



# SARDAR PATEL UNIVERSITY

VALLABH VIDYANAGAR - 388 120, GUJARAT

NAAC-ACCREDITED 'A' GRADE WITH CGPA 3.25, (23-1-2017 TO 22-1-2022)

Website : [www.spuvvn.edu](http://www.spuvvn.edu)



**Criterion : 4**

**Key Indicator : 4.4 Maintenance of Campus Infrastructure**

**Metric No. : 4.4.1**



*"Every citizen of India must remember that he is an Indian and he has every right in this country but with certain duties."*

*- Sardar Patel*



# SARDAR PATEL UNIVERSITY

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

07/01/2022

## **(4.4.1) Summary of Expenditure Incurred on Maintenance of Physical Facilities and Academic Support Facilities**

The expenditure made for infrastructure augmentation is pooled from different allocation sources namely State Government Grant (01), UGC Grant (03), University Fund (05) and University Own Fund (06).

Sr. No.	Type of augmentation	Year wise Expenditure (Rs. In Lakhs)					Document No.	Document No's with Link				
		2016-17	2017-18	2018-19	2019-20	2020-21						
1	Maintenance (campus, quarters etc.)	318.66	184.31	69.45	110.67	113.52	35 to 43	<a href="#">35</a>	<a href="#">36</a>	<a href="#">37</a>	<a href="#">38</a>	<a href="#">39</a>
2	Annual Maintenance Contract (AMC)	4.26	13.04	17.09	5.73	7.91	44 to 54	<a href="#">40</a>	<a href="#">41</a>	<a href="#">42</a>	<a href="#">43</a>	<a href="#">44</a>
3	Security	25.59	25.98	61.91	85.33	91.28	55	<a href="#">45</a>	<a href="#">46</a>	<a href="#">47</a>	<a href="#">48</a>	<a href="#">49</a>
	Total Expenditure	348.51	223.33	148.45	201.73	212.71		<a href="#">50</a>	<a href="#">51</a>	<a href="#">52</a>	<a href="#">53</a>	<a href="#">54</a>
								<a href="#">55</a>				



# SARDAR PATEL UNIVERSITY

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

07/01/2022

## Summary of Expenditure Incurred on Maintenance of Physical Facilities and Academic Support Facilities

(4.4.1)

The expenditure made for infrastructure augmentation is pooled from different allocation sources namely State Government Grant (01), UGC Grant (03), University Fund (05) and University Own Fund (06).

Sr. No.	Expenditure Head	Year wise Expenditure (Rs. in Lakhs)					Document Nos.
		2016-17	2017-18	2018-19	2019-20	2020-21	
1	Maintenance (campus, quarters etc.)	318.66	184.31	69.45	110.67	113.52	35 to 43
2	Annual Maintenance Contract (AMC)	4.26	13.04	17.09	5.73	7.91	44 to 54
3	Security	25.59	25.98	61.91	85.33	91.28	55
<b>Total Expenditure</b>		<b>348.51</b>	<b>223.33</b>	<b>148.45</b>	<b>201.73</b>	<b>212.71</b>	

  
Chief Account Officer (I/C)

  
Registrar (I/C)

Office : Sardar Patel University, Vallabh Vidyanagar - 388 120, Gujarat

Telephone : 02692 - 226801, Fax : 02692-236475, Email : registrar\_spu@spuvvn.edu

Website : [www.spuvvn.edu](http://www.spuvvn.edu)



No :

Date : 03/01/2022

**Certificate Showing Allocation and Expenditure**  
**for Maintenance of Physical Facilities and Academic Support Facilities**  
**(4.4.1)**


It is to be certified that a grant of Rs. 14,35,00,000/- (Rupees fourteen crore thirty five lakhs) was sanctioned and released by the State Government vide their letters (1) KCG/University/Navinikaran/14-15/428-39 dated 25/02/2014 (2) KCG/15016/878-90 dated 22/04/2015 (3) Budget/1215/24/Kh dated 16/01/2016 (4) Budget/1215/24/Kh dated 29/02/2016 towards New Construction/Renovation/Maintenance. Out of this, amounts of Rs. 80,94,817/-, Rs. 2,51,69,784/-, Rs. 1,14,68,676, Rs. 23,88,485/- and Rs. 12,90,831/- have been utilized during the financial years of 2015-16, 2016-17, 2017-18, 2018-19 and 2019-20 respectively for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Government of Gujarat (01)**.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:


Balance sheet, 2016-17, Grant Funds, Schedule-B (Page-2), List-II: Other Scheme Grant Funds, State Maintenance Grant Fund, Page-7.


Balance sheet, 2017-18, Grant Funds, Schedule-B (Page-1), List-II: Other Scheme Grant Funds, State Maintenance Grant Fund, Page-5.

Balance sheet, 2018-19 and 2019-20, Grant Funds, Schedule-B (Page-3), List-III: Grant from UGC and Other Funding Agency, Grant from State Government, Page-7.

  
Head (I/C), USIC

  
University Engineer

  
Chief Account Officer (I/C)

  
Registrar (I/C)



K. G. PATEL & CO.  
CHARTERED ACCOUNTANTS

SARDAR PATEL UNIVERSITY  
V. V. NAGAR

2016-17

Office :  
First Floor, K. D. C. C. Bank Bldg.,  
Station Road, ANAND - 388 001  
Tel. No. 251275, 252575

BALANCE SHEET AS AT 31ST MARCH 2017

FUNDS AND LIABILITIES		SCH	AMOUNT	PROPERTIES AND ASSETS		SCH	AMOUNT
CORPUS FUND		A	1541984265.52	IMMOVABLE PROPERTIES		D	534919553.53
GRANT FUNDS		B	865892240.46	INVESTMENTS		E	1110897773.00
OTHER FUNDS				Own Fund Investment			
Endowment Fund			51545395.24	Gratuity Investment (AERC)			3187265.00
PROVIDENT FUND				OTHER INVESTMENTS			
SPU & AERC			333476346.50	Provident Fund Investment			
PROVIDENT FUND				Provident Fund Investment in Treasury (SPU & AERC)			341721112.49
PRESS			8741510.50	Provident Fund Investment			
GRATUITY (AERC)			2595996.12	Provident Fund investment (Press)			8318140.00
CURRENT LIABILITIES & PROVISIONS		C	70922635.12	CURRENT ASSETS, LOANS & ADVANCES		F	31171928.00
				CASH AND BANK BALANCES		G	693779391.66
				GRANT RECEIVABLE			
				Opening Balance			237916207.08
				Less : Surplus Trans. From I & E A/c.			86752981.30
TOTAL Ra.			2875158389.46	TOTAL Ra.			2875158389.46

For, SARDAR PATEL UNIVERSITY

Authorized Signatories

V. V. NAGAR

DATE: 31/2/18

Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.

ANAND

DATE:

As per our Internal Audit Report of Even Date

For, K. G. Patel & Co.  
Chartered Accountants

For,  
K. G. Patel  
M. No. 12087  
FRN # 107716W



3 FEB 2018

**SARDAR PATEL UNIVERSITY, V. V. NAG...**

<b>GRANT FUNDS</b>	<b>(Sch. B)</b>	<b>List - I</b>	<b>31.03.2017</b>	
<b>Particulars</b>	<b>Opening Balance</b>	<b>Addition / Trns. during the year</b>	<b>Utilization/ Adj during the year:</b>	<b>Closing Balance</b>
Capital Grant	173992056.25	4032103.00	877246.00	177146913.25
Earmarked Specific Funds	133089397.97	126159299.24	69423433.00	189825264.21
Misc. Fund	21481314.83	6668302.00	105775.00	28043841.83
NSS Programme	776913.75	3333000.00	-	4109913.75
<b>Total Rs.</b>	<b>329339682.80</b>	<b>140192704.24</b>	<b>70406454.00</b>	<b>399125933.04</b>

<b>OTHER SCHEME GRANT FUNDS</b>	<b>(Sch. B)</b>	<b>List - II</b>	<b>31.03.2017</b>	
<b>Particulars</b>	<b>Opening Balance</b>	<b>Addition / Trns. during the year</b>	<b>Utilization/ Adj during the year:</b>	<b>Closing Balance</b>
RUSHA Grant Fund	68,613,194.00	127387751.00	23216655.00	172784290.00
Other Scheme Grant	71500476.97	78604888.66	9675383.24	140429982.39
State Grant Fund	4884328.00	-	-	4884328.00
State Maintenance Grant Fund	97,905,183.00	58962000.00	25169784.00	131697399.00
Centre for Intl. Desci Study Human & Social Science (Foreign Donation)	10,327,650.00	685892.00	2,524,383.00	8489159.00
<b>Total Rs.</b>	<b>253230831.97</b>	<b>265640531.66</b>	<b>60586205.24</b>	<b>458285158.39</b>

<b>GRANT FROM UGC &amp; OTHER SCHEMES</b>	<b>(Sch. B)</b>	<b>List - III</b>	<b>31.03.2017</b>
Adult education & ext. programme			43225.34
Contingencies Book Etc			70840.00
Exchange of teacher			116651.00
G H Patel computer center			254691.27
G H Patel PGDBM			348107.00
Hindi phase IV			41037.00
Polymer chemistry			6260553.00
Rec: Consumable home science (FBT)			179993.00
Upgrading of USIC II & III			4148.42
ICAS Project			469372.00
Collaborative / Inter Disciplinary			548319.00
Improvement of Res. Activities			144211.00
<b>Total Rs.</b>			<b>8481149.03</b>



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SARDAR PATEL UNIVERSITY  
V. V. NAGAR

BALANCE SHEET AS AT 31ST MARCH 2018

FUNDS AND LIABILITIES	SCH	AS AT 31st MARCH, 2018 ₹	PROPERTIES AND ASSETS	SCH	AS AT 31st MARCH, 2018 ₹
CORPUS FUND	A	1,95,25,04,476.49	IMMOVABLE PROPERTIES	F	53,48,01,551.53
GRANT FUNDS	B	60,91,57,920.19	INVESTMENTS	G	
			Own Fund Investment		1,47,89,12,473.00
			Gratuity Investment - AERC		23,87,940.00
ENDOWMENT FUND	C	5,72,04,395.65	Provident Fund Investment		
			Provident Fund Investment in Treasury (SPU & AERC)		36,19,03,855.49
PROVIDENT FUND			Provident Fund Investment (Press)		91,21,310.00
SPU & AERC		36,19,03,855.49			
PRESS		93,14,376.50			
GRATUITY (AERC)		36,95,996.12	CURRENT ASSETS, LOANS & ADVANCES	H	5,78,60,197.25
CURRENT LIABILITIES & PROVISIONS	E	5,69,21,482.17	CASH AND BANK BALANCES	I	58,19,95,819.64
			GRANT RECEIVABLE		
			Opening Balance		15,11,63,225.78
			Less : Surplus Trans. From I & E A/c.		(12,74,43,870.08)
					2,37,19,355.70
<b>TOTAL</b>		<b>3,05,07,02,502.61</b>	<b>TOTAL</b>		<b>3,05,07,02,502.61</b>

FOR, SARDAR PATEL UNIVERSITY

*[Signature]*  
Chief Accounts Officer  
Authorized Signatory  
Sardar Patel University  
V.V. Nagar  
Vallabh Vidyanagar (Guj.)  
Date: 17/08/2018

Registrar  
*[Signature]*  
Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP  
Chartered Accountants  
FRN : 101961W/W-100036

*[Signature]*  
Alok Shah  
M. No : 042005  
Place : Vadodara  
Date :-  
17/08/2018

**SCH - B GRANT FUNDS****LIST - I : GRANT FUNDS**

PARTICULARS	AS AT
	31st MARCH, 2018
	₹
Capital Grant	18,89,05,403.73
Earmarked Specific Funds	19,81,41,898.04
NSS Programme	41,09,913.75
<b>Total</b>	<b>39,11,57,215.52</b>

**LIST - II : OTHER SCHEME GRANT FUNDS**

PARTICULARS	AS AT
	31st MARCH, 2018
	₹
RUSA Grant Fund	15,51,66,475.00
Other Scheme Grant	(6,91,66,608.75)
State Grant Fund (CBCS)	48,84,328.00
State Maintenance Grant Fund	12,02,28,723.00
<b>Total</b>	<b>21,11,12,917.25</b>

**LIST - III : GRANT FROM UGC & OTHER SCHEME GRANT**

PARTICULARS	AS AT
	31st MARCH, 2018
	₹
Contingencies Book Etc	70,840.00
Exchange of teacher	1,16,651.00
Hindi phase IV	41,037.00
Polymer chemistry	62,60,553.00
Rec: Consumable home science (FBT)	1,79,993.00
Upgrading of USIC II & III	4,148.42
ICAS Project	4,69,372.00
Improvement of Res. Activities	(2,54,807.00)
<b>Total</b>	<b>68,87,787.42</b>







SARDAR PATEL UNIVERSITY V. V. NAGAR			
BALANCE SHEET AS AT MARCH 31, 2020			
PARTICULARS	SCH.	Amount in `	
		As at March 31, 2020	As at March 31, 2019
<b>Capital Funds &amp; Liabilities:</b>			
Corpus Fund	A	2,37,32,17,174	2,03,22,29,897
Grant Funds	B	77,50,74,842	83,61,46,804
Endowment Funds	C	7,42,00,060	7,31,02,514
Provident Fund	D	43,37,68,539	41,78,85,282
Gratuity (Aerc)	E	93,87,627	91,28,640
Current Liabilities And Provisions	F	3,79,14,268	8,44,77,157
<b>Total</b>		<b>3,70,35,62,510</b>	<b>3,45,29,70,294</b>
<b>Property &amp; Assets:</b>			
Immovable Properties	G	56,04,56,748	53,69,07,061
Investments	H		
=> Own Fund Investments		2,34,72,59,267	2,10,00,84,034
		2,34,72,59,267	2,10,00,84,034
Provident Fund Investment			
=> Provident Fund Investment in Treasury (SPU & AERC)		41,52,96,668	40,80,37,617
=> Provident Fund Investment (Press)		1,04,72,751	98,38,798
		42,57,69,419	41,78,76,415
Current Assets, Loans & Advances	I	7,69,24,449	5,39,43,861
Closing Cash & Bank Balances	J	29,31,52,627	34,41,58,923
<b>Total</b>		<b>3,70,35,62,510</b>	<b>3,45,29,70,294</b>
ASSETS TO ACCOUNTS	V		

For SARDAR PATEL UNIVERSITY  
 Chief Account Officer  
 Authorised Signatory  
 V.V. Nagar  
 Date: 30th Dec 2020

Incharge Registrar  
 Registrar  
 Sardar Patel University  
 Vallabh Vidyanagar.

For C N K & ASSOCIATES LLP  
 Chartered Accountants  
 FRN : 101961W/W-100036  
 Place: Vadodra  
 Date: 30th Dec 2020  
 Alok Shah  
 M. No : 042005

**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Balance Sheet

**LIST - II : EARMARKED GRANT FUNDS**

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Donations	1,81,53,913	1,81,53,913
FIST	7,46,854	7,46,854
Grant from State - CG	20,54,730	20,54,730
Earmarked Specific Grant Funds	4,54,82,286	5,87,41,404
Gold Medals, Prizes & Other Misc. Funds	22,46,11,879	20,49,81,225
Other Miscellaneous Earmarked Funds	19,75,016	17,67,016
<b>Total</b>	<b>29,30,24,679</b>	<b>28,64,45,143</b>

**LIST - III : GRANT FROM UGC & OTHER FUNDING AGENCY**

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Res. Scheme, Proj, Scholarship	1,52,84,929	2,05,34,607
Grant from State Government	30,52,45,218	33,52,81,331
<b>Total</b>	<b>32,05,30,147</b>	<b>35,58,15,938</b>

**SCH - C : ENDOWMENT FUNDS**

**LIST - I : GOLD MEDAL FUNDS**

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Fellowship, Scholarship & Prizes	2,03,19,407	1,90,51,584
Publication Funds	5,33,612	4,95,134
Donation Funds	4,87,05,887	4,92,11,240
Gold Medal (Interest)	42,05,866	39,57,038
Lecture Series Funds	4,35,287	3,87,518
<b>Total</b>	<b>7,42,00,060</b>	<b>7,31,02,514</b>



**SARDAR PATEL UNIVERSITY**

V. V. NAGAR

BALANCE SHEET AS AT MARCH 31, 2021

PARTICULARS	SCH.	Amount in ₹	
		As at March 31, 2021	As at March 31, 2020
<b>Capital Funds &amp; Liabilities:</b>			
Corpus Fund	A	2,68,56,00,045	2,37,34,76,766
Grant Funds ✓	B	77,70,00,048	77,48,18,040
Endowment Funds	C	8,71,33,156	7,41,97,270
Provident Fund	D	47,94,88,819	43,37,68,539
Gratuity (Aerc)	E	1,09,89,602	93,87,627
Current Liabilities And Provisions	F	3,31,09,032	3,79,14,268
<b>Total</b>		<b>4,07,33,20,704</b>	<b>3,70,35,62,510</b>
<b>Property &amp; Assets:</b>			
Immovable Properties	G	59,45,33,728	56,04,56,748
Investments	H		
=> Own Fund Investments		2,58,21,52,235	2,34,72,59,267
		2,58,21,52,235	2,34,72,59,267
Provident Fund Investment			
=> Provident Fund Investment In Treasury (SPU & AERC)		46,04,56,800	41,52,96,668
=> Provident Fund Investment (Press)		1,11,03,209	1,04,72,751
		47,15,60,009	42,57,69,419
Current Assets, Loans & Advances	I	5,55,53,666	7,69,24,449
Closing Cash & Bank Balances	J	36,95,21,066	29,31,52,627
<b>Total</b>		<b>4,07,33,20,704</b>	<b>3,70,35,62,510</b>
NOTES TO ACCOUNTS	V		

For SARDAR PATEL UNIVERSITY

*B Patel*  
24/1/2022  
Chief Accounts Officer (SIC)  
Authorised Signatories  
Place : Vallabh Vidyanagar  
Date : 24/Jan/2022

*Alok Shah*  
24/1/2022  
Registrar (SIC)

Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.

For C N K & ASSOCIATES LLP

Chartered Accountants  
FRN : 101961W/W-100036



*Alok Shah*  
Alok Shah  
M. No : 042005  
Place : Vadodara  
Date : 24-Jan-2022



**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

**GROUPING OF FUND AND LIABILITIES**

PARTICULARS	SCH.	AS AT	AS AT
		31st MARCH, 2021	31st MARCH, 2020
		₹	₹
<b>CORPUS FUND</b>	<b>A</b>		
University Own Fund	(List - I)	1,68,93,47,602	1,49,77,51,870
Self Finance Development Fund	(List - II)	16,81,74,972	16,81,74,972
Exam Development Fund	(List - III)	55,72,07,818	53,83,85,199
Reserves & Surplus (SF)		4,20,78,641	4,20,78,641
Excess of Income over Expenditure - Closing(Refer note A-1)		22,87,91,012	12,70,86,085
<b>Total</b>		<b>2,68,56,00,045</b>	<b>2,37,34,76,766</b>
<b>Note A-1</b>			
Out of total Dr. Balance of Rs. 37,30,79,202.56 in 'University-Own Fund-General' and in 'Capital Grant Fund - General' with total 1649 ledger accounts, 1337 ledger accounts were found matched with relevant records of the University with total balance of Rs.3,10,77,987. The same have been transferred to Uni General Fund A/c-40001. Balance amount of Rs.34,20,01,215.56 is carried forward in University Own Fund -General' for reconciliation of balance 312 ledger accounts. The above treatment is effected in the books of accounts of the University considering Forensic Accounting and Investigation Report of Independent Committee. In the said report in Para no. 11 Sr. No. d and in column of Compliance/Findings it is stated that 'Based on the documents/information produced before us, we believe that material adjustment accounting entries were passed during FY 2014-15 in 1649 ledger accounts were in nature of adjustment accounting errors.'			
<b>GRANT FUNDS</b>	<b>B</b>		
UGC Plan Schemes(refer note B.1)	(List - I)	14,36,94,348	16,15,20,016
Other Scheme Grant Funds	(List - II)	30,63,90,646	29,27,67,878
Grant from UGC & Other Schemes	(List - III)	32,69,15,051	32,05,30,147
<b>Total</b>		<b>77,70,00,048</b>	<b>77,48,18,040</b>
<b>Note B-1</b>			
The above balance of UGC plan schemes includes the grants received in earlier years for specific purposes which are unutilized for more than specified period. The University also has recoverable amounts which have been spend by the University for the purpose for which the Grants are sanctioned but not received/short received by the University. Pending reconciliation, the grant amount received by the University has been shown net off the amount spent. The management has started reconciliation and adjustment of each of the unutilized/recoverable balances.			

**SARDAR PATEL UNIVERSITY  
V. V. NAGAR**

Notes forming part of Balance Sheet

**LIST - II : EARMARKED GRANT FUNDS**

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
	₹	₹
Donations	1,81,53,913	1,81,53,913
FIST	7,46,854	7,46,854
Grant from State - CG	20,54,730	20,54,730
Earmarked Specific Grant Funds	4,46,79,495	4,54,82,286
Gold Medals, Prizes & Other Misc. Funds	23,87,80,638	22,43,55,078
Other Miscellaneous Earmarked Funds	19,75,016	19,75,016
<b>Total</b>	<b>30,63,90,646</b>	<b>29,27,67,878</b>

**LIST - III : GRANT FROM UGC & OTHER FUNDING AGENCY**

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
	₹	₹
Res, Scheme, Proj, Scholarship	1,15,59,463	1,52,84,929
Grant from State Government	31,53,55,591	30,52,45,218
<b>Total</b>	<b>32,69,15,054</b>	<b>32,05,30,147</b>

**SCH - C : ENDOWMENT FUNDS**

**LIST - I : GOLD MEDAL FUNDS**

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
	₹	₹
Fellowship, Scholarship & Prizes	2,13,92,706	2,03,19,407
Publication Funds	5,81,380	5,33,612
Donation Funds	6,02,51,840	4,87,05,887
Gold Medal (Interest)	43,63,606	42,03,077
Lecture Series Funds	5,43,624	4,35,287
<b>Total</b>	<b>8,71,33,156</b>	<b>7,41,97,270</b>



30420/2014-15  
KCG University Modification  
Knowledge Consortium of Gujarat  
Behind L D Engineering College  
Navrangpura, Ahmedabad  
Date: 25/02/2015

Taken into Consideration:

- (1) OW/CHE/ISC-7/KCG/ABL/U8/UNI/EDN-30/PLAN/10/19/56 DT. 24/11/2014
- (2) Letter of the ajoinCommissioner of Higher Education No. CHE/ISC-7/EDN-30/EIGHT/UNI/RAE/FAR/GRANT/2015/1087DATED 23/02/2015
- (3) Permission acquired on basis of the Note of the coordinator, KCG on 24/02/2015

**Office Order:**

As mentioned above in point No 1, The grant of 30,00,00,000/- (Rupees thirty crore has been sectioned through this office during the year 2014-15 for the Modification, Renovation, Addition and Maintenance of the universities.

As mentioned above in point No. 2, universities be sanctioned the amount as per the Government Resolution.

As mentioned above in No.3, the Coordinator of the KCG made a note to disburse the amount as under to the universities of Gujarat.

Sr No.	Name of the University	Sanctioned Amount
1	Gujarat University, Ahmedabad	Rs.03,75,00,000/-
2	M S University, Vadodara	Rs.05,00,00,000/-
3	Saurashtra University, Rajkot	Rs.03,75,00,000/-
4	Hem. North Gujarat University, Patan	Rs.03,75,00,000/-
5	Sardar Patel University, Vallabh Vidyanagar	Rs.03,75,00,000/-
6	V. N. South Gujarat University, Surat	Rs.03,75,00,000/-
7	MK Bhavnagar University, Bhanagar	Rs.02,50,00,000/-
8	KSKV Kachchh University, Bhuj	Rs.03,75,00,000/-

With reference to the above mentioned grant, each university will have to follow strictly the below mentioned conditions.

**CONDITIONS:**

1. The grant will be utilized only for that purpose for which it has been sanctioned by the government otherwise it would be the responsibility of the concerned authority.
2. The concerned authority has to be careful that the grant of RUSA is not sanctioned doubly (twice) and it has to be utilized where the building is very weak and risky.
3. To minimize and economize the expenditure, the plans, budgets and maps of the work be prepared in consultation with the R and B (Road and Building) after taking permission from the KCG, Commissioner of Higher Education, Finance Dept. and Government.
4. The expenditure has to be made as per the provisions, rules and regulations of the Finance Department applicable from time to time.
5. The rules and principles of the financial appropriation have to be followed for the expenditure under this scheme.

6. The expenditure for the concerned work must be done through the tender processing as per the Resolution No. SP/102005/1407/CHH, dated 22/11/2006, of the Industry and Mines Department of the Government of Gujarat.
7. The accounts of the sanctioned grants have to be presented and examined through the Accounts General Ahmedabad/Rajkot, Office of the commissioner, Higher Education, Education Department of the Govt. of Gujarat and at the time of audit, the accounts/bills vouchers will be verified in the KCG office.
8. The monthly report on the work carried out and the Statement of Expenditure under the sanctioned grant must be submitted for each month within ten days of the next month.
9. The accounts for the sanctioned grant must be kept and maintained through the latest filing by the university and as the expenditure incurs, it must be informed to the KCG Office.
10. It will be solely the responsibility of the University to maintain and send the report on the expenditure. In case of the situation which emerges as a result of discontinuation of grant on account not sending the reports regularly, the university itself will be responsible for that situation.

**CONDITIONS:**

11. University will have to submit in time the Utilization Certificate for the Grant that is used.
12. University will have to abide by the rules, regulations and instructions which are given by the Office of the Commissioner, Higher Education and Office of the KCG from time to time.


Sd/-  
(Officer on Special Duty)  
KCG

To:

1. The Registrar/Engineer, Gujarat University, Ahmedabad
2. The Registrar/Engineer, M S University, Vadidara
3. The Registrar/Engineer, Saurashtra University, Rajkot
4. The Registrar/Engineer, Hem. North Gujarat University, Patan
5. The Registrar/Engineer, Sardar Patel University, Vallabh Vidyanagar
6. The Registrar/Engineer, V. N. South Gujarat University, Surat
7. The Registrar/Engineer, MK Bhavnagar University, Bhavnagar
8. The Registrar/Engineer, KSKV Kachchh University, Bhuj

Copy to:

1. P S to the Commissioner, Higher Education Office and CEO of KCG for information
2. Joint Commissioner, Office of the Commissioner, Higher Education, Gandhinagar
3. Joint Education Director, (Establishment), and Coordinator, KCG
4. Concerned File

  
**Registrar (I/C)**  
**Sardar Patel University**

**I/C. Registrar**  
**Sardar Patel University**  
**Vallabh Vidyanagar.**

1. Ref. Letter No. Che/ISC-7/kg/abd/08.uni/edn-30/plan/2015/3092 dated 21/04/2015 of the office of Commissioner, Higher Education
2. Resolution by the Education Department with the same number BJT/1214/95/KH dated 29/10/2014 and 21/11/2014
3. Resolution by the Education Department with No. BJT/1214/95/KH dated 12/01/2015
4. Permission granted with the Note of the Coordinator, KCG on 21/04/2015

**Order of the Office:**

With the above mentioned reference, as a new item in the budget of 2014-15, as per above mentioned Reference No. 2, an administrative permission is given to the 8 government to spend for the modification, addition, and maintenance of the universities. The order has been given to grant 78 crore to the 8 universities of Gujarat. The grant for Rs.30,00,00,000/- (Thirty crore) was given as per the letter No. 10249-95 dated 24/11/2014 and the grant for Rs. 48,00,00,000/- (Forty eight crore) was given as per the letter No. 1741-48 dated 12/03/2015 of the Office of the Commissioner of Higher Education. On the basis of the permission of the Coordinator, KCG, the amount Rs.30,00,00,000/- (Thirty crore) is already granted to the universities. (Voucher No. 503) Rs.48,00,00,000/-(Forty eight crore) on the hand of the KCG. So, the as per the above mentioned Reference No. 1, Letter No. CHE/ISC-7/KCG/ABD/08/UNI/EDN-30/PLAN/2015/3092, Dated 21/04/2015, of the Office of the Commissioner of the Higher Education, order has been given to grant the amount to 7 government universities of Gujarat. The detailed figures of the amount are as under:

Sr. No.	University Name	Total Amount to be allocated	First Installment Amount	Last Installmet Amount
1	Gujarat University, Ahmedabad	10 Crore	3.75 Crore	6.25 Crore
2	M S University, Vadodara	12 Crore	5 Crore	7 Crore
3	Saurashtra University, Rajkot	10 Crore	3.75 Crore	6.25 Crore
4	Hem. North Guj. Univ. Patan	10 Crore	3.75 Crore	6.25 Crore
5	Sardar Patel Univ. V V Nagar	10 Crore	3.75 Crore	6.25 Crore
6	VN South Guj. Univ. Surat	10 Crore	3.75 Crore	6.25 Crore
7	MK Bhavnagar Univ. Bhavnagar	06 Crore	2.50 Crore	3.50 Crore
8	KSKV Kachchh Univ. Bhuj	10 Crore	3.75 Crore	6.25 Crore
	<b>Total Amount</b>	<b>78 Crore</b>	<b>30 Crore</b>	<b>48 Crore</b>

The above mentioned amount of Rs. 48,00,00,000/- (Forty Eight Crore) will be debited from the SBI Account of the KCG and through an account payee cheque for the amount as mentioned against the name of the university will be given to each university. The receipt be taken from the university. As per reference No. 3, the permission through the Note of the Coordinator of the KCG on 21/04/2015, Rs. 40,00,00,000/- (Forty eight Crore) will be granted to the govt. universities as mentioned below for the modification, edition, renovation and maintenance of the Universities.



Sr. No.	University Name	Last Installmet Amount
1	Gujarat University, Ahmedabad	6.25 Crore
2	M S University, Vadodara	7 Crore
3	Saurashtra University, Rajkot	6.25 Crore
4	Hem. North Guj. Univ. Patan	6.25 Crore
5	Sardar Patel Univ. V V Nagar	6.25 Crore
6	VN South Guj. Univ. Surat	6.25 Crore
7	MK Bhavnagar Univ. Bhavnagar	3.50 Crore
8	KSKV Kachchh Univ. Bhuj	6.25 Crore
	<b>Total Amount</b>	<b>48 Crore</b>

For the above mentioned grant, the universities will have to observe and follow the below mentioned conditions:

**CONDITIONS:**

- (1) The grant has to be used only for the purpose for which it has been sanctioned otherwise the concerned authority will be solely responsible for it.
- (2) Care may please be taken that the grant which is sanctioned by RUSA may not get doubled.
- (3) The buildings which are risky and demand immediate renovation may please be given priority for the use of the grant. The expenditure of this grant in all eight universities has to be made for modification, renovation and maintenance of the buildings.
- (4) To minimize and economize the expenditure, the plans, budgets and maps of the work be prepared in consultation with the R and B (Road and Building) after taking permission from the KCG, Commissioner of Higher Education, Finance Dept. and Government.
- (5) All the proposals of expenditure must be within the limits of the Planning Sealing of the Department
- (6) The expenditure from the said grant has to be made only after necessary orders of the Financial Advisory Committee after getting permission from the state legislative assembly.
- (7) The expenditure has to be made as per the provisions in the budget of the concerned year and within the limits of the grant sanctioned by the Finance Department.
- (8) The prevailing regulations of the current year and regulations of the next financial year as per the necessity has to be taken into consideration for the proposal of expenditure.
- (9) The expenditure has to be made as per the provisions, rules and regulations of the Finance Department applicable from time to time.
- (10) The rules and principles of the financial appropriation have to be followed for the expenditure under this scheme.
- (11) The expenditure for the concerned work must be done through the tender processing as per the Resolution No. SP/102005/1407/CHH, dated 22/11/2006, of the Industry and Mines Department of the Government of Gujarat.

- (12) The sanctioned grant will have to be utilized for no other than the purpose for which it has been sanctioned and the unspent amount will have to be surrendered at the end of the year.
- (13) University and Commissioner of Higher Education will have to take the administrative permission from the SOR of the Road and Building Department of concerned district for construction work.
- (14) In the construction work, the provisions of the PWD will have to be followed.
- (15) Proper care please be taken that the expenditure for the works which can be covered up under MNREGA, please be debited from the MNREGA.
- (16) If any need for the land acquisition is found or any permission of the Railway, Forest and Environment Departments is to be taken, the permission may please be taken timely and in case of any probable delay in such permission, proper care may please be taken while issuing the work order.
- (17) The guidelines of the Gujarat State Disaster Management Agency must be followed strictly while preparing the design of work and its implementation.
- (18) If any change is made in the approved design of work, the modified administrative permission for the same please be taken intime.
- (19) Except prior permission of the government for responsibility of construction through any other company/unit, all construction work will have to be carried out through the Road and Building Department of the Government.
- (20) The expenditure for this scheme has to be incurred after 01/08/2014.
- (21) Proper care be taken that the projects of the amount higher than the provision made in the budget are not approved and additional liabilities are created.
- (22) The concerned works may take more than a year but the administrative permission is given to complete them within the annual provisions for the work.
- (23) The expenditure of the said grant has to be made with Ref. No. 2 and 3 of the Resolutions of the Education Department and as per the conditions shown in the proceeding notes made at the time of meeting on 05/12/2014.
- (24) While utilizing the grant from the first installment to the last installment, the above mentioned conditions from No.1 to No 23 all concerned universities will have to observe without fail. Moreover, instructions given from time to time by the Education Department, Finance Department, Office of the Higher Education and the KCG must be followed by the concerned universities. The concerned expenditure will be audited by the A G Audit, Local Fund Audit and it will be audited by the authority decided by the Government.

The amount would be debited under the Budget Head University Renovation and Maintenance.


Sd/-  
Officer on Special Duty  
KCG

- To:
1. The Registrar/Engineer, Gujarat University, Ahmedabad
  2. The Registrar/Engineer, M S University, Vadidara
  3. The Registrar/Engineer, Saurashtra University, Rajkot
  4. The Registrar/Engineer, Hem. North Gujarat University, Patan
  5. The Registrar/Engineer, Sardar Patel University, Vallabh Vidyanagar

6. The Registrar/Engineer, V. N. South Gujarat Universit, Surat
7. The Registrar/Engineer, MK Bhavnagar University, Bhavnagar
8. The Registrar/Engineer, KSKV Kachchh University, Bhuj.

Copy to:

1. P S to the Commissioner, Higher Education Office and CEO of KCG for information
2. Joint Commissioner, Office of the Commissioner, Higher Education, Gandhinagar
3. Joint Education Director, (Establishment), and Coordinator, KCG
4. Concerned File

  
**Registrar (I/C)**  
**Sardar Patel University**

**I/C. Registrar**  
**Sardar Patel University**  
**Vallabh Vidyanagar.**

New Matter: 2015-16  
EDN-30

New Matter Related to allocating  
grant for modification, renovation  
Edition and Maintenance

Government of Gujarat  
Education Department  
Resolution No. BJT/1215/24/KH  
Sachivalay, Gandhinagar  
Date: 13/01/2016  
16 JAN 2016

**Taken into consideration:**

- (1) Resolution of the Education Department dated 12/06/2015 with the same number
- (2) Proposal No. CHE/ISC-7/EDN-30/2015/5775 Dated 08/06/2015 of the Office of the Commissioner of the Higher Education
- (3) Proceeding Notes of the Meeting on 05/12/2015

**Reference:**

An administrative permission is given in the Budget of 2015-16 as per the above mentioned Ref. No. to 1 to eight universities of Gujarat to spend Rs. 100 crore for the modification, renovation, addition and maintenance. A meeting was called under the chairmanship of the Chief Secretary, Higher and Technical Education 05/112/2015 to sanction grant to each university. The presentation was made before the committee about the works to be done in universities by the representative of each university. After cross checking and making general suggestions, the representatives were instructed to utilize the grant. Accordingly as per the pre conceived thought of the government, grant was sanctioned to the universities for modification, renovation, edition and maintenance.

**RESOLUTION:**


After giving a mature thought, eight government universities of Gujarat are sanctioned the grant for modification, renovation, addition and maintenance. As shown in the table below, six universities are assigned the grant to spend within the limits of the amount sanctioned to them.

Sr. No.	Name of the University	Amount Rs.
1	Gujarat University, Ahmedabad	Rs. 09,00,00,000/-
2	M S University, Vadodara	Rs. 10,46,00,000/-
3	Saurashtra University, Rajkot	Rs. 05,02,55,649/-
4	Sardar Patel Univ. V V Nagar	Rs. 02,35,00,000/-
5	VN South Guj. Univ. Surat	Rs. 01,51,50,633/-
6	MK Bhavnagar Univ. Bhavnagar	Rs. 05.82,00,000/-,
<b>Total Amount</b>		<b>Rs. 34,17,06,282/-</b>

The said grant has is to be spent as per the Point No. 1 of the points taken into consideration and as per the point No. 3 related to the nature of work and conditions abiding.  
The grant will be directly assigned to the universities.

By the order of Hon. Governor of Gujarat and in his name.

Sd/-  
(Nikunj Jani)  
Deputy Secretary, Ed. Deptt.

  
Registrar (I/C)  
Sardar Patel University

I/C. Registrar  
Sardar Patel University  
Vallabh Vidyanagar.

Government of Gujarat  
Education Department  
Resolution No. BJT/1215/24/KH  
Sachivalay, Gandhinagar  
Date: 29 FEB 2016

**Taken into consideration:**

- (1) Resolution of the Education Department dated 12/06/2015 with the same number
- (2) Proceeding Notes of the Meeting on 21/01/2016

**REFERENCE:**

An administrative permission is given as a new matter, in the Budget of 2015-16, to eight universities of Gujarat to spend Rs. 100 crore for the modification, renovation, addition and maintenance through the resolution made at the time of the meeting on 12/06/2015. As per the resolution made on 21/01/2016, in a meeting under the chairmanship of the Chief Secretary, Higher and Technical Education to sanction grant university-wise, the grant worth Rs. 34,17,06,282/- was sanctioned. The presentation was made before the committee about the works to be done in universities by the representative of each university. After cross checking and making general suggestions, the representatives were instructed to utilize the grant. Accordingly as per the pre conceived thought of the government, grant was sanctioned to the universities for modification, renovation, addition and maintenance.

**RESOLUTION:**

After giving a mature thought, eight government universities of Gujarat are sanctioned the grant for modification, renovation, addition and maintenance. As shown in the table below, five universities are assigned the grant to spend within the limits of the amount sanctioned to them.

Sr. No.	Name of the University	Amount Rs.
1	Saurashtra University, Rajkot	Rs. 03,70,00,000/-
2	Sardar Patel University, Vallabh Vidyanagar	Rs. 02,00,00,000/-
3	Veer Narmad South Gujarat Univesity, Surat	Rs. 79,14,879/-
4	M K Bhavnagar University, Bhavnagar	Rs. 02,39,23,715/-
5.	KSKV Kachchh University, Bhuj	Rs. 04,49,00,000/-
	<b>Total:</b>	<b>Rs. 13,37,38,594/-</b>

The said grant has is to be spent as per the Point No. 1 of the points taken into consideration and as per the point No. 2 related to the nature of work and conditions abiding.  
The grant will be directly assigned to the universities.

By the order of Hon. Governor of Gujarat and in his name.

Sd/-  
(Nikunj Jani)  
Deputy Secretary, Ed. Deptt.

Copy to:

1. Office of the Commissioner, Higher Education, Gujarat State
2. Road and Building Department, Sachivalay, Gandhinagar
3. Account General, Ahmedabad/Rajkot
4. Registrar/Engineer, concerned university
5. Pay and Accounts Officer, Ahmedabad/Gandhinagar
6. Finance, Budget, Education Departments, Sachivalay, Gandhinagar
7. Select File

  
**Registrar (I/C)**  
**Sardar Patel University**  
I/C. Registrar  
Sardar Patel University  
Vallabh Vidyanagar.

30/4/20

20/4-15

નવરંગપુરા સરકારની કચેરી  
ગુજરાત યુનિવર્સિટી  
પુસ્તક મુદ્રણ કમિશનરશ્રી, સરકારી યુનિવર્સિટી  
અને સરકારી કોલેજોના પાઠ્ય પુસ્તકો  
નવરંગપુરા અમદાવાદ  
તા. ૨૪/૦૨/૧૫

વચાણે લીધેલ:

૧. OW/CHE/ISC-7/KCG/ABD/08/UNI/EDN-30/PLAN/10249-56 તા. ૨૪/૧૧/૨૦૧૦ના કચેરી આદેશ નામ સામે ૨૩/૦૨/૨૦૧૫નો સચુકત
૨. CHE/ISC-7/EDN-30/EIGHT/UNI/FAE,FAR/GRANT/2015/1087 તા. ૨૩/૦૨/૨૦૧૫નો સચુકત
૩. કો-ઓર્ડિનેટરશ્રી, કે.સી.જી.ની તા. ૨૪/૦૨/૧૫ના રોજ નોંધ પર મળેલ મંજૂરી અનુસાર

કચેરી આદેશ:

આમુખ(૧)માં વચાણે લીધેલ પ્રાંટ આદેશ OW/CHE/ISC-7/KCG/ABD/08/UNI/EDN-30/PLAN/10249-56 તા. ૨૪/૧૧/૨૦૧૦ના કચેરી આદેશ થી અત્રેની કચેરી પ્રાંત ઇડીએન-૩૦ હેઠળ વધે ૨૦૧૪-૧૫માં યુનિવર્સિટીના નવીનીકરણ, સમારકામ, સુધારા વધારા અને સારસલાજ માટે રૂ.૩૦,૦૦,૦૦,૦૦૦/- (અંકે રૂપિયા ત્રીસ કરોડ પુરા)ની પ્રાંટ અત્રેની કચેરીને હવાલે મુકવામાં આવેલ હતી.

આમુખ(૨)માં વચાણે લીધેલ પત્ર અનુસાર સરકારશ્રીના ઠરાવમાં દર્શાવેલ રકમ મુજબ યુનિવર્સિટીઓને પ્રાંટની ફાળવણી કરવા અત્રેની કચેરીને જાણ કરવામાં આવેલ છે.

આમુખ (૩)માં જણાવ્યા પ્રમાણે કો-ઓર્ડિનેટરશ્રી, કે.સી.જી.ની તા. ૨૪/૦૨/૧૫ના રોજ નોંધ પર મળેલ મંજૂરી અનુસાર નીચે જણાવેલ મુજબ જે તે યુનિવર્સિટીઓના નામ સામે દર્શાવેલ રકમનો એકા પેઈ ચેકથી ચુકવણ કરવાના આદેશ કરવામાં આવે છે.

ક્રમ	યુનિવર્સિટીનું નામ	ફાળવેલ રકમ રૂ
૧	ગુજરાત યુનિવર્સિટી નવરંગપુરા, અમદાવાદ	૩,૭૫,૦૦,૦૦૦
૨	મહારાજા સયાજીરાવ યુનિવર્સિટી, વડોદરા	૫,૦૦,૦૦,૦૦૦
૩	સૌરાષ્ટ્ર યુનિવર્સિટી, રાજકોટ	૩,૭૫,૦૦,૦૦૦
૪	હેમચંદ્રાચાર્ય ઉત્તર ગુજરાત યુનિવર્સિટી, પાટણ	૩,૭૫,૦૦,૦૦૦
૫	સરદાર પટેલ યુનિવર્સિટી વલ્લભવિદ્યાનગર, આણંદ	૩,૭૫,૦૦,૦૦૦

જી.સી.ઓ.  
J.G. & R. & C

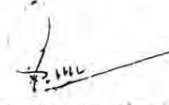
૩	બીરનમંદ દક્ષિણ ગુજરાત યુનિવર્સિટી સુરત	૩૨-૦૦-૦૦૦
૬	મહારાજા કૃષ્ણકુમારસિંહજી ભાવનગર યુનિવર્સિટી ભાવનગર	૩૨-૦૦-૦૦૦
૮	કાલિગુરુ શ્યામજી કૃષ્ણવર્મા કચ્છ યુનિવર્સિટી ભુજ	૩૨-૦૦-૦૦૦

ઉક્ત પ્રાન્ત અન્વયે દરક યુનિવર્સિટીઓએ નીચેની શરતો પાલન કરવાની સંમતિ સ્વીકારવાની છે.

- ૧) આ મજુરી અન્વયે ફાળવેલ પ્રાન્ત જે હેતુ માટે પ્રાન્ત ફાળવેલ હોય તે જે હેતુ માટે ખર્ચ કરવાનો રહેશે અન્યથા જે સબધિતોની અગત જવાબદારી રહેશે.
- ૨) જે રકમ મજુર કરેલ છે તેમા RUSA (રૂસા)મા જોગવાઈ બેવડાઈ નહિ તેની ખાસ તકેદારી રાખવાની રહેશે જ્યા જોખમી બીલ્ડીંગ હોય ત્યા જ ખર્ચ કરવાનો રહેશે.
- ૩) દરકસર યુક્ત ખર્ચ કરવા માગે અને મકાન વિભાગના પરામર્શમા રહેતે યુનિવર્સિટીએ નકશા/અદાજો તૈયાર કરવાના થાય ત્યાં નોલેજ કોન્સોલિડેશન ડિવિઝન (મુદરતનકે સી.જી.) ડચેરી તથા ઉચ્ચ શિક્ષણ કમિશ્નરશ્રીની કચેરી ના પરામર્શમા રહેતે નોલેજ કોન્સોલિડેશન ડિવિઝન તથા નાણા વિભાગમા સક્ષમ કક્ષાએ મજુરી મેળવવાની રહેશે.
- ૪) ગુજરાત સરકારશ્રીના નાણાવિભાગની વખતોવખતની જોગવાઈઓને આધીન ધારા ધોરણ અને નીતિ નિયમાનુસાર ખર્ચ કરવાનો રહેશે.
- ૫) આ મજુરી અન્વયે કરવાના થતા ખર્ચ અગે નાણાકીય ઓગિત્યના સિદ્ધાંતોનુ પાલન કરવાનુ રહેશે.
- ૬) યસ્નુત કામ માટે ટેન્ડર પ્રોસેસીંગ સરકારના ઉદ્યોગ અને ખાણ વિભાગના હાઇવડમાડ એસ.પી.ના 102005/1407-છાતાં ૨૨/૧૧-૨૦૦૬ અન્વયે ઈ-ટેન્ડરીંગ અગ આપવાના વ્યવસ્થા સૂચનાઓનુ તથા તે અગેની વખતો-વખતની સૂચનાઓનુ યુસ્તપણે પાલન કરવાનુ રહેશે.
- ૭) ફાળવેલી પ્રાન્તના હિસાબો મહાલેખાકારશ્રી અમદાવાદ/રાજકોટ તથા ઉચ્ચ શિક્ષણ કમિશ્નરશ્રીની કચેરી, ગુજરાત રાજ્ય ગાંધીનગર, શિક્ષણ વિભાગ, ગુજરાત રાજ્ય, ગાંધીનગર તથા કે સી.જી કચેરીના ઓડીટ સમયે આ અગેના તમામ ખર્ચના કરેલા હિસાબો / વાઉચરોની ખાતરી કરવાની રહેશે.
- ૮) ફાળવેલ પ્રાન્તને અન્વયે થયેલી કામગીરીનો વિગતવાર માસિક અહેવાલ ખર્ચ પત્રક સાથે જે ત માસના પછીના માસની ૧૦મી તારીખ સુધીમા પુરો પાડવાનો રહેશે.
- ૯) ફાળવેલ પ્રાન્તના ખર્ચના હિસાબો જે તે યુનિવર્સિટીઓએ અધતન ડ્રાઈલમા નિભાવવાના રહેશે અને જેમ જેમ ખર્ચ થાય તેમ તેમ માહિતી અત્રેની કચેરીને અવશ્ય રજુ કરવાની રહેશે.
- ૧૦) ખર્ચના અહેવાલ મોકલવાની તમામ જવાબદારી યુનિવર્સિટીની રહેશે, ખર્ચના અહેવાલના અભાવે પ્રાન્ત નહિ મળવાના કિસ્સામા જે પરિસ્થિતિ ઉભી થશે તેની સંપૂર્ણ જવાબદારી જે તે યુનિવર્સિટીની રહેશે.

૧. યુનિવર્સિટીઓએ સંપર્કિત ગુણી દાનને સુવિધાગ્રાહી બનાવવાનું (Unhindered donation) અને  
વ્યવસ્થાર અંગેની કચેરીમાં કામ કરવાનું રહેશે.

૨. યુનિવર્સિટીઓએ શિક્ષણ આયોજન, સંચાલન, શિક્ષણ કમિશનરીની સહાય ના પ્રા. કે. સી. જી. કચેરી દ્વારા આપવામાં  
વપત આપવામાં આવતી સૂચનાઓનું પાલન કરવાનું રહેશે.



આમ કરજ પરના અધિકારી

સંવે. એન્ડ. નં. ૬૭,

કે. સી. જી.

પતિ.

- ૧ રજીસ્ટ્રારશ્રી/ઇજનેરશ્રી, ગુજરાત યુનિવર્સિટી નવરંગપુરા, અમદાવાદ
- ૨ રજીસ્ટ્રારશ્રી/ઇજનેરશ્રી, મહારાજા સયાજીરાવ યુનિવર્સિટી, વડોદરા
- ૩ રજીસ્ટ્રારશ્રી/ઇજનેરશ્રી, સૌરાષ્ટ્ર યુનિવર્સિટી, રાજકોટ
- ૪ રજીસ્ટ્રારશ્રી/ઇજનેરશ્રી, હેમચંદ્રાચાર્ય ઉત્તર ગુજરાત યુનિવર્સિટી, પાટણ
- ૫ રજીસ્ટ્રારશ્રી/ઇજનેરશ્રી, સરદાર પટેલ યુનિવર્સિટી વલ્લભવિદ્યાનગર, આણંદ
- ૬ રજીસ્ટ્રારશ્રી/ઇજનેરશ્રી, વીરનમદ દક્ષિણ ગુજરાત યુનિવર્સિટી, સુરત
- ૭ રજીસ્ટ્રારશ્રી/ઇજનેરશ્રી, મહારાજા કૃષ્ણકુમારસિંહજી ભાવનગર, યુનિવર્સિટી, ભાવનગર
- ૮ રજીસ્ટ્રારશ્રી/ઇજનેરશ્રી, ક્રાંતિગુરૂ શ્યામજી કૃષ્ણવર્મા કચ્છ યુનિવર્સિટી, ભૂજ

નકલ સવિનય રવાના

- ૧ પી. એસ. ટુ. ઉચ્ચ શિક્ષણ કમીશનરીની કચેરી તથા સી. ઇ. ઓ., કે. સી. જી. ગાંધીનગર, તરફ જાણ સારૂ
- ૨ સંયુક્ત કમીશનરી, ઉ. શિ. ક. શ્રીની કચેરી, બ્લોક ન-૧૨/૨, ડો. જીવરાજ મહેતા ભવન  
ગાંધીનગર તરફ જાણ સારૂ.
- ૩ સંયુક્ત શિક્ષણ નિયામકશ્રી (મહેકમ) અને કોઓર્ડિનેટરશ્રી, કે. સી. જી., ગાંધીનગર, તરફ જાણ સારૂ
- ૪ હુકમ કાઠેલે



૨૦૧૬-૧૭  
 નં.કે.સી.જી/૧૫-૧૬/૬૫૬-૧૦  
 નોલેજ કોન્સોલિડેશન ઓફ ગુજરાત  
 પી.આર.એલ.સામે,  
 નવરંગપુરા,અમદાવાદ.  
 તા. ૨૨/૦૪/૨૦૧૫

સંદર્ભ

૧. ઉચ્ચ શિક્ષણ કમિશનરશ્રીની કચેરીનો પત્ર ક્રમાંક CHE/ISC-7/KCG/ABD/08.UNI/EDN-30/PLAN/2015/3092 તા. ૨૧/૦૪/૨૦૧૫
૨. શિક્ષણ વિભાગનો તા. ૨૮/૧૦/૨૦૧૪ અને તા. ૨૧/૧૧/૨૦૧૪ નો સરખા ક્રમાંકનો ઠરાવ બજટ/૧૨૧૪/૮૫/ખ.
૩. શિક્ષણ વિભાગનો તા. ૧૨/૦૧/૨૦૧૫ નો ઠરાવ ક્રમાંક બજટ/૧૨૧૪/૮૫/ખ
૪. કો-ઓર્ડિનેટરશ્રી, કે.સી.જી.ની તા. ૨૧/૦૪/૨૦૧૫ ના રોજ નોંધ પર મળેલ મંજૂરી

કચેરી આદેશ

ઉક્ત સંદર્ભ અન્વયે જણાવવાનું કે ગુજરાત રાજ્યની ૮ સરકારી યુનિવર્સિટીઓમાં નવીનીકરણ, સમારકામ, સુધારાવધારા અને સારસંભાળ માટે સને ૨૦૧૪-૧૫ ના અંદાજ પત્રમાં નવી બાબત તરીકે રૂ. ૧૦૦/- કરોડ ખર્ચ કરવા માટે સંદર્ભ-૨ અનુસારના ઠરાવથી વહીવટી મંજૂરી આપવામાં આવેલ છે. અને આ માટે ગુજરાત રાજ્યની ૮ સરકારી યુનિવર્સિટીઓને રૂ. ૭૮/- કરોડ ફાળવવાના આદેશ કરવામાં આવેલ છે. આ કામગીરી માટે ઉચ્ચ શિક્ષણ કમિશનરશ્રીની કચેરીના તા. ૨૪/૧૧/૨૦૧૪ ના ગ્રાન્ટ ઓર્ડર ક્રમાંક ૧૦૨૪૯-૮૫ ના હુકમથી રૂ. ૩૦,૦૦,૦૦,૦૦૦/- (અંકે રૂ. ત્રીસ કરોડ પૂરા) અને તા. ૧૨/૦૩/૨૦૧૫ ના ગ્રાન્ટ ઓર્ડર ક્રમાંક ૧૭૪૧-૪૮ ના હુકમથી રૂ. ૪૮,૦૦,૦૦,૦૦૦/- (અંકે રૂ. અડતાલીસ કરોડ પૂરા) ફાળવવામાં આવેલ હતા. જે અન્વયે કો-ઓર્ડિનેટરશ્રી કે.સી.જી.ની તા. ૨૪/૦૨/૨૦૧૫ ના રોજ નોંધ પર મળેલ મંજૂરી અનુસાર કે.સી.જી. બારા રૂ. ૩૦,૦૦,૦૦,૦૦૦/- (અંકે રૂ. ત્રીસ કરોડ પૂરા) રકમ યુનિવર્સિટીઓને ફાળવવામાં આવેલ છે. (વાઉચર નં. ૫૧૭૩), રૂ. ૪૮,૦૦,૦૦,૦૦૦/- (અંકે રૂ. અડતાલીસ કરોડ પૂરા) કે.સી.જી. કચેરીના હસ્તક પર છે. આથી સંદર્ભ-૧ અનુસાર ઉચ્ચ શિક્ષણ કમિશનરશ્રીની કચેરીનો પત્ર ક્રમાંક CHE/ISC-7/KCG/ABD/08.UNI/EDN-30/PLAN/2015/3092 તા. ૨૧/૦૪/૨૦૧૫ મુજબ ગુજરાત રાજ્યની ૭ સરકારી યુનિવર્સિટીઓને બાકી વધેલ રકમ ફાળવવાના આદેશ કરવામાં આવેલ છે. આ રકમની વિગત નીચે મુજબ છે.

ક્રમ	યુનિવર્સિટીનું નામ	કુલ ફાળવવાની થતી રકમ રૂ.	પ્રથમ હપ્તામાં ફાળવેલ રકમ રૂ.	છેલ્લા હપ્તામાં ફાળવવાની થતી રકમ રૂ.
૧	ગુજરાત યુનિવર્સિટી, નવરંગપુરા અમદાવાદ	૧૦ કરોડ	૩.૭૫ કરોડ	૬.૨૫ કરોડ
૨	મલરાજા સયાજીરાવ યુનિવર્સિટી, વડોદરા	૧૨ કરોડ	૫ કરોડ	૭ કરોડ
૩	સૌરાષ્ટ્ર યુનિવર્સિટી, રાજકોટ	૧૦ કરોડ	૩.૭૫ કરોડ	૬.૨૫ કરોડ

૪	હેમચંદ્રચાર્ય ઉત્તર ગુજરાત યુનિવર્સિટી, પાટણ	૧૦ કરોડ	૩.૭૫ કરોડ	૬.૨૫ કરોડ
૫	સરદાર પટેલ યુનિવર્સિટી, વલ્લભવિદ્યાનગર	૧૦ કરોડ	૩.૭૫ કરોડ	૬.૨૫ કરોડ
૬	વીર નર્મદ દક્ષિણ ગુજરાત યુનિવર્સિટી, સુરત	૧૦ કરોડ	૩.૭૫ કરોડ	૬.૨૫ કરોડ
૭	મહારાજા કૃષ્ણકુમારસિંહજી ભાવનગર યુનિવર્સિટી, ભાવનગર	૬ કરોડ	૨.૫૦ કરોડ	૩.૫૦ કરોડ
૮	કાંતિગુરુ શ્યામજી કૃષ્ણ વર્મા કચ્છ યુનિવર્સિટી, ભુજ	૧૦ કરોડ	૩.૭૫ કરોડ	૬.૨૫ કરોડ
	કુલ રકમ રૂ.	૭૮ કરોડ	૩૦ કરોડ	૪૮ કરોડ

ઉક્ત રકમ રૂ. ૪૮,૦૦,૦૦,૦૦૦/- (અંકે રૂ. અડતાલીસ હજાર પૂરા) કે.સી.જી.ના એસ.બી.આઈ. એકાઉન્ટમાંથી ઉધારીને નીચે જણાવ્યા અનુસાર જે તે યુનિવર્સિટીના નામ સામે દર્શાવેલ રકમનો એકાઉન્ટ પેઇ ચેક બનાવી તે અંગેની પહોંચ મેળવીને ચુકવવાના રહેશે. સંદર્ભ-૩ અનુસાર કો-ઓર્ડિનેટરશ્રી, કે.સી.જી.ની તા. ૨૧/૦૩/૨૦૧૫ ના રોજ નોંધ પર મળેલ મંજૂરી અનુસાર ઉક્ત રકમ પૈકી અગાઉ રૂ. ૩૦ કરોડ ફાળવેલ હોઈ બાકીની રકમ રૂ. ૪૮ કરોડ નીચે મુજબની યુનિવર્સિટીઓને તેની સામે દર્શાવેલ રકમ પ્રમાણે યુનિવર્સિટી રીનોવેશન અને મેઇન્ટેનન્સ ગ્રાન્ટ હેઠળ ઉધારીને ચુકવવાના આદેશ કરવામાં આવેલ છે.

ક્રમ	યુનિવર્સિટીનું નામ	રકમ રૂ.
૧	રજીસ્ટ્રારશ્રી, ગુજરાત યુનિવર્સિટી, નવરંગપુરા અમદાવાદ	૬.૨૫ કરોડ
૨	રજીસ્ટ્રારશ્રી, મહારાજા સયાજીરાવ યુનિવર્સિટી, વડોદરા	૭ કરોડ
૩	રજીસ્ટ્રારશ્રી, સૌરાષ્ટ્ર યુનિવર્સિટી, રાજકોટ	૬.૨૫ કરોડ
૪	રજીસ્ટ્રારશ્રી, હેમચંદ્રચાર્ય ઉત્તર ગુજરાત યુનિવર્સિટી, પાટણ	૬.૨૫ કરોડ
૫	રજીસ્ટ્રારશ્રી, સરદાર પટેલ યુનિવર્સિટી, વલ્લભવિદ્યાનગર	૬.૨૫ કરોડ
૬	રજીસ્ટ્રારશ્રી, વીર નર્મદ દક્ષિણ ગુજરાત યુનિવર્સિટી, સુરત	૬.૨૫ કરોડ
૭	રજીસ્ટ્રારશ્રી, મહારાજા કૃષ્ણકુમારસિંહજી ભાવનગર યુનિવર્સિટી, ભાવનગર	૩.૫૦ કરોડ
૮	રજીસ્ટ્રારશ્રી, કાંતિગુરુ શ્યામજી કૃષ્ણ વર્મા કચ્છ યુનિવર્સિટી, ભુજ	૬.૨૫ કરોડ
	કુલ રકમ રૂ.	૪૮ કરોડ

ઉક્ત ગ્રાન્ટ અનામત રકમ યુનિવર્સિટીને નીચેની શરતોનું પાલન કરવાનું રહેશે.  
 ૧. આ મંજૂરી અન્વયે પ્રમાણેલ ગ્રાન્ટ જે હેતુ માટે પ્રાપ્તવેલ હોય તે જ હેતુ માટે ખર્ચ કરવાનો રહેશે. અન્યથા જે તે સંબંધિતોની અગત જવાબદારી રહેશે.  
 ૨. આ રકમ મંજૂર કરેલા રકમમાં રાષ્ટ્રીય ઉચ્ચતર શિક્ષા અભિયાન (આ) માં કોંગ્રવાઈ બેવડાઈ નહિ તેની ખાસ ધ્યાન રાખવાની રહેશે.

૩. જ્યાં જોખમી બિલ્ડીંગ હોય ત્યાં અગતા આપવાની રહેશે. તે રીતે રાજ્યની આઠ યુનિવર્સિટીઓમાં નવીનીકરણ, સમારકામ, સુધારાવધારા અને સારસંભાળના કામો માટે ખર્ચ કરવાનો રહેશે.

૪. કરકસરચુકત ખર્ચ કરવા માગે અને મકાન વિભાગના પરામર્શમાં રહીને યુનિવર્સિટી/કમિશનરશ્રી (ઉ.શિ.) એ નકશા, અંદાજો જો તૈયાર કરવાના હોય તો તે તૈયાર કરી વિભાગ અને નાણા વિભાગની સક્ષમ કક્ષાએથી મંજૂરી મેળવવાની રહેશે.

૫. આ દરખાસ્તનો વિભાગની પ્લાન સીલીગની મર્યાદામાં સમાવેશ કરવાનો રહેશે. દરખાસ્તની રકમમાં ફેરફાર થાય તો તે અંગે નાણા વિભાગની મંજૂરી મેળવી લેવાની રહેશે.

૬. આ દરખાસ્ત અંગે વિધાનસભાની મંજૂરી મળ્યા બાદ નાણા સલાહકારશ્રીના પરામર્શમાં વહીવટી મંજૂરી અંગે જરૂરી હુકમો કર્યા બાદ જ ખર્ચ કરવાનો રહેશે.

૭. આ અંગેનો ખર્ચ જે તે વર્ષની બજેટ જોગવાઈ અને નાણા વિભાગ દ્વારા કાળવેલ ગ્રાન્ટની મર્યાદામાં કરવાનો રહેશે.

૮. પ્રસ્તુત દરખાસ્ત સંદર્ભે પ્રવર્તમાન નિયમોને આધીન ચાલુ તથા જરૂરીયાત પ્રમાણે આગામી નાણાકીય વર્ષમાં પર્યાપ્ત બજેટ જોગવાઈ કરાવી લેવાની રહેશે.

૯. આ મંજૂરી અન્વયે આ અંગેનું ખર્ચ રાજ્ય સરકારશ્રીના સ્થાયી તેમજ વખતોવખતના લાગુ પડતા ઠરાવો/પરિપત્રો અને જોગવાઈઓ મુજબ નિયત પદ્ધતિથી કરવાનો રહેશે.

૧૦. આ મંજૂરી અન્વયે કરવાના થતા ખર્ચ અંગે નાણાકીય ઔચિત્યના સિદ્ધાંતોનું પાલન કરવાનું રહેશે.

૧૧. પ્રસ્તુત કામ માટે ટેન્ડર પ્રોસેસિંગ બાબતમાં ઉદ્યોગ અને ખાણ વિભાગના ઠરાવ ક્રમાંક: એસપીઓ-૧૦૨૦૦૫-૧૪૦૭-છ, તા. ૨૨/૧૧/૨૦૦૬ અન્વયે 'ઈ' ટેન્ડરીંગ બાબતમાં કરવામાં આવેલ જોગવાઈઓ/સુચનાઓનું ચુસ્તપણે પાલન કરવાનું રહેશે.

૧૨. આ મંજૂરી અન્વયે કાળવેલ ગ્રાન્ટનો વચ્ચે હેતુ માટે કરી શકાશે નહીં. અચલ રહેતી રકમ વર્ષ આખરે નોંધવું કરવાની રહેશે.

૧૩. બાંધકામ યોજના માટે યુનિવર્સિટી અને કમિશનરશ્રી(ઉ.શિ.) એ માગે અને મકાન વિભાગના જે તે જીલ્લાના મુજબ નકશા- અંદાજો સક્ષમ અધિકારીશ્રીની વહીવટી/ તાત્કાલિક મંજૂરી મેળવી લેવાની રહેશે.

૧૪. બાંધકામના કામોમાં P.W.D મેન્યુઅલની જોગવાઈઓનું પાલન કરવાનું રહેશે.

૧૫. સુચિત કામો પૈકી જે કામો MNREGA હેઠળ આવરી લેવાય તેમ હોય તેવા કામોનો ખર્ચ MNREGA યોજના હેઠળ વધારવામાં આવે તે અંગેની તકદારી રાખવાની રહેશે.

૧૬. રેલવે, વાહ અને પર્સોનલ વાહન વગેરેના પદ્ધતિ નિયંત્રણ બોર્ડની મંજૂરી કે જમીન સંપાદનની આવશ્યકતા જાણવી હોય તો આવી મંજૂરી સમયસર મેળવી લેવાની રહેશે. આવા જરૂરી જીવરજસ મેળવવામાં જો વિલંબ થવાનું જણાય તો વર્ક ઓર્ડર આપતા પહેલાં જરૂરી ચોક્કસાઈ કરી લેવાની રહેશે.

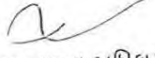
૧૭. આ કામની ડિઝાઈન તૈયાર કરવી વખત અને યોજનાના અમલીકરણમાં તુરંતના અંગેના ધોરણો અને ગુણવત્તા સંદર્ભે ડીઝાઈન મેનજમેન્ટ બોર્ડનીની મા મેમ્બર સુચનાઓનું ચુસ્તપણે પાલન કરવાનું રહેશે.

૧૮. મંજૂર અંગેલ અમાત્રમાં કોઈ ફેરફાર થાય તો તે અંગેની સુધારેલી વહીવટી મંજૂરી સમયસર મેળવી લેવાની રહેશે.

૧૯. બાંધકામ અંગેની કામગીરી વાહન વગેરેની મંજૂરીથી જો કામ અવાગધ બેકમન બાંધકામની સુધારાકારી સંવચનના નામી તથા તે વિષયના બાંધકામના સમાપ્તિ સમયે અંગેના વરકારના મુજબ અંગે અંગે અંગેના નિયમો અન્વયે પદ્ધતિ નિયંત્રણ બોર્ડની મંજૂરી મેળવી લેવાની રહેશે.

૨૦. આ સંજ્ઞા બંનેનો ખર્ચ તા.૦૫/૦૮/૨૦૧૪ પછીથી કરવાનો રહેશે
૨૧. બજેટ જોગવાઈ કરતાં વધુ રકમના પ્રોજેક્ટ મંજૂર કરવા ન આવે તેમજ આવતા વર્ષોમાં કમિટી વાગ્યાબીલીટીની ઉભી કરવામાં ન આવે તેની કાળજી લેવાની રહેશે
૨૨. સદરજૂ કામો ભલે એક વર્ષ કરતા વધુ સમયમાં થવાના હોય, પરંતુ વાર્ષિક જોગવાઈની અદર રહીને કામો મંજૂર કરવાની વહીવટી મંજૂરી આપવામાં આવે છે.
૨૩. પ્રસ્તુત ગ્રાન્ટનો ખર્ચ સદર્જૂ-૨ અને ૩ માં જણાવેલ શિક્ષણ વિભાગના ઠરાવો અને ટા. ૦૫/૧૨/૨૦૧૪ ના રોજ મળેલ બેઠકની કાર્યવાહી નોંધમાં દર્શાવેલ શરતોને આધીન કરવાનો રહેશે.
૨૪. યુનિવર્સિટીઓને પ્રથમ અને છેલ્લા હપ્તા પેટે મળેલ કુલ રકમનો ઉપયોગ કરતી વખતે ઉપરની નં. ૧ થી નં. ૨૩ શરતો અને શિક્ષણ વિભાગ, નાણા વિભાગ, ઉચ્ચ શિક્ષણ કમિશનરશ્રી અને કે.સી.જી. કચેરીની વખતોવખતની સૂચનાઓનું પાલન કરવાનું રહેશે. તથા ઉક્ત ખર્ચ એ.જી. ઓડીટ, લોકલ ફંડ તથા સરકારશ્રી નક્કી કરે તે ઓડિટને આધીન રહેશે.

ઉક્ત રકમ યુનિવર્સિટી રીનોવેશન અને મેઇન્ટેનન્સ ગ્રાન્ટ હેઠળ ઉધારવાના રહેશે.

  
ખાસ ફરજ પરના અધિકારી  
કે.સી.જી.

માંનું

૧. રજીસ્ટ્રારશ્રી/ઈજનેરશ્રી, ગુજરાત યુનિવર્સિટી, નવરંગપુરા, અમદાવાદ તરફ જાણ સારૂ
૨. રજીસ્ટ્રારશ્રી/ઈજનેરશ્રી, મહારાજા સયાજીરાવ યુનિવર્સિટી, બરોડા તરફ જાણ સારૂ
૩. રજીસ્ટ્રારશ્રી/ઈજનેરશ્રી, સૌરાષ્ટ્ર યુનિવર્સિટી, રાજકોટ તરફ જાણ સારૂ
૪. રજીસ્ટ્રારશ્રી/ઈજનેરશ્રી, હેમચંદ્રાચાર્ય ડિતર ગુજરાત યુનિવર્સિટી, પાટણ તરફ જાણ સારૂ
૫. રજીસ્ટ્રારશ્રી/ઈજનેરશ્રી, સરદાર પટેલ યુનિવર્સિટી, વલ્લભવિદ્યાનગર તરફ જાણ સારૂ
૬. રજીસ્ટ્રારશ્રી/ઈજનેરશ્રી, વીર નર્મદ દક્ષિણ ગુજરાત યુનિવર્સિટી, સુરત તરફ જાણ સારૂ
૭. રજીસ્ટ્રારશ્રી/ઈજનેરશ્રી, મહારાજા કૃષ્ણકુમારસિંહજી ભાવનગર યુનિવર્સિટી, ભાવનગર તરફ જાણ સારૂ
૮. રજીસ્ટ્રારશ્રી/ઈજનેરશ્રી, કે.એસ.કે.વી. ભૂ કાર્પોરેટ ગ્યામજી કૃષ્ણ વર્મા કાન્ડા યુનિવર્સિટી, ભુજ તરફ જાણ સારૂ
૯. કે.સી.જી. (સદર કચેરી) તરફ જાણ અને ચૂકવણી કરવા સારૂ

નકલ સવિનય રવાના

૧. વી.એસ.ટુ.એચ સરિવ, (શિક્ષણ), સાંચમાલ્ય બાંધીન તરે સારૂ
૨. વી.એસ.ટુ. કમિશનરશ્રી, ઉચ્ચ શિક્ષણ કમિશનરશ્રીની કચેરી, અને વી.ઈ.બી. કે.સી.જી. તરફ જાણ સારૂ
૩. સંવૃદ્ધ કમિશનરશ્રી, ઉચ્ચ શિક્ષણ કમિશનરશ્રીની કચેરી, અમદાવાદ તરફ, તેમજ મહારાજા મહેતા ભવન બાંધીન તરે તરફ જાણ સારૂ
૪. સંવૃદ્ધ શિક્ષણ વિભાગશ્રી (મહેડવા), બાંધીન તરે અને કા.બા.પી.નરશ્રી, કે.સી.જી. તરફ જાણ સારૂ
૫. સંવૃદ્ધ કચેરી

બાબત-૨૦૧૫-૨૦૧૬  
૦૬/એન-૩૦

૨૦૧૬-૧૬  
યુનિવર્સિટીમાં નવીનીકરણ,  
સમારકામ, સુધારા-વધારા અને  
સારસંભાળની નવી બાબત અંગે  
ગ્રાન્ટ ફાળવવા બાબત ૩૦૪૧૦

ગુજરાત સરકાર,  
શિક્ષણ વિભાગ,  
ઠરાવ ક્રમાંક:બજટ/૧૨૧૫/૨૪/ખ,  
સચિવાલય, ગાંધીનગર.  
તારીખ:૧૩.૧.૨૦૧૬

16 JAN 2016

વંચાણે લીધા:-

- ૧) શિક્ષણ વિભાગનો તા.૧૨.૬.૨૦૧૫ નો સમાનાંકી ઠરાવ
- ૨) ઉચ્ચ શિક્ષણ કમિશ્નર કચેરી, ગાંધીનગરની તા.૮.૬.૨૦૧૫ દરખાસ્ત ક્રમાંક:CHE/ISC-7/EDN-30/2015/5775
- ૩) તા.૦૫/૧૨/૨૦૧૫ ના રોજ મળેલ બેઠકની કાર્યવાહી નોંધ

આમુખ -

ગુજરાત રાજ્યની ૮ સરકારી યુનિવર્સિટીઓમાં નવીનીકરણ, સમારકામ, સુધારા-વધારા અને સારસંભાળ માટે સને ૨૦૧૫-૨૦૧૬ના અંદાજપત્રમાં નવી બાબત તરીકે રૂ.૧૦૦/- કરોડ ખર્ચ કરવા માટે ઉપર વંચાણે લીધેલ ક્રમાંક(૧) ના ઠરાવથી વહીવટી મંજૂરી આપવામાં આવેલ છે. દરેક યુનિવર્સિટી વાઇઝ ગ્રાન્ટની ફાળવણીના હેતુ માટે અગ્રસચિવશ્રી(ઉચ્ચ અને ટેકનિકલ શિક્ષણ) ના અધ્યક્ષપણા હેઠળ તા.૦૫.૧૨.૨૦૧૫ ના રોજ બેઠક બોલવવામાં આવેલ હતી. દરેક યુનિવર્સિટીના પ્રતિનિધિ દ્વારા તેઓની યુનિવર્સિટી ખાતે કરવાના થતા કામોની યાદી વારફરતી કમિટી સમક્ષ રજુ કરવામાં આવેલ હતી. જેની ચકાસણી કર્યા બાદ સામાન્ય સૂચનાઓ/શરતો સાથે ગ્રાન્ટનો વપરાશ કરવા માટે સૂચવવામાં આવ્યું હતું. તે મુજબ દરેક યુનિવર્સિટીને નવીનીકરણ, સમારકામ, સુધારા-વધારા અને સારસંભાળ માટે ગ્રાન્ટ ફાળવવાની બાબત સરકારશ્રીની વિચારણા હેઠળ હતી.

ઠરાવ:

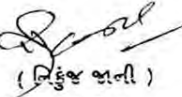
પુખ્ત વિચારણાને અંતે ગુજરાત રાજ્યની ૮ સરકારી યુનિવર્સિટીઓમાં નવીનીકરણ, સમારકામ, સુધારા-વધારા અને સારસંભાળ માટે નીચે કોષ્ટકમાં દર્શાવ્યા મુજબ ૬(છ) યુનિવર્સિટીઓ માટે રકમની મર્યાદામાં ગ્રાન્ટની ફાળવણી કરવા તથા ખર્ચ કરવા માટે આથી મંજૂરી આપવામાં આવે છે.

ક્રમ	યુનિવર્સિટીનું નામ	રકમ રૂ.
૧	ગુજરાત યુનિવર્સિટી, નવરંગપુરા, અમદાવાદ	રૂ.૯,૦૦,૦૦,૦૦૦/-
૨	મહારાજા સયાજીરાવ યુનિવર્સિટી, વડોદરા	રૂ.૧૦,૪૬,૦૦,૦૦૦/-
૩	સૌરાષ્ટ્ર યુનિવર્સિટી, રાજકોટ	રૂ.૫,૦૨,૫૫,૬૪૯/-
૪	સરદાર પટેલ યુનિવર્સિટી, વલ્લભવિદ્યાનગર	રૂ.૨,૩૫,૦૦,૦૦૦/-
૫	વીર નર્મદ દક્ષિણ ગુજરાત યુનિવર્સિટી, સુરત	રૂ.૧,૫૧,૫૦,૬૩૩/-
૬	મહારાજા કૃષ્ણકુમારસિંહજી ભાવનગર યુનિવર્સિટી, ભાવનગર	રૂ.૫,૮૨,૦૦,૦૦૦/-
	કુલ	રૂ.૩૪,૧૭,૦૬,૨૮૨/-

પ્રસ્તુત ગ્રાન્ટનો ખર્ચ ઉપર વંચાણે લીધેલ ક્રમાંક (૧) ના ઠરાવ અને ક્રમાંક (૩) ની ર્વાહી નોંધમાં દર્શાવેલ કામોની યાદી અને શરતોને આધીન કરવાનો રહેશે.

આ રકમ સીધી યુનિવર્સિટીઓને ફાળવવાની રહેશે.

ગુજરાતના રાજ્યપાલશ્રીના હુકમથી અને તેમના નામે,

  
( નિકુંજ જાની )

ઉપસચિવ  
શિક્ષણ વિભાગ.

તે,

ઉચ્ચ શિક્ષણ કમિશ્નરશ્રીની કચેરી, ગુજરાત રાજ્ય, ગાંધીનગર.  
માર્ગ અને મકાન વિભાગ, સચિવાલય, ગાંધીનગર.  
એકાઉન્ટન્ટ જનરલ, અમદાવાદ/રાજકોટ.  
રજિસ્ટ્રારશ્રી/ઇજનેરશ્રી, સંબંધિત યુનિવર્સિટી  
પગાર અને હિસાબી અધિકારીશ્રી, અમદાવાદ/ગાંધીનગર.  
નાણાં શાખા, બજેટ શાખા, શિક્ષણ વિભાગ, સચિવાલય, ગાંધીનગર.  
સિલેક્ટ ફાઇલ.

નવી બાબત-૨૦૧૫-૨૦૧૬

ઇડીએન-૩૦

A/C  
કુટિયા ૩

૨૦૧૬  
ZS&ES યુનિવર્સિટીમાં નવીનીકરણ,  
A/C સમારકામ, સુધારા-વધારા અને  
ZL(1)7E સારસંભાળની નવી બાબત અંગે  
ગ્રાન્ટ ફાળવવા બાબત

ગુજરાત સરકાર,

શિક્ષણ વિભાગ,

ઠરાવ ક્રમાંક:બજટ/૧૨૧૫/૨૪/ખ,

સચિવાલય, ગાંધીનગર.

તારીખ: 29 FEB 2016

વંચાણે લીધા:-

- ૧) શિક્ષણ વિભાગના તા.૧૨.૬.૨૦૧૫ અને તા.૧૬.૧.૨૦૧૬ ના સમાનાંકી ઠરાવ
- ૨) તા.૨૧.૧.૨૦૧૬ ના રોજ મળેલ બેઠકની કાર્યવાહી નોંધ

આમુખ -

ગુજરાત રાજ્યની ૮ સરકારી યુનિવર્સિટીઓમાં નવીનીકરણ, સમારકામ, સુધારા-વધારા અને સારસંભાળ માટે સને ૨૦૧૫-૨૦૧૬ના અંદાજપત્રમાં નવી બાબત તરીકે રૂ.૧૦૦/- કરોડ ખર્ચ કરવા માટે ઉપર વંચાણે લીધેલ તા.૧૨.૬.૨૦૧૫ ના ઠરાવથી વહીવટી મંજૂરી આપવામાં આવેલ તથા તા.૧૬.૧.૨૦૧૬ ના ઠરાવથી ૬(છ) યુનિવર્સિટીઓ માટે કુલ રૂ.૩૪,૧૭,૦૬,૨૮૨/- ની યુનિવર્સિટી વાઇઝ ગ્રાન્ટની ફાળવણી કરવાની મંજૂરી આપવામાં આવેલ છે. સદરહુ નવી બાબતે માટે સને ૨૦૧૫-૧૬ ના બજેટમાં થયેલ જોગવાઈ જેટલી રકમના કામો આખરી કરવા યુનિવર્સિટી વાઇઝ ગ્રાન્ટની ફાળવણીના હેતુ માટે અગ્રસચિવશ્રી(ઉચ્ચ અને ટેકનિકલ શિક્ષણ) ના અધ્યક્ષપણા હેઠળ તા.૨૧.૧.૨૦૧૬ ના રોજ બેઠક બોલવવામાં આવેલ હતી. જેમાં દરેક યુનિવર્સિટીના હાજર પ્રતિનિધિ દ્વારા તેઓની યુનિવર્સિટી ખાતે કરવાના થતા કામોની યાદી વારફરતી કમિટિ સમક્ષ રજૂ કરવામાં આવેલ હતી. જેની ચકાસણી કર્યા બાદ સામાન્ય સૂચનાઓ/શરતો સાથે ગ્રાન્ટનો વપરાશ કરવા માટે સૂચવવામાં આવ્યું હતું. તે મુજબ દરેક યુનિવર્સિટીને નવીનીકરણ, સમારકામ, સુધારા-વધારા અને સારસંભાળ માટે ગ્રાન્ટ ફાળવવાની બાબત સરકારશ્રીની વિચારણા હેઠળ હતી.

કરાવ:

પુખ્ત વિચારણાને અંતે ગુજરાત રાજ્યની ૮ સરકારી યુનિવર્સિટીઓમાં નવીનીકરણ, સમારકામ, સુધારા-વધારા અને સારસંભાળની માટે નીચે કોષ્ટકમાં દર્શાવ્યા મુજબ ૫(પાંચ) યુનિવર્સિટીઓ માટે રકમની મર્યાદામાં ગ્રાન્ટની ફાળવણી કરવા તથા ખર્ચ કરવા માટે આથી મંજૂરી આપવામાં આવે છે.

ક્રમ	યુનિવર્સિટીનું નામ	રકમ રૂ.
૧	સૌરાષ્ટ્ર યુનિવર્સિટી, રાજકોટ	રૂ.૩,૭૦,૦૦,૦૦૦/-
૨	સરદાર પટેલ યુનિવર્સિટી, વલ્લભવિદ્યાનગર	રૂ.૨,૦૦,૦૦,૦૦૦/-
૩	વીર નર્મદ દક્ષિણ ગુજરાત યુનિવર્સિટી, સુરત	રૂ.૭૯,૧૪,૮૭૯/-
૪	મહારાજા કૃષ્ણકુમારસિંહજી ભાવનગર યુનિવર્સિટી, ભાવનગર	રૂ.૨,૩૯,૨૩,૭૧૫/-
૫	ક્રાંતિગુરૂ શ્યામજી કૃષ્ણ વર્મા કચ્છ યુનિવર્સિટી, ભૂજ	રૂ.૪,૪૯,૦૦,૦૦૦/-
	કુલ	રૂ.૧૩,૩૭,૩૮,૫૯૪/-

૨. પ્રસ્તુત ગ્રાન્ટનો ખર્ચ ઉપર વંચાણે લીધેલ ક્રમાંક (૧) ના કરાવો અને ક્રમાંક (૨) ની કાર્યવાહી નોંધમાં દર્શાવેલ કામોની યાદી અને શરતોને આધીન કરવાનો રહેશે.

૩. આ રકમ સીધી યુનિવર્સિટીઓને ફાળવવાની રહેશે.

ગુજરાતના રાજ્યપાલશ્રીના હુકમથી અને તેમના નામે,

  
( નિકુંજ જાની )  
ઉપસચિવ  
શિક્ષણ વિભાગ.

પ્રતિ,

- ઉચ્ચ શિક્ષણ કમિશ્નરશ્રીની કચેરી, ગુજરાત રાજ્ય, ગાંધીનગર.
- માર્ગ અને મકાન વિભાગ, સચિવાલય, ગાંધીનગર.
- એકાઉન્ટન્ટ જનરલ, અમદાવાદ/રાજકોટ.
- રજિસ્ટ્રારશ્રી/ઇજનેરશ્રી, સંબંધિત યુનિવર્સિટી
- પગાર અને હિસાબી અધિકારીશ્રી, અમદાવાદ/ગાંધીનગર.
- નાણાં શાખા, બજેટ શાખા, શિક્ષણ વિભાગ, સચિવાલય, ગાંધીનગર.
- સિલેક્ટ ફાઇલ.





05/01/2022

**Certificate Showing Allocation and Expenditure**  
**for Maintenance of Physical Facilities and Academic Support Facilities**

(4.4.1)


It is to be certified that the amounts of Rs. 32,63,276/-, Rs. 19,57,661/-, Rs. 25,71,518/-, Rs. 26,95,194/- and Rs. 39,15,099/- for the financial years 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 respectively have been utilized for General Repairs and Maintenance of Building for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Sardar Patel University (05)**. The allocation for the above is extracted from the revised estimates for 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 of budget estimate booklet for the financial years of 2017-18, 2018-19, 2019-20, 2020-21 and 2021-22 under the head of account 'Estate: Repairs & Maint. of Bldg. (51208)'. Please see attached pages of annexures.

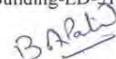
The said budget provisions are reflected in the Budget estimate booklet of the Sardar Patel University:


Budget Estimate Booklet 2017-18, Annexure-5, B-I-25, Revised budget of 2016-17  
Budget Estimate Booklet 2018-19, Annexure-5, B-I-25, Revised budget of 2017-18  
Budget Estimate Booklet 2019-20, Annexure-5, B-I-25, Revised budget of 2018-19  
Budget Estimate Booklet 2020-21, Annexure-5, B-I-25, Revised budget of 2019-20  
Budget Estimate Booklet 2021-22, Annexure-5, B-I-19, Revised budget of 2020-21

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Income & Expenditure Statement, 2016-17, Expenses of University Departments, Schedule-J (Page-3), Estate, Page-15.  
Income & Expenditure Statement, 2017-18, Expenses of University Departments, Schedule-L (Page-2), Estate, Page-14.  
Income & Expenditure Statement, 2018-19 and 2019-20, Expenses of University Departments, Schedule-T (Page-4), Estate: Repairs & Maint. of Building-ED-51208, Page-24.  
Income & Expenditure Statement, 2020-21, Expenses of University Departments, Schedule-T (Page-2), Estate: Repairs & Maint. of Building-ED-51208, Page-23.

  
University Engineer

  
Chief Account Officer (I/C)

  
Registrar (I/C)

**Jump to Menu**

## SARDAR PATEL UNIVERSITY

## BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2016	Budget Estimates for 2016-2017	Actuals for 6 Months from 01-04-2016 to 30-09-2016	Revised Estimates for 2016-2017	Budget Estimates for 2017-2018
1	2	3	4	5	6
<b>MISCELLANEOUS EXPENSES:</b>					
Membership Fees,	50000	50000	50000	100000	100000
Association of Indian Universities, Common Wealth University (50951) Association etc.					
Furniture & Office Equipments(50953)	24375	250000	19240	250000	300000
Delegation Fees & T. A.					
V. C.'s Sumpluary Allow. (50955)	24714	50000	14227	50000	50000
Maintenance of Uni. Cars (50956)	584735	700000	254777	600000	600000
Electricity & Water Charges(50957)	2480884	3000000	1547678	3200000	3500000
Advertisements(50958)	648951	700000	397523	800000	800000
Uniforms(50959)	118205	300000	32460	300000	300000
Contingencies(50960)	465329	700000	318930	750000	800000
Bank Charges(50961)	225724	500000	10657	500000	500000
Telephone Charges (50964)	616421	700000	224004	600000	600000
Guest House Charges(50963)	71802	300000	12460	300000	300000
Audit Fees(50965)	945237	500000	108133	500000	500000
Insurance(50967)	538138	400000	49350	400000	400000
Election Exp.(50969)	184579	0	0	500000	200000
Elocution Competition	1359		0	5000	5000
	<b>6980453</b>	<b>8150000</b>	<b>3039439</b>	<b>8855000</b>	<b>8955000</b>
<b>BHAIKAKA LIBRARY:</b>					
Library Books & Periodicals(50756)	4499531	5000000	25256	5000000	5000000
Stationery & Printing(50757)	11867	60000	18160	50000	50000
Bindings(50758)	75285	100000	3975	100000	100000
Travelling Allowance(50759)	0	10000	0	10000	10000
Continge. & Telephone Charges (50760)	15750	40000	6615	40000	40000
Electricity & Water Chares(50761)	324219	500000	276503	500000	500000
Infibnet Programme(50762-763)	50775	90000	9900	90000	90000
Cyber Service	0	100000	0	100000	100000
	<b>4977427</b>	<b>5900000</b>	<b>340409</b>	<b>5890000</b>	<b>5890000</b>
<b>ESTATE:</b>					
Repairs & Maint. Of Bldg.(51208)	2959218	7000000	1213947	4900000	5600000
Maint. Of Gardens, Roads & Drainage(51209)	885478	1000000	362081	1000000	1000000
Electricity Charges & Water Supply(51211)	1118219	1500000	661541	0	0
Repairs & Spare of Electrical Motors & Pumps (51212)	49835	100000	32750	0	0
Additions, Alterations to Bore(51213)	800	200000	0	0	0
Miscellaneous Contingencies(51214)	98389	150000	86403	150000	150000
Panchayat Charges & Contribution etc.(51215)	2351664	2500000	0	3000000	3000000
	<b>7463603</b>	<b>12450000</b>	<b>2356722</b>	<b>9050000</b>	<b>9750000</b>

Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017

EXPENDITURE	SCH	AMOUNT	INCOME	SCH	AMOUNT
To, SALARIES, ALLOWANCES & BENEFITS	H	344470685.00	By, MAINTENANCE GRANT (ADHOC)		472875000.00
To, EXAMINATION EXPENSES	I	47651646.00	By, EXAMINATION FEES INCOME	L 110227000.00	
To, EXPENSES OF UNIVERSITY DEPARTMENTS	J	64194404.00	Less : AMOUNT TRANS. TO EXAM FUND	62575354.00	47651646.00
To, OFFICE & OTHER ADMINISTRATIVE EXPENSES	K	15730031.70	By, INCOME OF UNIVERSITY DEPARTMENTS	M	31021006.00
To, SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE		86752981.30	By, EXAMINATION OTHER INCOME	N	209350.00
			By, OTHER FEES INCOME	O	5413353.00
			By, PUBLICATION & ENDOWMENT PUBLICATION INCOME	P	5730.00
			By, MISCELLANEOUS INCOME	Q	791589.00
			By, INTEREST ON SAVING BANK ACCOUNT		832074.00
<b>TOTAL Rs.</b>		<b>558799748.00</b>	<b>TOTAL Rs.</b>		<b>558799748.00</b>

For, SARDAR PATEL UNIVERSITY

Authorized Signatories

V. V. NAGAR

DATE: 31/1/18

*[Signature]*  
Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.

ANAND

DATE:

As per our Internal Audit Report of Even Date

For K. G. Patel & Co.  
Chartered Accountants

*[Signature]*  
Partner  
K. G. Patel  
M. No. 12087  
FRN # 107716W



3 FEB 2018

SARDAR PATEL UNIVERSITY, V. V. NAGAR

<u>EXPENSES OF UNIVERSITY DEPARTMENTS</u>	Sch. : J	31.03.2017
ESTATE		6546114.00
BHAIKAKA LIBRARY		5608792.00
GHPC		1723735.00
MBPCE		128395.00
PHYSICAL EDUCATION RESOURCE		3488818.00
STUDENT HEALTH CENTRE		2395522.00
HOSTEL		2096962.00
PRESS		1446790.00
POST GRUATE DEPARTMENTS		40678402.00
MUSEUM & ARCHAEOLOGY		80874.00
<b>Total Rs.</b>		<b>64194404.00</b>

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## SARDAR PATEL UNIVERSITY

## BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2017	Budget Estimates for 2017-2018	Actuals for 6 Months from 01-04-2017 to 30-09-2017	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1	2	3	4	5	6
	₹	₹	₹	₹	₹
<b>MISCELLANEOUS EXPENSES:</b>					
Membership Fees,	50000	100000	50000	100000	100000
Association of Indian Universities, Common Wealth University (50951)					
Association etc.					
Furniture & Office Equipments(50953)	132105	300000	0	300000	300000
Delegation Fees & T. A.					
V. C.'s Sumptuary Allow. (50955)	27234	50000	20616	50000	50000
Maintenance of Uni. Cars (50956)	536928	600000	310347	650000	700000
Electricity & Water Charges(50957)	2639071	3500000	1664108	3500000	3500000
Advertisements(50958)	612980	800000	561203	900000	950000
Uniforms(50959)	239735	300000	4170	300000	300000
Contingencies(50960)	754084	800000	287354	700000	800000
Bank Charges(50961)	31282	500000	4153	400000	500000
Telephone Charges (50964)	555232	600000	256693	600000	600000
Guest House Charges(50963)	87469	300000	61435	300000	300000
Audit Fees(50965)	263563	500000	237894	600000	600000
Insurance(59967)	535789	400000	47558	550000	550000
Election Exp. (50969)	660886	200000	11565	200000	250000
Elocution Competition	0	5000	453	5000	5000
	<b>7126358</b>	<b>8955000</b>	<b>3517549</b>	<b>9155000</b>	<b>9505000</b>
<b>BHAIKAKA LIBRARY:</b>					
Library Books & Periodicals(50756)	4999943	5000000	493840	5000000	5000000
Stationery & Printing(50757)	28485	50000	8500	50000	50000
Bindings(50758)	12975	100000	3750	100000	100000
Travelling Allowance(50759)	0	10000	0	10000	10000
Continge. & Telephone Charges (50760)	12702	40000	3637	40000	40000
Electricity & Water Chares(50761)	466337	500000	228073	500000	500000
Infibnet Programme(50762-763)	88350	90000	8550	90000	90000
Cyber Service	0	100000	0	100000	100000
	<b>5608792</b>	<b>5890000</b>	<b>746350</b>	<b>5890000</b>	<b>5890000</b>
<b>ESTATE:</b>					
Repairs & Maint. Of Bldg (51208)	3263276	5600000	967820	5600000	5600000
Maint. Of Gardens, Roads	650601	1000000	285226	1000000	1000000
Miscellaneous Contingencies(51214)	150811	150000	20416	150000	150000
Panchayat Charges & Contribution etc.(51215)	2477076	3000000	2557334	3000000	3200000
	<b>6541764</b>	<b>9750000</b>	<b>3830796</b>	<b>9750000</b>	<b>9950000</b>
<b>EXAM REFORM UNIT:</b>					
Prgammes Including	56696	75000	12800	75000	75000

SIL Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY  
V. V. NAGAR

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2018

EXPENDITURE	SCH	YEAR ENDED 31st MARCH, 2018 ₹	INCOME	SCH	YEAR ENDED 31st MARCH, 2018 ₹
To SALARIES, ALLOWANCES & BENEFITS	J	34,51,89,803.00	By MAINTENANCE GRANT (ADHOC)	-	51,61,00,000.00
To EXAMINATION EXPENSES	K	9,22,95,634.00	By EXAMINATION FEES INCOME	N	9,22,95,634.00
To EXPENSES OF UNIVERSITY DEPARTMENTS	L	6,31,49,581.00	By INCOME OF UNIVERSITY DEPARTMENTS	O	3,01,91,060.00
To OFFICE & OTHER ADMINISTRATIVE EXPENSES	M	1,84,60,261.92	By OTHER INCOME	P	46,58,828.00
To SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE		12,74,43,870.08	By PUBLICATION & ENDOWMENT PUBLICATION INCOME	Q	2,980.00
			By MISCELLANEOUS INCOME	R	27,04,903.00
			By INTEREST ON SAVING BANK ACCOUNT	-	5,85,745.00
<b>TOTAL</b>		<b>64,65,39,150.00</b>	<b>TOTAL</b>		<b>64,65,39,150.00</b>

FOR, SARDAR PATEL UNIVERSITY

Chief Account Officer  
Sardar Patel University  
Chief Accounts Officer  
Authorised Signatories  
V.V Nagar

Date :- 17/08/2018

Charge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.



2



For C N K & ASSOCIATES LLP  
Chartered Accountants  
ERN : 101961W/W-100036

Alok Shah  
M. No : 042005  
Place : Vadodara  
Date :-

17/08/2018

**SCH - I : EXPENSES OF UNIVERSITY DEPARTMENTS**

PARTICULARS	Year Ended
	31st March, 2018
	₹
Hostel	23,80,165.00
Bhaikaka Library	55,12,980.00
G.H. Patel Computer Centre	17,05,480.00
M.B. Patel College of Education	1,67,162.00
Museum & Archaeology	1,06,185.00
Physical Education	35,41,415.00
Students' Health Centre	26,61,163.00
University Press	21,22,896.00
Estate	49,93,159.00
Post Graduate Department	3,99,58,976.00
<b>Total</b>	<b>6,31,49,581.00</b>



## SARDAR PATEL UNIVERSITY

## BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2017- 18	Budget Estimates for 2018- 2019	Actuals for 6 Months from 01-04- 2018 to 30- 09-2018	Revised Estimates for 2018- 2019	Budget Estimates for 2019- 2020
1	2	3	4	5	6
<b>MISCELLANEOUS EXPENSES:</b>					
Membership Fees.	50000	100000	0	100000	100000
Association of Indian Universities, Common Wealth University (50951) Association etc.					
Furniture & Office Equipments(50953)	46642	300000	20765	500000	500000
Delegation Fees & T. A.					
V. C.'s Sumptuary Allow. (50955)	38915	50000	37556	75000	75000
Maintenance of Uni. Cars (50956)	607077	700000	394835	900000	1000000
Electricity & Water Charges(50957)	2840303	3500000	1841423	4000000	4500000
Advertisements(50958)	954947	950000	677922	1400000	1500000
Uniforms(50959)	24994	300000	119144	300000	300000
Contingencies(50960)	498250	800000	388386	800000	800000
Bank Charges(50961)	22115	500000	7828	500000	500000
Telephone Charges (50964)	583752	600000	195613	600000	600000
Guest House Charges(50963)	72763	300000	30604	300000	300000
Audit Fees(50965)	866244	600000	818500	1500000	1500000
Insurance(50967)	544696	550000	101381	500000	500000
Election Exp.(50969)	178572	250000	134371	200000	0
Elocution Competition	453	5000	0	5000	5000
	<b>7329723</b>	<b>9505000</b>	<b>4768328</b>	<b>11680000</b>	<b>12180000</b>
<b>BHAIKAKA LIBRARY:</b>					
Library Books & Periodicals(50756)	5000000	5000000	42743	5000000	6000000
Stationery & Printing(50757)	22850	50000	6173	50000	50000
Bindings(50758)	3750	100000	29880	100000	100000
Travelling Allowance(50759)	0	10000	0	10000	10000
Continge. & Telephone Charges (50760)	9542	40000	4460	25000	25000
Electricity & Water Chares(50761)	390017	500000	207786	500000	500000
Inflibnet Programme(50762-763)	86821	90000	11392	90000	90000
Cyber Service	0	100000	0	0	100000
	<b>5512980</b>	<b>5890000</b>	<b>302434</b>	<b>5775000</b>	<b>6875000</b>
<b>ESTATE:</b>					
Repairs & Maint. Of Bldg.(51208)	1957661	5600000	733446	6000000	6500000
Maint.Of Gard. Roads & Drain.(51209)	589064	1000000	129221	600000	1000000
Miscellaneous Contingencies(51214)	46551	150000	20274	150000	150000
Panchayat Charges & Contribution etc.(51215)	2399883	3200000	2669091	3000000	3500000
	<b>4993159</b>	<b>9950000</b>	<b>3552032</b>	<b>9750000</b>	<b>11150000</b>

*B. A. Lal*  
 J. C. Chief Account Officer  
 Sardar Patel University  
 Vallabh Vidyanagar (Guj.)



## SARDAR PATEL UNIVERSITY

## BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2018-19	Budget Estimates for 2019-2020	Actuals for 6 Months from 01.04.2019 to 30.09.2019	Revised Estimates for 2019-2020	Budget Estimates for 2020-2021
1	2	3	4	5	6
<b>MISCELLANEOUS EXPENSES:</b>					
Membership Fees,	0	100000	100000	100000	100000
Association of Indian Universities, Common Wealth University (50951)					
Association etc.					
Furniture & Office Equipments(50953)	159378	500000	7860	200000	500000
Delegation Fees & T. A.					
V. C.'s Sumptuary Allow. (50955)	73314	75000	19047	75000	75000
Maintenance of Uni. Cars (50956)	808747	1000000	391998	900000	1000000
Electricity & Water Charges(50957)	3067538	4500000	1748521	4000000	4500000
Advertisements(50958)	1209008	1500000	729986	1500000	1500000
Uniforms(50959)	195552	300000	22220	100000	200000
Contingencies(50960)	643225	800000	142576	500000	700000
Bank Charges(50961)	33090	500000	4446	100000	100000
Telephone Charges (50964)	379960	600000	237491	500000	600000
Guest House Charges(50963)	99531	300000	67281	300000	300000
Audit Fees(50965)	1765140	1500000	209450	1800000	2000000
Insurance(59967)	150817	500000	67631	500000	500000
Election Exp.(50969)	144290	0	0	0	100000
Elocution Competition	0	5000	0	0	0
	<b>8729590</b>	<b>12180000</b>	<b>3748507</b>	<b>10575000</b>	<b>12175000</b>
<b>BHAIKAKA LIBRARY:</b>					
Library Books & Periodicals(50756)	4949910	6000000	1858615	6000000	6000000
Stationery & Printing(50757)	42611	50000	0	25000	50000
Bindings(50758)	33930	100000	0	50000	100000
Travelling Allowance(50759)	0	10000	0	0	0
Continge. & Telephone Charges (50760)	9483	25000	0	10000	25000
Electricity & Water Chares(50761)	246587	500000	65179	300000	350000
Inflibnet Programme(50762-763)	70352	90000	16119	90000	90000
Cyber Service	0	100000	0	0	100000
	<b>5352873</b>	<b>6875000</b>	<b>1939913</b>	<b>6475000</b>	<b>6715000</b>
<b>ESTATE:</b>					
Repairs & Maint. Of Bldg.(51208)	2571518	6500000	1283193	6500000	7000000
Maint Of Gard. Roads & Drain.(51209)	402318	1000000	133980	500000	750000
Miscellaneous Contingencies(51214)	84710	150000	23901	100000	150000
Panchayat Charges & Contribution etc.(51215)	2682599	3500000	2651139	3000000	3200000
	<b>5741145</b>	<b>11150000</b>	<b>4092213</b>	<b>10100000</b>	<b>11100000</b>

Dr. B. A. Patel  
Chief Account Officer  
Sardar Patel University  
Vaidah Vyomanagar (Guj.)

**SARDAR PATEL UNIVERSITY**

**V. V. NAGAR**

**INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020**

PARTICULARS	SCH.	Amount in ₹	
		For the year ended 31st March, 2020	For the year ended 31st March, 2019
<b>A) INCOME</b>			
Maintenance Grant (ADHOC)	K	52,45,63,000	59,22,00,000
Examination Fees Income	L	11,86,11,652	10,39,89,524
Income of University Departments	M	2,93,60,694	2,92,02,425
Other Income	N	26,73,928	46,43,963
University Publication Income	O	175	2,125
Miscellaneous Income	P	8,17,582	11,89,091
Interest on saving Bank Account	Q	19,54,728	4,86,010
<b>Total (A):</b>		<b>67,79,81,759</b>	<b>73,17,13,138</b>
<b>B) EXPENDITURE</b>			
Salaries, Allowances & Benefits	R	44,06,98,187	40,29,98,314
Examination Expenses	S	11,86,11,652	10,39,89,524
Expenses of University Departments	T	6,67,44,606	6,97,90,615
Office & Other Administrative Expenses	U	2,23,68,919	2,44,45,491
<b>Total (B):</b>		<b>64,84,23,364</b>	<b>60,12,23,944</b>
<b>Balance Being Surplus carried to Corpus Fund</b>		<b>2,95,58,395</b>	<b>13,04,89,194</b>

FOR, SARDAR PATEL UNIVERSITY

*[Signature]*  
Chief Account Officer  
Sardar Patel University  
Authorised Signatories  
V.V Nagar

Date :- 30<sup>th</sup> Dec 2020

*[Signature]*  
Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP  
Chartered Accountants  
FRN : 101961W/W-100036

*[Signature]*

Alok Shah  
M. No : 042005  
Place : Vadodra  
Date : 30<sup>th</sup> Dec 2020

**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Income & Expenditure A/c.

SCH	GL No.	Particulars	2019-20 Amt.	2018-19 Amt.
		<b>Physical Education:</b>	<b>37,25,021</b>	<b>40,82,750</b>
	50807	Inter College Sports-50807	6,56,412	7,91,430
	50808	Inter University Sports Exp.-PER-50808	13,01,075	11,16,444
	50809	Sports Materials-50809	5,03,750	3,43,410
	50810	Coaching Camp Board OF Sports(Physical Edu)-50810	3,86,500	4,67,870
	50811	Physical Edu & Other Activities-50811	56,064	43,873
	50813	Ground Maintenance & Acce-50813	3,57,452	4,33,948
	50815	Transport Chg.& Misc-50815	8,939	8,106
	50816	Inter University Culture Festival-50816	4,54,829	8,77,569
		<b>Students Health Centre:</b>	<b>33,43,470</b>	<b>24,33,917</b>
	51156	Honorarium to Consultants-Student Health Cen-51156	2,11,500	1,93,500
	51159	Medicines-Student Health Cen-51159	21,16,403	14,28,041
	51157	Medical Instruments-Student Health Centre	5,185	44,410
	51158	Miscellaneous Exp.-Student Health Centre-51158	47,895	43,918
	51160	Printing & Stationery-Student Health Centre-51160	12,000	21,368
	51161	Electricity & Water Charge(Stu Health)-51161	51,594	58,210
	51162	Medical Re-Imbursement-Health Centre-51162	4,77,037	3,66,367
	51165	Laboratory/chemicals-51165	4,21,856	2,78,103
		<b>University Press:</b>	<b>19,46,095</b>	<b>15,81,612</b>
	51106	Family Pension Contribution-Uni Press-51106	3,54,884	4,13,744
	51107	Over Time & Other Allow.-UP	29,775	9,014
	51108	Binding Materials-UP-51108	94,010	65,195
	51110	Contingencies-Uni Press-51110	33,596	24,606
	51111	Electricity & Water Chg.-UP-51111	1,70,902	1,84,222
	51112	Insurance for Staff-UP	11,002	7,652
	51114	Press M/C- Spare Parts-Uni Press 51114	12,288	44,368
	51116	Papers & Printing Materials-Uni Press-51116	11,49,187	7,66,431
	51117	Spare Parts for Comp.&Plate Making M/C-UP-51117	9,812	14,220
	51118	Computer Stationery&Consu. Item.-Uni Press-51118	28,615	
	51119	Plates & Chemicals-Uni Press-51119	52,024	52,160
		<b>Estate:</b>	<b>56,29,398</b>	<b>57,41,145</b>
	51208	Repairs & Maint. of Building-ED-51208	26,95,194	25,71,518
	51209	Maintenancce of Gardens, Roads & Drainage-ED-51209	4,03,566	4,02,518
	51214	Misc. Contingencies-ED-51214	57,413	84,710
	51215	Panchayat Chg.& Contribution-ED-51215	24,73,225	26,82,599
		<b>University Hostels:</b>	<b>24,66,890</b>	<b>24,09,778</b>
		<b>Women Hostel:</b>	<b>15,23,118</b>	<b>14,02,460</b>
	50656	Electricity & Water Chg.-WH-50656	6,99,567	6,97,110
	50657	Contingencies & News Paper-WH	6,400	8,203
	50658	Repair & Maintenance-Women Hostel-50658	8,17,051	6,97,147
		<b>Bsc. B.Ed. Hostel:</b>	<b>7,349</b>	<b>1,15,699</b>
	50708	Repair & Maintance-B.Sc.B.Ed.-50708	-	1,06,768
	50706	Electricity & Water Charges-B.Sc.B.Ed-50706	7,349	8,931
		<b>Nehru Hall:</b>	<b>4,65,497</b>	<b>6,11,163</b>
	50726	Electricity & Water Chg.- Nehru Hall-50726	2,11,506	3,17,169
	50727	Contingencies & News Paper-Nehru Hall	3,729	5,312
	50728	Repair & Maintance-Nehru Hall-50728	2,50,262	2,88,682
		<b>Old Hostel:</b>	<b>3,11,661</b>	<b>1,47,086</b>
	50736	Electricity & Water Chg.-Old Hostel-50736	2,52,441	88,970
	50738	Repair & Maintenance- Old Hostel-50738	59,220	58,116



## SARDAR PATEL UNIVERSITY

## BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2019-20	Budget Estimates for 2020-2021	Actuals for 6 Months from 01-04-2020 to 30-09-2020	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022
1	2	3	4	5	6
	₹	₹	₹	₹	₹
<b>OFFICE EXPENSES:</b>					
Membership Fees, Association of Indian Universities, Common Wealth University Association etc. (50951)	1,00,000	1,00,000	59,000	1,00,000	1,00,000
Furniture & Office Equipments(50953)	16,794	5,00,000	1,04,047	3,00,000	5,00,000
V. C.'s Sumptuary Allow. (50955)	49,515	75,000	11,650	75,000	75,000
Maintenance of Uni. Cars (50956)	8,94,580	10,00,000	3,27,777	7,00,000	8,00,000
Electricity & Water Charges(50957)	29,08,026	45,00,000	11,56,059	30,00,000	30,00,000
Advertisements(50958)	16,15,641	15,00,000	2,01,218	8,00,000	10,00,000
Uniforms(50959)	99,950	2,00,000	24,070	2,00,000	2,00,000
Contingencies(50960)	3,31,265	7,00,000	1,84,168	5,00,000	7,50,000
Bank Charges(50961)	33,205	1,00,000	885	1,00,000	1,50,000
Telephone Charges (50964)	4,73,417	6,00,000	2,27,308	5,00,000	6,00,000
Guest House Charges(50963)	1,15,532	3,00,000	4,414	1,00,000	1,50,000
Audit Fees(50965)	6,49,590	20,00,000	2,09,450	8,00,000	8,00,000
Insurance(50967)	1,16,658	5,00,000	64,286	10,00,000	12,00,000
Election Exp.(50969)	-	1,00,000	-	3,00,000	1,00,000
<b>LEGAL CHARGES:(50910)</b>	<b>16,26,606</b>	<b>20,00,000</b>	<b>2,22,946</b>	<b>15,00,000</b>	<b>15,00,000</b>
<b>NAAC Assessment Expenses: (50970)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CULTURAL ACTIVITIES AND HOSPITALITIES:(51700)</b>	<b>55,840</b>	<b>50,000</b>	<b>-</b>	<b>50,000</b>	<b>50,000</b>
<b>FELLOWSHIP FREE STUDENT(50610)</b>	<b>-</b>	<b>25,000</b>	<b>-</b>	<b>25,000</b>	<b>25,000</b>
<b>EDUCATIONAL TOURS(50620)</b>	<b>35,335</b>	<b>50,000</b>	<b>2,410</b>	<b>25,000</b>	<b>50,000</b>
<b>SECURITY SERVICE:(51650)</b>	<b>85,32,670</b>	<b>90,00,000</b>	<b>29,50,708</b>	<b>90,00,000</b>	<b>1,00,00,000</b>
<b>NETWORKING &amp; AUTOMATION OF UNIVERSITY &amp; P. G. DEPARTMENTS:(51651-652)</b>	<b>20,28,561</b>	<b>45,00,000</b>	<b>7,99,812</b>	<b>40,00,000</b>	<b>45,00,000</b>
<b>WOMEN CELL(51656)</b>	<b>71,072</b>	<b>3,00,000</b>	<b>-</b>	<b>3,00,000</b>	<b>3,00,000</b>
	<b>1,97,54,257</b>	<b>2,81,00,000</b>	<b>65,50,208</b>	<b>2,33,75,000</b>	<b>2,58,50,000</b>
<b>BHAIKAKA LIBRARY:</b>					
Library Books & Periodicals(50756)	59,83,669	60,00,000	11,23,235	60,00,000	65,00,000
Stationery & Printing(50757)	15,550	50,000	7,950	50,000	50,000
Bindings(50758)	-	1,00,000	16,560	1,00,000	1,00,000
Continge. & Tele. Charges (50760)	15,783	25,000	1,713	-	25,000
Electricity & Water Chares(50761)	1,43,445	3,50,000	5,300	3,50,000	3,50,000
Inflibnet Programme(50762-763)	46,240	90,000	-	30,000	40,000
Cyber Service	-	1,00,000	-	1,00,000	1,00,000
	<b>62,04,687</b>	<b>67,15,000</b>	<b>11,54,758</b>	<b>66,30,000</b>	<b>71,65,000</b>
<b>ESTATE:</b>					
Repairs & Maint. Of Bldg.(51208)	26,95,194	70,00,000	11,91,285	40,00,000	70,00,000
Maint Of Gard. Roads & Drain (51209)	4,03,566	7,50,000	1,72,178	5,00,000	5,00,000
Miscellaneous Contingencies(51214)	57,413	1,50,000	40,961	1,00,000	1,00,000
Panchayat Char & Contri.etc.(51215)	24,73,225	32,00,000	28,02,338	30,00,000	35,00,000
	<b>56,29,398</b>	<b>1,11,00,000</b>	<b>42,06,762</b>	<b>76,00,000</b>	<b>1,11,00,000</b>

51C Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (GU.)

**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021

PARTICULARS	SCH.	Amount in ₹	
		For the year ended 31st March, 2021	For the year ended 31st March, 2020
<b>A) INCOME</b>			
Maintenance Grant (ADHOC)	K	58,17,61,764	52,45,63,000
Examination Fees Income	L	7,22,14,451	11,86,11,652
Income of University Departments	M	2,44,36,707	2,93,60,694
Other Income	N	98,88,655	26,73,928
University Publication Income	O	-	175
Miscellaneous Income	P	17,93,549	8,17,582
Interest on saving Bank Account	Q	11,18,355	19,54,728
<b>Total (A):</b>		<b>69,12,13,481</b>	<b>67,79,81,759</b>
<b>B) EXPENDITURE</b>			
Salaries, Allowances & Benefits	R	43,75,87,736	44,06,98,187
Examination Expenses	S	7,22,14,451	11,86,11,652
Expenses of University Departments	T	5,68,60,657	6,67,44,606
Office & Other Administrative Expenses	U	2,28,45,710	2,23,68,919
<b>Total (B):</b>		<b>58,95,08,554</b>	<b>64,84,23,364</b>
<b>Balance Being Surplus carried to Corpus Fund</b>		<b>10,17,04,927</b>	<b>2,95,58,395</b>

For SARDAR PATEL UNIVERSITY

*B.A.P.U.*  
*24/1/22*  
Chief Accounts Officer (SIC)

Authorised Signatories

Place : Vallabh Vidhyanagar

Date : 24/Jan/2022

*Shah*  
*24/1/22*  
Registrar

Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.

(S)

For C N K & ASSOCIATES LLP  
Chartered Accountants  
FRN : 101961W/W-100036

*Alok Shah*

Alok Shah

M. No : 042005

Place : Vadodara

Date : 24-Jan-2022



**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21	2019-20
		Amt.	Amt.
	<b>Physical Education:</b>	<b>8,55,133</b>	<b>37,25,021</b>
	Inter College Sports-50807	22,917	6,56,412
	Inter University Sports Exp.-PER-50808	2,48,438	13,01,075
	Sports Materials-50809	1,050	5,03,750
	Coaching Camp Board OF Sports(Physical Edu)-50810	49,300	3,86,500
	Physical Edu. & Other Activities-50811	9,727	56,064
	Ground Maintenance & Acce-50813	3,58,782	3,57,452
	Transport Chg. & Misc-50815	2,812	8,939
	Inter University Culture Festival-50816	1,67,112	4,54,829
	<b>Students Health Centre:</b>	<b>25,38,825</b>	<b>39,43,470</b>
	Honorarium to Consultants-Student Health Cen-51156	12,000	2,11,500
	Medicines-Student Health Cen-51159	15,42,390	21,16,403
	Medical Instruments-Student Health Centre	26,319	5,185
	Miscellaneous Exp.-Student Health Centre-51158	23,102	47,895
	Printing & Stationery -Student Health Centre-51160	2,550	12,000
	Electricity & Water Charge(Stu Health)-51161	55,143	51,594
	Medical Re-imburement - Health Centre-51162	5,67,826	4,77,037
	Laboratory/chemicals-51165	3,05,495	4,21,856
	<b>University Press:</b>	<b>15,85,660</b>	<b>19,46,095</b>
	Family Pension Contribution-Uni Press-51106	3,65,843	3,54,884
	Over Time & Other Allow.-UP	-	29,775
	Binding Materials-UP-51108	61,757	94,010
	Contingencies-Uni Press-51110	14,343	33,596
	Electricity & Water Chg.-UP-51111	1,45,676	1,70,902
	Insurance for Staff UP	8,099	11,002
	Press M/C- Spare Parts-Uni Press-51114	43,884	12,288
	Papers & Printing Materials-Uni Press-51116	8,81,733	11,49,187
	Spare Parts for Comp.&Plate Making M/C.-UP-51117	6,850	9,812
	Computer Stationery & Consu. Item.-Uni Press-51118	-	28,615
	Plates & Chemicals-Uni Press-51119	59,475	52,024
	<b>Estate:</b>	<b>72,19,696</b>	<b>56,29,398</b>
	Repairs & Maint. of Building-ED-51208	39,14,829	26,95,194
	Maintenance of Gardens, Roads & Drainage-ED-51209	5,44,225	4,03,566
	Misc. Contingencies-ED-51214	1,35,559	57,413
	Panchayat Chg. & Contribution-ED-51215	26,25,083	24,73,225
	<b>University Hostels:</b>	<b>18,65,377</b>	<b>24,66,890</b>
	<b>Women Hostel:</b>	<b>12,20,725</b>	<b>15,23,118</b>
	Electricity & Water Chg.-WH-50656	3,15,743	6,99,667
	Contingencies & News Paper-WH	7,944	6,400
	Repair & Maintenance-Women Hostel-50658	8,97,038	8,17,051
	<b>Bsc. B.Ed. Hostel:</b>	<b>2,289</b>	<b>7,349</b>
	Repair & Maintenance-B.Sc.B.Ed.-50708	-	-
	Electricity & Water Charges-B.Sc.B.Ed.-50706	2,289	7,349
	<b>Nehru Hall:</b>	<b>2,86,101</b>	<b>4,65,487</b>
	Electricity & Water Chg.- Nehru Hall-50726	55,015	2,11,506
	Contingencies & News Paper-Nehru Hall	4,293	3,729
	Repair & Maintenance-Nehru Hall-50728	2,26,793	2,50,262
	<b>Old Hostel:</b>	<b>2,98,845</b>	<b>3,11,661</b>
	Electricity & Water Chg.-Old Hostel-50736	1,15,866	2,52,441
	Repair & Maintenance- Old Hostel-50738	1,82,979	59,220





03/01/2022

**Certificate Showing Allocation and Expenditure**  
**for Maintenance of Physical Facilities and Academic Support Facilities**

**(4.4.1)**


It is to be certified that the amounts of Rs. 6,50,601/-, Rs. 5,89,064/-, Rs. 4,02,318/-, Rs. 4,03,566/- and Rs. 5,44,225/- for the financial years 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 respectively have been utilized for Maintenance of Gardens, Roads & Drainage for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Sardar Patel University (05)**. The allocation for the above is extracted from the revised estimates for 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 of budget estimate booklet for the financial years of 2017-18, 2018-19, 2019-20, 2020-21 and 2021-22 under the head of account 'Estate: Maint. of Gardens, Roads & Drainage (51209)'. Please see attached pages of annexures,


The said budget provisions are reflected in the Budget estimate booklet of the Sardar Patel University:

Budget Estimate Booklet 2017-18, Annexure-5, B-I-25, Revised budget of 2016-17  
Budget Estimate Booklet 2018-19, Annexure-5, B-I-25, Revised budget of 2017-18  
Budget Estimate Booklet 2019-20, Annexure-5, B-I-25, Revised budget of 2018-19  
Budget Estimate Booklet 2020-21, Annexure-5, B-I-25, Revised budget of 2019-20  
Budget Estimate Booklet 2021-22, Annexure-5, B-I-19, Revised budget of 2020-21

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Income & Expenditure Statement, 2016-17, Expenses of University Departments, Schedule-J (Page-3), Estate, Page-15.  
Income & Expenditure Statement, 2017-18, Expenses of University Departments, Schedule-L (Page-2), Estate, Page-14.  
Income & Expenditure Statement, 2018-19 and 2019-20, Expenses of University Departments, Schedule-T (Page-4), Estate: Maintenance of Gardens, Roads & Drainage-ED-51209, Page-24.  
Income & Expenditure Statement, 2020-21, Expenses of University Departments, Schedule-T (Page-2), Estate: Maintenance of Gardens, Roads & Drainage-ED-51209, Page-23.

  
University Engineer

  
Chief Account Officer (I/C)

  
Registrar (I/C)

**Jump to Menu**

## SARDAR PATEL UNIVERSITY

## BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2016	Budget Estimates for 2016-2017	Actuals for 6 Months from 01-04-2016 to 30-09-2016	Revised Estimates for 2016-2017	Budget Estimates for 2017-2018
1	2	3	4	5	6
<b>MISCELLANEOUS EXPENSES:</b>					
Membership Fees, Association of Indian Universities, Common Wealth University (50951) Association etc.	50000	50000	50000	100000	100000
Furniture & Office Equipments(50953)	24375	250000	19240	250000	300000
Delegation Fees & T. A.					
V. C.'s Sumptuary Allow. (50955)	24714	50000	14227	50000	50000
Maintenance of Uni. Cars (50956)	584735	700000	254777	600000	600000
Electricity & Water Charges(50957)	2480884	3000000	1547678	3200000	3500000
Advertisements(50958)	648951	700000	397523	800000	800000
Uniforms(50959)	118205	300000	32460	300000	300000
Contingencies(50960)	465329	700000	318930	750000	800000
Bank Charges(50961)	225724	500000	10657	500000	500000
Telephone Charges (50964)	616421	700000	224004	600000	600000
Guest House Charges(50963)	71802	300000	12460	300000	300000
Audit Fees(50965)	945237	500000	108133	500000	500000
Insurance(50967)	538138	400000	49350	400000	400000
Election Exp.(50969)	184579	0	0	500000	200000
Elocution Competition	1359		0	5000	5000
	<b>6980453</b>	<b>8150000</b>	<b>3039439</b>	<b>8855000</b>	<b>8955000</b>
<b>BHAIKAKA LIBRARY:</b>					
Library Books & Periodicals(50756)	4499531	5000000	25256	5000000	5000000
Stationery & Printing(50757)	11867	60000	18160	50000	50000
Bindings(50758)	75285	100000	3975	100000	100000
Travelling Allowance(50759)	0	10000	0	10000	10000
Continge. & Telephone Charges (50760)	15750	40000	6615	40000	40000
Electricity & Water Chares(50761)	324219	500000	276503	500000	500000
Inflibnet Programme(50762-763)	50775	90000	9900	90000	90000
Cyber Service	0	100000	0	100000	100000
	<b>4977427</b>	<b>5900000</b>	<b>340409</b>	<b>5890000</b>	<b>5890000</b>
<b>ESTATE:</b>					
Repairs & Maint. Of Bldg.(51208)	2959218	7000000	1213947	4900000	5600000
Maint. Of Gardens, Roads & Drainage(51209)	885478	1000000	362081	1000000	1000000
Electricity Charges & Water Supply(51211)	1118219	1500000	661541	0	0
Repairs & Spare of Electrical Motors & Pumps (51212)	49835	100000	32750	0	0
Additions, Alterations to Bore(51213)	800	200000	0	0	0
Miscellaneous Contingencies(51214)	98389	150000	86403	150000	150000
Panchayat Charges & Contribution etc.(51215)	2351664	2500000	0	3000000	3000000
	<b>7463603</b>	<b>12450000</b>	<b>2356722</b>	<b>9050000</b>	<b>9750000</b>

Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)



K. G. PATEL & CO.  
CHARTERED ACCOUNTANTS

SARDAR PATEL UNIVERSITY  
V. V. NAGAR

Office :  
First Floor, K. D. C. C. Bank Bldg.,  
Station Road, ANAND - 388 001  
Tel. No. 251275, 252575

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017

EXPENDITURE	SCH	AMOUNT	INCOME	SCH	AMOUNT
To, SALARIES, ALLOWANCES & BENEFITS	H	344470685.00	By, MAINTENANCE GRANT (ADHOC)		472875000.00
To, EXAMINATION EXPENSES	I	47651646.00	By, EXAMINATION FEES INCOME	L 110227000.00	
To, EXPENSES OF UNIVERSITY DEPARTMENTS	J	64194404.00	Less : AMOUNT TRANS. TO EXAM FUND	62575354.00	47651646.00
To, OFFICE & OTHER ADMINISTRATIVE EXPENSES	K	15730031.70	By, INCOME OF UNIVERSITY DEPARTMENTS	M	31021006.00
To, SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE		86752981.30	By, EXAMINATION OTHER INCOME	N	209350.00
			By, OTHER FEES INCOME	O	5413353.00
			By, PUBLICATION & ENDOWMENT PUBLICATION INCOME	P	5730.00
			By, MISCELLANEOUS INCOME	Q	791589.00
			By, INTEREST ON SAVING BANK ACCOUNT		832074.00
<b>TOTAL Rs.</b>		<b>558799748.00</b>	<b>TOTAL Rs.</b>		<b>558799748.00</b>

For, SARDAR PATEL UNIVERSITY

Authorized Signatories

V. V. NAGAR

DATE: 31/1/18

Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.

ANAND

DATE:

As per our Internal Audit Report of Even Date

For K. G. Patel & Co.  
Chartered Accountants

Partner  
K. G. Patel  
M. No. 12087  
FRN # 107716W



3 FEB 2018

SARDAR PATEL UNIVERSITY, V. V. NAGAR

EXPENSES OF UNIVERSITY DEPARTMENTS

Sch. : J

31.03.2017

ESTATE ✓

6546114.00

BHAIKAKA LIBRARY

5608792.00

GHPC

1723735.00

MBPCE

128395.00

PHYSICAL EDUCATION RESOURCE

3488818.00

STUDENT HEALTH CENTRE

2395522.00

HOSTEL

2096962.00

PRESS

1446790.00

POST GRADUATE DEPARTMENTS

40678402.00

MUSEUM & ARCHAEOLOGY

80874.00

**Total Rs.**

64194404.00

...14...



## SARDAR PATEL UNIVERSITY

## BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2017	Budget Estimates for 2017-2018	Actuals for 6 Months from 01-04-2017 to 30-09-2017	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1	2	3	4	5	6
	₹	₹	₹	₹	₹
<b>MISCELLANEOUS EXPENSES:</b>					
Membership Fees.	50000	100000	50000	100000	100000
Association of Indian Universities.					
Common Wealth University (50951)					
Association etc.					
Furniture & Office Equipments(50953)	132105	300000	0	300000	300000
Delegation Fees & T. A.					
V. C.'s Sumptuary Allow. (50955)	27234	50000	20616	50000	50000
Maintenance of Uni. Cars (50956)	536928	600000	310347	650000	700000
Electricity & Water Charges(50957)	2639071	3500000	1664108	3500000	3500000
Advertisements(50958)	612980	800000	561203	900000	950000
Uniforms(50959)	239735	300000	4170	300000	300000
Contingencies(50960)	754084	800000	287354	700000	800000
Bank Charges(50961)	31282	500000	4153	400000	500000
Telephone Charges (50964)	555232	600000	256693	600000	600000
Guest House Charges(50963)	87469	300000	61435	300000	300000
Audit Fees(50965)	263563	500000	237894	600000	600000
Insurance(59967)	535789	400000	47558	550000	550000
Election Exp.(50969)	660886	200000	11565	200000	250000
Elocution Competition	0	5000	453	5000	5000
	<b>7126358</b>	<b>8955000</b>	<b>3517549</b>	<b>9155000</b>	<b>9505000</b>
<b>BHAIKAKA LIBRARY:</b>					
Library Books & Periodicals(50756)	4999943	5000000	493840	5000000	5000000
Stationery & Printing(50757)	28485	50000	8500	50000	50000
Bindings(50758)	12975	100000	3750	100000	100000
Travelling Allowance(50759)	0	10000	0	10000	10000
Continge. & Telephone Charges (50760)	12702	40000	3637	40000	40000
Electricity & Water Chares(50761)	466337	500000	228073	500000	500000
Inflibnet Programme(50762-763)	88350	90000	8550	90000	90000
Cyber Service	0	100000	0	100000	100000
	<b>5608792</b>	<b>5890000</b>	<b>746350</b>	<b>5890000</b>	<b>5890000</b>
<b>ESTATE:</b>					
Repairs & Maint. Of Bldg.(51208)	3263276	5600000	967820	5600000	5600000
Maint. Of Gardens, Roads	650601	1000000	285226	1000000	1000000
Miscellaneous Contingencies(51214)	150811	150000	20416	150000	150000
Panchayat Charges &					
Contribution etc.(51215)	2477076	3000000	2557334	3000000	3200000
	<b>6541764</b>	<b>9750000</b>	<b>3830796</b>	<b>9750000</b>	<b>9950000</b>
<b>EXAM REFORM UNIT:</b>					
Prgammes Including	56696	75000	12800	75000	75000

Chief Account Officer B-I-25  
Sardar Patel University  
Vallabh Vidyanagar (Guj)

**SARDAR PATEL UNIVERSITY  
V. V. NAGAR**

**INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2018**

EXPENDITURE	SCH	YEAR ENDED 31st MARCH, 2018 ₹	INCOME	SCH	YEAR ENDED 31st MARCH, 2018 ₹
To SALARIES, ALLOWANCES & BENEFITS	J	34,51,89,803.00	By MAINTENANCE GRANT (ADHOC)	-	51,61,00,000.00
To EXAMINATION EXPENSES	K	9,22,95,634.00	By EXAMINATION FEES INCOME	N	9,22,95,634.00
To EXPENSES OF UNIVERSITY DEPARTMENTS	L	6,31,49,581.00	By INCOME OF UNIVERSITY DEPARTMENTS	O	3,01,91,060.00
To OFFICE & OTHER ADMINISTRATIVE EXPENSES	M	1,84,60,261.92	By OTHER INCOME	P	46,58,828.00
To SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE		12,74,43,870.08	By PUBLICATION & ENDOWMENT PUBLICATION INCOME	Q	2,980.00
			By MISCELLANBOUS INCOME	R	27,04,903.00
			By INTEREST ON SAVING BANK ACCOUNT	-	5,85,745.00
<b>TOTAL</b>		<b>64,65,39,150.00</b>	<b>TOTAL</b>		<b>64,65,39,150.00</b>

FOR, SARDAR PATEL UNIVERSITY

*[Signature]*  
Chief Account Officer  
Sardar Patel University  
Chief Accounts Officer (Guj.)  
Authorised Signatories  
V.V Nagar

Date :- 17/08/2018

*[Signature]*  
Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.



For CN K & ASSOCIATES LLP  
Chartered Accountants  
FRN : 101961W/W-100036

*[Signature]*

Alok Shah  
M. No : 042005  
Place : Vadodara  
Date :-

17/08/2018

SCH - I : EXPENSES OF UNIVERSITY DEPARTMENTS

PARTICULARS	Year Ended
	31st March, 2018
	₹
Hostel	23,80,165.00
Bhaikaka Library	55,12,980.00
G.H. Patel Computer Centre	17,05,480.00
M.B. Patel College of Education	1,67,162.00
Museum & Archaeology	1,06,185.00
Physical Education	35,41,415.00
Students' Health Centre	26,61,163.00
University Press	21,22,896.00
Estate	49,93,159.00
Post Graduate Department	3,99,58,976.00
<b>Total</b>	<b>6,31,49,581.00</b>



## SARDAR PATEL UNIVERSITY

## BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2017- 18	Budget Estimates for 2018- 2019	Actuals for 6 Months from 01-04- 2018 to 30- 09-2018	Revised Estimates for 2018- 2019	Budget Estimates for 2019- 2020
1	2	3	4	5	6
<b>MISCELLANEOUS EXPENSES:</b>					
Membership Fees,	50000	100000	0	100000	100000
Association of Indian Universities, Common Wealth University (50951) Association etc.					
Furniture & Office Equipments(50953)	46642	300000	20765	500000	500000
Delegation Fees & T. A.					
V. C.'s Sumptuary Allow. (50955)	38915	50000	37556	75000	75000
Maintenance of Uni. Cars (50956)	607077	700000	394835	900000	1000000
Electricity & Water Charges(50957)	2840303	3500000	1841423	4000000	4500000
Advertisements(50958)	954947	950000	677922	1400000	1500000
Uniforms(50959)	24994	300000	119144	300000	300000
Contingencies(50960)	498250	800000	388386	800000	800000
Bank Charges(50961)	22115	500000	7828	500000	500000
Telephone Charges (50964)	583752	600000	195613	600000	600000
Guest House Charges(50963)	72763	300000	30604	300000	300000
Audit Fees(50965)	866244	600000	818500	1500000	1500000
Insurance(50967)	544696	550000	101381	500000	500000
Election Exp.(50969)	178572	250000	134371	200000	0
Elocution Competition	453	5000	0	5000	5000
	<b>7329723</b>	<b>9505000</b>	<b>4768328</b>	<b>11680000</b>	<b>12180000</b>
<b>BHAIKAKA LIBRARY:</b>					
Library Books & Periodicals(50756)	5000000	5000000	42743	5000000	6000000
Stationery & Printing(50757)	22850	50000	6173	50000	50000
Bindings(50758)	3750	100000	29880	100000	100000
Travelling Allowance(50759)	0	10000	0	10000	10000
Continge. & Telephone Charges (50760)	9542	40000	4460	25000	25000
Electricity & Water Chares(50761)	390017	500000	207786	500000	500000
Inflibnet Programme(50762-763)	86821	90000	11392	90000	90000
Cyber Service	0	100000	0	0	100000
	<b>5512980</b>	<b>5890000</b>	<b>302434</b>	<b>5775000</b>	<b>6875000</b>
<b>ESTATE:</b>					
Repairs & Maint. Of Bldg.(51208)	1957661	5600000	733446	6000000	6500000
Maint.Of Gard. Roads & Drain.(51209)	589064	1000000	129221	600000	1000000
Miscellaneous Contingencies(51214)	46551	150000	20274	150000	150000
Panchayat Charges & Contribution etc.(51215)	2399883	3200000	2669091	3000000	3500000
	<b>4993159</b>	<b>9950000</b>	<b>3552032</b>	<b>9750000</b>	<b>11150000</b>

IK Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)

## SARDAR PATEL UNIVERSITY

## BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2018-19	Budget Estimates for 2019-20	Actuals for 6 Months from 01.04.2019 to 30.09.2019	Revised Estimates for 2019-20	Budget Estimates for 2020-2021
1	2	3	4	5	6
<b>MISCELLANEOUS EXPENSES:</b>					
Membership Fees,	0	100000	100000	100000	100000
Association of Indian Universities, Common Wealth University (50951) Association etc.					
Furniture & Office Equipments(50953)	159378	500000	7860	200000	500000
Delegation Fees & T. A.					
V. C.'s Sumptuary Allow. (50955)	73314	75000	19047	75000	75000
Maintenance of Uni. Cars (50956)	808747	1000000	391998	900000	1000000
Electricity & Water Charges(50957)	3067538	4500000	1748521	4000000	4500000
Advertisements(50958)	1209008	1500000	729986	1500000	1500000
Uniforms(50959)	195552	300000	22220	100000	200000
Contingencies(50960)	643225	800000	142576	500000	700000
Bank Charges(50961)	33090	500000	4446	100000	100000
Telephone Charges (50964)	379960	600000	237491	500000	600000
Guest House Charges(50963)	99531	300000	67281	300000	300000
Audit Fees(50965)	1765140	1500000	209450	1800000	2000000
Insurance(59967)	150817	500000	67631	500000	500000
Election Exp.(50969)	144290	0	0	0	100000
Elocution Competition	0	5000	0	0	0
	<b>8729590</b>	<b>12180000</b>	<b>3748507</b>	<b>10575000</b>	<b>12175000</b>
<b>BHAIKAKA LIBRARY:</b>					
Library Books & Periodicals(50756)	4949910	6000000	1858615	6000000	6000000
Stationery & Printing(50757)	42611	50000	0	25000	50000
Bindings(50758)	33930	100000	0	50000	100000
Travelling Allowance(50759)	0	10000	0	0	0
Conting. & Telephone Charges (50760)	9483	25000	0	10000	25000
Electricity & Water Chares(50761)	246587	500000	65179	300000	350000
Inflibnet Programme(50762-763)	70352	90000	16119	90000	90000
Cyber Service	0	100000	0	0	100000
	<b>5352873</b>	<b>6875000</b>	<b>1939913</b>	<b>6475000</b>	<b>6715000</b>
<b>ESTATE:</b>					
Repairs & Maint. Of Bldg.(51208)	2571518	6500000	1283193	6500000	7000000
Maint.Of Gard. Roads & Drain.(51209)	402318	1000000	133980	500000	750000
Miscellaneous Contingencies(51214)	84710	150000	23901	100000	150000
Panchayat Charges & Contribution etc.(51215)	2682599	3500000	265139	3000000	3200000
	<b>5741145</b>	<b>11150000</b>	<b>4092213</b>	<b>10100000</b>	<b>11100000</b>

B.A. Patel  
 JIL Chief Account Officer  
 Sardar Patel University  
 Vallabh Vidyanagar (Guj.)

**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

**INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020**

PARTICULARS	SCH.	Amount in ₹	
		For the year ended 31st March, 2020	For the year ended 31st March, 2019
<b>A) INCOME</b>			
Maintenance Grant (ADHOC)	K	52,45,63,000	59,22,00,000
Examination Fees Income	L	11,86,11,652	10,39,89,524
Income of University Departments	M	2,93,60,694	2,92,02,425
Other Income	N	26,73,928	46,43,963
University Publication Income	O	175	2,125
Miscellaneous Income	P	8,17,582	11,89,091
Interest on saving Bank Account	Q	19,54,728	4,86,010
<b>Total (A):</b>		<b>67,79,81,759</b>	<b>73,17,13,138</b>
<b>B) EXPENDITURE</b>			
Salaries, Allowances & Benefits	R	44,06,98,187	40,29,98,314
Examination Expenses	S	11,86,11,652	10,39,89,524
Expenses of University Departments	T	6,67,44,606	6,97,90,615
Office & Other Administrative Expenses	U	2,23,68,919	2,44,45,491
<b>Total (B):</b>		<b>64,84,23,364</b>	<b>60,12,23,944</b>
<b>Balance Being Surplus carried to Corpus Fund</b>		<b>2,95,58,395</b>	<b>13,04,89,194</b>

FOR, SARDAR PATEL UNIVERSITY

*[Signature]*  
Chief Account Officer  
Sardar Patel University  
Authorised Signatories  
V.V Nagar

Date :- 30<sup>th</sup> Dec 2020

*[Signature]*  
Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.



For CNK & ASSOCIATES LLP  
Chartered Accountants  
FRN : 101961W/W-100036

*[Signature]*

Alok Shah  
M. No : 042005  
Place : Vadodara  
Date : 30<sup>th</sup> Dec 2020



**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Income & Expenditure A/c.

SCH	GL No.	Particulars	2019-20 Amt.	2018-19 Amt.
		<b>Physical Education:</b>	<b>37,25,021</b>	<b>40,82,750</b>
	50807	Inter College Sports-50807	6,56,412	7,91,430
	50808	Inter University Sports Exp.-PER-50808	13,01,075	11,16,444
	50809	Sports Materials-50809	5,03,750	3,43,410
	50810	Coaching Camp Board Of Sports(Physical Edu)-50810	3,86,500	4,67,870
	50811	Physical Edu & Other Activities-50811	56,064	43,873
	50813	Ground Maintenance & Acce-50813	3,57,452	4,33,948
	50815	Transport Chg.& Misc-50815	8,939	8,106
	50816	Inter University Culture Festival-50816	4,54,829	8,77,669
		<b>Students Health Centre:</b>	<b>33,43,470</b>	<b>24,33,917</b>
	51156	Honorarium to Consultants-Student Helth Cen-51156	2,11,500	1,93,500
	51159	Medicines-Student Health Cen-51159	21,16,403	14,28,041
	51157	Medical Instruments-Student Helth Centre	5,185	44,410
	51158	Miscellaneous Exp.-Student Helth Centre-51158	47,895	43,918
	51160	Printing & Stationery-Student Health Centre-51160	12,000	21,368
	51161	Electricity & Water Charge(Stu Helth)-51161	51,594	58,210
	51162	Medical Re-Imbursement.- Health Centre-51162	4,77,037	3,66,367
	51165	Laboratory/chemicals-51165	4,21,856	2,78,103
		<b>University Press:</b>	<b>19,46,095</b>	<b>15,81,612</b>
	51106	Family Pension Contribution-Uni Press-51106	3,54,884	4,13,744
	51107	Over Time&Other Allow.-UP	29,775	9,014
	51108	Binding Materials-UP-51108	94,010	65,195
	51110	Contingencies-Uni Press-51110	33,596	24,606
	51111	Electricity & Water Chg.-UP-51111	1,70,902	1,84,222
	51112	Insurance for Staff-UP	11,002	7,652
	51114	Press M/C- Spare Parts-Uni Press-51114	12,288	44,368
	51116	Papers & Printing Materials-Uni Press-51116	11,49,187	7,66,431
	51117	Spare Parts for Comp.&Plate Making M/C-UP-51117	9,812	14,220
	51118	Computer Stationery&Consu. Item.-Uni Press-51118	28,615	
	51119	Plates & Chemicals-Uni Press-51119	52,024	52,160
		<b>Estate:</b>	<b>56,29,398</b>	<b>57,41,145</b>
	51208	Repairs & Maint. of Building-ED-51208	26,95,194	25,71,518
	51209	Maintenance of Gardens, Roads & Drainage-ED-51209	4,03,566	4,02,318
	51214	Misc. Contingencies-ED-51214	57,413	84,710
	51215	Panchayat Chg.& Contribution-ED-51215	24,73,225	26,82,599
		<b>University Hostels:</b>	<b>24,66,890</b>	<b>24,09,778</b>
		<b>Women Hostel:</b>	<b>15,23,118</b>	<b>14,02,460</b>
	50656	Electricity & Water Chg.-WH-50656	6,99,667	6,97,110
	50657	Contingencies & News Paper-WH	6,400	8,203
	50658	Repair & Maintenance-Women Hostel-50658	8,17,051	6,97,147
		<b>Bsc. B.Ed. Hostel:</b>	<b>7,349</b>	<b>1,15,699</b>
	50708	Repair & Maintenance-B.Sc.B.Ed.-50708	-	1,06,768
	50706	Electricity & Water Charges-B.Sc.B.Ed-50706	7,349	8,931
		<b>Nehru Hall:</b>	<b>4,65,497</b>	<b>6,11,163</b>
	50726	Electricity & Water Chg.- Nehru Hall-50726	2,11,506	3,17,169
	50727	Contingencies & News Paper-Nehru Hall	3,729	5,312
	50728	Repair & Maintenance-Nehru Hall-50728	2,50,262	2,88,682
		<b>Old Hostel:</b>	<b>3,11,661</b>	<b>1,47,086</b>
	50736	Electricity & Water Chg.-Old Hostel-50736	2,52,441	88,970
	50738	Repair & Maintenance- Old Hostel-50738	59,220	58,116



## SARDAR PATEL UNIVERSITY

## BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2019-20	Budget Estimates for 2020-2021	Actuals for 6 Months from 01-04-2020 to 30-09-2020	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022
1	2	3	4	5	6
	₹	₹	₹	₹	₹
<b>OFFICE EXPENSES:</b>					
Membership Fees, Association of Indian Universities, Common Wealth University Association etc. (50951)	1,00,000	1,00,000	59,000	1,00,000	1,00,000
Furniture & Office Equipments(50953)	16,794	5,00,000	1,04,047	3,00,000	5,00,000
V. C.'s Sumptuary Allow. (50955)	49,515	75,000	11,650	75,000	75,000
Maintenance of Uni. Cars (50956)	8,94,580	10,00,000	3,27,777	7,00,000	8,00,000
Electricity & Water Charges(50957)	29,08,026	45,00,000	11,56,059	30,00,000	30,00,000
Advertisements(50958)	16,15,641	15,00,000	2,01,218	8,00,000	10,00,000
Uniforms(50959)	99,950	2,00,000	24,070	2,00,000	2,00,000
Contingencies(50960)	3,31,265	7,00,000	1,84,168	5,00,000	7,50,000
Bank Charges(50961)	33,205	1,00,000	885	1,00,000	1,50,000
Telephone Charges (50964)	4,73,417	6,00,000	2,27,308	5,00,000	6,00,000
Guest House Charges(50963)	1,15,532	3,00,000	4,414	1,00,000	1,50,000
Audit Fees(50965)	6,49,590	20,00,000	2,09,450	8,00,000	8,00,000
Insurance(50967)	1,16,658	5,00,000	64,286	10,00,000	12,00,000
Election Exp.(50969)	-	1,00,000	-	3,00,000	1,00,000
<b>LEGAL CHARGES:(50910)</b>	<b>16,26,606</b>	<b>20,00,000</b>	<b>2,22,946</b>	<b>15,00,000</b>	<b>15,00,000</b>
<b>NAAC Assessment Expenses: (50970)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CULTURAL ACTIVITIES AND HOSPITALITIES:(51700)</b>	<b>55,840</b>	<b>50,000</b>	<b>-</b>	<b>50,000</b>	<b>50,000</b>
<b>FELLOWSHIP FREE STUDENT(50610)</b>	<b>-</b>	<b>25,000</b>	<b>-</b>	<b>25,000</b>	<b>25,000</b>
<b>EDUCATIONAL TOURS(50620)</b>	<b>35,335</b>	<b>50,000</b>	<b>2,410</b>	<b>25,000</b>	<b>50,000</b>
<b>SECURITY SERVICE:(51650)</b>	<b>85,32,670</b>	<b>90,00,000</b>	<b>29,50,708</b>	<b>90,00,000</b>	<b>1,00,00,000</b>
<b>NETWORKING &amp; AUTOMATION OF UNIVERSITY &amp; P. G. DEPARTMENTS:(51651-652)</b>	<b>20,28,561</b>	<b>45,00,000</b>	<b>7,99,812</b>	<b>40,00,000</b>	<b>45,00,000</b>
<b>WOMEN CELL(51656)</b>	<b>71,072</b>	<b>3,00,000</b>	<b>-</b>	<b>3,00,000</b>	<b>3,00,000</b>
	<b>1,97,54,257</b>	<b>2,81,00,000</b>	<b>65,50,208</b>	<b>2,33,75,000</b>	<b>2,58,50,000</b>
<b>BHAIKAKA LIBRARY:</b>					
Library Books & Periodicals(50756)	59,83,669	60,00,000	11,23,235	60,00,000	65,00,000
Stationery & Printing(50757)	15,550	50,000	7,950	50,000	50,000
Bindings(50758)	-	1,00,000	16,560	1,00,000	1,00,000
Continge. & Tele. Charges (50760)	15,783	25,000	1,713	-	25,000
Electricity & Water Chares(50761)	1,43,445	3,50,000	5,300	3,50,000	3,50,000
Inflibnet Programme(50762-763)	46,240	90,000	-	30,000	40,000
Cyber Service	-	1,00,000	-	1,00,000	1,00,000
	<b>62,04,687</b>	<b>67,15,000</b>	<b>11,54,758</b>	<b>66,30,000</b>	<b>71,65,000</b>
<b>ESTATE:</b>					
Repairs & Maint. Of Bldg (51208)	26,95,194	70,00,000	11,91,285	40,00,000	70,00,000
Maint. Of Gard. Roads & Drain.(51209)	4,03,566	7,50,000	1,72,178	5,00,000	5,00,000
Miscellaneous Contingencies(51214)	57,413	1,50,000	40,961	1,00,000	1,00,000
Panchayat Char. & Contri.etc.(51215)	24,73,225	32,00,000	28,02,338	30,00,000	35,00,000
	<b>56,29,398</b>	<b>1,11,00,000</b>	<b>42,06,762</b>	<b>76,00,000</b>	<b>1,11,00,000</b>

Dr. B. B. Bhatt  
 Chief Account Officer  
 Sardar Patel University  
 Vallabh Vidyanagar (Guj.)

**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021

Amount in ₹

PARTICULARS	SCH.	Amount in ₹	
		For the year ended 31st March, 2021	For the year ended 31st March, 2020
<b>A) INCOME</b>			
Maintenance Grant (ADHOC)	K	58,17,61,761	52,45,63,000
Examination Fees Income	L	7,22,14,451	11,86,11,652
Income of University Departments	M	2,44,36,707	2,93,60,694
Other Income	N	98,88,655	26,73,928
University Publication Income	O	-	175
Miscellaneous Income	P	17,93,549	8,17,582
Interest on saving Bank Account	Q	11,18,355	19,54,728
<b>Total (A):</b>		<b>69,12,13,481</b>	<b>67,79,81,759</b>
<b>B) EXPENDITURE</b>			
Salaries, Allowances & Benefits	R	43,75,87,736	44,06,98,187
Examination Expenses	S	7,22,14,451	11,86,11,652
Expenses of University Departments	T	5,68,60,657	6,67,44,606
Office & Other Administrative Expenses	U	2,28,45,710	2,23,68,919
<b>Total (B):</b>		<b>58,95,08,554</b>	<b>64,84,23,364</b>
<b>Balance Being Surplus carried to Corpus Fund</b>		<b>10,17,04,927</b>	<b>2,95,58,395</b>

For SARDAR PATEL UNIVERSITY

*B.P.U.*  
*24/1/22*  
Chief Accounts Officer (SIC)

Authorised Signatories

Place: Vallabh Vidyanagar

Date: 24/Jan/2022

*Shah*  
*24/1/22*  
Registrar

Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.

(T)

For C N K & ASSOCIATES LLP

Chartered Accountants

FRN : 101961W/W-100036

*Alok Shah*

Alok Shah

M. No : 042005

Place : Vadodara

Date : 24-Jan-2022



**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21	2019-20
		Amt.	Amt.
	<b>Physical Education:</b>	<b>8,55,133</b>	<b>37,25,021</b>
	Inter College Sports-50807	22,917	6,56,412
	Inter University Sports Exp.-PER-50808	2,45,433	13,01,075
	Sports Materials-50809	1,050	5,03,750
	Coaching Camp Board OF Sports(Physical Edu)-50810	49,300	3,86,500
	Physical Edu. & Other Activities-50811	9,727	56,064
	Ground Maintenance & Acce-50813	3,58,782	3,57,452
	Transport Chg.& Misc-50815	2,812	8,939
	Inter University Culture Festival-50816	1,67,112	4,54,829
	<b>Students Health Centre:</b>	<b>25,38,825</b>	<b>33,43,470</b>
	Honorarium to Consultants-Student Health Cen-51156	12,000	2,11,500
	Medicines-Student Health Cen-51159	15,42,390	21,16,403
	Medical Instruments-Student Health Centre	26,319	5,185
	Miscellaneous Exp.-Student Health Centre-51158	23,102	47,895
	Printing & Stationery -Student Health Centre-51160	2,550	12,000
	Electricity & Water Charge (Stu. Health)-51161	55,143	51,594
	Medical Re-Imbursement.- Health Centre-51162	5,67,826	4,77,037
	Laboratory/chemicals-51165	3,05,495	4,21,856
	<b>University Press:</b>	<b>15,85,660</b>	<b>19,46,095</b>
	Family Pension Contribution-Uni Press-51106	3,65,843	3,54,884
	Over Time & Other Allow.-UP	-	29,775
	Binding Materials-UP-51108	61,757	94,010
	Contingencies-Uni Press-51110	14,343	33,596
	Electricity & Water Chg.-UP-51111	1,45,676	1,70,902
	Insurance for Staff UP	6,099	11,002
	Press M/C- Spare Parts-Uni Press-51114	43,884	12,288
	Papers & Printing Materials-Uni Press-51116	8,81,733	11,49,187
	Spare Parts for Comp.&Plate Making M/C-UP-51117	6,850	9,812
	Computer Stationery & Consu. Item.-Uni Press-51118	-	28,615
	Plates & Chemicals-Uni Press-51119	59,475	52,024
	<b>Estate:</b>	<b>72,19,696</b>	<b>56,29,398</b>
	Repairs & Maint. of Building-ED-51208	39,14,829	26,95,194
	Maintenance of Gardens, Roads & Drainage-ED-51209	5,44,225	4,03,566
	Misc. Contingencies-ED-51214	1,35,559	57,413
	Panchayat Chg. & Contribution-ED-51215	26,25,083	24,73,225
	<b>University Hostels:</b>	<b>18,65,377</b>	<b>24,66,890</b>
	<b>Women Hostel:</b>	<b>12,20,725</b>	<b>15,23,118</b>
	Electricity & Water Chg.-WH-50956	3,15,743	6,99,667
	Contingencies & News Paper-WH	7,944	6,400
	Repair & Maintenance-Women Hostel-50958	8,97,038	8,17,051
	<b>Bsc. B.Ed. Hostel:</b>	<b>2,289</b>	<b>7,349</b>
	Repair & Maintance-B.Sc.B.Ed.-50708	-	-
	Electricity & Water Charges-B.Sc.B.Ed-50706	2,289	7,349
	<b>Nehru Hall:</b>	<b>2,86,101</b>	<b>4,65,497</b>
	Electricity & Water Chg.-Nehru Hall-50726	55,015	2,11,506
	Contingencies & News Paper-Nehru Hall	4,293	3,729
	Repair & Maintanance-Nehru Hall-50728	2,26,793	2,50,262
	<b>Old Hostel:</b>	<b>2,98,845</b>	<b>3,11,661</b>
	Electricity & Water Chg.-Old Hostel-50736	1,15,866	2,52,441
	Repair & Maintenance- Old Hostel-50738	1,82,979	59,220





05/01/2022

**Certificate Showing Allocation and Expenditure**  
**for Maintenance of Physical Facilities and Academic Support Facilities**

**(4.4.1)**

It is to be certified that the amounts of Rs. 24,97,438/-, Rs. 25,82,268/-, Rs. 26,82,599/-, Rs. 24,73,225/- and Rs. 28,32,509/- for the financial years 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 respectively have been utilized for Panchayat Charges for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Sardar Patel University (05)**. The allocation for the above is extracted from the revised estimates for 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 of budget estimate booklet for the financial years of 2017-18, 2018-19, 2019-20, 2020-21 and 2021-22 under the head of account 'Estate: Panchayat Charges & Contribution etc. (51215)'. Please see attached pages of annexures,

The said budget provisions are reflected in the Budget estimate booklet of the Sardar Patel University:

Budget Estimate Booklet 2017-18, Annexure-5, B-I-25, Revised budget of 2016-17  
Budget Estimate Booklet 2018-19, Annexure-5, B-I-25, Revised budget of 2017-18  
Budget Estimate Booklet 2019-20, Annexure-5, B-I-25, Revised budget of 2018-19  
Budget Estimate Booklet 2020-21, Annexure-5, B-I-25, Revised budget of 2019-20  
Budget Estimate Booklet 2021-22, Annexure-5, B-I-19, Revised budget of 2020-21

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Income & Expenditure Statement, 2016-17, Expenses of University Departments, Schedule-J (Page-3), Estate, Page-15.  
Income & Expenditure Statement, 2017-18, Expenses of University Departments, Schedule-L (Page-2), Estate, Page-14,  
Income & Expenditure Statement, 2018-19 and 2019-20, Expenses of University Departments, Schedule-T (Page-4), Estate: Panchayat Chg. & Contribution-ED-51215, Page-24.  
Income & Expenditure Statement, 2020-21, Expenses of University Departments, Schedule-T (Page-2), Estate: Panchayat Chg. & Contribution-ED-51215, Page-23.

  
University Engineer

  
Chief Account Officer (I/C)

  
Registrar (I/C)



## SARDAR PATEL UNIVERSITY

## BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2016	Budget Estimates for 2016-2017	Actuals for 6 Months from 01-04-2016 to 30-09-2016	Revised Estimates for 2016-2017 ✓	Budget Estimates for 2017-2018
1	2	3	4	5	6
<b>MISCELLANEOUS EXPENSES:</b>					
Membership Fees.	50000	50000	50000	100000	100000
Association of Indian Universities.					
Common Wealth University (50951)					
Association etc.					
Furniture & Office Equipments(50953)	24375	250000	19240	250000	300000
Delegation Fees & T. A.					
V. C.'s Sumptuary Allow. (50955)	24714	50000	14227	50000	50000
Maintenance of Uni. Cars (50956)	584735	700000	254777	600000	600000
Electricity & Water Charges(50957)	2480884	3000000	1547678	3200000	3500000
Advertisements(50958)	648951	700000	397523	800000	800000
Uniforms(50959)	118205	300000	32460	300000	300000
Contingencies(50960)	465329	700000	318930	750000	800000
Bank Charges(50961)	225724	500000	10657	500000	500000
Telephone Charges (50964)	616421	700000	224004	600000	600000
Guest House Charges(50963)	71802	300000	12460	300000	300000
Audit Fees(50965)	945237	500000	108133	500000	500000
Insurance(50967)	538138	400000	49350	400000	400000
Election Exp.(50969)	184579	0	0	500000	200000
Elocution Competition	1359		0	5000	5000
	<b>6980453</b>	<b>8150000</b>	<b>3039439</b>	<b>8855000</b>	<b>8955000</b>
<b>BHAIKAKA LIBRARY:</b>					
Library Books & Periodicals(50756)	4499531	5000000	25256	5000000	5000000
Stationery & Printing(50757)	11867	60000	18160	50000	50000
Bindings(50758)	75285	100000	3975	100000	100000
Travelling Allowance(50759)	0	10000	0	10000	10000
Continge. & Telephone Charges (50760)	15750	40000	6615	40000	40000
Electricity & Water Chares(50761)	324219	500000	276503	500000	500000
Infibnet Programme(50762-763)	50775	90000	9900	90000	90000
Cyber Service	0	100000	0	100000	100000
	<b>4977427</b>	<b>5900000</b>	<b>340409</b>	<b>5890000</b>	<b>5890000</b>
<b>ESTATE:</b>					
Repairs & Maint. Of Bldg.(51208)	2959218	7000000	1213947	4900000	5600000
Maint. Of Gardens, Roads & Drainage(51209)	885478	1000000	362081	1000000	1000000
Electricity Charges & Water Supply(51211)	1118219	1500000	661541	0	0
Repairs & Spare of Electrical Motors & Pumps (51212)	49835	100000	32750	0	0
Additions, Alterations to Bore(51213)	800	200000	0	0	0
Miscellaneous Contingencies(51214)	98389	150000	86403	150000	150000
Panchayat Charges & Contribution etc.(51215)	2351664	2500000	0	3000000	3000000
				0	0
	<b>7463603</b>	<b>12450000</b>	<b>2356722</b>	<b>9050000</b>	<b>9750000</b>

B. K. Patel Account Officer (311)  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017

EXPENDITURE	SCH	AMOUNT	INCOME	SCH	AMOUNT
To, SALARIES, ALLOWANCES & BENEFITS	H	344470685.00	By, MAINTENANCE GRANT (ADHOC)		472875000.00
To, EXAMINATION EXPENSES	I	47651646.00	By, EXAMINATION FEES INCOME	L 110227000.00	
To, EXPENSES OF UNIVERSITY DEPARTMENTS	J	64194404.00	Less : AMOUNT TRANS. TO EXAM FUND	62575354.00	47651646.00
To, OFFICE & OTHER ADMINISTRATIVE EXPENSES	K	15730031.70	By, INCOME OF UNIVERSITY DEPARTMENTS	M	31021006.00
To, SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE		86752981.30	By, EXAMINATION OTHER INCOME	N	209350.00
			By, OTHER FEES INCOME	O	5413353.00
			By, PUBLICATION & ENDOWMENT PUBLICATION INCOME	P	5730.00
			By, MISCELLANEOUS INCOME	Q	791589.00
			By, INTEREST ON SAVING BANK ACCOUNT		832074.00
<b>TOTAL Rs.</b>		<b>558799748.00</b>	<b>TOTAL Rs.</b>		<b>558799748.00</b>

For, SARDAR PATEL UNIVERSITY

Authorized Signatories

V. V. NAGAR

DATE: 3/2/18

*[Signature]*  
Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.

ANAND

DATE:

As per our Internal Audit Report of Even Date

For K. G. Patel & Co.  
Chartered Accountants

*[Signature]*  
Partner  
K. G. Patel  
M. No. 12087  
FRN # 107716W



3 FEB 2018



SARDAR PATEL UNIVERSITY, V. V. NAGAR

**EXPENSES OF UNIVERSITY DEPARTMENTS**

Sch. : J

**31.03.2017**

**ESTATE**

**6546114.00**

BHAJKAKA LIBRARY

5608792.00

GHPC

1723735.00

MBPCE

128395.00

PHYSICAL EDUCATION RESOURCE

3488818.00

STUDENT HEALTH CENTRE

2395522.00

HOSTEL

2096962.00

PRESS

1446790.00

POST GRADUATE DEPARTMENTS

40678402.00

MUSEUM & ARCHAEOLOGY

80874.00

**Total Rs.**

**64194404.00**

...14...





## SARDAR PATEL UNIVERSITY

## BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2017	Budget Estimates for 2017-2018	Actuals for 6 Months from 01-04-2017 to 30-09-2017	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1	2	3	4	5	6
	₹	₹	₹	₹	₹
<b>MISCELLANEOUS EXPENSES:</b>					
Membership Fees,	50000	100000	50000	100000	100000
Association of Indian Universities, Common Wealth University (50951) Association etc.					
Furniture & Office Equipments(50953)	132105	300000	0	300000	300000
Delegation Fees & T. A.					
V. C.'s Sumptuary Allow. (50955)	27234	50000	20616	50000	50000
Maintenance of Uni. Cars (50956)	536928	600000	310347	650000	700000
Electricity & Water Charges(50957)	2639071	3500000	1664108	3500000	3500000
Advertisements(50958)	612980	800000	561203	900000	950000
Uniforms(50959)	239735	300000	4170	300000	300000
Contingencies(50960)	754084	800000	287354	700000	800000
Bank Charges(50961)	31282	500000	4153	400000	500000
Telephone Charges (50964)	555232	600000	256693	600000	600000
Guest House Charges(50963)	87469	300000	61435	300000	300000
Audit Fees(50965)	263563	500000	237894	600000	600000
Insurance(59967)	535789	400000	47558	550000	550000
Election Exp.(50969)	660886	200000	11565	200000	250000
Elocution Competition	0	5000	453	5000	5000
	<b>7126358</b>	<b>8955000</b>	<b>3517549</b>	<b>9155000</b>	<b>9505000</b>
<b>BHAIKAKA LIBRARY:</b>					
Library Books & Periodicals(50756)	4999943	5000000	493840	5000000	5000000
Stationery & Printing(50757)	28485	50000	8500	50000	50000
Bindings(50758)	12975	100000	3750	100000	100000
Travelling Allowance(50759)	0	10000	0	10000	10000
Continge. & Telephone Charges (50760)	12702	40000	3637	40000	40000
Electricity & Water Chares(50761)	466337	500000	228073	500000	500000
Inflibnet Programme(50762-763)	88350	90000	8550	90000	90000
Cyber Service	0	100000	0	100000	100000
	<b>5608792</b>	<b>5890000</b>	<b>746350</b>	<b>5890000</b>	<b>5890000</b>
<b>ESTATE:</b>					
Repairs & Maint. Of Bldg.(51208)	3263276	5600000	967820	5600000	5600000
Maint. Of Gardens, Roads	650601	1000000	285226	1000000	1000000
Miscellaneous Contingencies(51214)	150811	150000	20416	150000	150000
Panchayat Charges & Contribution etc.(51215)	2477076	3000000	2557334	3000000	3200000
	<b>6541764</b>	<b>9750000</b>	<b>3830796</b>	<b>9750000</b>	<b>9950000</b>
<b>EXAM REFORM UNIT:</b>					
Prgrammes Including	56696	75000	12800	75000	75000

SARDAR PATEL UNIVERSITY  
V. V. NAGAR

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2018

EXPENDITURE	SCH	YEAR ENDED 31st MARCH, 2018 ₹	INCOME	SCH	YEAR ENDED 31st MARCH, 2018 ₹
To SALARIES, ALLOWANCES & BENEFITS	J	34,51,89,803.00	By MAINTENANCE GRANT (ADHOC)	-	51,61,00,000.00
To EXAMINATION EXPENSES	K	9,22,95,634.00	By EXAMINATION FEES INCOME	N	9,22,95,634.00
To EXPENSES OF UNIVERSITY DEPARTMENTS	L	6,31,49,581.00	By INCOME OF UNIVERSITY DEPARTMENTS	O	3,01,91,060.00
To OFFICE & OTHER ADMINISTRATIVE EXPENSES	M	1,84,60,261.92	By OTHER INCOME	P	46,58,828.00
To SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE		12,74,43,870.08	By PUBLICATION & ENDOWMENT PUBLICATION INCOME	Q	2,980.00
			By MISCELLANEOUS INCOME	R	27,04,903.00
			By INTEREST ON SAVING BANK ACCOUNT	-	5,85,745.00
<b>TOTAL</b>		<b>64,65,39,150.00</b>	<b>TOTAL</b>		<b>64,65,39,150.00</b>

FOR, SARDAR PATEL UNIVERSITY

Chief Account Officer  
Sardar Patel University  
Chief Accounts Officer  
Vallabh Vidyanagar (Guj.)  
Authorised Signatories  
V.V Nagar

Date :- 17/08/2018

Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.



2



For C N K & ASSOCIATES LLP  
Chartered Accountants  
ERN : 101961W/W-100036

*Alok Shah*

Alok Shah  
M. No : 042005  
Place : Vadodara  
Date :-

17/08/2018

SCH - I : EXPENSES OF UNIVERSITY DEPARTMENTS

PARTICULARS	Year Ended
	31st March, 2018
	₹
Hostel	23,80,165.00
Bhaikaka Library	55,12,980.00
C.H. Patel Computer Centre	17,05,480.00
M.B. Patel College of Education	1,67,162.00
Museum & Archaeology	1,06,185.00
Physical Education	35,41,415.00
Students' Health Centre	26,61,163.00
University Press	21,22,896.00
Estate	49,93,159.00
Post Graduate Department	3,99,58,976.00
<b>Total</b>	<b>6,31,49,581.00</b>



## SARDAR PATEL UNIVERSITY

## BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2017- 18	Budget Estimates for 2018- 2019	Actuals for 6 Months from 01-04- 2018 to 30- 09-2018	Revised Estimates for 2018- 2019	Budget Estimates for 2019- 2020
1	2	3	4	5	6
<b>MISCELLANEOUS EXPENSES:</b>					
Membership Fees,	50000	100000	0	100000	100000
Association of Indian Universities,					
Common Wealth University (50951)					
Association etc.					
Furniture & Office Equipments(50953)	46642	300000	20765	500000	500000
Delegation Fees & T. A.					
V. C.'s Sumptuary Allow. (50955)	38915	50000	37556	75000	75000
Maintenance of Uni. Cars (50956)	607077	700000	394835	900000	1000000
Electricity & Water Charges(50957)	2840303	3500000	1841423	4000000	4500000
Advertisements(50958)	954947	950000	677922	1400000	1500000
Uniforms(50959)	24994	300000	119144	300000	300000
Contingencies(50960)	498250	800000	388386	800000	800000
Bank Charges(50961)	22115	500000	7828	500000	500000
Telephone Charges (50964)	583752	600000	195613	600000	600000
Guest House Charges(50963)	72763	300000	30604	300000	300000
Audit Fees(50965)	866244	600000	818500	1500000	1500000
Insurance(50967)	544696	550000	101381	500000	500000
Election Exp.(50969)	178572	250000	134371	200000	0
Elocution Competition	453	5000	0	5000	5000
	<b>7329723</b>	<b>9505000</b>	<b>4768328</b>	<b>11680000</b>	<b>12180000</b>
<b>BHAIKAKA LIBRARY:</b>					
Library Books & Periodicals(50756)	5000000	5000000	42743	5000000	6000000
Stationery & Printing(50757)	22850	50000	6173	50000	50000
Bindings(50758)	3750	100000	29880	100000	100000
Travelling Allowance(50759)	0	10000	0	10000	10000
Continge. & Telephone Charges (50760)	9542	40000	4460	25000	25000
Electricity & Water Chares(50761)	390017	500000	207786	500000	500000
Inflibnet Programme(50762-763)	86821	90000	11392	90000	90000
Cyber Service	0	100000	0	0	100000
	<b>5512980</b>	<b>5890000</b>	<b>302434</b>	<b>5775000</b>	<b>6875000</b>
<b>ESTATE:</b>					
Repairs & Maint. Of Bldg.(51208)	1957661	5600000	733446	6000000	6500000
Maint.Of Gard. Roads & Drain.(51209)	589064	1000000	129221	600000	1000000
Miscellaneous Contingencies(51214)	46551	150000	20274	150000	150000
Panchayat Charges & Contribution etc.(51215)	2399883	3200000	2669091	3000000	3500000
	<b>4993159</b>	<b>9950000</b>	<b>3552032</b>	<b>9750000</b>	<b>11150000</b>

*B.P. Patel*  
 Chief Account Officer  
 Sardar Patel University  
 Gandhinagar, Gandhinagar, Gandhinagar

## SARDAR PATEL UNIVERSITY

## BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2018-19	Budget Estimates for 2019-2020	Actuals for 6 Months from 01-04-2019 to 30-09-2019	Revised Estimates for 2019-2020	Budget Estimates for 2020-2021
1	2	3	4	5	6
<b>MISCELLANEOUS EXPENSES:</b>					
Membership Fees.	0	100000	100000	100000	100000
Association of Indian Universities, Common Wealth University (50951)					
Association etc.					
Furniture & Office Equipments(50953)	159378	500000	7860	200000	500000
Delegation Fees & T. A.					
V. C.'s Sumptuary Allow. (50955)	73314	75000	19047	75000	75000
Maintenance of Uni. Cars (50956)	808747	1000000	391998	900000	1000000
Electricity & Water Charges(50957)	3067538	4500000	1748521	4000000	4500000
Advertisements(50958)	1209008	1500000	729986	1500000	1500000
Uniforms(50959)	195552	300000	22220	100000	200000
Contingencies(50960)	643225	800000	142576	500000	700000
Bank Charges(50961)	33090	500000	4446	100000	100000
Telephone Charges (50964)	379960	600000	237491	500000	600000
Guest House Charges(50963)	99531	300000	67281	300000	300000
Audit Fees(50965)	1765140	1500000	209450	1800000	2000000
Insurance(50967)	150817	500000	67631	500000	500000
Election Exp.(50969)	144290	0	0	0	100000
Elocution Competition	0	5000	0	0	0
	8729590	12180000	3748507	10575000	12175000
<b>BHAIKAKA LIBRARY:</b>					
Library Books & Periodicals(50756)	4949910	6000000	1858615	6000000	6000000
Stationery & Printing(50757)	42611	50000	0	25000	50000
Bindings(50758)	33930	100000	0	50000	100000
Travelling Allowance(50759)	0	10000	0	0	0
Continge. & Telephone Charges (50760)	9483	25000	0	10000	25000
Electricity & Water Chares(50761)	246587	500000	65179	300000	350000
Infibnet Programme(50762-763)	70352	90000	16119	90000	90000
Cyber Service	0	100000	0	0	100000
	5352873	6875000	1939913	6475000	6715000
<b>ESTATE:</b>					
Repairs & Maint. Of Bldg.(51208)	2571518	6500000	1283193	6500000	7000000
Maint.Of Gard. Roads & Drain.(51209)	402318	1000000	133980	500000	750000
Miscellaneous Contingencies(51214)	84710	150000	23901	100000	150000
Panchayat Charges & Contribution etc.(51215)	2682599	3500000	2651139	3000000	3200000
	5741145	11150000	4092213	10100000	11100000

BAK  
 Chief Account Officer  
 Sardar Patel University  
 Vallabh Vidyanagar (Guj.)

**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

**INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020**

PARTICULARS	SCH.	Amount in ₹	
		For the year ended 31st March, 2020	For the year ended 31st March, 2019
<b>A) INCOME</b>		✓	✓
Maintenance Grant (ADHOC)	K	52,45,63,000	59,22,00,000
Examination Fees Income	L	11,86,11,652	10,39,89,524
Income of University Departments	M	2,93,60,694	2,92,02,425
Other Income			
University Publication Income	N	26,73,928	46,43,963
	O	175	2,125
Miscellaneous Income	P	8,17,582	11,89,091
Interest on saving Bank Account	Q	19,54,728	4,86,010
<b>Total (A):</b>		<b>67,79,81,759</b>	<b>73,17,13,138</b>
<b>B) EXPENDITURE</b>			
Salaries, Allowances & Benefits	R	44,06,98,187	40,29,98,314
Examination Expenses	S	11,86,11,652	10,39,89,524
Expenses of University Departments ✓	T ✓	<b>6,67,44,606</b>	<b>6,97,90,615</b>
Office & Other Administrative Expenses	U	2,23,68,919	2,44,45,491
<b>Total (B):</b>		<b>64,84,23,364</b>	<b>60,12,23,944</b>
<b>Balance Being Surplus carried to Corpus Fund</b>		<b>2,95,58,395</b>	<b>13,04,89,194</b>

FOR, SARDAR PATEL UNIVERSITY

*[Signature]*  
Chief Accounts Officer  
Sardar Patel University  
Authorised Signatories  
V.V Nagar

Date : 30<sup>th</sup> Dec 2020

*[Signature]*  
Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP  
Chartered Accountants  
FRN : 101961W/W-100036

*[Signature]*

Alok Shah  
M. No : 042005  
Place : Vadodra  
Date : 30<sup>th</sup> Dec 2020

**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Income & Expenditure A/c.

SCH	GL No.	Particulars	2019-20 Amt.	2018-19 Amt.
		<b>Physical Education:</b>	<b>37,25,021</b>	<b>40,82,750</b>
	50807	Inter College Sports-50807	6,56,412	7,91,430
	50808	Inter University Sports Exp.-PER-50808	13,01,075	11,16,444
	50809	Sports Materials-50809	5,03,750	3,43,410
	50810	Coaching Camp Board OF Sports(Physical Edu)-50810	3,86,500	4,67,870
	50811	Physical Edu & Other Activities-50811	56,064	43,873
	50813	Ground Maintenance & Acce-50813	3,57,452	4,33,948
	50815	Transport Chg. & Misc-50815	8,939	8,106
	50816	Inter University Culture Festival-50816	4,54,829	8,77,669
		<b>Students Health Centre:</b>	<b>33,43,470</b>	<b>24,33,917</b>
	51156	Honorarium to Consultants-Student Helth Cen-51156	2,11,500	1,93,500
	51159	Medicines-Student Health Cen-51159	21,16,403	14,28,041
	51157	Medical Instruments-Student Helth Centre	5,185	44,410
	51158	Miscellaneous Exp.-Student Helth Centre-51158	47,895	43,918
	51160	Printing & Stationery -Student Health Centre-51160	12,000	21,368
	51161	Electricity & Water Charge(Stu Helth)-51161	51,594	58,210
	51162	Medical Re-Imbursement.- Health Centre-51162	4,77,037	3,66,367
	51165	Laboratory/chemicals-51165	4,21,856	2,78,103
		<b>University Press:</b>	<b>19,46,095</b>	<b>15,81,612</b>
	51106	Family Pension Contribution-Uni Press-51106	3,54,884	4,13,744
	51107	Over Time&Other Allow.-UP	29,775	9,014
	51108	Binding Materials-UP-51108	94,010	65,195
	51110	Contingencies-Uni Press-51110	33,586	24,606
	51111	Electricity & Water Chg.-UP-51111	1,70,902	1,84,222
	51112	Insurance for Staff-UP	11,002	7,652
	51114	Press M/C - Spare Parts Uni Press 51114	12,288	44,368
	51116	Papers & Printing Materials-Uni Press-51116	11,49,187	7,66,431
	51117	Spare Parts for Comp.&Plate Making M/C-UP-51117	9,812	14,220
	51118	Computer Stationery&Consu. Item.-Uni Press-51118	28,615	
	51119	Plates & Chemicals-Uni Press-51119	52,024	52,160
		<b>Estate:</b>	<b>56,29,398</b>	<b>57,41,145</b>
	51208	Repairs & Maint. of Building-ED-51208	26,95,194	25,71,518
	51209	Maintenancc of Gardens, Roads & Drainage-ED-51209	4,03,566	4,02,918
	51214	Misc. Contingencies-ED-51214	57,413	84,710
	51215	Panchayat Chg.& Contribution-ED-51215	24,73,225	26,82,599
		<b>University Hostels:</b>	<b>24,65,890</b>	<b>24,09,778</b>
		<b>Women Hostel:</b>	<b>15,23,118</b>	<b>14,02,460</b>
	50656	Electricity & Water Chg.-WH-50656	6,99,567	6,97,110
	50657	Contingencies & News Paper-WH	6,400	8,203
	50658	Repair & Maintenance-Women Hostel-50658	8,17,051	6,97,147
		<b>Bsc. B.Ed. Hostel:</b>	<b>7,349</b>	<b>1,15,699</b>
	50708	Repair & Maintance-B.Sc. B.Ed.-50708	-	1,06,768
	50706	Electricity & Water Charges-B.Sc. B.Ed-50706	7,349	8,931
		<b>Nehru Hall:</b>	<b>4,65,497</b>	<b>6,11,163</b>
	50726	Electricity & Water Chg.- Nehru Hall-50726	2,11,506	3,17,169
	50727	Contingencies & News Paper-Nehru Hall	3,729	5,312
	50728	Repair & Maintanance-Nehru Hall-50728	2,50,262	2,88,682
		<b>Old Hostel:</b>	<b>3,11,661</b>	<b>1,47,086</b>
	50736	Electricity & Water Chg.-Old Hostel-50736	2,52,441	88,970
	50738	Repair & Maintenance- Old Hostel-50738	59,220	58,116



## SARDAR PATEL UNIVERSITY

## BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2019-20	Budget Estimates for 2020-2021	Actuals for 6 Months from 01-04-2020 to 30-09-2020	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022
1	2	3	4	5	6
	₹	₹	₹	₹	₹
<b>OFFICE EXPENSES:</b>					
Membership Fees, Association of Indian Universities, Common Wealth University Association etc. (50951)	1,00,000	1,00,000	59,000	1,00,000	1,00,000
Furniture & Office Equipments(50953)	16,794	5,00,000	1,04,047	3,00,000	5,00,000
V. C.'s Sumptuary Allow. (50955)	49,515	75,000	11,650	75,000	75,000
Maintenance of Uni. Cars (50956)	8,94,580	10,00,000	3,27,777	7,00,000	8,00,000
Electricity & Water Charges(50957)	29,08,026	45,00,000	11,56,059	30,00,000	30,00,000
Advertisements(50958)	16,15,641	15,00,000	2,01,218	8,00,000	10,00,000
Uniforms(50959)	99,950	2,00,000	24,070	2,00,000	2,00,000
Contingencies(50960)	3,31,265	7,00,000	1,84,168	5,00,000	7,50,000
Bank Charges(50961)	33,205	1,00,000	885	1,00,000	1,50,000
Telephone Charges (50964)	4,73,417	6,00,000	2,27,308	5,00,000	6,00,000
Guest House Charges(50963)	1,15,532	3,00,000	4,414	1,00,000	1,50,000
Audit Fees(50965)	6,49,590	20,00,000	2,09,450	8,00,000	8,00,000
Insurance(50967)	1,16,658	5,00,000	64,286	10,00,000	12,00,000
Election Exp.(50969)	-	1,00,000	-	3,00,000	1,00,000
<b>LEGAL CHARGES:(50910)</b>	<b>16,26,606</b>	<b>20,00,000</b>	<b>2,22,946</b>	<b>15,00,000</b>	<b>15,00,000</b>
<b>NAAC Assessment Expenses: (50970)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CULTURAL ACTIVITIES AND HOSPITALITIES:(51700)</b>	<b>55,840</b>	<b>50,000</b>	<b>-</b>	<b>50,000</b>	<b>50,000</b>
<b>FELLOWSHIP FREE STUDENT(50610)</b>	<b>-</b>	<b>25,000</b>	<b>-</b>	<b>25,000</b>	<b>25,000</b>
<b>EDUCATIONAL TOURS(50620)</b>	<b>35,335</b>	<b>50,000</b>	<b>2,410</b>	<b>25,000</b>	<b>50,000</b>
<b>SECURITY SERVICE:(51650)</b>	<b>85,32,670</b>	<b>90,00,000</b>	<b>29,50,708</b>	<b>90,00,000</b>	<b>1,00,00,000</b>
<b>NETWORKING &amp; AUTOMATION OF UNIVERSITY &amp; P. G. DEPARTMENTS:(51651-652)</b>	<b>20,28,561</b>	<b>45,00,000</b>	<b>7,99,812</b>	<b>40,00,000</b>	<b>45,00,000</b>
<b>WOMEN CELL(51656)</b>	<b>71,072</b>	<b>3,00,000</b>	<b>-</b>	<b>3,00,000</b>	<b>3,00,000</b>
	<b>1,97,54,257</b>	<b>2,81,00,000</b>	<b>65,50,208</b>	<b>2,33,75,000</b>	<b>2,58,50,000</b>
<b>BHAIKAKA LIBRARY:</b>					
Library Books & Periodicals(50756)	59,83,869	60,00,000	11,23,235	60,00,000	65,00,000
Stationery & Printing(50757)	15,550	50,000	7,950	50,000	50,000
Bindings(50758)	-	1,00,000	16,560	1,00,000	1,00,000
Continge. & Tele. Charges (50760)	15,783	25,000	1,713	-	25,000
Electricity & Water Chares(50761)	1,43,445	3,50,000	5,300	3,50,000	3,50,000
Infibnet Programme(50762-763)	46,240	90,000	-	30,000	40,000
Cyber Service	-	1,00,000	-	1,00,000	1,00,000
	<b>62,04,687</b>	<b>67,15,000</b>	<b>11,54,758</b>	<b>66,30,000</b>	<b>71,65,000</b>
<b>ESTATE:</b>					
Repairs & Maint. Of Bldg.(51208)	26,95,194	70,00,000	11,91,285	40,00,000	70,00,000
Maint. Of Gard. Roads & Drain.(51209)	4,03,566	7,50,000	1,72,178	5,00,000	5,00,000
Miscellaneous Contingencies(51214)	57,413	1,50,000	40,961	1,00,000	1,00,000
Panchayat Char & Contri.etc.(51215)	24,73,225	32,00,000	28,02,338	30,00,000	35,00,000
	<b>56,29,398</b>	<b>1,11,00,000</b>	<b>42,06,762</b>	<b>76,00,000</b>	<b>1,11,00,000</b>

JIC **BARU**  
 Chief Account Officer  
 Sardar Patel University  
 Vallabh Vidyanagar (Guj.)



**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

**INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021**

PARTICULARS	SCH.	Amount in ₹	
		For the year ended 31st March, 2021	For the year ended 31st March, 2020
<b>A) INCOME</b>			
Maintenance Grant (ADHOC)	K	58,17,61,764	52,45,63,000
Examination Fees Income	L	7,22,14,451	11,86,11,652
Income of University Departments	M	2,44,36,707	2,93,60,694
Other Income	N	98,88,655	26,73,928
University Publication Income	O	-	175
Miscellaneous Income	P	17,93,549	8,17,582
Interest on saving Bank Account	Q	11,18,355	19,54,728
<b>Total (A):</b>		<b>69,12,13,481</b>	<b>67,79,81,759</b>
<b>B) EXPENDITURE</b>			
Salaries, Allowances & Benefits	R	43,75,87,736	44,06,98,187
Examination Expenses	S	7,22,14,451	11,86,11,652
Expenses of University Departments	T	5,68,60,657	6,67,41,606
Office & Other Administrative Expenses	U	2,28,45,710	2,23,68,919
<b>Total (B):</b>		<b>58,95,08,554</b>	<b>64,84,23,364</b>
Balance Being Surplus carried to Corpus Fund		10,17,04,927	2,95,58,395

For SARDAR PATEL UNIVERSITY

*B.P.U.*  
*24/1/22*  
Chief Accounts Officer (S.A.)

Authorised Signatories

Place: Vallabh Vidhyanagar

Date: 24/Jan/2022

*Shah*  
*24/1/22*  
Registrar

Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.

(T)

For C N K & ASSOCIATES LLP

Chartered Accountants

FRN : 101961W/W-100036

*Alok Shah*

Alok Shah

M. No : 042005

Place: Vadodara

Date: 24-Jan-2022



**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21	2019-20
		Amt.	Amt.
	<b>Physical Education:</b>	<b>8,55,133</b>	<b>37,25,021</b>
	Inter College Sports-50807	22,917	6,56,412
	Inter University Sports Exp.-PER-50808	2,43,433	13,01,075
	Sports Materials-50809	1,050	5,03,750
	Coaching Camp Board Of Sports(Physical Edu)-50810	49,300	3,86,300
	Physical Edu. & Other Activities-50811	9,727	56,054
	Ground Maintenance & Acce-50813	3,58,782	3,57,452
	Transport Chg. & Misc-50815	2,812	8,939
	Inter University Culture Festival-50816	1,67,112	4,54,829
	<b>Students Health Centre:</b>	<b>25,38,825</b>	<b>33,43,470</b>
	Honorarium to Consultants-Student Health Cen-51156	12,000	2,11,500
	Medicines-Student Health Cen-51159	15,42,390	21,16,403
	Medical Instruments-Student Health Centre	26,319	5,185
	Miscellaneous Exp.-Student Health Centre-51158	23,102	47,895
	Printing & Stationery -Student Health Centre-51160	2,550	12,000
	Electricity & Water Charge(Stu. Health)-51161	55,143	51,594
	Medical Re-Imbursement - Health Centre-51162	5,67,826	4,77,037
	Laboratory/chemicals-51165	3,05,495	4,21,856
	<b>University Press:</b>	<b>15,85,660</b>	<b>19,46,095</b>
	Family Pension Contribution-Uni Press-51106	3,65,843	3,54,884
	Over Time & Other Allow.-UP	-	29,775
	Binding Materials-UP-51108	61,757	94,010
	Contingencies-Uni Press-51110	14,343	33,596
	Electricity & Water Chg.-UP-51111	1,45,676	1,70,302
	Insurance for Staff UP	6,099	11,002
	Press M/C- Spare Parts-Uni Press-51114	43,884	12,288
	Papers & Printing Materials-Uni Press-51116	8,81,733	11,49,187
	Spare Parts for Comp.&Plate Making M/C-UP-51117	6,850	9,812
	Computer Stationery&Consu. Item.-Uni Press-51118	-	28,615
	Plates & Chemicals-Uni Press-51119	59,475	52,024
	<b>Estate:</b>	<b>72,19,696</b>	<b>56,29,398</b>
	Repairs & Maint. of Building-ED-51208	39,14,829	26,95,194
	Maintenance of Gardens, Roads & Drainage-ED-51209	5,44,225	4,03,566
	Misc. Contingencies-ED-51214	1,35,559	57,413
	Panchayat Chg. & Contribution-ED-51215	26,25,083	24,73,225
	<b>University Hostels:</b>	<b>18,65,377</b>	<b>24,66,890</b>
	<b>Women Hostel:</b>	<b>12,20,725</b>	<b>15,23,118</b>
	Electricity & Water Chg.-WH-50556	3,15,743	6,99,667
	Contingencies & News Paper-WH	7,944	6,400
	Repair & Maintenance-Women Hostel-50558	8,97,038	8,17,051
	<b>Bsc. B.Ed. Hostel:</b>	<b>2,289</b>	<b>7,349</b>
	Repair & Maintenance-B.Sc.B.Ed.-50708	-	-
	Electricity & Water Charges-B.Sc.B.Ed-50706	2,289	7,349
	<b>Nehru Hall:</b>	<b>2,86,101</b>	<b>4,65,497</b>
	Electricity & Water Chg. - Nehru Hall-50726	55,015	2,11,506
	Contingencies & News Paper-Nehru Hall	4,293	3,729
	Repair & Maintenance-Nehru Hall-50728	2,26,793	2,50,262
	<b>Old Hostel:</b>	<b>2,98,845</b>	<b>3,11,661</b>
	Electricity & Water Chg.-Old Hostel-50736	1,15,866	2,52,441
	Repair & Maintenance- Old Hostel-50738	1,82,979	59,220





05/01/2022

**Certificate Showing Allocation and Expenditure**  
**for Maintenance of Physical Facilities and Academic Support Facilities**

**(4.4.1)**

It is to be certified that the amounts of Rs. 2,10,556/-, Rs. 2,80,750/-, Rs. 2,87,055/-, Rs. 1,99,879/- and Rs. 1,96,148/- for the financial years 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 respectively have been utilized for maintenance of equipments for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Sardar Patel University (05)**. The allocation for the above is extracted from the revised estimates for 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 of budget estimate booklet for the financial years of 2017-18, 2018-19, 2019-20, 2020-21 and 2021-22 under the head of account 'USIC: Repair & Maint. of Equipments (51307)'. Please see attached pages of annexures,

The said budget provisions are reflected in the Budget estimate booklet of the Sardar Patel University:

Budget Estimate Booklet 2017-18, Annexure-4, B-I-22, Revised budget of 2016-17  
Budget Estimate Booklet 2018-19, Annexure-4, B-I-22, Revised budget of 2017-18  
Budget Estimate Booklet 2019-20, Annexure-4, B-I-22, Revised budget of 2018-19  
Budget Estimate Booklet 2020-21, Annexure-4, B-I-22, Revised budget of 2019-20  
Budget Estimate Booklet 2021-22, Annexure-4, B-I-15, Revised budget of 2020-21

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Income & Expenditure Statement, 2016-17, Expenses of University Departments, Schedule-J (Page-3), Estate, Page-15.  
Income & Expenditure Statement, 2017-18, Expenses of University Departments, Schedule-L (Page-2), Estate, Page-14.  
Income & Expenditure Statement, 2018-19 and 2019-20, Expenses of University Departments, Schedule-T (Page-4), USIC: Repairs & Maint. of Equipment-51307, Page-23.  
Income & Expenditure Statement, 2020-21, Expenses of University Departments, Schedule-T (Page-2), USIC: Repairs & Maint. of Equipment-51307, Page-22.

  
Head (I/C), USIC

  
Chief Account Officer (I/C)

  
Registrar (I/C)



# SARDAR PATEL UNIVERSITY

ANNEXURE-4

## BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2016	Budget Estimates for 2016- 2017	Actuals for 6 Months from 01-04- 2016 to 30- 09-2016	Revised Estimates for 2016- 2017	Budget Estimates for 2017- 2018
1	2	3	4	5	6
<b>STATISTICS:</b>					
Computer Laboratory Exp.(50319)	559811	640000	10750	670000	735000
Computer Stationery Charges(50318)	43803	72000	0	83000	82000
Working Expenses(50317)	7320	72000	2525	75000	83000
	<b>610934</b>	<b>784000</b>	<b>13275</b>	<b>828000</b>	<b>900000</b>
<b>UNIVERSITY SCIENTIFIC INSTRUMENTATION CENTRE (U. S. I. C.):</b>					
Consumable Articles(51308)	161178	200000	180167	250000	250000
Electricity Charges(51309)	259273	300000	194101	300000	300000
Repairs & Maintenance of(51307)	124387	125000	124686	200000	200000
Repairs & Maint. Of Bldg.(51208)	0	0	0	2100000	2400000
Electricity Charges & Water Supply(51211)	0	0	0	1500000	1500000
Repairs & Spare of Electrical Motors & Pumps (51212)	0	0	0	100000	250000
Additions, Alterations to Bore(51213)	0	0	0	200000	200000
	<b>544838</b>	<b>625000</b>	<b>498954</b>	<b>4650000</b>	<b>5100000</b>
<b>UPGRADATION OF USIC LEVEL:</b>					
Consumable & Contingencies(51558)	98880	100000	37625	110000	120000
Data Sheets, Reference(51559)	0	25000	0	25000	25000
Manuals					
	<b>98880</b>	<b>125000</b>	<b>37625</b>	<b>135000</b>	<b>145000</b>
<b>GRAND TOTAL</b>	<b>22190595</b>	<b>44850500</b>	<b>10349875</b>	<b>50178000</b>	<b>55110000</b>

*B Patel*

J/C Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (GU.)

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017

EXPENDITURE	SCH	AMOUNT	INCOME	SCH	AMOUNT
To, SALARIES, ALLOWANCES & BENEFITS	H	344470685.00	By, MAINTENANCE GRANT (ADHOC)		472875000.00
To, EXAMINATION EXPENSES	I	47651646.00	By, EXAMINATION FEES INCOME	L	110227000.00
To, EXPENSES OF UNIVERSITY DEPARTMENTS	J	64194404.00	Less : AMOUNT TRANS. TO EXAM FUND		62575354.00
To, OFFICE & OTHER ADMINISTRATIVE EXPENSES	K	15730031.70	By, INCOME OF UNIVERSITY DEPARTMENTS	M	31021006.00
To, SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE		86752981.30	By, EXAMINATION OTHER INCOME	N	209350.00
			By, OTHER FEES INCOME	O	5413353.00
			By, PUBLICATION & ENDOWMENT PUBLICATION INCOME	P	5730.00
			By, MISCELLANEOUS INCOME	Q	791589.00
			By, INTEREST ON SAVING BANK ACCOUNT		832074.00
<b>TOTAL Rs.</b>		<b>558799748.00</b>	<b>TOTAL Rs.</b>		<b>558799748.00</b>

For, SARDAR PATEL UNIVERSITY

Authorized Signatories

V. V. NAGAR

DATE: 31/1/18

Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.



As per our Internal Audit Report of Even Date

For K. G. Patel & Co.  
Chartered Accountants

ANAND

DATE:

Partner  
K. G. Patel  
M. No. 12087  
FRN # 107716W



3 FEB 2018

SARDAR PATEL UNIVERSITY, V. V. NAGAR

EXPENSES OF UNIVERSITY DEPARTMENTS

Sch. : J

31.03.2017

ESTATE

6546114.00

BHAIKAKA LIBRARY

5608792.00

GHPC

1723735.00

MBPCE

128395.00

PHYSICAL EDUCATION RESOURCE

3488818.00

STUDENT HEALTH CENTRE

2395522.00

HOSTEL

2096962.00

PRESS

1446790.00

POST GRADUATE DEPARTMENTS

40678402.00

MUSEUM & ARCHAEOLOGY

80874.00

**Total Rs.**

64194404.00

...14...



**SARDAR PATEL UNIVERSITY**

ANNEXURE-4

**BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE**

Head of Account	Actuals for 2017	Budget Estimates for 2017-2018	Actuals for 6 Months from 01-04-2017 to 30-09-2017	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1	2	3	4	5	6
	₹	₹	₹	₹	₹
<b>STATISTICS:</b>					
Computer Laboratory Exp.(50319)	259092	735000	750	735000	735000
Computer Stationery Charges(50318)	47170	82000	750	82000	82000
Working Expenses(50317)	66234	83000	57144	83000	83000
	<b>372496</b>	<b>900000</b>	<b>58644</b>	<b>900000</b>	<b>900000</b>
<b>UNIVERSITY SCIENTIFIC INSTRUMENTATION CENTRE (U. S. I. C.):</b>					
Consumable Articles(51308)	248408	250000	182328	300000	350000
Electricity Charges(51309)	348353	300000	175547	350000	400000
Repairs & Maint. of Equipment (51307)	210556	200000	156460	300000	300000
Repairs & Maint. Of Bldg. Elec(51310)	0	2400000	330207	2400000	2400000
Electricity Charges & Water Supply(51211)	1300786	1500000	649238	1500000	1500000
Repairs & Spare of Electrical Motors & Pumps (51212)	74125	250000	6690	250000	250000
Additions, Alterations to Bore(51213)	0	200000	0	200000	200000
	<b>2182228</b>	<b>5100000</b>	<b>1500470</b>	<b>5300000</b>	<b>5400000</b>
<b>UPGRADATION OF USIC LEVEL:</b>					
Consumable & Contingencies(51558)	115661	120000	41535	130000	150000
Data Sheets, Reference(51559)	0	25000	0	15000	15000
Manuals					
	<b>115661</b>	<b>145000</b>	<b>41535</b>	<b>145000</b>	<b>165000</b>
<b>GRAND TOTAL</b>	<b>28016625</b>	<b>55110000</b>	<b>13550116</b>	<b>55310000</b>	<b>55430000</b>

*B.A. Patel*

*JIC* Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY  
V. V. NAGAR

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2018

EXPENDITURE	SCH	YEAR ENDED 31st MARCH, 2018 ₹	INCOME	SCH	YEAR ENDED 31st MARCH, 2018 ₹
To SALARIES, ALLOWANCES & BENEFITS	J	34,51,89,803.00	By MAINTENANCE GRANT (ADHOC)	-	51,61,00,000.00
To EXAMINATION EXPENSES	K	9,22,95,634.00	By EXAMINATION FEES INCOME	N	9,22,95,634.00
To EXPENSES OF UNIVERSITY DEPARTMENTS	L	6,31,49,581.00	By INCOME OF UNIVERSITY DEPARTMENTS	O	3,01,91,060.00
To OFFICE & OTHER ADMINISTRATIVE EXPENSES	M	1,84,60,261.92	By OTHER INCOME	P	46,58,828.00
To SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE		12,74,43,870.08	By PUBLICATION & ENDOWMENT PUBLICATION INCOME	Q	2,980.00
			By MISCELLANEOUS INCOME	R	27,04,903.00
			By INTEREST ON SAVING BANK ACCOUNT	-	5,85,745.00
<b>TOTAL</b>		<b>64,65,39,150.00</b>	<b>TOTAL</b>		<b>64,65,39,150.00</b>

FOR, SARDAR PATEL UNIVERSITY

*[Signature]*  
Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)  
Chief Accounts Officer  
Authorised Signatories  
V.V Nagar

Date :- 17/08/2018

*[Signature]*  
Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP  
Chartered Accountants  
ERN : 101961W/W-100036

*[Signature]*

Alok Shah  
M. No : 042005  
Place : Vadodara  
Date :-

17/08/2018



**SCH - L : EXPENSES OF UNIVERSITY DEPARTMENTS**

PARTICULARS	Year Ended
	31st March, 2018
	₹
Hostel	23,80,165.00
Bhaikaka Library	55,12,980.00
G.H. Patel Computer Centre	17,05,480.00
M.B. Patel College of Education	1,67,162.00
Museum & Archaeology	1,06,185.00
Physical Education	35,41,415.00
Students' Health Centre	26,61,163.00
University Press	21,22,896.00
Estate	49,93,159.00
Post Graduate Department	3,99,58,976.00
<b>Total</b>	<b>6,31,49,581.00</b>



# SARDAR PATEL UNIVERSITY

ANNEXURE-4 ✓

## BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2017-18	Budget Estimates for 2018- 2019	Actuals for 6 Months from 01-04-2018 to 30-09-2018	Revised Estimates for 2018- 2019 ✓	Budget Estimates for 2019- 2020
1	2	3	4	5	6
<b>STATISTICS:</b>					
Computer Laboratory Exp.(50319)	100962	735000	351564	740000	750000
Computer Stationery Charges(50318)	69425	82000	8801	100000	100000
Working Expenses(50317)	89786	83000	10988	85000	85000
	<b>260173</b>	<b>900000</b>	<b>371353</b>	<b>925000</b>	<b>935000</b>
<b>PHARMACEUTICAL SCIENCE :</b>					
Working & Contingencies (51677)	0	0	0	150000	300000
Laboratory Expenses (51678)	0	0	0	2500000	2500000
	<b>0</b>	<b>0</b>	<b>0</b>	<b>2650000</b>	<b>2800000</b>
<b>CISST:</b>					
Working & Contingencies (51527)	0	0	0	150000	200000
Laboratory Expenses (50528)	0	0	0	2500000	3000000
	<b>0</b>	<b>0</b>	<b>0</b>	<b>2650000</b>	<b>3200000</b>
<b>UNIVERSITY SCIENTIFIC INSTRUMENTATION CENTRE (U. S. I. C.):</b>					
Consumable Articles(51308)	315697	350000	140780	350000	400000
Electricity Charges(51309)	309603	400000	161047	450000	500000
Repairs & Maint.of Equipment (51307)	280750	300000	155990	350000 ✓	400000
Repairs & Maint.of Bldg Elec (51310)	1515293	2400000	403918	2500000	3000000
Electricity Charges & Water Supply(51211)	1296774	1500000	583931	1800000	2000000
Repairs & Spare of Electrical Motors & Pumps (51212)	37303	250000	121796	300000	350000
Additions, Alterations to Bore(51213)	0	200000	0	250000	300000
	<b>3755420</b>	<b>5400000</b>	<b>1567462</b>	<b>6000000</b>	<b>6950000</b>
<b>UPGRADATION OF USIC LEVEL:</b>					
Consumable & Contingencies(51558)	125336	150000	15401	150000	200000
Data Sheets, Reference(51559)	0	15000	0	20000	25000
Manuals					
	<b>125336</b>	<b>165000</b>	<b>15401</b>	<b>170000</b>	<b>225000</b>
<b>GRAND TOTAL</b>	<b>37481863</b>	<b>55430000</b>	<b>13066879</b>	<b>63645000</b>	<b>66465000</b>

  
 J.C. Chief Account Officer  
 Sardar Patel University  
 Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY

ANNEXURE-4

BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2018-19	Budget Estimates for 2019-2020	Actuals for 6 Months from 01-04-2019 to 30-09-2019	Revised Estimates for 2019-2020	Budget Estimates for 2020-2021
1	2	3	4	5	6
<b>STATISTICS:</b>					
Computer Laboratory Exp.(50319)	596745	750000	13764	600000	650000
Computer Stationery Charges(50318)	72821	100000	58800	100000	100000
Working Expenses(50317)	33476	85000	13834	75000	80000
	<b>703042</b>	<b>935000</b>	<b>86398</b>	<b>775000</b>	<b>830000</b>
<b>PHARMACEUTICAL SCIENCE :</b>					
Working & Contingencies (51677)	205087	300000	2820	400000	400000
Laboratory Expenses (51678)	2498174	2500000	0	2000000	2500000
Computer Facility ( )	0	0	0	1000000	1400000
Academic Activities ( )	0	0	0	100000	200000
	<b>2703261</b>	<b>2800000</b>	<b>2820</b>	<b>3500000</b>	<b>4500000</b>
<b>CISST:</b>					
Working & Contingencies (51527)	128406	200000	52805	200000	250000
Laboratory Expenses (50528)	1458677	3000000	427230	2500000	3000000
	<b>1587083</b>	<b>3200000</b>	<b>480035</b>	<b>2700000</b>	<b>3250000</b>
<b>UNIVERSITY SCIENTIFIC INSTRUMENTATION CENTRE (U. S. I. C.):</b>					
Consumable Articles(51308)	284180	400000	54190	300000	350000
Electricity Charges(51309)	336424	500000	172689	400000	500000
Repairs & Maint.Of Equipment (51307)	287055	400000	152081	400000	500000
Repairs & Maint.of Bldg Elec (51310)	1144858	3000000	450437	2500000	3000000
Electricity Charges & Water Supply(51211)	1203898	2000000	657293	1500000	1700000
Repairs & Spare of Electrical	151385	350000	31866	250000	300000
Motors & Pumps (51212)					
Additions, Alterations to Bore(51213)	0	300000	0	100000	200000
	<b>3407800</b>	<b>6950000</b>	<b>1518556</b>	<b>5450000</b>	<b>6550000</b>
<b>UPGRADATION OF USIC LEVEL:</b>					
Consumable & Contingencies(51558)	66837	200000	9689	100000	150000
Data Sheets, Reference(51559)	0	25000	0	0	25000
Manuals					
	<b>66837</b>	<b>225000</b>	<b>9689</b>	<b>100000</b>	<b>175000</b>
<b>GRAND TOTAL</b>	<b>45982531</b>	<b>66465000</b>	<b>13463324</b>	<b>58615000</b>	<b>65277000</b>

I/c BAPED  
 Chief Account Officer  
 Sardar Patel University  
 Vallabh Vidyanagar (Guj.)

**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

**INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020**

PARTICULARS	SCH.	Amount in ₹	
		For the year ended 31st March, 2020	For the year ended 31st March, 2019
<b>A) INCOME</b>		✓	✓
Maintenance Grant (ADHOC)	K	52,45,63,000	59,22,00,000
Examination Fees Income	L	11,86,11,652	10,39,89,524
Income of University Departments	M	2,93,60,694	2,92,02,425
Other Income	N	26,73,928	46,43,963
University Publication Income	O	175	2,125
Miscellaneous Income	P	8,17,582	11,89,091
Interest on saving Bank Account	Q	19,54,728	4,86,010
<b>Total (A):</b>		<b>67,79,81,759</b>	<b>73,17,13,138</b>
<b>B) EXPENDITURE</b>			
Salaries, Allowances & Benefits	R	44,06,98,187	40,29,98,314
Examination Expenses	S	11,86,11,652	10,39,89,524
Expenses of University Departments ✓	T ✓	<b>6,67,44,606</b>	<b>6,97,90,615</b>
Office & Other Administrative Expenses	U	2,23,68,919	2,44,45,491
<b>Total (B):</b>		<b>64,84,23,364</b>	<b>60,12,23,944</b>
<b>Balance Being Surplus carried to Corpus Fund</b>		<b>2,95,58,395</b>	<b>13,04,89,194</b>

FOR, SARDAR PATEL UNIVERSITY

*[Signature]*  
Chief Accounts Officer  
Sardar Patel University  
Authorised Signatories  
V.V Nagar

Date :- 30<sup>th</sup> Dec 2020

*[Signature]*  
Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP  
Chartered Accountants  
FRN : 101961W/W-100036

*[Signature]*

Alok Shah  
M. No : 042005  
Place : Vadodara  
Date : 30<sup>th</sup> Dec 2020

**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Income & Expenditure A/c.

SCH	GL No.	Particulars	2019-20 Amt.	2018-19 Amt.
		<b>University Science Instrumentation Centre:</b>	<b>33,66,403</b>	<b>34,07,800</b>
	51308	Consumable Articles-USIC-51308	1,95,519	2,84,180
	51309	Electricity & Water Charges -USIC-51309	2,82,539	3,36,424
	51307	Repair & Maint of Equipment- USIC-51307	1,99,879	2,87,055
	51211	Electricity & Water Chg.-USIC-51211	11,50,361	12,03,898
	51310	Repair & Maint of Bldg Electrical-USIC-51310	13,96,014	11,44,858
	51212	Repair & Spare of Electrical Motors & Pumps-51212	1,42,091	1,51,385
		<b>Upgradation of USIC Level:</b>	<b>60,751</b>	<b>66,837</b>
	51558	Consumable & Conting.-UOUL II & III-51558	60,751	66,837
		<b>Pharmaceutical Science:</b>	<b>11,14,195</b>	<b>27,03,261</b>
	51677	Working/contl.Expenses(M.Pharm)-51677	3,88,320	2,05,087
	51678	Laboratory Expenses(M.Pharm)-51678	7,25,875	24,98,174
		<b>IICISST:</b>	<b>30,38,266</b>	<b>15,87,083</b>
	50527	Working/Contl. Expenses(CISST)-50527	1,78,568	1,28,406
	50528	Laboratory Expenses(CISST)-50528	28,59,698	14,58,677
		<b>NSS Programme (Exp):</b>		
	50851	NSS Administration - Physical Edu-50851		
	50852	Funds to Units-(Regular Activity)-50852		
	50853	Special Camp Programme ( NSS )-50853		
		<b>Bhaikaka Library:</b>	<b>62,04,687</b>	<b>53,52,873</b>
	50756	Library Books Periodicals-Bhai. Lib -Exps-50756	59,83,669	49,49,910
	50757	Stationery & Printing-Bhaikaka Lib -50757	15,550	42,611
	50758	Bindings-Bhaikaka Lib-50758	-	33,930
	50760	Contingencies & Telephone -Bhaikaka Lib -50760	15,783	9,483
	50761	Electricity & Water Chg.-Bhaikaka Lib-50761	1,43,445	2,46,587
	50762	Maint.Acce.Stationery & Printing-BLSH-50762	46,240	70,352
		<b>G.M. Patel Computer Centre:</b>	<b>18,24,663</b>	<b>19,66,759</b>
	51258	Maint.Acce.Stationery&Conti.-GHPC-51258	10,93,344	11,92,524
	51259	Electricity & Water Charges GHPC-51259	4,40,504	5,13,010
	51261	Maint. for Comp.Air Cond.Machine-51261	2,70,930	1,98,993
	51257	Working Expenses-GHPC-51257	19,885	62,232
		<b>M.B. Patel College of Education:</b>	<b>1,70,011</b>	<b>1,51,996</b>
	51057	Laboratory Charges-MBPCE-51057	1,150	10,752
	51058	Contingencies & Postage-MBPCE-51058	14,933	13,924
	51059	Travelling Allowance-MBPCE-51059	33,394	26,811
	51065	Electricity & Water Chg.-MBPCE-51065	92,412	91,775
	51061	Audio Visual Aids-Exhibition-51061	4,697	-
	51062	Teaching Aids-MBPCE-51062	8,450	-
	51063	Printing & Stationery-MBPCE-51063	14,975	8,734
		<b>Museum &amp; Archaeology:</b>	<b>55,267</b>	<b>87,254</b>
	51007	Museum & Galleries-51007	28,540	45,086
	51008	Photo,Art Work Etc.-Museum & Archi-51008	2,870	8,740
	51009	Travelling Allowance & Cont.-Museum & Archi-51009	3,494	8,084
	51011	Electricity & Water Charge-Museum & Arch-51011	20,363	25,344



SARDAR PATEL UNIVERSITY

ANNEXURE-4

BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2019-20	Budget Estimates for 2020-2021	Actuals for 6 Months from 01-04-2020 to 30-09-2020	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022
1	2	3	4	5	6
	₹	₹	₹	₹	₹
<b>CISST:</b>					
Repairs & Maintenance .of Computer /Equipment	-	-	-	-	4,00,000
Stationary & Printing	-	-	-	-	50,000
Academic Activities	-	-	-	-	50,000
Educational Tour	-	-	-	-	-
Working & Contin. (50527)	1,78,568	2,50,000	8,395	1,00,000	2,00,000
Laboratory Expenses (50528)	28,59,698	30,00,000	1,44,988	13,50,000	28,00,000
	<b>30,38,266</b>	<b>32,50,000</b>	<b>1,53,383</b>	<b>14,50,000</b>	<b>35,00,000</b>
<b>UNIVERSITY SCIENTIFIC INSTRUMENTATION CENTRE (U. S. I. C.):</b>					
Repairs & Maintenance .of Computer /Equipment	-	-	-	-	-
Stationary & Printing	-	-	-	-	-
Working Charges	-	-	-	-	-
Academic Activities	-	-	-	-	-
Educational Tour	-	-	-	-	-
Consumable Articles(51308)	1,95,519	3,50,000	33,309	2,50,000	2,50,000
Electricity Charges(51309)	2,82,539	5,00,000	1,18,241	3,00,000	4,00,000
Repairs & Maint.of Equipm (51307)	1,99,879	5,00,000	75,287	3,00,000	5,00,000
Repairs & Maint of Bldg Elec (51310)	13,96,014	30,00,000	6,39,368	20,00,000	25,00,000
Electricity Charges & Water Supply (51211)	11,50,361	17,00,000	5,02,234	13,50,000	15,00,000
Repairs & Spare of Electrical Motors & Pumps (51212)	1,42,091	3,00,000	5,150	3,00,000	3,00,000
Additions, Alterations to Bore (51213)	-	2,00,000	-	2,00,000	2,00,000
	<b>33,66,403</b>	<b>65,50,000</b>	<b>13,73,589</b>	<b>47,00,000</b>	<b>56,50,000</b>
<b>UPGRADATION OF USIC LEVEL:</b>					
Repairs & Maintenance .of Computer /Equipment	-	-	-	-	-
Stationary & Printing	-	-	-	-	-
Working Charges	-	-	-	-	-
Academic Activities	-	-	-	-	-
Educational Tour	-	-	-	-	-
Consumable & Contin.(51558)	60,751	1,50,000	-	1,50,000	1,50,000
Data Sheets,Reference Manuals(51559)	-	25,000	-	25,000	25,000
	<b>60,751</b>	<b>1,75,000</b>	<b>-</b>	<b>1,75,000</b>	<b>1,75,000</b>

  
 Chief Account Officer  
 Sardar Patel University  
 Vallabh Vidyanagar (Guj.)

**SARDAR PATEL UNIVERSITY  
V. V. NAGAR**

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021

PARTICULARS	SCH.	Amount in ₹	
		For the year ended 31st March, 2021	For the year ended 31st March, 2020
<b>A) INCOME</b>			
Maintenance Grant (ADHOC)	K	58,17,61,764	52,45,63,000
Examination Fees Income	L	7,22,14,451	11,86,11,652
Income of University Departments	M	2,44,36,707	2,93,60,694
Other Income	N	98,88,655	26,73,928
University Publication Income	O	-	175
Miscellaneous Income	P	17,03,549	8,17,582
Interest on saving Bank Account	Q	11,18,355	19,54,728
<b>Total (A):</b>		<b>69,12,13,481</b>	<b>67,79,81,759</b>
<b>B) EXPENDITURE</b>			
Salaries, Allowances & Benefits	R	43,75,87,736	44,06,98,187
Examination Expenses	S	7,22,14,451	11,86,11,652
Expenses of University Departments	T	5,68,60,657	6,67,44,606
Office & Other Administrative Expenses	U	2,28,45,710	2,23,68,919
<b>Total (B):</b>		<b>58,95,08,554</b>	<b>64,84,23,364</b>
<b>Balance Being Surplus carried to Corpus Fund</b>		<b>10,17,04,927</b>	<b>2,95,58,395</b>

For SARDAR PATEL UNIVERSITY

*B.P.U.*  
24/1/22  
Chief Accounts Officer (SIC)  
Authorised Signatories  
Place: Vallabh Vidhyanagar  
Date: 24/Jan/2022

*Shah*  
24/1/22  
Registrar

Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.

(T)

For C N K & ASSOCIATES LLP  
Chartered Accountants  
FRN : 101961W/W-100036

*Alok Shah*

Alok Shah  
M. No : 042005

Place : Vadodara  
Date : 24-Jan-2022



**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21	2019-20
		Amt.	Amt.
	<b>University Science Instrumentation Centre:</b>	<b>30,91,337</b>	<b>38,66,403</b>
	Consumable Articles-USIC-51308	75,474	1,95,519
	Electricity & Water Charges -USIC-51309	2,20,228	2,82,539
	Repair & Maint of Equipment- USIC-51307	1,96,148	1,99,879
	Electricity & Water Chg.-USIC-51211	10,21,030	11,50,361
	Repair & Maint. of Bldg Electrical-USIC-51310	14,87,546	13,96,014
	Repair & Spare of Electrical Motors & Pumps-51212	90,911	1,42,091
	<b>Upgradation of USIC Level:</b>	<b>83,783</b>	<b>60,751</b>
	Consumable & Conting.-UOUL II & III-51558	83,783	60,751
	<b>Pharmaceutical Science:</b>	<b>16,27,599</b>	<b>11,14,195</b>
	Working/Conti. Expenses(M.Pharm)-51677	4,81,445	3,88,320
	P.G Students ScholarshipM.Pharm-51675	54,000	-
	Computer FacilityM.Pharm-51679	84,439	-
	Laboratory Expenses(M.Pharm)-51678	10,07,715	7,25,875
	<b>IICISST:</b>	<b>5,13,339</b>	<b>30,38,766</b>
	Working/Conti. Expenses(CISST)-50527	37,056	1,78,508
	Laboratory Expenses(CISST)-50528	4,76,283	28,59,698
	<b>NSS Programme (Exp):</b>	<b>-</b>	<b>-</b>
	NSS Administration - Physical Edu-50851	-	-
	Funds to Units (Regular Activity)-50852	-	-
	Special Camp Programme ( NSS )-50853	-	-
	<b>Bhaikaka Library:</b>	<b>61,21,836</b>	<b>62,04,687</b>
	Library Books, Periodicals-Bhaik. Lib.-Exps.-50756	59,96,790	59,83,669
	Stationery & Printing-Bhaikaka Lib -50757	28,150	15,550
	Bindings-Bhaikaka Lib-50758	42,600	-
	Contingencies & Telephone -Bhaikaka Lib -50760	10,135	15,783
	Electricity & Water Chg. Bhaikaka Lib-50761	3,886	1,43,445
	Maint.Acce.Stationery & Printing-BLSH-50762	40,275	46,240
	<b>G.H. Patel Computer Centre:</b>	<b>14,88,131</b>	<b>10,24,669</b>
	Maint,Accer,Stationery&Conti-GHPC-51258	9,53,153	10,93,344
	Electricity & Water Charges GHPC-51259	4,80,367	4,40,504
	Maint. for Comp,Air Cond.Machine-51261	79,051	2,70,930
	Working Expenses-GHPC-51257	25,560	19,885
	<b>M.B. Patel College of Education:</b>	<b>1,16,309</b>	<b>1,70,011</b>
	Laboratory Charges-MBPCE-51057	13,690	1,150
	Contingencies & Postage-MBPCE-51058	14,957	14,938
	Travelling Allowance-MBPCE-51059	-	33,394
	Electricity & Water Chg. -MBPCE-51065	72,551	92,412
	Audio Visual Aids-Exhibition-51061	7,562	4,697
	Teaching Aids-MBPCE-51062	3,220	8,450
	Printing & Stationery-MBPCE-51063	4,329	14,975
	<b>Museum &amp; Archaeology:</b>	<b>22,692</b>	<b>55,267</b>
	Museum & Galleries-51007	920	28,540
	Photo,Art Work Etc.-Museum & Archi-51008	-	2,870
	Travelling Allowance & Cont.- Museum & Archi-51009	2,565	3,494
	Electricity & Water Charge-Museum & Archi-51011	19,207	20,363







07/01/2022

**Certificate Showing Allocation and Expenditure**  
**for Maintenance of Physical Facilities and Academic Support Facilities**

**(4.4.1)**

It is to be certified that the amounts of Rs. 74,125/-, Rs. 37,303/-, Rs. 1,51,385/-, Rs. 1,42,091/- and Rs. 90,911/- for the financial years 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 respectively have been utilized for maintenance of Electrical Motors & Pumps for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Sardar Patel University (05)**. The allocation for the above is extracted from the revised estimates for 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 of budget estimate booklet for the financial years of 2017-18, 2018-19, 2019-20, 2020-21 and 2021-22 under the head of account 'USIC: Repair & Spare of Electrical Motors & Pumps (51212)'. Please see attached pages of annexures,

The said budget provisions are reflected in the Budget estimate booklet of the Sardar Patel University:

Budget Estimate Booklet 2017-18, Annexure-4, B-I-22, Revised budget of 2016-17  
Budget Estimate Booklet 2018-19, Annexure-4, B-I-22, Revised budget of 2017-18  
Budget Estimate Booklet 2019-20, Annexure-4, B-I-22, Revised budget of 2018-19  
Budget Estimate Booklet 2020-21, Annexure-4, B-I-22, Revised budget of 2019-20  
Budget Estimate Booklet 2021-22, Annexure-4, B-I-15, Revised budget of 2020-21

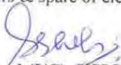
The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

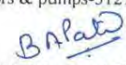
Income & Expenditure Statement, 2016-17, Expenses of University Departments, Schedule-J (Page-3), Estate, Page-15.

Income & Expenditure Statement, 2017-18, Expenses of University Departments, Schedule-L (Page-2), Estate, Page-14.

Income & Expenditure Statement, 2018-19 and 2019-20, Expenses of University Departments, Schedule-T (Page-4), USIC: Repairs & spare of electrical motors & pumps-51212, Page-23.

Income & Expenditure Statement, 2020-21, Expenses of University Departments, Schedule-T (Page-2), USIC: Repairs & spare of electrical motors & pumps-51212, Page-22.

  
Head (I/C), USIC

  
Chief Account Officer (I/C)

  
Registrar (I/C)



**SARDAR PATEL UNIVERSITY**

ANNEXURE-4

**BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE**

Head of Account	Actuals for 2016	Budget Estimates for 2016-2017	Actuals for 6 Months from 01-04-2016 to 30-09-2016	Revised Estimates for 2016-2017	Budget Estimates for 2017-2018
1	2	3	4	5	6
<b>STATISTICS:</b>					
Computer Laboratory Exp.(50319)	559811	640000	10750	670000	735000
Computer Stationery Charges(50318)	43803	72000	0	83000	82000
Working Expenses(50317)	7320	72000	2525	75000	83000
	<b>610934</b>	<b>784000</b>	<b>13275</b>	<b>828000</b>	<b>900000</b>
<b>UNIVERSITY SCIENTIFIC INSTRUMENTATION CENTRE (U. S. I. C.):</b>					
Consumable Articles(51308)	161178	200000	180167	250000	250000
Electricity Charges(51309)	259273	300000	194101	300000	300000
Repairs & Maintenance of(51307)	124387	125000	124686	200000	200000
Repairs & Maint. Of Bldg.(51208)	0	0	0	2100000	2400000
Electricity Charges & Water Supply(51211)	0	0	0	1500000	1500000
Repairs & Spare of Electrical Motors & Pumps (51212)	0	0	0	100000	250000
Additions, Alterations to Bore(51213)	0	0	0	200000	200000
	<b>544838</b>	<b>625000</b>	<b>498954</b>	<b>4650000</b>	<b>5100000</b>
<b>UPGRADATION OF USIC LEVEL:</b>					
Consumable & Contingencies(51558)	98880	100000	37625	110000	120000
Data Sheets, Reference(51559)	0	25000	0	25000	25000
Manuals					
	<b>98880</b>	<b>125000</b>	<b>37625</b>	<b>135000</b>	<b>145000</b>
<b>GRAND TOTAL</b>	<b>22190595</b>	<b>44850500</b>	<b>10349875</b>	<b>50178000</b>	<b>55110000</b>

*BAPAD*

*HC* Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017

EXPENDITURE	SCH	AMOUNT	INCOME	SCH	AMOUNT
To, SALARIES, ALLOWANCES & BENEFITS	H	344470685.00	By, MAINTENANCE GRANT (ADHOC)		472875000.00
To, EXAMINATION EXPENSES	I	47651646.00	By, EXAMINATION FEES INCOME	L 110227000.00	
To, EXPENSES OF UNIVERSITY DEPARTMENTS	J	54194404.00	Less : AMOUNT TRANS. TO EXAM PUND	62575354.00	47651646.00
To, OFFICE & OTHER ADMINISTRATIVE EXPENSES	K	15730031.70	By, INCOME OF UNIVERSITY DEPARTMENTS	M	31021006.00
To, SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE		86752981.30	By, EXAMINATION OTHER INCOME	N	209350.00
			By, OTHER FEES INCOME	O	5413353.00
			By, PUBLICATION & ENDOWMENT PUBLICATION INCOME	P	5730.00
			By, MISCELLANEOUS INCOME	Q	791589.00
			By, INTEREST ON SAVING BANK ACCOUNT		832074.00
<b>TOTAL Rs.</b>		<b>558799748.00</b>	<b>TOTAL Rs.</b>		<b>558799748.00</b>

For, SARDAR PATEL UNIVERSITY

Authorized Signatories

V. V. NAGAR

DATE: 31/1/18

Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.

ANAND

DATE:

As per our Internal Audit Report of Even Date

For K. G. Patel & Co.  
Chartered Accountants

Partner  
K. G. Patel  
M. No. 12087  
FRN # 107716W



3 FEB 2018



SARDAR PATEL UNIVERSITY, V. V. NAGAR

EXPENSES OF UNIVERSITY DEPARTMENTS

Sch. : J

31.03.2017

ESTATE

6546114.00

BHAIKAKA LIBRARY

5608792.00

GHPC

1723735.00

MBPCE

128395.00

PHYSICAL EDUCATION RESOURCE

3488818.00

STUDENT HEALTH CENTRE

2395522.00

HOSTEL

2096962.00

PRESS

1446790.00

POST GRADUATE DEPARTMENTS

40678402.00

MUSEUM & ARCHAEOLOGY

80874.00

**Total Rs.**

**64194404.00**

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**SARDAR PATEL UNIVERSITY**

ANNEXURE-4 ✓

**BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE**

Head of Account	Actuals for 2017	Budget Estimates for 2017-2018	Actuals for 6 Months from 01-04-2017 to 30-09-2017	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1	2	3	4	5	6
	₹	₹	₹	₹	₹
<b>STATISTICS:</b>					
Computer Laboratory Exp.(50319)	259092	735000	750	735000	735000
Computer Stationery Charges(50318)	47170	82000	750	82000	82000
Working Expenses(50317)	66234	83000	57144	83000	83000
	<b>372496</b>	<b>900000</b>	<b>58644</b>	<b>900000</b>	<b>900000</b>
<b>UNIVERSITY SCIENTIFIC INSTRUMENTATION CENTRE (U. S. I. C.):</b>					
Consumable Articles(51308)	248408	250000	182328	300000	350000
Electricity Charges(51309)	348353	300000	175547	350000	400000
Repairs & Maint.of Equipment (51307)	210556	200000	156460	300000	300000
Repairs & Maint. Of Bldg. Elec(51310)	0	2400000	330207	2400000	2400000
Electricity Charges & Water Supply(51211)	1300786	1500000	649238	1500000	1500000
Repairs & Spare of Electrical Motors & Pumps (51212)	74125	250000	6690	250000	250000
Additions, Alterations to Bore(51213)	0	200000	0	200000	200000
	<b>2182228</b>	<b>5100000</b>	<b>1500470</b>	<b>5300000</b>	<b>5400000</b>
<b>UPGRADATION OF USIC LEVEL:</b>					
Consumable & Contingencies(51558)	115661	120000	41535	130000	150000
Data Sheets, Reference(51559)	0	25000	0	15000	15000
Manuals					
	<b>115661</b>	<b>145000</b>	<b>41535</b>	<b>145000</b>	<b>165000</b>
<b>GRAND TOTAL</b>	<b>28016625</b>	<b>55110000</b>	<b>13550116</b>	<b>55310000</b>	<b>55430000</b>

*B.Patel*

JIL Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY  
V. V. NAGAR

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2018

EXPENDITURE	SCH	YEAR ENDED 31st MARCH, 2018 ₹	INCOME	SCH	YEAR ENDED 31st MARCH, 2018 ₹
To SALARIES, ALLOWANCES & BENEFITS	J	34,51,89,803.00	By MAINTENANCE GRANT (ADHOC)	-	51,61,00,000.00
To EXAMINATION EXPENSES	K	9,22,95,634.00	By EXAMINATION FEES INCOME	N	9,22,95,634.00
To EXPENSES OF UNIVERSITY DEPARTMENTS	L	6,31,49,581.00	By INCOME OF UNIVERSITY DEPARTMENTS	O	3,01,91,060.00
To OFFICE & OTHER ADMINISTRATIVE EXPENSES	M	1,84,60,261.92	By OTHER INCOME	P	46,58,828.00
To SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE		12,74,43,870.08	By PUBLICATION & ENDOWMENT PUBLICATION INCOME	Q	2,980.00
			By MISCELLANEOUS INCOME	R	27,04,903.00
			By INTEREST ON SAVING BANK ACCOUNT	-	5,85,745.00
<b>TOTAL</b>		<b>64,65,39,150.00</b>	<b>TOTAL</b>		<b>64,65,39,150.00</b>

FOR, SARDAR PATEL UNIVERSITY

Chief Account Officer  
Sardar Patel University  
V.V. Nagar (Guj.)  
Chief Accounts Officer  
Authorised Signatories  
V.V. Nagar

Date :- 17/08/2018

Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.



For CN K & ASSOCIATES LLP  
Chartered Accountants  
FRN : 101961W/W-100036

*Alok Shah*

Alok Shah  
M. No : 042005  
Place : Vadodara  
Date :-

17/08/2018

**SCH - I : EXPENSES OF UNIVERSITY DEPARTMENTS**

PARTICULARS	Year Ended
	31st March, 2018
	₹
Hostel	23,80,165.00
Bhaikaka Library	55,12,980.00
G.H. Patel Computer Centre	17,05,480.00
M.B. Patel College of Education	1,67,162.00
Museum & Archaeology	1,06,185.00
Physical Education	35,41,415.00
Students' Health Centre	26,61,163.00
University Press	21,22,896.00
Estate	49,93,159.00
Post Graduate Department	3,99,58,976.00
<b>Total</b>	<b>6,31,49,581.00</b>



# SARDAR PATEL UNIVERSITY

ANNEXURE-4 ✓

## BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2017-18	Budget Estimates for 2018- 2019	Actuals for 6 Months from 01-04-2018 to 30-09-2018	Revised Estimates for 2018- 2019 ✓	Budget Estimates for 2019- 2020
1	2	3	4	5	6
<b>STATISTICS:</b>					
Computer Laboratory Exp.(50319)	100962	735000	351564	740000	750000
Computer Stationery Charges(50318)	69425	82000	8801	100000	100000
Working Expenses(50317)	89786	83000	10988	85000	85000
	<b>260173</b>	<b>900000</b>	<b>371353</b>	<b>925000</b>	<b>935000</b>
<b>PHARMACEUTICAL SCIENCE :</b>					
Working & Contingencies (51677)	0	0	0	150000	300000
Laboratory Expenses (51678)	0	0	0	2500000	2500000
	<b>0</b>	<b>0</b>	<b>0</b>	<b>2650000</b>	<b>2800000</b>
<b>CISST:</b>					
Working & Contingencies (51527)	0	0	0	150000	200000
Laboratory Expenses (50528)	0	0	0	2500000	3000000
	<b>0</b>	<b>0</b>	<b>0</b>	<b>2650000</b>	<b>3200000</b>
<b>UNIVERSITY SCIENTIFIC INSTRUMENTATION CENTRE (U. S. I. C.):</b>					
Consumable Articles(51308)	315697	350000	140780	350000	400000
Electricity Charges(51309)	309603	400000	161047	450000	500000
Repairs & Maint.of Equipment (51307)	280750	300000	155990	350000	400000
Repairs & Maint.of Bldg Elec (51310)	1515293	2400000	403918	2500000	3000000
Electricity Charges & Water Supply(51211)	1296774	1500000	583931	1800000	2000000
Repairs & Spare of Electrical Motors & Pumps (51212)	37303	250000	121796	300000 ✓	350000
Additions, Alterations to Bore(51213)	0	200000	0	250000	300000
	<b>3755420</b>	<b>5400000</b>	<b>1567462</b>	<b>6000000</b>	<b>6950000</b>
<b>UPGRADATION OF USIC LEVEL:</b>					
Consumable & Contingencies(51558)	125336	150000	15401	150000	200000
Data Sheets, Reference(51559)	0	15000	0	20000	25000
Manuals					
	<b>125336</b>	<b>165000</b>	<b>15401</b>	<b>170000</b>	<b>225000</b>
<b>GRAND TOTAL</b>	<b>37481863</b>	<b>55430000</b>	<b>13066879</b>	<b>63645000</b>	<b>66465000</b>

*B. A. Patel*

JIC Chief Account Officer  
Sardar Patel University  
Vidyanagar



**SARDAR PATEL UNIVERSITY**

ANNEXURE-4

**BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE**

Head of Account	Actuals for 2018-19	Budget Estimates for 2019-2020	Actuals for 6 Months from 01-04-2019 to 30-09-2019	Revised Estimates for 2019-2020	Budget Estimates for 2020-2021
1	2	3	4	5	6
<b>STATISTICS:</b>					
Computer Laboratory Exp.(50319)	596745	750000	13764	600000	650000
Computer Stationery Charges(50318)	72821	100000	58800	100000	100000
Working Expenses(50317)	33476	85000	13834	75000	80000
	<b>703042</b>	<b>935000</b>	<b>86398</b>	<b>775000</b>	<b>830000</b>
<b>PHARMACEUTICAL SCIENCE :</b>					
Working & Contingencies (51677)	205087	300000	2820	400000	400000
Laboratory Expenses (51678)	2498174	2500000	0	2000000	2500000
Computer Facility ( )	0	0	0	1000000	1400000
Academic Activities ( )	0	0	0	100000	200000
	<b>2703261</b>	<b>2800000</b>	<b>2820</b>	<b>3500000</b>	<b>4500000</b>
<b>CISST:</b>					
Working & Contingencies (51527)	128406	200000	52805	200000	250000
Laboratory Expenses (50528)	1458677	3000000	427230	2500000	3000000
	<b>1587083</b>	<b>3200000</b>	<b>480035</b>	<b>2700000</b>	<b>3250000</b>
<b>UNIVERSITY SCIENTIFIC INSTRUMENTATION CENTRE (U. S. I. C.):</b>					
Consumable Articles(51308)	284180	400000	54190	300000	350000
Electricity Charges(51309)	336424	500000	172689	400000	500000
Repairs & Maint.of Equipment (51307)	287055	400000	152081	400000	500000
Repairs & Maint.of Bldg Elec (51310)	1144858	3000000	450437	2500000	3000000
Electricity Charges & Water Supply(51211)	1203898	2000000	657293	1500000	1700000
Repairs & Spare of Electrical Motors & Pumps (51212)	151385	350000	31866	250000	300000
Additions, Alterations to Bore(51213)	0	300000	0	100000	200000
	<b>3407800</b>	<b>6950000</b>	<b>1518556</b>	<b>5450000</b>	<b>6550000</b>
<b>UPGRADATION OF USIC LEVEL:</b>					
Consumable & Contingencies(51558)	66837	200000	9689	100000	150000
Data Sheets, Reference(51559)	0	25000	0	0	25000
Manuals					
	<b>66837</b>	<b>225000</b>	<b>9689</b>	<b>100000</b>	<b>175000</b>
<b>GRAND TOTAL</b>	<b>45982531</b>	<b>66465000</b>	<b>13463324</b>	<b>58615000</b>	<b>65277000</b>

*BAPat*

*I/c* Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)

**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020

PARTICULARS	SCH.	Amount in ₹	
		For the year ended 31st March, 2020	For the year ended 31st March, 2019
<b>A) INCOME</b>			
Maintenance Grant (ADHOC)	K	52,45,63,000	59,22,00,000
Examination Fees Income	L	11,86,11,652	10,39,89,524
Income of University Departments	M	2,93,60,694	2,92,02,425
Other Income	N	26,73,928	46,43,963
University Publication Income	O	175	2,125
Miscellaneous Income	P	8,17,582	11,89,091
Interest on saving Bank Account	Q	19,54,728	4,86,010
<b>Total (A):</b>		<b>67,79,81,759</b>	<b>73,17,13,138</b>
<b>B) EXPENDITURE</b>			
Salaries, Allowances & Benefits	R	44,06,98,187	40,29,98,314
Examination Expenses	S	11,86,11,652	10,39,89,524
Expenses of University Departments	T	6,67,44,606	6,97,90,615
Office & Other Administrative Expenses	U	2,23,68,919	2,44,45,491
<b>Total (B):</b>		<b>64,84,23,364</b>	<b>60,12,23,944</b>
<b>Balance Being Surplus carried to Corpus Fund</b>		<b>2,95,58,395</b>	<b>13,04,89,194</b>

FOR, SARDAR PATEL UNIVERSITY

*[Signature]*  
Chief Account Officer  
Sardar Patel University  
V.V Nagar

Date :- 30<sup>th</sup> Dec 2020

*[Signature]*  
Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP  
Chartered Accountants  
FRN : 101961W/W-100036

*[Signature]*

Alok Shah  
M. No : 042005  
Place : Vadodara  
Date : 30<sup>th</sup> Dec 2020

**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Income & Expenditure A/c.

SCH	GL No.	Particulars	2019-20 Amt.	2018-19 Amt.
		<b>University Science Instrumentation Centre:</b>	<b>33,66,403</b>	<b>34,07,800</b>
	51308	Consumable Articles-USIC-51308	1,95,519	2,84,180
	51309	Electricity & Water Charges -USIC-51309	2,82,539	3,36,424
	51307	Repair & Maint of Equipment- USIC-51307	1,99,879	2,87,055
	51211	Electricity & Water Chg.-USIC-51211	11,50,361	12,03,898
	51310	Repair & Mati of Bldg Electrical-USIC-51310	13,96,014	11,44,858
	51212	Repair & Spare of Electrical Motors & Pumps-51212	1,42,091	1,51,385
		<b>Upgradation of USIC Level:</b>	<b>60,751</b>	<b>66,837</b>
	51558	Consumable & Conting.-UOUL II & III-51558	60,751	66,837
		<b>Pharmaceutical Science:</b>	<b>11,14,195</b>	<b>27,03,261</b>
	51677	Working/contn.Expenses(M.Pharm)-51677	3,88,320	2,05,087
	51678	Laboratory Expenses(M.Pharm)-51678	7,25,875	24,98,174
		<b>IICISST:</b>	<b>30,38,266</b>	<b>15,87,083</b>
	50527	Working/Contn. Expenses(CISST)-50527	1,78,568	1,28,406
	50528	Laboratory Expenses(CISST)-50528	28,59,698	14,58,677
		<b>NSS Programme (Exp):</b>		
	50851	NSS Administration - Physical Edu-50851		
	50852	Funds to Units-(Regular Activity)-50852		
	50853	Special Camp Programme ( NSS )-50853		
		<b>Bhaikaka Library:</b>	<b>62,04,687</b>	<b>53,52,873</b>
	50756	Library Books Periodicals-Bhai. Lib.-Exps.-50756	59,83,669	49,49,910
	50757	Stationery & Printing-Bhaikaka Lib -50757	15,550	42,611
	50758	Bindings-Bhaikaka Lib-50758	-	33,930
	50760	Contingencies & Telephone -Bhaikaka Lib -50760	15,783	9,483
	50761	Electricity & Water Chg. -Bhaikaka Lib-50761	1,43,445	2,46,587
	50762	Maint.Acce.Stationery & Printing-BLSH-50762	46,240	70,352
		<b>G.M. Patel Computer Centre:</b>	<b>18,24,663</b>	<b>19,66,759</b>
	51258	Maint.Accor,Stationery&Conti-GHPC-51258	10,93,344	11,92,524
	51259	Electricity & Water Charges GHPC-51259	4,40,504	5,13,010
	51261	Maint. for Comp.Air Cond.Machine-51261	2,70,930	1,98,993
	51257	Working Expenses-GHPC-51257	19,885	62,232
		<b>M.B. Patel College of Education:</b>	<b>1,70,011</b>	<b>1,51,996</b>
	51057	Laboratory Charges-MBPCE-51057	1,150	10,752
	51058	Contingencies & Postage-MBPCE-51058	14,933	13,924
	51059	Travelling Allowance-MBPCE-51059	33,394	26,811
	51065	Electricity & Water Chg.-MBPCE-51065	92,412	91,775
	51061	Audio Visual Aids-Exhibition-51061	4,697	-
	51062	Teaching Aids-MBPCE-51062	8,450	-
	51063	Printing & Stationery-MBPCE-51063	14,975	8,734
		<b>Museum &amp; Archaeology:</b>	<b>55,267</b>	<b>87,254</b>
	51007	Museum & Galleries-51007	28,540	45,086
	51008	Photo,Art Work Etc.-Museum & Archi-51008	2,870	8,740
	51009	Travelling Allowance & Cont.- Museum & Archi-51009	3,494	8,084
	51011	Electricity & Water Charge-Museum & Arch-51011	20,363	25,344



SARDAR PATEL UNIVERSITY

ANNEXURE-4 ✓

BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2019-20	Budget Estimates for 2020-2021	Actuals for 6 Months from 01-04-2020 to 30-09-2020	Revised Estimates for 2020-2021 ✓	Budget Estimates for 2021-2022
1	2	3	4	5	6
	₹	₹	₹	₹	₹
<b>CISST:</b>					
Repairs & Maintenance of Computer /Equipment	-	-	-	-	4,00,000
Stationary & Printing	-	-	-	-	50,000
Academic Activities	-	-	-	-	50,000
Educational Tour	-	-	-	-	-
Working & Contin. (50527)	1,78,568	2,50,000	8,395	1,00,000	2,00,000
Laboratory Expenses (50528)	28,59,698	30,00,000	1,44,988	13,50,000	28,00,000
	<b>30,38,266</b>	<b>32,50,000</b>	<b>1,53,383</b>	<b>14,50,000</b>	<b>35,00,000</b>
<b>UNIVERSITY SCIENTIFIC INSTRUMENTATION CENTRE (U. S. I. C.):</b>					
Repairs & Maintenance of Computer /Equipment	-	-	-	-	-
Stationary & Printing	-	-	-	-	-
Working Charges	-	-	-	-	-
Academic Activities	-	-	-	-	-
Educational Tour	-	-	-	-	-
Consumable Articles(51308)	1,95,519	3,50,000	33,309	2,50,000	2,50,000
Electricity Charges(51309)	2,82,539	5,00,000	1,18,241	3,00,000	4,00,000
Repairs & Maint of Equipment (51307)	1,99,879	5,00,000	75,287	3,00,000	5,00,000
Repairs & Maint of Bldg Elec (51310)	13,96,014	30,00,000	6,39,368	20,00,000	25,00,000
Electricity Charges & Water Supply (51211)	11,50,361	17,00,000	5,02,234	13,50,000	15,00,000
Repairs & Spare of Electrical Motors & Pumps (51212)	1,42,091	3,00,000	5,150	3,00,000 ✓	3,00,000
Additions, Alterations to Bore (51213)	-	2,00,000	-	2,00,000	2,00,000
	<b>33,66,403</b>	<b>65,50,000</b>	<b>13,73,589</b>	<b>47,00,000</b>	<b>56,50,000</b>
<b>UPGRADATION OF USIC LEVEL:</b>					
Repairs & Maintenance of Computer /Equipment	-	-	-	-	-
Stationary & Printing	-	-	-	-	-
Working Charges	-	-	-	-	-
Academic Activities	-	-	-	-	-
Educational Tour	-	-	-	-	-
Consumable & Contin.(51558)	60,751	1,50,000	-	1,50,000	1,50,000
Data Sheets,Reference Manuals(51559)	-	25,000	-	25,000	25,000
	<b>60,751</b>	<b>1,75,000</b>	<b>-</b>	<b>1,75,000</b>	<b>1,75,000</b>

*BAPatel*  
 JIC Chief Account Officer  
 Sardar Patel University  
 Vallabh Vidyanagar (Guj.)

**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021

PARTICULARS	SCH.	Amount in ₹	
		For the year ended 31st March, 2021	For the year ended 31st March, 2020
<b>A) INCOME</b>			
Maintenance Grant (ADHOC)	K	58,17,61,764	52,45,63,000
Examination Fees Income	L	7,22,14,451	11,86,11,652
Income of University Departments	M	2,44,36,707	2,93,60,694
Other Income	N	98,88,655	26,73,928
University Publication Income	O	-	175
Miscellaneous Income	P	17,93,549	8,17,582
Interest on saving Bank Account	Q	11,18,355	19,54,728
<b>Total (A):</b>		<b>69,12,13,481</b>	<b>67,79,81,759</b>
<b>B) EXPENDITURE</b>			
Salaries, Allowances & Benefits	R	43,75,87,736	44,06,98,187
Examination Expenses	S	7,22,14,451	11,86,11,652
Expenses of University Departments	T	5,68,60,657	6,67,44,606
Office & Other Administrative Expenses	U	2,28,45,710	2,23,68,919
<b>Total (B):</b>		<b>58,95,08,554</b>	<b>64,84,23,364</b>
<b>Balance Being Surplus carried to Corpus Fund</b>		<b>10,17,04,927</b>	<b>2,95,58,395</b>

For SARDAR PATEL UNIVERSITY

*B.P.U.*  
*24/1/2022*  
Chief Accounts Officer (SIC)

Authorised Signatories

Place : Vallabh Vidyanagar

Date : 24/Jan/2022

*24/1/22*  
Registrar

Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.

(T)

For C N K & ASSOCIATES LLP

Chartered Accountants

FRN : 101961W/W-100036

*Alok Shah*

Alok Shah

M. No : 042005

Place : Vadodara

Date : 24-Jan-2022



**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21	2019-20
		Amt.	Amt.
	<b>University Science Instrumentation Centre:</b>	<b>30,91,337</b>	<b>38,66,403</b>
	Consumable Articles-USIC-51308	75,474	1,95,519
	Electricity & Water Charges -USIC-51309	2,20,228	2,82,539
	Repair & Maint of Equipment- USIC-51307	1,96,148	1,99,879
	Electricity & Water Chg.-USIC-51211	10,21,030	11,50,361
	Repair & Matl.of Bldg Electrical-USIC-51310	14,87,546	13,96,014
	Repair & Spare of Electrical Motors & Pumps-51212	90,911	1,42,091
	<b>Upgradation of USIC Level:</b>	<b>83,783</b>	<b>60,751</b>
	Consumable & Conting.-UOUL II & II-51558	83,783	60,751
	<b>Pharmaceutical Science:</b>	<b>16,27,599</b>	<b>11,14,195</b>
	Working/contl. Expenses(M.Pharm)-51677	4,81,445	3,88,320
	P G Students ScholarshipM.Pharm-51675	54,000	-
	Computer FacilityM.Pharm-51679	84,439	-
	Laboratory Expenses(M.Pharm)-51678	10,07,715	7,25,875
	<b>JCSST:</b>	<b>5,13,339</b>	<b>30,38,266</b>
	Working/Contl. Expenses(CSST)-50527	37,056	1,76,568
	Laboratory Expenses(CSST)-50528	4,76,283	28,59,698
	<b>NSS Programme (Exp):</b>	<b>-</b>	<b>-</b>
	NSS Administration - Physical Edu-50851	-	-
	Funds to Units-(Regular Activity)-50852	-	-
	Special Camp Programme (NSS)-50853	-	-
	<b>Bhaikaka Library:</b>	<b>61,21,836</b>	<b>62,04,687</b>
	Library Books, Periodicals-Bhaik. Lib.-Exps.-50756	59,96,790	59,83,669
	Stationery & Printing-Bhaikaka Lib.-50757	28,150	15,550
	Bindings-Bhaikaka Lib.-50758	42,600	-
	Contingencies & Telephone -Bhaikaka Lib.-50760	10,135	15,783
	Electricity & Water Chg. Bhaikaka Lib.-50761	3,886	1,43,445
	Maint.Acce,Stationery & Printing-BLSH-50762	40,275	46,240
	<b>G.H. Patel Computer Centre:</b>	<b>14,88,131</b>	<b>18,24,668</b>
	Maint,Accer,Stationery&Contl-GHPC-51258	9,53,153	10,93,344
	Electricity & Water Charges GHPC-51259	4,80,367	4,40,504
	Maint. for Comp Air Cond.Machine-51261	29,051	2,70,930
	Working Expenses-GHPC-51257	25,560	19,885
	<b>M.B. Patel College of Education:</b>	<b>1,16,309</b>	<b>1,70,011</b>
	Laboratory Charges-MBPCE-51057	13,690	1,150
	Contingencies & Postage-MBPCE-51058	14,957	14,933
	Travelling Allowance-MBPCE-51059	-	33,394
	Electricity & Water Chg.-MBPCE-51065	72,551	92,412
	Audio Visual Aids-Exhibition-51061	7,562	4,697
	Teaching Aids-MBPCE-51062	3,220	8,450
	Printing & Stationery-MBPCE-51063	4,328	14,975
	<b>Museum &amp; Archaeology:</b>	<b>22,692</b>	<b>55,267</b>
	Museum & Galleries-51007	920	28,540
	Photo,Art Work Etc.-Museum & Archi-51008	-	2,870
	Travelling Allowance & Cont.- Museum & Archi-51009	2,565	3,494
	Electricity & Water Charge-Museum & Archi-51011	19,207	20,363





04/01/2022

**Certificate Showing Allocation and Expenditure**  
**for Maintenance of Physical Facilities and Academic Support Facilities**

**(4.4.1)**

It is to be certified that the amounts of Rs. 15,15,293/-, Rs. 11,44,858/-, Rs. 13,96,014/- and Rs. 14,87,546/- for the financial years 2017-18, 2018-19, 2019-20 and 2020-21 respectively have been utilized for Repair & Maintenance of Building Electrical-USIC, AMC of AC, AMC of lift and AMC of CCTV for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Sardar Patel University (05)**. The allocation for the above is extracted from the revised estimates for 2017-18, 2018-19, 2019-20 and 2020-21 of budget estimate booklet for the financial years of 2018-19, 2019-20, 2020-21 and 2021-22 under the head of account 'USIC: Repair & Maint. of Bldg. Elec. (51310)'. Please see attached pages of annexures. The said budget provisions are reflected in the Budget estimate booklet of the Sardar Patel University:


Budget Estimate Booklet 2018-19, Annexure-4, B-I-22, Revised budget of 2017-18  
Budget Estimate Booklet 2019-20, Annexure-4, B-I-22, Revised budget of 2018-19  
Budget Estimate Booklet 2020-21, Annexure-4, B-I-22, Revised budget of 2019-20  
Budget Estimate Booklet 2021-22, Annexure-4, B-I-15, Revised budget of 2020-21

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Income & Expenditure Statement, 2017-18, Expenses of University Departments, Schedule-L (Page-2), Estate, Page-14.

Income & Expenditure Statement, 2018-19 and 2019-20, Expenses of University Departments, Schedule-T (Page-4), USIC: Repairs & Maint. of Building Electrical-51310, Page-23.

Income & Expenditure Statement, 2020-21, Expenses of University Departments, Schedule-T (Page-2), USIC: Repairs & Maint. of Building Electrical-51310, Page-22.

  
Head (I/C), USIC

  
Chief Account Officer (I/C)

  
Registrar (I/C)



**SARDAR PATEL UNIVERSITY**

ANNEXURE-4 ✓

**BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE**

Head of Account	Actuals	Budget	Actuals for 6	Revised	Budget
	for 2017	Estimates	Months from	Estimates	Estimates
1	2	for 2017-	01-04-2017 to	for 2017-	for 2018-
		2018	30-09-2017	2018	2019
	₹	₹	₹	₹	₹
<b>STATISTICS:</b>					
Computer Laboratory Exp.(50319)	259092	735000	750	735000	735000
Computer Stationery Charges(50318)	47170	82000	750	82000	82000
Working Expenses(50317)	66234	83000	57144	83000	83000
	372496	900000	58644	900000	900000
<b>UNIVERSITY SCIENTIFIC INSTRUMENTATION CENTRE (U. S. I. C.):</b>					
Consumable Articles(51308)	248408	250000	182328	300000	350000
Electricity Charges(51309)	348353	300000	175547	350000	400000
Repairs & Maint.of Equipment (51307)	210556	200000	156460	300000	300000
Repairs & Maint. Of Bldg. Elec(51310)	0	2400000	330207	2400000	2400000
Electricity Charges & Water Supply(51211)	1300786	1500000	649238	1500000	1500000
Repairs & Spare of Electrical	74125	250000	6690	250000	250000
Motors & Pumps (51212)					
Additions, Alterations to Bore(51213)	0	200000	0	200000	200000
	2182228	5100000	1500470	5300000	5400000
<b>UPGRADATION OF USIC LEVEL:</b>					
Consumable & Contingencies(51558)	115661	120000	41535	130000	150000
Data Sheets, Reference(51559)	0	25000	0	15000	15000
Manuals					
	115661	145000	41535	145000	165000
<b>GRAND TOTAL</b>	<b>28016625</b>	<b>55110000</b>	<b>13550116</b>	<b>55310000</b>	<b>55430000</b>

Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)



SARDAR PATEL UNIVERSITY  
V. V. NAGAR

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2018

EXPENDITURE	SCH	YEAR ENDED 31st MARCH, 2018 ₹	INCOME	SCH	YEAR ENDED 31st MARCH, 2018 ₹
To SALARIES, ALLOWANCES & BENEFITS	J	34,51,89,803.00	By MAINTENANCE GRANT (ADHOC)	-	51,61,00,000.00
To EXAMINATION EXPENSES	K	9,22,95,634.00	By EXAMINATION FEES INCOME	N	9,22,95,634.00
To EXPENSES OF UNIVERSITY DEPARTMENTS	L	6,31,49,581.00	By INCOME OF UNIVERSITY DEPARTMENTS	O	3,01,91,060.00
To OFFICE & OTHER ADMINISTRATIVE EXPENSES	M	1,84,60,261.92	By OTHER INCOME	P	46,58,828.00
To SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE		12,74,43,870.08	By PUBLICATION & ENDOWMENT PUBLICATION INCOME	Q	2,980.00
			By MISCELLANEOUS INCOME	R	27,04,903.00
			By INTEREST ON SAVING BANK ACCOUNT	-	5,85,745.00
<b>TOTAL</b>		<b>64,65,39,150.00</b>	<b>TOTAL</b>		<b>64,65,39,150.00</b>

FOR, SARDAR PATEL UNIVERSITY

*[Signature]*  
Chief Account Officer  
Sardar Patel University  
Vadodra, Gujarat (Guj.)  
Chief Accounts Officer  
Authorised Signatories  
V.V Nagar

Date :- 17/08/2018

*[Signature]*  
Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.



For CNK & ASSOCIATES LLP  
Chartered Accountants  
FRN : 101961W/W-100036

*[Signature]*  
Alok Shah  
M. No : 042005  
Place : Vadodara  
Date :-

17/08/2018

SCH - L : EXPENSES OF UNIVERSITY DEPARTMENTS

PARTICULARS	Year Ended
	31st March, 2018
	₹
Hostel	23,80,165.00
Bhaikaka Library	55,12,980.00
G.H. Patel Computer Centre	17,05,480.00
M.B. Patel College of Education	1,67,162.00
Museum & Archaeology	1,06,185.00
Physical Education	35,41,415.00
Students' Health Centre	26,61,163.00
University Press	21,22,896.00
Estate	49,93,159.00
Post Graduate Department	3,99,58,976.00
<b>Total</b>	<b>6,31,49,581.00</b>



SARDAR PATEL UNIVERSITY

ANNEXURE-4

BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2017-18	Budget Estimates for 2018-2019	Actuals for 6 Months from 01-04-2018 to 30-09-2018	Revised Estimates for 2018-2019	Budget Estimates for 2019-2020
1	2	3	4	5	6
<b>STATISTICS:</b>					
Computer Laboratory Exp.(50319)	100962	735000	351564	740000	750000
Computer Stationery Charges(50318)	69425	82000	8801	100000	100000
Working Expenses(50317)	89786	83000	10988	85000	85000
	<b>260173</b>	<b>900000</b>	<b>371353</b>	<b>925000</b>	<b>935000</b>
<b>PHARMACEUTICAL SCIENCE :</b>					
Working & Contingencies (51677)	0	0	0	150000	300000
Laboratory Expenses (51678)	0	0	0	2500000	2500000
	<b>0</b>	<b>0</b>	<b>0</b>	<b>2650000</b>	<b>2800000</b>
<b>CISST:</b>					
Working & Contingencies (51527)	0	0	0	150000	200000
Laboratory Expenses (50528)	0	0	0	2500000	3000000
	<b>0</b>	<b>0</b>	<b>0</b>	<b>2650000</b>	<b>3200000</b>
<b>UNIVERSITY SCIENTIFIC INSTRUMENTATION CENTRE (U. S. I. C.):</b>					
Consumable Articles(51308)	315697	350000	140780	350000	400000
Electricity Charges(51309)	309603	400000	161047	450000	500000
Repairs & Maint.of Equipment (51307)	280750	300000	155990	350000	400000
Repairs & Maint.of Bldg Elec (51310)	1515293	2400000	403918	2500000	3000000
Electricity Charges & Water Supply(51211)	1296774	1500000	583931	1800000	2000000
Repairs & Spare of Electrical Motors & Pumps (51212)	37303	250000	121796	300000	350000
Additions, Alterations to Bore(51213)	0	200000	0	250000	300000
	<b>3755420</b>	<b>5400000</b>	<b>1567462</b>	<b>6000000</b>	<b>6950000</b>
<b>UPGRADATION OF USIC LEVEL:</b>					
Consumable & Contingencies(51558)	125336	150000	15401	150000	200000
Data Sheets, Reference(51559)	0	15000	0	20000	25000
Manuals					
	<b>125336</b>	<b>165000</b>	<b>15401</b>	<b>170000</b>	<b>225000</b>
<b>GRAND TOTAL</b>	<b>37481863</b>	<b>55430000</b>	<b>13066879</b>	<b>63645000</b>	<b>66465000</b>

*B.A.P.*  
 J.L. Chief Account Officer

SARDAR PATEL UNIVERSITY

ANNEXURE-4

BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2018-19	Budget Estimates for 2019-2020	Actuals for 6 Months from 01-04-2019 to 30-09-2019	Revised Estimates for 2019-2020	Budget Estimates for 2020-2021
1	2	3	4	5	6
<b>STATISTICS:</b>					
Computer Laboratory Exp.(50319)	596745	750000	13764	600000	650000
Computer Stationery Charges(50318)	72821	100000	58800	100000	100000
Working Expenses(50317)	33476	85000	13834	75000	80000
	<b>703042</b>	<b>935000</b>	<b>86398</b>	<b>775000</b>	<b>830000</b>
<b>PHARMACEUTICAL SCIENCE :</b>					
Working & Contingencies (51677)	205087	300000	2820	400000	400000
Laboratory Expenses (51678)	2498174	2500000	0	2000000	2500000
Computer Facility ( )	0	0	0	1000000	1400000
Academic Activities ( )	0	0	0	100000	200000
	<b>2703261</b>	<b>2800000</b>	<b>2820</b>	<b>3500000</b>	<b>4500000</b>
<b>CISST:</b>					
Working & Contingencies (51527)	128406	200000	52805	200000	250000
Laboratory Expenses (50528)	1458677	3000000	427230	2500000	3000000
	<b>1587083</b>	<b>3200000</b>	<b>480035</b>	<b>2700000</b>	<b>3250000</b>
<b>UNIVERSITY SCIENTIFIC INSTRUMENTATION CENTRE (U. S. I. C.):</b>					
Consumable Articles(51308)	284180	400000	54190	300000	350000
Electricity Charges(51309)	336424	500000	172689	400000	500000
Repairs & Maint. of Equipment (51307)	287055	400000	152081	400000	500000
Repairs & Maint. of Bldg Elec (51310)	1144858	3000000	450437	2500000	3000000
Electricity Charges & Water Supply(51211)	1203898	2000000	657293	1500000	1700000
Repairs & Spare of Electrical Motors & Pumps (51212)	151385	350000	31866	250000	300000
Additions, Alterations to Bore(51213)	0	300000	0	100000	200000
	<b>3407800</b>	<b>6950000</b>	<b>1518556</b>	<b>5450000</b>	<b>6550000</b>
<b>UPGRADATION OF USIC LEVEL:</b>					
Consumable & Contingencies(51558)	66837	200000	9689	100000	150000
Data Sheets, Reference(51559)	0	25000	0	0	25000
Manuals					
	<b>66837</b>	<b>225000</b>	<b>9689</b>	<b>100000</b>	<b>175000</b>
<b>GRAND TOTAL</b>	<b>45982531</b>	<b>66465000</b>	<b>13463324</b>	<b>58615000</b>	<b>65277000</b>

I/C BALU  
Chief Account Officer  
Sardar Patel University

**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

**INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020**

PARTICULARS	SCH.	Amount in ₹	
		For the year ended 31st March, 2020	For the year ended 31st March, 2019
<b>A) INCOME</b>			
Maintenance Grant (ADHOC)	K	52,45,63,000	59,22,00,000
Examination Fees Income	L	11,86,11,652	10,39,89,524
Income of University Departments	M	2,93,60,694	2,92,02,425
Other Income	N	26,73,928	46,43,963
University Publication Income	O	175	2,125
Miscellaneous Income	P	8,17,582	11,89,091
Interest on saving Bank Account	Q	19,54,728	4,86,010
<b>Total (A):</b>		<b>67,79,81,759</b>	<b>73,17,13,138</b>
<b>B) EXPENDITURE</b>			
Salaries, Allowances & Benefits	R	44,06,98,187	40,29,98,314
Examination Expenses	S	11,86,11,652	10,39,89,524
Expenses of University Departments	T	6,67,44,606	6,97,90,615
Office & Other Administrative Expenses	U	2,23,68,919	2,44,45,491
<b>Total (B):</b>		<b>64,84,23,364</b>	<b>60,12,23,944</b>
<b>Balance Being Surplus carried to Corpus Fund</b>		<b>2,95,58,395</b>	<b>13,04,89,194</b>

FOR, SARDAR PATEL UNIVERSITY

*[Signature]*  
Chief Accounts Officer  
Sardar Patel University  
V.V Nagar

Date :- 30<sup>th</sup> Dec 2020

*[Signature]*  
Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP  
Chartered Accountants  
FRN : 101961W/W-100036

*[Signature]*

Alok Shah  
M. No : 042005  
Place : Vadodara  
Date : 30<sup>th</sup> Dec 2020

**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Income & Expenditure A/c.

SCH	GL No.	Particulars	2019-20 Amt.	2018-19 Amt.
		<b>University Science Instrumentation Centre:</b>	<b>33,66,403</b>	<b>34,07,800</b>
	51308	Consumable Articles-USIC-51308	1,95,519	2,84,180
	51309	Electricity & Water Charges -USIC-51309	2,82,539	3,36,424
	51307	Repair & Maint of Equipment- USIC-51307	1,99,879	2,87,055
	51211	Electricity & Water Chg.-USIC-51211	11,50,361	12,03,898
	51310	Repair & Maint of Bldg Electrical-USIC-51310	13,96,014	11,44,858
	51212	Repair & Spare of Electrical Motors & Pumps-51212	1,42,091	1,51,385
		<b>Upgradation of USIC Level:</b>	<b>60,751</b>	<b>66,837</b>
	51558	Consumable & Conting.-UOUL II & III-51558	60,751	66,837
		<b>Pharmaceutical Science:</b>	<b>11,14,195</b>	<b>27,03,261</b>
	51677	Working/cont. Expenses(M.Pharm)-51677	3,88,320	2,05,087
	51678	Laboratory Expenses(M.Pharm)-51678	7,25,875	24,98,174
		<b>IICISST:</b>	<b>30,38,266</b>	<b>15,87,083</b>
	50527	Working/Conti. Expenses(CISST)-50527	1,78,568	1,28,406
	50528	Laboratory Expenses(CISST)-50528	28,59,698	14,58,677
		<b>NSS Programme (Exp):</b>		
	50851	NSS Administration - Physical Edu-50851		
	50852	Funds to Units-(Regular Activity)-50852		
	50853	Special Camp Programme ( NSS )-50853		
		<b>Bhaikaka Library:</b>	<b>62,04,687</b>	<b>53,52,873</b>
	50756	Library Books Periodicals-Bhai. Lib.-Exps.-50756	59,83,669	49,49,910
	50757	Stationery & Printing-Bhaikaka Lib -50757	15,550	42,611
	50758	Bindings-Bhaikaka Lib-50758	-	33,930
	50760	Contingencies & Telephone -bhaikaka Lib -50760	15,783	9,483
	50761	Electricity & Water Chg.- Bhaikaka Lib-50761	1,43,445	2,46,587
	50762	Maint.Acce.Stationery & Printing-BLSH-50762	46,240	70,352
		<b>G.H. Patel Computer Centre:</b>	<b>18,24,663</b>	<b>19,66,759</b>
	51258	Maint,Accor,Stationery&Conti-GHPC-51258	10,93,344	11,92,524
	51259	Electricity & Water Charges GHPC-51259	4,40,504	5,13,010
	51261	Maint. for Comp.Air Cond.Machine-51261	2,70,930	1,98,993
	51257	Working Expenses-GHPC-51257	19,885	62,232
		<b>M. B. Patel College of Education:</b>	<b>1,70,011</b>	<b>1,51,996</b>
	51057	Laboratory Charges-MBPCE-51057	1,150	10,752
	51058	Contingencies & Postage-MBPCE-51058	14,933	13,924
	51059	Travelling Allowance-MBPCE-51059	33,394	26,811
	51065	Electricity & Water Chg.-MBPCE-51065	92,412	91,775
	51061	Audio Visual Aids-Exhibition-51061	4,697	-
	51062	Teaching Aids-MBPCE-51062	8,450	-
	51063	Printing & Stationery-MBPCE-51063	14,975	8,734
		<b>Museum &amp; Archaeology:</b>	<b>55,267</b>	<b>87,254</b>
	51007	Museum & Galleries-51007	28,540	45,086
	51008	Photo,Art Work etc.-Museum & Archi-51008	2,870	8,740
	51009	Travelling Allowance & Cont.- Museum & Archi-51009	3,494	8,084
	51011	Electricity & Water Charge-Museum & Arch-51011	20,363	25,344



SARDAR PATEL UNIVERSITY

ANNEXURE-4

BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2019-20	Budget Estimates for 2020-2021	Actuals for 6 Months from 01-04-2020 to 30-09-2020	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022
1	2	3	4	5	6
	₹	₹	₹	₹	₹
<b>CISST:</b>					
Repairs & Maintenance of Computer /Equipment	-	-	-	-	4,00,000
Stationary & Printing	-	-	-	-	50,000
Academic Activities	-	-	-	-	50,000
Educational Tour	-	-	-	-	-
Working & Contin. (50527)	1,78,568	2,50,000	8,395	1,00,000	2,00,000
Laboratory Expenses (50528)	28,59,698	30,00,000	1,44,988	13,50,000	28,00,000
	<b>30,38,266</b>	<b>32,50,000</b>	<b>1,53,383</b>	<b>14,50,000</b>	<b>35,00,000</b>
<b>UNIVERSITY SCIENTIFIC INSTRUMENTATION CENTRE (U. S. I. C.):</b>					
Repairs & Maintenance of Computer /Equipment	-	-	-	-	-
Stationary & Printing	-	-	-	-	-
Working Charges	-	-	-	-	-
Academic Activities	-	-	-	-	-
Educational Tour	-	-	-	-	-
Consumable Articles(51308)	1,95,519	3,50,000	33,309	2,50,000	2,50,000
Electricity Charges(51309)	2,82,539	5,00,000	1,18,241	3,00,000	4,00,000
Repairs & Maint of Equipment (51307)	1,99,879	5,00,000	75,287	3,00,000	5,00,000
Repairs & Maint of Bldg Elec (51310)	13,96,014	30,00,000	6,39,368	20,00,000	25,00,000
Electricity Charges & Water Supply (51211)	11,50,361	17,00,000	5,02,234	13,50,000	15,00,000
Repairs & Spare of Electrical Motors & Pumps (51212)	1,42,091	3,00,000	5,150	3,00,000	3,00,000
Additions, Alterations to Bore (51213)	-	2,00,000	-	2,00,000	2,00,000
	<b>33,66,403</b>	<b>65,50,000</b>	<b>13,73,589</b>	<b>47,00,000</b>	<b>56,50,000</b>
<b>UPGRADATION OF USIC LEVEL:</b>					
Repairs & Maintenance of Computer /Equipment	-	-	-	-	-
Stationary & Printing	-	-	-	-	-
Working Charges	-	-	-	-	-
Academic Activities	-	-	-	-	-
Educational Tour	-	-	-	-	-
Consumable & Contin.(51558)	60,751	1,50,000	-	1,50,000	1,50,000
Data Sheets, Reference Manuals(51559)	-	25,000	-	25,000	25,000
	<b>60,751</b>	<b>1,75,000</b>	<b>-</b>	<b>1,75,000</b>	<b>1,75,000</b>

I/c BABU  
 Chief Account Officer  
 Sardar Patel University  
 Vallabh Vidyanagar (Guj.)

**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

**INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021**

PARTICULARS	SCH.	Amount in ₹	
		For the year ended 31st March, 2021	For the year ended 31st March, 2020
<b>A) INCOME</b>			
Maintenance Grant (ADHOC)	K	58,17,61,764	52,45,63,000
Examination Fees Income	L	7,22,14,451	11,86,11,652
Income of University Departments	M	2,44,36,707	2,93,60,694
Other Income	N	98,88,655	26,73,928
University Publication Income	O	-	175
Miscellaneous Income	P	17,93,549	8,17,582
Interest on saving Bank Account	Q	11,18,355	19,54,728
<b>Total (A):</b>		<b>69,12,13,481</b>	<b>67,79,81,759</b>
<b>B) EXPENDITURE</b>			
Salaries, Allowances & Benefits	R	43,75,87,736	44,06,98,187
Examination Expenses	S	7,22,14,451	11,86,11,652
Expenses of University Departments	T	5,68,60,657	6,67,44,606
Office & Other Administrative Expenses	U	2,28,45,710	2,23,68,919
<b>Total (B):</b>		<b>58,95,08,554</b>	<b>64,84,23,364</b>
<b>Balance Being Surplus carried to Corpus Fund</b>		<b>10,17,04,927</b>	<b>2,95,58,395</b>

For SARDAR PATEL UNIVERSITY

*B.P.U.*  
*24/1/22*  
Chief Accounts Officer (SIC)

Authorised Signatories

Place: Vallabh Vidyanagar  
Date: 24/Jan/2022

*24/1/22*  
Registrar

Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.

(S)

For C N K & ASSOCIATES LLP

Chartered Accountants

FRN : 101961W/W-100036

*Alok Shah*

Alok Shah

M. No : 042005

Place: Vadodara

Date: 24-Jan-2022





**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21	2019-20
		Amt.	Amt.
	<b>University Science Instrumentation Centre:</b>	<b>30,91,337</b>	<b>38,66,403</b>
	Consumable Articles-USIC-51308	75,474	1,95,519
	Electricity & Water Charges -USIC-51308	2,20,228	2,82,539
	Repair & Maint of Equipment- USIC-51307	1,96,148	1,99,879
	Electricity & Water Chg.-USIC-51211	10,21,030	11,50,361
	Repair & Matt. of Bldg Electrical-USIC-51310	14,87,546	13,96,014
	Repair & Spare of Electrical Motors & Pumps-51212	90,911	1,42,091
	<b>Upgradation of USIC Level:</b>	<b>89,783</b>	<b>60,751</b>
	Consumable & Conting.-UOUL II & III-51558	89,783	60,751
	<b>Pharmaceutical Science:</b>	<b>16,27,599</b>	<b>11,14,195</b>
	Working/Conti. Expenses(M.Pharm)-51677	4,81,445	3,88,320
	P G Students Scholarship M.Pharm-51675	54,000	-
	Computer Facility M.Pharm-51679	84,439	-
	Laboratory Expenses(M.Pharm)-51678	10,07,715	7,25,875
	<b>JCSST:</b>	<b>5,13,339</b>	<b>30,38,266</b>
	Working/Conti. Expenses(JCSST)-50527	37,056	1,76,568
	Laboratory Expenses(JCSST)-50528	4,76,283	28,59,698
	<b>NSS Programme (Exp):</b>	<b>-</b>	<b>-</b>
	NSS Administration - Physical Edu-50851	-	-
	Funds to Units-(Regular Activity)-50852	-	-
	Special Camp Programme (NSS)-50853	-	-
	<b>Dhaikaka Library:</b>	<b>61,21,836</b>	<b>62,04,687</b>
	Library Books-Periodicals-Bhal. Lib.-Exps-50756	59,96,790	59,83,669
	Stationery & Printing-Bhaikaka Lib-50757	28,150	15,550
	Bindings-Bhaikaka Lib-50758	42,600	-
	Contingencies & Telephone -Bhaikaka Lib-50760	10,135	15,783
	Electricity & Water Chg. Dhaikaku Lib-50701	3,886	1,43,445
	Maint. Acce. Stationery & Printing-BLSH-50762	40,275	46,240
	<b>G.H. Patel Computer Centre:</b>	<b>14,88,131</b>	<b>18,24,668</b>
	Maint. Acce. Stationery & Cont. GHPC-51258	9,53,153	10,93,344
	Electricity & Water Charges GHPC-51259	4,80,367	4,40,504
	Maint. for Comp Air Cond. Machine-51261	29,051	2,70,830
	Working Expenses-GHPC-51257	25,560	19,885
	<b>M.B. Patel College of Education:</b>	<b>1,16,309</b>	<b>1,70,011</b>
	Laboratory Charges-MBPCE-51057	13,690	1,150
	Contingencies & Postage-MBPCE-51058	14,957	14,933
	Travelling Allowance-MBPCE-51059	-	33,394
	Electricity & Water Chg.-MBPCE-51065	72,551	92,412
	Audio Visual Aids-Exhibition-51061	7,562	4,697
	Teaching Aids-MBPCE-51062	3,220	8,450
	Printing & Stationery-MBPCE-51063	4,329	14,975
	<b>Museum &amp; Archaeology:</b>	<b>22,892</b>	<b>55,267</b>
	Museum & Galleries-51007	920	28,540
	Photo Art Work Etc.-Museum & Archi-51008	-	2,870
	Travelling Allowance & Cont.- Museum & Archi-51009	2,565	3,494
	Electricity & Water Charge-Museum & Arch-51011	19,207	20,363





# SARDAR PATEL UNIVERSITY

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

Document No : 42

No :

Date : 05/01/2022


**Certificate Showing Allocation and Expenditure**  
**for Maintenance of Physical Facilities and Academic Support Facilities**  
**(4.4.1)**


It is to be certified that a grant of Rs. 6,31,08,000/- (Rupees six crore thirty one lakhs eight thousand) was sanctioned and released in financial year 2018-19 by the State Government vide their letter ISC-7/SU/NI//EDN-30/2018/8345-51 dated 08/03/2019 towards New Construction/Renovation/Maintenance. Out of this, amounts of Rs. 20,94,360/- and Rs. 16,46,325/- have been utilized during the financial years of 2019-20 and 2020-21 respectively for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Government of Gujarat (01).

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2019-20, Grant Funds, Schedule-B (Page-3), List-III: Grant from UGC and Other Funding Agency, Grant from State Government, Page-7.

Balance sheet, 2020-21, Grant Funds, Schedule-B (Page-1), List-III: Grant from UGC and Other Funding Agency, Grant from State Government, Page-7.

  
Head (I/C), USIC

  
University Engineer

  
Chief Account Officer (I/C)

  
Registrar (I/C)

[Jump to Menu](#)

**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

BALANCE SHEET AS AT MARCH 31, 2020

Amount in `

PARTICULARS	SCH.	Amount in `	
		As at March 31, 2020	As at March 31, 2019
<b>Capital Funds &amp; Liabilities:</b>			
Corpus Fund	A	2,37,32,17,174	2,03,22,29,897
<b>Grant Funds</b>	<b>B</b>	<b>77,50,74,842</b>	83,61,46,804
Endowment Funds	C	7,42,00,060	7,31,02,514
Provident Fund	D	43,37,68,539	41,78,85,282
Gratuity (Aere)	E	93,87,627	91,28,640
Current Liabilities And Provisions	F	3,79,14,268	8,44,77,157
<b>Total</b>		<b>3,70,35,62,510</b>	<b>3,45,29,70,294</b>
<b>Property &amp; Assets:</b>			
Immovable Properties	G	56,04,56,748	53,69,07,061
Investments	H		
=> Own Fund Investments		2,34,72,59,267	2,10,00,84,034
		2,34,72,59,267	2,10,00,84,034
Provident Fund Investment			
=> Provident Fund Investment in Treasury (SPU & AERC)		41,52,96,668	40,80,37,617
=> Provident Fund Investment (Press)		1,04,72,751	98,38,798
		42,57,69,419	41,78,76,415
Current Assets, Loans & Advances	I	7,69,24,449	5,39,43,861
Closing Cash & Bank Balances	J	29,31,52,627	34,41,58,923
<b>Total</b>		<b>3,70,35,62,510</b>	<b>3,45,29,70,294</b>
ASSETS TO ACCOUNTS	V		

FOR SARDAR PATEL UNIVERSITY

Chief Account Officer  
Sardar Patel University  
V. V. Nagar

Date: 30<sup>th</sup> Dec 2020

Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP  
Chartered Accountants  
FRN : 101961W/W-100836

*Alok Shah*

Alok Shah  
M. No : 042005  
Place: Vadodra  
Date: 30<sup>th</sup> Dec 2020



**SARDAR PATEL UNIVERSITY  
V. V. NAGAR**

Notes forming part of Balance Sheet

**LIST - II : EARMARKED GRANT FUNDS**

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Donations	1,81,53,913	1,81,53,913
FIST	7,46,854	7,46,854
Grant from State - CG	20,54,730	20,54,730
Earmarked Specific Grant Funds	4,54,82,286	5,87,41,404
Gold Medals, Prizes & Other Misc. Funds	22,46,11,879	20,49,81,225
Other Miscellaneous Earmarked Funds	19,75,016	17,67,016
<b>Total</b>	<b>29,30,24,679</b>	<b>28,64,45,143</b>

**LIST - III : GRANT FROM UGC & OTHER FUNDING AGENCY**

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Res, Scheme, Proj, Scholarship	1,52,84,929	2,05,34,607
Grant from State Government	30,52,45,218	33,52,81,331
<b>Total</b>	<b>32,05,30,147</b>	<b>35,58,15,938</b>

**SCH - C : ENDOWMENT FUNDS**

**LIST - I : GOLD MEDAL FUNDS**

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Fellowship, Scholarship & Prizes	2,03,19,407	1,90,51,584
Publication Funds	5,33,612	4,95,134
Donation Funds	4,87,05,887	4,92,11,240
Gold Medal (Interest)	42,05,866	39,57,038
Lecture Series Funds	4,35,287	3,87,518
<b>Total</b>	<b>7,42,00,060</b>	<b>7,31,02,514</b>



**SARDAR PATEL UNIVERSITY**

V. V. NAGAR

BALANCE SHEET AS AT MARCH 31, 2021

PARTICULARS	SCH.	Amount in ₹	
		As at March 31,2021	As at March 31,2020
<b>Capital Funds &amp; Liabilities:</b>			
Corpus Fund	A	2,68,56,00,045	2,37,34,76,766
Grant Funds ✓	B	77,70,00,048	77,48,18,040
Endowment Funds	C	8,71,33,156	7,41,97,270
Provident Fund	D	47,94,88,819	43,37,68,539
Gratuity (Aerc)	E	1,09,89,602	93,87,627
Current Liabilities And Provisions	F	3,31,09,032	3,79,14,268
<b>Total</b>		<b>4,07,33,20,704</b>	<b>3,70,35,62,510</b>
<b>Property &amp; Assets:</b>			
Immovable Properties	G	59,45,33,728	56,04,56,748
Investments	H		
=> Own Fund Investments		2,58,21,52,235	2,34,72,59,267
		2,58,21,52,235	2,34,72,59,267
Provident Fund Investment			
=> Provident Fund Investment In Treasury (SPU & AERC)		46,04,56,800	41,52,96,668
=> Provident Fund Investment (Press)		1,11,03,209	1,04,72,751
		47,15,60,009	42,57,69,419
Current Assets, Loans & Advances	I	5,55,53,666	7,69,24,449
Closing Cash & Bank Balances	J	36,95,21,066	29,31,52,627
<b>Total</b>		<b>4,07,33,20,704</b>	<b>3,70,35,62,510</b>
NOTES TO ACCOUNTS	V		

For SARDAR PATEL UNIVERSITY

*BAPU*  
24/1/2022  
Chief Accounts Officer (SIC)  
Authorised Signatories  
Place: Vallabh Vidyanagar  
Date: 24/Jan/2022

*Shah*  
24/1/22  
Registrar (SIC)  
Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.

For CN K & ASSOCIATES LLP

Chartered Accountants  
FRN : 101961W/W-100036



*Alok Shah*  
Alok Shah  
M. No : 042005  
Place : Vadodara  
Date : 24-Jan-2022



**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Balance Sheet

**LIST - II : EARMARKED GRANT FUNDS**

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
	₹	₹
Donations	1,81,53,913	1,81,53,913
FIST	7,46,854	7,46,854
Grant from State - CG	20,54,730	20,54,730
Earmarked Specific Grant Funds	4,46,79,495	4,54,82,286
Gold Medals, Prizes & Other Misc. Funds	23,87,80,638	22,43,55,078
Other Miscellaneous Earmarked Funds	19,75,016	19,75,016
<b>Total</b>	<b>30,63,90,646</b>	<b>29,27,67,878</b>

**LIST - III : GRANT FROM UGC & OTHER FUNDING AGENCY**

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
	₹	₹
Res, Scheme, Proj, Scholarship	1,15,59,463	1,52,84,929
Grant from State Government	31,53,55,591	30,52,45,218
<b>Total</b>	<b>32,69,15,054</b>	<b>32,05,30,147</b>

**SCH - C : ENDOWMENT FUNDS**

**LIST - I : GOLD MEDAL FUNDS**

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
	₹	₹
Fellowship, Scholarship & Prizes	2,13,92,706	2,03,19,407
Publication Funds	5,81,380	5,33,612
Donation Funds	6,02,51,840	4,87,05,887
Gold Medal (Interest)	43,63,606	42,03,077
Lecture Series Funds	5,43,624	4,35,287
<b>Total</b>	<b>8,71,33,156</b>	<b>7,41,97,270</b>



No:ISC-7/SU/NI/EDN-30/2018/8345-51  
Office of the Commissioner of Higher Education  
Block no-12, Second floor,  
Dr. Jivraj Maheta Bhavan,  
Gandhinagar,  
Dt.08/03/2019

**Taken into Consideration:**


1. Resolution of Education Department dated on 12/04/2018 with No :budget – cha.ba.1217-1720-kh.2
2. Resolution of Education Department dated on 06/03/2019 with No:budget – cha.ba.1217-1720-kh.2
3. Online order No: plan-edu-30/2018-19/132019 of the Planning branch of this office dated on 01/03/2019.

**Office Order:**

As per the on-line order dated 01/03/2019 of the planning branch from the introduction (3), the necessary grant for this project has been allotted in EDN-30 and handed over to the branch. Pursuant to which Sardar Patel University, Vallabh Vidyanagar has been given Rs.6,31,08,000/- amount. Details of the work approved from the action note dated 06/03/2019 of the education department and the estimated amount for that work is decided by the committee appointed for this scheme in the meeting of 22/02/2019.

No	Name of Organization	Amount of previously approved instalment grant	Amount of grant sanctioned by the said order	Amount of total allotted grant in the current financial year 2018-19
1	Sardar Patel University, Vallabh Vidyanagar	NIL	Rs. 6,31,08,000/-	Rs.6,31,08,000/-
				<b>Rs.6,31,08,000/- Only</b>

Sd/-  
Additional Commissioner,  
Office of the Commissioner of Higher Education,  
Gandhinagar

  
Registrar (I/C)  
Sardar Patel University

I/C, Registrar  
Sardar Patel University  
Vallabh Vidyanagar.


EDN-30 According to the new plan for new construction in universities, for the financial year 2018-19 by the Department of Education. A statement showing the details of the work approved in the meeting of the committee on 22/02/2019 and the details of the estimated amount approved for the related work. Considering the present budget provision, it has been decided to sanction 30% of large works and 100% of small works against the total amount for the current financial year.

No	Name of University	Details of scheduled new construction	Total amount	The maximum amount of the first instalment is usually 30% of the total sanctioned amount
1	Sardar Patel University, Vallabh Vidyanagar	Flooring work at university staff quarters (A,D,G,H,I,J,T,B.Sc and B.Ed blocks)	Rs. 1,90,54,000/-	Rs. 57,16,000/-
2		Renovation of university staff quarters toilet blocks (A,G,I,J, T,B.Sc and B.Ed blocks)	92,13,000/-	92,13,000/-
3		To build new kitchen platforms at university staff quarters (A,D,G, H,I, J,T,B.Sc and B.Ed blocks)	39,12,000/-	39,12,000/-
4		Rain water pipe fitting work at university staff quarters.	3,50,000/-	3,50,000/-
5		To paint from inside and outside to old existing university staff quarters	30,18,000/-	30,18,000/-
6		Work of inner wall and ceiling.	47,33,000/-	47,33,000/-
7		Work of Oil painting to doors and grills	8,49,000/-	8,49,000/-
8		Roofing work at old hostel	27,00,000/-	27,00,000/-
9		Dining hall repairing work at old hostel	15,00,000/-	15,00,000/-
10		Flooring work at MBA NRI hostel	40,000/-	40,000/-
11		Ladies toilet construction work at Department of Physics (7 x 6 x 3 meter)	15,12,000/-	15,12,000/-



12	Construction work of parking shed (30x 4)	3,00,000/-	3,00,000/-
13	Water proofing work at Humanities department	56,70,000/-	56,70,000/-
14	Flooring repairing work of ground floor animal house at Bio-Science department	22,50,000/-	22,50,000/-
15	Toilet, wall , plaster and R.C.C repairing work at Home Science department	2,00,000/-	2,00,000/-
16	Electrification work at University main building (Ground floor and first floor), different departments and university staff quarters.	62,75,000/-	62,75,000/-
17	Lift construction work at university main building, different department and university hostels.	1,47,70,000/-	1,47,70,000/-
<b>Total</b>		<b>7,64,46,000 /-</b>	<b>6,31,08,000/-</b>

Sd/-  
Additional Commissioner,  
Office of the Commissioner of Higher Education,  
Gandhinagar

  
Registrar (I/C)  
Sardar Patel University

I/C. Registrar  
Sardar Patel University  
Vailabh Vidyanagar.

Rev. 26.315  
 (26.315)  
 Sh. P. M.  
 28.03.19

ઉચ્ચ શિક્ષણ કમિશ્નરની કચેરી,  
 બ્લોક નં.-૧૨, બીજો માળ,  
 ડૉ. જીવરાજ મહેતા ભવન,  
 ગાંધીનગર,  
 તા. ૦૩/૦૩/૨૦૧૯

વંચાણે લીધા:

- શિક્ષણ વિભાગના તા.૧૨/૦૪/૨૦૧૮ના ઠરાવ ક્રમાંક: બજટ-ચા.બા.૧૨૧૭-૧૭૨-ખ-૨
- શિક્ષણ વિભાગના તા. ૦૫/૦૩/૨૦૧૯ના કાર્યવાહી નોંધ ક્રમાંક: બજટ-ચા.બા.૧૨૧૭-૧૭૨-ખ-૨
- આ કચેરીના આયોજન શાખાના તા. ૦૧/૦૩/૨૦૧૯ના ઓન લાઈન Order No: plan-edn-30/2018-19/132019

: કચેરી આદેશ :

આમુખ (૧) માં વંચાણે લીધેલ ઠરાવ અન્વયે સને ૨૦૧૮-૨૦૧૯ના અંદાજપત્રમાં ચાલુ બાબત તરીકે શિક્ષણ વિભાગ હસ્તકની ૮ (આઠ) સરકારી યુનિવર્સિટીઓમાં નવીનીકરણ, સમારકામ, સુધારા વધારા અને સારસંભાળ માટેની યોજના માટે રૂ. ૫૦,૦૦,૦૦,૦૦૦/- અંકે રૂપિયા પચાસ કરોડ પુરાની રકમનો સરકારશ્રી કક્ષાએથી પ્રર્થ કરવાની વહીવટી આપવામાં આવેલ છે.

આમુખ (૨) થી EDN-30 માટેની આ યોજના માટે સને ૨૦૧૮-૧૯ના નાણાકીય વર્ષમાં રાજ્ય સરકાર દ્વારા બનાવવામાં આવેલ સમિતિની તા. ૨૨/૦૨/૨૦૧૯ ની બેઠકમાં સંબંધિત યુનિવર્સિટીઓની નવીનીકરણ, સમારકામ, સુધારા વધારા અને સારસંભાળ માટેની દરખાસ્તોની ચકાસણી કરી સંબંધિત યુનિવર્સિટીઓ માટે જરૂરી કામકાજની વિગતો તથા તેના માટેની રકમોની (ગ્રાન્ટની) મંજૂરી આપવામાં આવેલ છે. સમિતિ દ્વારા તા. ૨૨/૦૨/૨૦૧૯ ની બેઠકમાં સંબંધિત યુનિવર્સિટીઓ માટે એકદરે કુલ રૂ. ૨૭,૦૧,૫૧,૦૦૦/- અંકે રૂપિયા સત્યાવીસ કરોડ એક લાખ એકાવન હજાર પુરાની રકમ મંજૂર કરવામાં આવેલ છે.

આમુખ (૩) થી આયોજન શાખાના તા. ૦૧/૦૩/૨૦૧૯ના ઓન લાઈન આદેશ અન્વયે EDN-30 માં આ યોજના માટેની જરૂરી ગ્રાન્ટની ફાળવણી કરીને શાખાના હવાલે મુકવામાં આવેલ છે. જે અન્વયે સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર ને આ યોજના માટે રૂ. ૬,૩૧,૦૮,૦૦૦/- અંકે રૂપિયા છ કરોડ એકત્રીસ લાખ આઠ હજાર પુરાની રકમ શિક્ષણ વિભાગના તા. ૦૫/૦૩/૨૦૧૯ની કાર્યવાહી નોંધથી મંજૂર કરેલ કામકાજની વિગતો તથા તે કામકાજ માટેની અંજિત રકમો આ યોજના માટેની નિયત થયેલ સમિતિની તા. ૨૨/૦૨/૨૦૧૯ની બેઠકમાં નક્કી કરવામાં આવેલ છે. (જેની નકલ આપવામાં આવેલ છે.) જેની વિગતો આ સાથે પત્રકમાં જણાવેલ છે. આ કામકાજ માટે જરૂરી અંજિત રકમો પણ મંજૂર કરવામાં આવેલ છે. જે ધ્યાને રાખીને યુનિવર્સિટીએ શિક્ષણ વિભાગના આમુખ-૧ અને આમુખ-૨ના ઠરાવ/પત્રોમાં જણાવેલ નીચે મુજબની તમામ શરતોને તથા અન્ય સૂચનાઓને આધિન તેમજ યોજનાઓની લક્ષ્યાંક સિદ્ધિઓની વખતોવખતની અદ્યતન વિગતવારની માહિતી રજૂ કરવાની શરતે ગ્રાન્ટની ફાળવણી કરવાના આથી આદેશ કરવામાં આવે છે.

ક્રમ	સંસ્થાનું નામ	અગાઉ મંજૂર કરેલ હપ્તાના અનુદાનની રકમ	સદર આદેશથી મંજૂર કરેલ ગ્રાન્ટની રકમ	ચાલુ નાણાકીય વર્ષ: ૨૦૧૮-૧૯માં કુલ ફાળવેલ ગ્રાન્ટની રકમ
૧	૨	૩	૪	૫
૧	સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર	NIL	રૂ. ૬,૩૧,૦૮,૦૦૦ /-	રૂ. ૬,૩૧,૦૮,૦૦૦ /-

(અંકે રૂપિયા છ કરોડ એકત્રીસ લાખ આઠ હજાર પુરા)

ઉપરોક્ત યુનિવર્સિટીને ઉક્ત કોલમ-(૪) માં જણાવેલ વિગતે સને: ૨૦૧૮-૧૯ના વર્ષની મંજૂર થયેલ જોગવાઈ મુજબ સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર ખાતે નવીનીકરણ, સમારકામ, સુધારાવધારા અને સારસંભાળ માટે રૂ. ૬,૩૧,૦૮,૦૦૦/- અંકે રૂપિયા છ કરોડ ચેકત્રીસ લાખ આઠ હજાર પુરાની રકમ આથી નીચેની શરતોને આધિન મંજૂર કરવામાં આવે છે. સદર રકમની ચૂકવણી અત્રેની કચેરીના હિસાબી અધિકારીશ્રી દ્વારા નિયત નમૂનામાં બીલ દ્વારા જિલ્લા તિજોરી કચેરી, ગાંધીનગર ખાતે ચેકથી નાણાં ઉગવી સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર ને ચૂકવણી કરી પર્ફેક્ટ મેળવી લેવાની રહેશે.

ઉક્ત ફાળવેલ ગ્રાન્ટની "૩૫૬૫ અન્યને મૂડી મિલકતો ઉભી કરવા માટે અનુદાન" હેઠ હેઠળ ફાળવણી કરવાની રહેશે. ફાળવેલ અનુદાન સને: ૨૦૧૮-૧૯ ના વર્ષ માટે સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર ને મંજૂર થયેલ અંતિમ નિભાવ અનુદાન સામે સરભર કરવાનું રહેશે.

#### શરતો:-

૧. પ્રસ્તુત ગ્રાન્ટનો ખર્ચ શિક્ષણ વિભાગના તા. ૨૯/૧૦/૨૦૧૪ ના ઠરાવ ક્રમાંક: બજટ/૧૨૧૪/૯૫/ખ તથા શિક્ષણ વિભાગના તા. ૨૧/૧૧/૨૦૧૪ના ઠરાવ ક્રમાંક: બજટ/૧૨૧૪/૯૫/ખ ની શરતો અનુસાર કરવાનો રહેશે.
૨. આ યોજના અન્વયે તા. ૦૫/૧૨/૨૦૧૪ ના બેઠકની કાર્યવાહી નોંધ અને શિક્ષણ વિભાગ દ્વારા તા. ૨૮/૧૨/૨૦૧૪ ના ક્રમાંક: બજટ/૧૨૧૪/૯૫/ખ થી જણાવેલ તમામ શરતો/સૂચનાઓ અનુસાર જ ખર્ચ કરવાનો રહેશે. કોઈપણ નવા બાંધકામ માટે આ ગ્રાન્ટમાંથી ખર્ચ કરી શકાશે નહિ.
૩. આ યોજનાની ગ્રાંટ વપરાશમાં યુનિવર્સિટીએ જર્જરીત મકાન, સેનિટેશન વોટર પૂરું, રીપેરીંગ (Special Repair to Building) ગટર વ્યવસ્થા (ડ્રેઈનેજ), વોટર સપ્લાય વર્ક, નવા બાંધકામ સિવાયની ઈમારતોમાં રીવાયરીંગ અર્થે તેમજ ગર્લ્સ અને બોયઝ હોસ્ટેલ તથા તેની કમ્પાઉંડ વોલના મરામતના કામો માટે પ્રાથમિકતા આપવાની રહેશે.
૪. યુનિવર્સિટી દ્વારા ફેન્સિંગ (વાડ), કમ્પાઉંડ વોલ, લેન્ડસ્કેપ, બ્યુટીફિકેશન, સ્પોર્ટ્સ ગ્રાઉન્ડ, ગેસ્ટ હાઉસ, બંચોઝ, રસ્તાઓ, રહેણાંકના મકાનોના હેતુ માટે આ યોજનાની ગ્રાંટનો વપરાશ (ઉપયોગ) કરી શકાશે નહિ.
૫. યુનિવર્સિટીમાં જ્યાં જર્જરીત મકાનો હોય/જરૂરીએ હોય તેવાં બાંધકામને પ્રાથમિકતા આપવાની રહેશે. વિદ્યાર્થીઓને ઉપયોગી થાય તેવા વિઝિબલ કામોને અગ્રીમતા આપવાની રહેશે.
૬. યોજના હેઠળ નિયત કરવામાં આવેલ શરતોનું ચુસ્તપણે પાલન કરવાનું રહેશે.
૭. આ હેતુ માટે દરેક યુનિવર્સિટી તેઓને ફાળવવામાં આવનાર રકમની મર્યાદામાં રહીને સમયસર ખર્ચ કરવાનો રહેશે. સમયસર ખર્ચ ન કરનાર યુનિવર્સિટીઓ પાસેથી આ ગ્રાંટ પરત લેવામાં આવશે અને તેના કારણે ઉભી થનાર પરિસ્થિતિની તમામ જવાબદારી સંબંધિત યુનિવર્સિટીની રહેશે.
૮. મંજૂર થયેલ રકમ સીધી યુનિવર્સિટીઓને ફાળવવાની રહેશે.
૯. યોજનાથી ખર્ચ રકમ સરકારશ્રીને પરત જમા કરવાની રહેશે.
૧૦. જ કામો મંજૂર કરવામાં આવ્યા છે તે જ હેતુ માટે યુનિવર્સિટીના ભંડોળનો કે RUSA યોજનાની ગ્રાંટનો ઉપયોગ કરવાનો રહેશે નહિ.
૧૧. કામોમાં ચોક્કસ ગુણવત્તા જળવાય તે જોવાને સંબંધિત યુનિવર્સિટીની જવાબદારી રહેશે.
૧૨. જે હેતુ એટલે કે નવીનીકરણ, સમારકામ, સુધારા વધારા અને સાર સંભાળ માટે જ ગ્રાન્ટની ફાળવેલ ( આ સાથે સામેલ પત્રક મુજબ) હોય તે જ હેતુ માટે ખર્ચ કરવાનો રહેશે. અન્યથા જે તે અમલીકરણ કરનાર સંબંધિતોની અંગત જવાબદારી રહેશે.
૧૩. યુનિવર્સિટી દ્વારા સ્વભંડોળમાંથી શરૂ કરેલ કામકાજોને આ યોજના હેઠળ પુનઃ સમાવેશ કરવાનો રહેશે નહિ.
૧૪. આ મંજૂરી અન્વયે કરવાનો થતો ખર્ચ જે તે વર્ષની અંદાજપત્રીય જોગવાઈને આધીન અને નાણાં વિભાગ દ્વારા વખતોવખત ફાળવવામાં આવતી ગ્રાંટની મર્યાદામાં કરવાનો રહેશે.
૧૫. ગુજરાત સરકારશ્રીના નાણાં વિભાગની વખતોવખતની જોગવાઈઓને આધિન ધારાધોરણ અને નીતિ નિયમોનુસાર ખર્ચ કરવાનો રહેશે. વધુમાં નાણાંકીય ઔચિત્યના સિધ્ધાંતોનો અમલ કરવાનો રહેશે.

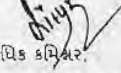
૧૬. પ્રસ્તુત યોજના અન્વયે કામ માટે ટેન્ડર પ્રોસેસીંગ બાબતમાં ઉદ્યોગ અને ખાણ વિભાગના તા. ૨૨/૧૧/૨૦૦૬ ના હસવ ક્રમાંક:એસ.પી.ઓ.-૧૦૨૦૦૫/૧૪૦૭/૯ અન્વયે ઈ-ટેન્ડરીંગ બાબતમાં કરવામાં આવેલ જોગવાઈઓ/સૂચનાઓનું ચુસ્તરીતે પાલન કરવાનું રહેશે.
૧૭. ફાળવેલ ગ્રાન્ટના હિસાબો મહાલેખકારશ્રી, અમદાવાદ/રાજકોટ તથા ઉચ્ચ શિક્ષણ કમિશ્નરશ્રીની કચેરી, ગુજરાત રાજ્ય, ગાંધીનગરની ઓફેટ પાર્ટીશ્રીનેઓફિટ સમયે આ અંગેના તમામ ખર્ચ કરેલા હિસાબો/વાણિચરોની ચકાસણી કરાવવાની રહેશે. જ્યારે આ નાણાકીય વર્ષના યુટીલાઈઝેશન સર્ટીફિકેટ તા. ૩૦/૦૪/૨૦૧૯ સુધી અત્રેની કચેરી ખાતે રજૂ કરવાનું રહેશે અને એક નકલ એ.જી.કચેરી, રાજકોટ ખાતે મોકલી આપવાની રહેશે.અન્યથા અંગે જો કોઈ પ્રશ્ન ઉપસ્થિત થશે તેની સઘળી જવાબદારી યુનિવર્સિટીના સંબંધિત અધિકારીઓની સંયુક્ત ગણાશે.
૧૮. આ મંજૂરી અન્વયે કરવાની થતી ખરીદી અંગે રાજ્ય સરકારશ્રીની પ્રવર્તમાન ખરીદનીતિની જોગવાઈઓનું પાલન કરવાનું રહેશે અને સાધન સામગ્રીની ખરીદી ડેડસ્ટોક રજીસ્ટરમાં અદ્યતન તૈયાર કરી તેમાં તમામ આઈટમ જમા લેવાની રહેશે.
૧૯. ફાળવેલ ગ્રાંતના ખર્ચના હિસાબો અદ્યતન ફાઈલમાં તથા કામ શરૂ થયા અગાઉ, કામ દરમ્યાન અને કામ પૂર્ણ થયા બાદ કામકાજના ફોટોગ્રાફ સાથે યુનિવર્સિટીના સંબંધિત અધિકારીઓના સહિ/સિક્કા સાથે નિભાવવાના રહેશે. અને નાણાકીય વર્ષના આખરે અત્રેની કચેરીને અવશ્ય રજૂ કરવાના રહેશે. જેથી વધ-ઘટની ગ્રાંટ અંગે આગળની કાર્યવાહી હાથ ધરી શકાય.
૨૦. આઈ.ટી. રીલેટડ ખરીદી માટે સરકારશ્રીના સાયન્સ એન્ડ ટેકનોલોજી વિભાગની વખતોવખતની નક્કી કરેલ નીતિઓને અચૂક અનુસરવાનું રહેશે. અથવા તો અત્રેની કચેરી/સંબંધિત ઉચ્ચ કચેરીની નિયમોનુસારની પૂર્વ મંજૂરી મેળવવાની રહેશે.
૨૧. સદર મંજૂરી અન્વયે ફાળવેલ ગ્રાન્ટનો અન્વય હેતુ માટે ઉપયોગ કરી શકાશે નહિ. જો ખર્ચ થવાની સંભાવના ન હોય તો તાત્કાલિક સદર ફાળવેલ ગ્રાન્ટ કારણોસર બચત રહેતી રકમ તા. ૩૧/૦૩/૨૦૧૯ પહેલા સરન્ડર (સરકારશ્રીમાં પરત જમા) કરવાની રહેશે.
૨૨. આ યોજના હેઠળ જે ગ્રાન્ટની રકમ મંજૂર કરેલ છે તેમાં રાષ્ટ્રીય ઉચ્ચતર શિક્ષા અભિયાન (TUSA) માં જોગવાઈ બેવડાય નહિ તેની ખાસ તકેદારી રાખવાની રહેશે. અને આ યોજના માટે નક્કી કરવામાં આવેલ આ સાથે સાથેલ ગત્રકમાં જણાવેલ કાગળાજ માટે જ તથા તે કામકાજ માટે અંદાજિત નક્કી કરી આપવામાં આવેલ રકમની મર્યાદામાં ખર્ચ કરવાનો રહેશે.
૨૩. આ ગ્રાંટ ડિસ્બંડમેન્ટ માટે માર્ગ અને મકાન વિભાગના સહાય સત્તાધિકારીની મંજૂરી મેળવવાની રહેશે. તેમજ આ હેતુ માટે થનાર યુનિવર્સિટી બિલ્ડીંગ કમિટી/કન્સ્ટ્રક્શન કમિટીનીબેઠકમાં જ્યાં ટેન્ડર કે ટેકનિકલ મંજૂરી આપવાની હોય ત્યાં માર્ગ અને મકાન વિભાગના સહાય સત્તાધિકારીની હાજરી તથા સહી અભિવાર્ય રહેશે.
૨૪. આ યોજના ના હેતુ માટે દરેક યુનિવર્સિટીએ તેઓને નક્કી કરી આપવામાં આવેલ કામકાજ માટે સાચોસાચ તે માટે નક્કી કરીને ફાળવવામાં આવેલ રકમની મર્યાદામાં રહીને ખર્ચ કરવાનો રહેશે.
૨૫. મંજૂર થયેલ અંદાજોમાં કોઈ ફેરફાર કરી શકાશે નહિ આગ છતાં કોએપણ સંજોગોમાં કોઈપણ કામકાજ/અંદાજોમાં કોઈ ફેરફાર કરવાના શાય તો તે અંગેની નિયત કમિટીની સુધારેલ વહેવટી મંજૂરી સમયસર મેળવી લેવાની રહેશે.
૨૬. બાંધકામ યોજના માટે યુનિવર્સિટી અને કમિશ્નરશ્રી, ઉચ્ચ શિક્ષણએ માર્ગ અને મકાન વિભાગના જે જિલ્લા પ્રવર્તમાન DOR મુજબ નકશા અંદાજો તૈયાર કરી સહાય સત્તાધિકારીની વહીવટી/તાંત્રિક મંજૂરી મેળવવાની રહેશે.
૨૭. સૂચિત કામો પૈકી જે કામો MNREGA હેઠળ આવરી લેવાય તેમ હોય તેવા કામોનો ખર્ચ MNREGA યોજના હેઠળ ઉધારવામાં આવે તે અંગેની વિભાગે તકેદારી રાખવાની રહેશે.

૨૮. રેલ્વે, વન અને પર્યાવરણ વિભાગ, પ્રદૂષણ નિયંત્રણ બોર્ડની મંજૂરી કે જમીન સંપાદનની આવશ્યકતા જણાતી હોય તો આવી મંજૂરી સમયસર મેળવી લેવાની રહેશે. આવા જરીરી ક્લીયરન્સ મેળવવામાં જો વિલંબ જણાય તો વર્કઓર્ડર આપતાં પહેલાં જરૂરી ચોકસાઈ કરી લેવાની રહેશે.
૨૯. આ કામની ડિઝાઈન તૈયાર કરતી વખતે અને યોજનાનાં અમલીકરણમાં સુરક્ષા અંગેના ધોરણો અને ગુજરાત સ્ટેટ ડીઝાસ્ટર મેનેજમેન્ટ એજન્સીની માર્ગદર્શક સૂચનાઓનું ચૂસ્તપણે પાલન કરવાનું રહેશે.
૩૦. બાંધકામ અંગેની કામગીરી સંદર્ભે સરકારશ્રીની મંજૂરીથી જો કોઈ અલાયદા એકમને બાંધકામની જવાબદારી સોંપવામાં આવી હોય તે સિવાયના બાંધકામના તમામ કિસ્સાઓમાં રાજ્ય સરકારના માર્ગ અને મકાન વિભાગ મારફત જ કામગીરી કરાવવાની રહેશે.
૩૧. કામોમાં ચોક્કસ ગુણવત્તા જળવાય તે જોવાની સંબંધિત યુનિવર્સિટીની જવાબદારી રહેશે.
૩૨. સંબંધિત યુનિવર્સિટીઓ માટે ચાલુ નાણાંકીય વર્ષમાં નક્કી કરવામાં આવેલ કામકાજમાં " રાજ્ય સરકારની નાણાંકીય વર્ષ. ૨૦૧૮-૧૯ માં નવીનીકરણ, સમારકામ, સુધારા વધારા અને સારસંભાળ યોજના હેઠળની ગ્રાંટમાંથી " ની વિગતો દર્શાવતી તકતી લગાવવાની રહેશે.
૩૩. સદર ખર્ચ ચાલુ નાણાંકીય વર્ષ. ૨૦૧૮-૧૯ દરમિયાન મંજૂર થયેલ બજેટ જોગવાઈમાંથી નીચેના બજેટ સદર હેડે ઉધારવાનો રહેશે.

મોગણી નંબર - ૦૯ (મહેસુલ)

મુખ્ય સદર - ૨૨૦૨ - સામાન્ય શિક્ષણ પેટાસદર - ૦૩ - યુનિવર્સિટી અને ઉચ્ચ શિક્ષણ  
૧૦૨ - યુનિવર્સિટીઓને સહાય - ૦૯ - ઈડીએન-૩૦ - યુનિવર્સિટીઓનું વિસ્તરણ અને તેનો વિકાસ  
વિગતવાર બજેટ સદર - ૨૨૦૨ - ૦૩- ૧૦૨ -૦૯ (સ્કીમ નં. - ૧૧૭૦૨૯)

નોંધ પર માન. આચુક્તશ્રીના આદેશાનુસાર.

  
અધિક કમિશ્નર

ઉચ્ચ શિક્ષણ કમિશ્નરની કચેરી,  
ગાંધીનગર

પ્રતિ

- હિસાબી અધિકારીશ્રી, સદર કચેરી, જરૂરી કાર્યવાહી કરવા સારૂ (બે નકલમાં)
- જિલ્લા નિજોરી અધિકારીશ્રી, ગાંધીનગર
- રજીસ્ટ્રારશ્રી, સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર
- એકાઉન્ટન્ટ જનરલશ્રી, એ.જી.કચેરી, રાજકોટ/અમદાવાદ
- હિસાબી અધિકારીશ્રી, બજેટ શાખા, સદર કચેરી
- હુકમ કાઢીલે

EDN-30 યુનિવર્સિટીઓમાં નવીનીકરણ, સમારકામ, સારસંભાળ અને સુધારાવધારાની યોજના અન્વયે શિક્ષણ વિભાગ દ્વારા નાણાંકીય વર્ષ. ૨૦૧૮-૧૯ માટે તા. ૨૨/૦૨/૨૦૧૯ની સમિતિની બેઠકમાં મંજૂર કરેલ કામકાજની વિગત તથા સંબંધિત કામકાજ માટેની મંજૂર કરેલ રકમની વિગત દર્શાવતું પત્રક

સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર

ક્રમ	યુનિવર્સિટીનું નામ	નક્કી થયેલ કામકાજની વિગત	કુલ રકમ	કુલ મંજૂર થયેલ રકમના સામાન્ય રીતે ૩૦% પ્રમાણે પ્રથમ હપ્તાની ઉચ્ચક રકમ
૧		યુનિવર્સિટી સ્ટાફ ક્વાર્ટર્સ ખાતે ફ્લોરીંગની કામગીરી (એ,ડી,જી,એચ,આઈ,જે,ટી, બી.એસસી. અને બી.એડ. બ્લોક)	૧,૯૦,૫૪,૦૦૦/-	૫૭,૧૬,૦૦૦/-
૨		યુનિવર્સિટી સ્ટાફ ક્વાર્ટર્સ ખાતે ટોયલેટ બ્લોક રીનોવેશનની કામગીરી (એ, જી, આઈ, જે, ટી. બી.એસસી. અને બી.એડ. બ્લોક)	૯૨,૧૩,૦૦૦/-	૯૨,૧૩,૦૦૦/-
૩		યુનિવર્સિટી સ્ટાફ ક્વાર્ટર્સ ખાતે રસોડાના પ્લેટફોર્મ નવા બનાવવાની કામગીરી (એ,ડી,જી,એચ,આઈ,જે,ટી, બી.એસસી. અને બી.એડ. બ્લોક)	૩૯,૧૨,૦૦૦/-	૩૯,૧૨,૦૦૦/-
૪		યુનિવર્સિટી સ્ટાફ ક્વાર્ટર્સ ખાતે રેઈન વોટર પાઈપ ફીટીંગ કામગીરી	૩,૫૦,૦૦૦/-	૩,૫૦,૦૦૦/-
૫	સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર	યુનિવર્સિટી સ્ટાફ કોલોની ખાતે હયાત ક્વાર્ટર્સને અંદર અને બહાર કલર કામગીરી (૧) યુનિવર્સિટી સ્ટાફ કોલોની ખાતે હયાત ક્વાર્ટર્સને બહારની કલર કામગીરી	૩૦,૧૮,૦૦૦/-	૩૦,૧૮,૦૦૦/-
		અંદરની દિવાલો તથા છતની કલર કામગીરી	૪૭,૩૩,૦૦૦/-	૪૭,૩૩,૦૦૦/-
૭		દરવાજા તથા ગિલોને ઓઈલ પેઈન્ટ કામગીરી	૮,૪૯,૦૦૦/-	૮,૪૯,૦૦૦/-
૮		ઓલ્ડ ફીસ્ટેલ ખાતે (સ્ટીલ/ગા પતરાં) વર્કીંગની કામગીરી	૨૭,૦૦,૦૦૦/-	૨૭,૦૦,૦૦૦/-
૯		ગોલ્ડ હોટેલ ખાતે ગાઈડીંગ હોલ રીપેરીંગ કામગીરી	૧૫,૦૦,૦૦૦/-	૧૫,૦૦,૦૦૦/-
૧૦		એમ.બી.એ. એન.આર.આઈ. હોસ્ટેલ ખાતે વિઝિટ રૂમમાં ફ્લોરીંગની કામગીરી	૪૦,૦૦૦/-	૪૦,૦૦૦/-
૧૧		ભૌતિકશાસ્ત્ર વિભાગ-લેડીઝ ટોયલેટ બ્લોક બનાવવાની કામગીરી ( ૩ મીટર x ૬ મીટર x ૩)	૧૫,૧૨,૦૦૦/-	૧૫,૧૨,૦૦૦/-
૧૨		પાર્કિંગ રોડની બનાવવાની કામગીરી(૩૦ x ૪)	૩,૦૦,૦૦૦/-	૩,૦૦,૦૦૦/-

૧૩	સુમીનીટીઝ વિભાગ ખાતે વોટર પુર્કીગની કામગીરી	૫૬,૭૦,૦૦૦/-	૫૬,૭૦,૦૦૦/-
૧૪	ખાચો સાયન્સ વિભાગ ખાતે એનીમલ હાઉસ ગ્રાઉન્ડ ફ્લોરના ફ્લોરીંગ રીપેરિંગની કામગીરી	૨૨,૫૦,૦૦૦/-	૨૨,૫૦,૦૦૦/-
૧૫	હોમ સાયન્સ વિભાગ ખાતે ટોચલેટઅની દિવાલ, પ્લાસ્ટર. આર.સી.સી. રીપેરીંગ કામગીરી	૨,૦૦,૦૦૦/-	૨,૦૦,૦૦૦/-
૧૬	યુનિવર્સિટીની મેઈન બિલ્ડીંગ (ગ્રાઉન્ડ ફ્લોર તથા ફર્સ્ટ ફ્લોર), વિવિધ વિભાગો તથા યુનિવર્સિટી ક્વાર્ટર્સ ખાતે નવી ઇલેક્ટ્રીફીકેશનની કામગીરી	૬૨,૭૫,૦૦૦/-	૬૨,૭૫,૦૦૦/-
૧૭	યુનિવર્સિટીની મેઈન બિલ્ડીંગ, વિવિધ વિભાગો તથા યુનિવર્સિટી હોસ્ટેલો ખાતે લીફ્ટ નાખવાની કામગીરી	૧,૪૮,૭૦,૦૦૦/-	૧,૪૮,૭૦,૦૦૦/-
કુલ		૩,૬૪,૪૬,૦૦૦/-	૬,૩૧,૦૮,૦૦૦/-

  
અધિક કમિશ્નર,

ઉચ્ચ શિક્ષણ કમિશ્નરની કચેરી, ગાંધીનગર

૦૧/૦૨-૩૦ (પ્લાન) રાજ્યની યુનિવર્સિટીઓમાં નવીનીકરણ, સુધારા વધારા, સમારકામ અને સારસંભાળ માટેની ચાલુ બાબત નાણાકીય વર્ષ. ૨૦૧૮-૧૯ અને માન અગ્રસચિવશ્રી, (ઉચ્ચ અને ટેકનિકલ શિક્ષણ) ના અધ્યક્ષપણા હેઠળ તા. ૨૨/૦૨/૨૦૧૯ના રોજ યોજાયેલ બેઠકની કાર્યવાહી નોંધ

આ બેઠકમાં શિક્ષણ વિભાગ, માર્ગ અને મકાન વિભાગ, નાણાં વિભાગ, ઉચ્ચ શિક્ષણ કમિશનરની કચેરી તથા યુનિવર્સિટીઓના નીચે જણાવેલ અધિકારીશ્રીઓ અને પ્રતિનિધિઓ હાજર રહેલ હતા.

૧. શ્રી એલ.પી.પાડલીયા(આઈ.એ.એસ.), કમિશનરશ્રી, ઉચ્ચ શિક્ષણ કમિશનરની કચેરી, ગાંધીનગર
૨. શ્રી અશોકસિંહ પરમાર, નાયબ સચિવશ્રી, શિક્ષણ વિભાગ, સચિવાલય, ગાંધીનગર
૩. શ્રી પકેશ ઠાકોર, ઉપસચિવશ્રી, શિક્ષણ વિભાગ, સચિવાલય, ગાંધીનગર
૪. શ્રી ગાંધર્વ, નાણાં સલાહકારશ્રી, નાણાં વિભાગ, સચિવાલય, ગાંધીનગર
૫. શ્રી વી.એમ.ગોહિલ, ઉપ સચિવશ્રી, માર્ગ અને મકાન વિભાગ, સચિવાલય, ગાંધીનગર
૬. શ્રી હિમાંશુ પંડ્યા, કુલપતિશ્રી, ગુજરાત યુનિવર્સિટી, અમદાવાદ
૭. પ્રો. અમી ઉપાધ્યાય, કાર્યકારી કુલપતિશ્રી, ડૉ. બાબાસાહેબ આંબેડકર ઓપન યુનિવર્સિટી, અમદાવાદ
૮. શ્રી અમીત સી.દાણી, કાર્યકારી યુનિવર્સિટી ઈજનેરશ્રી, સૌરાષ્ટ્ર યુનિવર્સિટી, રાજકોટ  
શ્રી હાર્દિક એન.મોકાણી, મદદનીશ ઈજનેરશ્રી, એમ.એસ.યુનિવર્સિટી, વડોદરા
૧૦. શ્રી એન.કે.ભટ્ટ, મુખ્ય હિસાબી અધિકારીશ્રી, સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર
૧૧. શ્રી કે.કે.સુરતી, યુનિવર્સિટી ઈજનેરશ્રી, વીર નર્મદ દક્ષિણ ગુજરાત યુનિવર્સિટી, સુરત
૧૨. ડૉ. ડી.એમ.પટેલ, કાર્યકારી કુલસચિવશ્રી, હેમચન્દ્રચાર્ય ઉત્તર ગુજરાત યુનિવર્સિટી, પાટણ
૧૩. શ્રી ડી.જે.શેઠ, મુખ્ય હિસાબી અધિકારીશ્રી, ભાવનગર યુનિવર્સિટી, ભાવનગર
૧૪. ડૉ. દશરથ જાદવ, ઈન્ચાર્જ રજીસ્ટ્રારશ્રી, શ્રી સોમનાથ સંસ્કૃત યુનિવર્સિટી, વેરાવળ
૧૫. પ્રો. એમ.જી.ઠક્કર, ઈન્ચાર્જ રજીસ્ટ્રારશ્રી, કચ્છ યુનિવર્સિટી, ભુજ

સૌપ્રથમ નાયબ સચિવશ્રી, (ઉચ્ચ શિક્ષણ) એ સૌને આવકારી બેઠકની શરૂઆત કરી હતી. ચાલુ નાણાકીય વર્ષ માટે શિક્ષણ વિભાગ દ્વારા તા. ૧૨/૦૪/૨૦૧૮ના ઠરાવથી યુનિવર્સિટીઓમાં નવીનીકરણ, સુધારા વધારા, સમારકામ અને સારસંભાળ માટેની ચાલુ બાબતને મંજૂરી આપવા માટે ઉચ્ચ કક્ષાની સમિતિની રચના કરવામાં આવેલ છે. જે અન્વયે આજ રોજ સમિતિની બીજી બેઠક રાખવામાં આવેલ જેમાં ઉક્ત સભ્યશ્રીઓ તથા સંબંધિતો હાજર રહેલ છે.

જેમાં રાજ્યની આઠ યુનિવર્સિટીઓમાં નવીનીકરણ, સમારકામ, સુધારા વધારા અને સારસંભાળ યોજના હેઠળ રાજ્ય સરકાર દ્વારા સને ૨૦૧૪-૧૫, ૨૦૧૫-૧૬, ૨૦૧૬-૧૭ અને ૨૦૧૭-૧૮માં યુનિવર્સિટીવાઈઝ ફાળવવામાં આવેલ સામે યુનિવર્સિટીઓ દ્વારા કરવામાં આવેલ ખર્ચની વિગતોની તથા વર્ષવાર કામગીરીનું મૂલ્યાંકન કરવામાં આવેલ હતું. જેમાં સમિતિ દ્વારા નીચે મુજબ જણાવેલ યુનિવર્સિટીઓને તેઓ દ્વારા લાંબા સમય સુધી ખર્ચ ન કરવા સબબ તેઓ પાસેની બચત ઉપલબ્ધ રકમ સરકારશ્રીમાં પરત જમા કરાવવા નિર્ણય લેવામાં આવેલ છે.

નાણાકીય વર્ષ. ૨૦૧૫-૧૬

૧. એમ.એસ.યુનિવર્સિટી, વડોદરા દ્વારા તેઓને યોજના હેઠળ મંજૂર કરેલ ગ્રાન્ટના બાકી રહેલ સંબંધિત કામોની ટેન્ડરીંગની કાર્યવાહી દિન-૧૦ માં શરૂ નહીં કરે તો આ બાકી રહેલ કામોની રકમ સરકારશ્રીમાં પરત જમા કરાવવાની રહેશે.
૨. સૌરાષ્ટ્ર યુનિવર્સિટી પાસે આ યોજના હેઠળની જે તે નાણાકીય વર્ષની મંજૂર થયેલ ગ્રાન્ટ પૈકી બચત રહેલ રકમ દિન-૫ માં સરકારશ્રીમાં ચલણ દ્વારા પરત જમા કરાવવાની રહેશે.



ચાલુ નાણાકીય વર્ષ ૨૦૧૮-૧૯ માટે નીચે જણાવેલ યુનિવર્સિટી માટે આ યોજના હેઠળ નક્કી થયેલ કામોની વિગતો નીચે મુજબ છે. હાલની બજેટ જોગવાઈ ધ્યાને રાખી કુલ રકમ સામે ચાલુ નાણાકીય વર્ષ માટે ૩૦% તથા નાના કામોની રકમ ૧૦૦% પ્રમાણે મંજૂર કરવાનું નક્કી કરેલ છે. સાથોસાથ ગુજરાત યુનિવર્સિટી, અમદાવાદ માટે સને ૨૦૧૭-૧૮ના વર્ષમાં મંજૂર કરેલ આ યોજના હેઠળના કામો માટે બીજા હપ્તાથી રૂ. ૧૫.૦૦ કરોડ ફાળવવાનું નક્કી કરવામાં આવેલ છે.

ક્રમ	યુનિવર્સિટીનું નામ	નક્કી થયેલ નવા બાંધકામની વિગત	કુલ રકમ	કુલ મંજૂર થયેલ રકમના સામાન્ય રીતે ૩૦% પ્રમાણે પ્રથમ હપ્તાની ઉચ્ચક રકમ
૧	(૧) હેમચન્દ્રચાર્ય ઉત્તર ગુજરાત યુનિવર્સિટી, પાટણ	ગલ્સ અને બોયઝ હોસ્ટેલમાં ખાસ મરામત, વીજળીકરણ, ટોયલેટ બ્લોક રીપેરીંગ, ફ્લોરીંગની કામગીરી, બારણાં બદલવાની કામગીરી તથા પ્લાસ્ટર અને કલર કામની કામગીરી	૩,૨૬,૧૭,૦૦૦/-	૯૭,૮૫,૦૦૦/-
૨		વોટર સપ્લાય ડીસ્ટ્રીબ્યુશન અંતર્ગત ઉંચી તાંકી, ચન્ડર ગ્રાઉન્ડ સમ્પ અને પાઈપલાઈનની કામગીરી	૧,૮૫,૬૭,૦૦૦/-	૫૫,૭૦,૦૦૦/-
૩		યુનિવર્સિટી હસ્તકમાં બિલ્ડીંગોમાં હેન્ડીકેપ વિદ્યાર્થીઓ માટે હેન્ડીકેપ ટોયલેટ બનાવવાની કામગીરી	૮૯,૬૦,૦૦૦/-	૮૯,૬૦,૦૦૦/-
<b>કુલ</b>			<b>૬,૦૧,૪૪,૦૦૦/-</b>	<b>૨,૪૩,૧૫,૦૦૦/-</b>
૧	(૨) સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર	યુનિવર્સિટી સ્ટાફ ક્વાર્ટર્સ ખાતે ફ્લોરીંગની કામગીરી (એ.ડી.જી.એચ.આઈ.જે.ટી. બી.એસ.સી. અને બી.એડ. બ્લોક)	૧,૯૦,૫૪,૦૦૦/-	૫૭,૧૬,૦૦૦/-
૨		યુનિવર્સિટી સ્ટાફ ક્વાર્ટર્સ ખાતે ટોયલેટ બ્લોક રીનોવેશનની કામગીરી (એ.જી.આઈ.જે.ટી. બી.એસ.સી. અને બી.એડ. બ્લોક)	૯૨,૧૩,૦૦૦/-	૯૨,૧૩,૦૦૦/-
૩		યુનિવર્સિટી સ્ટાફ ક્વાર્ટર્સ ખાતે રસોડાના પ્લેટફોર્મ નવા બનાવવાની કામગીરી (એ.ડી.જી.એચ.આઈ.જે.ટી. બી.એસ.સી. અને બી.એડ. બ્લોક)	૩૯,૧૨,૦૦૦/-	૩૯,૧૨,૦૦૦/-
૪		યુનિવર્સિટી સ્ટાફ ક્વાર્ટર્સ ખાતે શેડિંગ વોટર પાઈપ ફીટીંગ કામગીરી	૩,૫૦,૦૦૦/-	૩,૫૦,૦૦૦/-
૫		યુનિવર્સિટી સ્ટાફ કોલોની ખાતે હયાત ક્વાર્ટર્સને અંદર અને બહાર કલર કામગીરી (૧) યુનિવર્સિટી સ્ટાફ કોલોની ખાતે હયાત ક્વાર્ટર્સને બહારની કલર કામગીરી	૩૦,૧૮,૦૦૦/-	૩૦,૧૮,૦૦૦/-
૬		અંદરની ટિવાલો તથા છત્તની કલર કામગીરી	૪૭,૩૩,૦૦૦/-	૪૭,૩૩,૦૦૦/-
		દરવાજા તથા ગીલોને એઈલ પેઈન્ટ	૮,૪૯,૦૦૦	૮,૪૯,૦૦૦/-

8		ઓલ્ડ બેસ્ટેલ ખાતે (સ્ટીલ/ગ્રા પ્રતરો) રૂ.૩,૦૦,૦૦૦/-	૨૩,૦૦,૦૦૦/-
		રૂઢીગની કામગીરી	
૯		ઓલ્ડ બેસ્ટેલ ખાતે કાઈનાંગ હેલ્ડ રીપેરીંગ કામગીરી	૧૫,૦૦,૦૦૦/-
૧૦		એમ.બી.એ. એન.ધાર,ચાઈ. બેસ્ટેલ ખાતે વિઝિટ રૂમમાં ફ્લોરીંગની કામગીરી	૪૦,૦૦૦/-
૧૧		ભૌતિકશાસ્ત્ર વિભાગ-લેડીઝ ટોચલેટ બ્લોક બનાવવાની કામગીરી (૭ મીટર x ૬ મીટર x ૩)	૧૫,૧૨,૦૦૦/-
૧૨	સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર	પાકીંગ શેકની બનાવવાની કામગીરી(૩૦ x ૪)	૩,૦૦,૦૦૦/-
૧૩		હ્યુમીનીટીઝ વિભાગ ખાતે વોટર પૂરીંગની કામગીરી	૫૬,૭૦,૦૦૦/-
૧૪		બાયો સાયન્સ વિભાગ ખાતે એનીમલ હાઉસ ઓફેન્ડ ફ્લોરના ફ્લોરીંગ રીપેરીંગની કામગીરી	૨૨,૫૦,૦૦૦/-
૧૫		હેમ સાયન્સ વિભાગ ખાતે ટોચલેટચર્ચના ટિવાલ, પ્લાસ્ટર, આર.સી.સી. રીપેરીંગ કામગીરી	૨,૦૦,૦૦૦/-
૧૬		યુનિવર્સિટીની મેઈન બિલ્ડીંગ (ગ્રાઉન્ડ ફ્લોર તથા ફર્સ્ટ ફ્લોર), વિવિધ વિભાગો તથા યુનિવર્સિટી ક્વાટેર્સ ખાતે નવી ઇલેક્ટ્રીકીશનની કામગીરી	૬૨,૭૫,૦૦૦/-
૧૭		યુનિવર્સિટીની મેઈન બિલ્ડીંગ, વિવિધ વિભાગો તથા યુનિવર્સિટી બેસ્ટેલો ખાતે લોફ્ટ બાજવાની કામગીરી	૧,૪૮,૭૦,૦૦૦/-
		<b>કુલ</b>	<b>૭,૬૪,૪૬,૦૦૦/-</b>
૧	સામાવનગર યુનિવર્સિટી, સાવનગર	રીચર્સ બ્લોક્સનું રીપેરીંગ રીનોવેશન કરવાનું કામ	૧,૫૦,૦૦,૦૦૦/-
		<b>કુલ</b>	<b>૧,૫૦,૦૦,૦૦૦/-</b>
૧	કાંગુજરાત યુનિવર્સિટી, અમદાવાદ	નવીનીકરણ, મરામત અને વિસ્તરણ - કેમિસ્ટ્રી વિભાગ	૨૦,૦૮,૨૧,૨૭૨/-
૨		નવીનીકરણ અને મરામત - ફ્લોરિંગ ટોચ અને જીઓલોજીકલ વિભાગ	૫,૬૦,૧૪,૭૪૭/-
૩		નવીનીકરણ અને મરામત - સ્કુલ ઓફ લો	૩,૧૫,૦૦,૦૦૦/-
૪		નવીનીકરણ, મરામત અને વિસ્તરણ - કઈબ બિલ્ડીંગ	૨,૯૧,૬૨,૫૦૦/-
૫		નવીનીકરણ અને સમારકામ - યુનિવર્સિટી કેમ્પસ માટે ગાતર વ્યવસ્થા, ખાણી પુરવઠા અને સીજ ઓફાઇની	૯,૮૬,૪૦,૦૮૧/-
			૭૫,૦૦,૦૦૦/-

૩	ગુજરાત યુનિવર્સિટી, અમદાવાદ	નવીનીકરણ અને મરામત ટેનીસ એકેડેમી	૬,૦૦,૦૦,૦૦૦/-	૪,૦૦,૦૦,૦૦૦/-
૩		હેરીટેજ - ટાવર બિલ્ડિંગની નવીનીકરણ, સમારકામ અને સુધારણા	૨,૮૨,૮૨,૦૦૧/-	૨,૦૦,૦૦,૦૦૦/-
૮		નવીનીકરણ અને મરામત - આઈ.એ.એસ. ટ્રેનીંગ સેન્ટર	૪,૨૦,૦૦,૦૦૦/-	૩૫,૦૦,૦૦૦/-
કુલ			૫૭,૬૪,૨૦,૬૦૧/-	૧૫,૦૦,૦૦,૦૦૦/-
નોંધ:- ગુજરાત યુનિવર્સિટી, અમદાવાદને સને ૨૦૧૭-૧૮ના વર્ષમાં મંજૂર કરવામાં આવેલ ઉક્ત આઠ કામોના કુલ મંજૂર થયેલ રકમના બીજા હપ્તાની રકમ મંજૂર કરવામાં આવે છે.				
૧	(૬)વીર નર્મદ દક્ષિણ ગુજરાત યુનિવર્સિટી, સુરત	યુનિવર્સિટી કેમ્પસની ફરતે કમ્પાઉન્ડ વોલ	૨,૨૦,૦૦,૦૦૦/-	૬૬,૦૦,૦૦૦/-
કુલ			૨,૨૦,૦૦,૦૦૦/-	૬૬,૦૦,૦૦૦/-
૧	(૬)શ્રી સોમનાથ સંસ્કૃત યુનિવર્સિટી, વેરાવળ	હયાત બિલ્ડિંગની પ્લીન્થ પ્રોટેક્શન કામગીરી	૧૭,૦૦,૦૦૦/-	૧૭,૦૦,૦૦૦/-
૨		બીજા માળે જવાની સીડીનું બીજી જગ્યાએ આયોજન તથા સીડી નીચે જનરલ ટોયલેટ વ્યવસ્થા	૮,૧૦,૦૦૦/-	૮,૧૦,૦૦૦/-
૩		રીનોવેશન ઓફ સેમીનાર હોલ ઓફ મેઈન બિલ્ડિંગ	૨૬,૪૦,૦૦૦/-	૨૬,૪૦,૦૦૦/-
૪		કેમ્પસની બહારના મુખ્ય રોડ સાઈડની કમ્પાઉન્ડ વોલમાં બહારની સાઈડમાં દિવાલોમાં પ્લાસ્ટર	૧,૬૦,૦૦૦/-	૧,૬૦,૦૦૦/-
૫		કેમ્પસમાં પ્રવેશ માટે BAPS ના ગેટની બંને બાજુએ Approach રોડ	૨૯,૮૬,૦૦૦/-	૨૯,૮૬,૦૦૦/-
૬		કોલેજ બિલ્ડિંગના ઉત્તરે કેમ્પસના એન્ડ્રીથી પશ્ચિમ દિશામાં પાર્કિંગ વ્યવસ્થા	૨૫,૧૫,૦૦૦/-	૨૫,૧૫,૦૦૦/-
૭		બોચન હોરોલમાટે વોટર સ્ટોરેજ/સમ્પ ગ્રાઉન્ડ પર (૫,૦૦,૦૦૦ liter capacity)	૧૦,૦૦,૦૦૦/-	૧૦,૦૦,૦૦૦/-
૮		હયાત કાલ્સ હોસ્ટેલમાં બાંજન વ્યવસ્થા માટે રોડ કામગીરી	૨,૮૪,૦૦૦/-	૨,૮૪,૦૦૦/-
કુલ			૧,૨૧,૨૮,૦૦૦/-	૧,૨૧,૨૮,૦૦૦/-
૧	(૭)સૌરાષ્ટ્ર યુનિવર્સિટી,	કેમ્પસ પર આવેલ જુદા જુદા હયાત મકાનોની કમ્પાઉન્ડ વોલનું રીનોવેશનનું કામ	૩૫,૦૦,૦૦૦/-	૩૫,૦૦,૦૦૦/-
૨	રાજકોટ	યુનિવર્સિટીના હયાત પરીક્ષા વિભાગમાં લિફ્ટની રીપેરીંગ, રીનોવેશનની કામગીરી	૨૦,૦૦,૦૦૦/-	૨૦,૦૦,૦૦૦/-
કુલ			૧,૩૫,૦૦,૦૦૦/-	૯૫,૦૦,૦૦૦/-
એકંદરે કુલ				૨૭,૦૧,૫૧,૦૦૦/-

યાલુ નાણાકીય વર્ષ માટેના મંજૂર કરેલ કામકાજો માટેની શરતો નીચે મુજબ છે

શરતો:-

૧. પ્રસ્તુત ગ્રાન્ટનો ખર્ચ શિક્ષણ વિભાગના તા. ૨૯/૧૦/૨૦૧૪ ના ઠરાવ ક્રમાંક: બજટ/૧૨૧૪/૯૫/ખ તથા શિક્ષણ વિભાગના તા. ૨૧/૧૧/૨૦૧૪ના ઠરાવ ક્રમાંક: બજટ/૧૨૧૪/૯૫/ખ ની શરતો અનુસાર કરવાનો રહેશે.
૨. આ યોજના અન્વયે તા. ૦૫/૧૨/૨૦૧૪ ના બેઠકની કાર્યવાહી નોંધ અને શિક્ષણ વિભાગ દ્વારા તા. ૨૮/૧૨/૨૦૧૪ ના ક્રમાંક: બજટ/૧૨૧૪/૯૫/ખ થી જણાવેલ તમામ શરતો/સૂચનાઓ અનુસાર જ ખર્ચ કરવાનો રહેશે. કોઈપણ નવા બાંધકામ માટે આ ગ્રાન્ટમાંથી ખર્ચ કરી શકાશે નહિ.
૩. આ યોજનાની ગ્રાંટ વપરાશમાં યુનિવર્સિટીએ જજરીત મકાન, સેનિટેશન વોટર પૂરુંગ, રીપેરીંગ (Special Repair to Building) ગટર વ્યવસ્થા(ડ્રઈનેજ), વોટર સપ્લાય વર્ક, નવા બાંધકામ સિવાયની ઈમારતોમાં રીવાયરીંગ અથો તેમજગલ્સ અને બોયઝ હોસ્ટેલ તથા તેની કમ્પાઉન્ડ વોલના મરામતના કામો માટે પ્રાથમિકતા આપવાની રહેશે.
૪. યુનિવર્સિટી દ્વારા ડેવલોપમેન્ટ (લાડ), કમ્પાઉન્ડ વોલ, લેન્ડસ્કેપ, બ્યુટીફિકેશન, સ્પોર્ટ્સ કોમ્પ્લેક્સ, ગેસ્ટ હાઉસ, બંચીંગ, રસ્તાઓ, રહેણાંકના મકાનોના હેતુ માટે આ યોજનાની ગ્રાંટનો વપરાશ ઉપયોગ કરી શકાશે નહિ.
૫. યુનિવર્સિટીમાં જ્યાં જજરીત મકાનો હોય/જરૂરીએ હોય તેવાં બાંધકામને પ્રાથમિકતા આપવાની રહેશે. વિદ્યાર્થીઓને ઉપયોગી થાય તેવા વિઝિબલ કામોને અગ્રીમતા આપવાની રહેશે.
૬. યોજના હેઠળ નિયત કરવામાં આવેલ શરતોનું ચુસ્તપણે પાલન કરવાનું રહેશે.
૭. આ હેતુ માટે દરેક યુનિવર્સિટી તેઓને ફાળવવામાં આવનાર રકમની મર્યાદામાં રહીને સમયસર ખર્ચ કરવાનો રહેશે. સમયસર ખર્ચ ન કરનાર યુનિવર્સિટીઓ પાસેથી આ ગ્રાંટ પરત લેવામાં આવશે અને તેના કારણે ઉભી થનાર પરિસ્થિતિની તમામ જવાબદારી સંબંધિત યુનિવર્સિટીની રહેશે.
૮. મંજૂર થયેલ રકમ સીધી યુનિવર્સિટીઓને ફાળવવાની રહેશે.
૯. યોજનાની બચત રકમ સરકારશ્રીમાં પરત જમા કરવાની રહેશે.
૧૦. જે કામો મંજૂર કરવામાં આવ્યા છે તે જ હેતુ માટે યુનિવર્સિટીના ભંડોળનો કે RUSA યોજનાની ગ્રાંટનો ઉપયોગ કરવાનો રહેશે નહિ.
૧૧. કામોમાં ચોક્કસ ગુણવત્તા જળવાય તે જોવાને સંબંધિત યુનિવર્સિટીની જવાબદારી રહેશે.
૧૨. કામ શરૂ થયા અગાઉ, કામ દરમ્યાન અને કામ પૂર્ણ થયા બાદના ફોટોગ્રાફ લેવાના રહેશે.

૧૩. યુનિવર્સિટી દ્વારા સ્વયંસહાયમાંથી શરૂ કરેલ કામકાજોને આ યોજનાના ગ્રાંટ પુનઃ સમર્થન આપવાનો રહેશે નહિ

૧૪. સંબંધિત યુનિવર્સિટીઓ માટે ચાલુ નાણાકીય વર્ષમાં નક્કી કરવામાં આવેલ કામકાજમાં " રાજ્ય સરકારી નાણાકીય વર્ષ ૨૦૧૮-૧૯ માં નવીનીકરણ, સમારકામ, સુધારા વધારા અને સારસંભાળ યોજના હેઠળની ગ્રાંટમાંથી " ની વિગતો દર્શાવતી તકતી લગાવવાની રહેશે.

ઉક્ત સૂચનાઓ સાથે દરેકનો આભાર માની અગ્રસચિવશ્રી(ઉચ્ચ અને ટેકનિકલ શિક્ષણ) દ્વારા બેઠક પૂર્ણ જાહેર કરવામાં આવી.

ક્રમાંક: બજટ-ચા.બા. ૧૨૧૭-૧૭૨-ખ.૨

શિક્ષણ વિભાગ, સચિવાલય, ગાંધીનગર

૧૫/૦૩/૨૦૧૮

શિક્ષણ વિભાગ, ઉચ્ચ શિક્ષણ કમિશ્નરની કચેરી તથા યુનિવર્સિટીઓને જરૂરી કાર્યવાહી હાથ ધરવાની વિનંતી સહ જણ સાર.

*P. Patel*

ઉપ સચિવ,

શિક્ષણ વિભાગ

પતિ,

- અગ્રસચિવશ્રી(ઉચ્ચ અને ટેકનિકલ શિક્ષણ)ના અંગત સચિવશ્રી, શિક્ષણ વિભાગ, સચિવાલય, ગાંધીનગર
- સચિવશ્રી (ખર્ચ), નાણાં વિભાગ, સચિવાલય, ગાંધીનગર
- સચિવશ્રી, માર્ગ અને મકાન વિભાગ, સચિવાલય, ગાંધીનગર
- કમિશ્નરશ્રી, ઉચ્ચ શિક્ષણ કમિશ્નરની કચેરી, ગાંધીનગર
- રજીસ્ટ્રારશ્રી/ઇજનેરશ્રી, સંબંધિત યુનિવર્સિટીઓ
- સિલેક્ટ ફાઇલે.



06/01/2022

**Certificate Showing Allocation and Expenditure**  
**for Maintenance of Physical Facilities and Academic Support Facilities**  
**(4.4.1)**

It is to be certified that the amount of Rs. 6,38,867/- for the financial year 2020-21 has been utilized for Maintenance of Swimming Pool from the donation amount of Rs. 100 Lakhs received for the purpose as generous by different donors. Amount has been utilized for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Sardar Patel University (06)**.

The said provision and expenditure will be reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2020-21, Endowment Funds, Schedule-C (Page-1), List-I: Gold Medal Funds, Donation Funds (Page-7).

  
**Junior Engineer**

  
**Chief Account Officer (I/C)**

  
**Registrar (I/C)**



**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

BALANCE SHEET AS AT MARCH 31, 2021

PARTICULARS	SCH.	Amount in ₹	
		As at March 31, 2021	As at March 31, 2020
<b>Capital Funds &amp; Liabilities:</b>			
Corpus Fund	A	2,68,56,00,045	2,37,34,76,766
Grant Funds	B	77,70,00,048	77,48,18,040
Endowment Funds ✓	C ✓	8,71,33,156	7,41,97,270
Provident Fund	D	47,94,88,819	43,37,68,539
Gratuity (Aerc)	E	1,09,89,602	93,87,627
Current Liabilities And Provisions	F	3,31,09,032	3,79,14,268
<b>Total</b>		<b>4,07,33,20,704</b>	<b>3,70,35,62,510</b>
<b>Property &amp; Assets:</b>			
Immovable Properties	G	59,45,33,728	56,04,56,748
Investments	H		
-> Own Fund Investments		2,58,21,52,235	2,34,72,59,267
		2,58,21,52,235	2,34,72,59,267
Provident Fund Investment			
=> Provident Fund Investment In Treasury (SPU & AERC)		46,04,56,800	41,52,96,668
=> Provident Fund Investment (Press)		1,11,03,209	1,04,72,751
		47,15,60,009	42,57,69,419
Current Assets, Loans & Advances	I	5,55,53,666	7,69,24,449
Closing Cash & Bank Balances	J	36,95,21,066	29,31,52,627
<b>Total</b>		<b>4,07,33,20,704</b>	<b>3,70,35,62,510</b>
NOTES TO ACCOUNTS	V		

For SARDAR PATEL UNIVERSITY

*BAPAT*  
20/1/2022  
Chief Accounts Officer (SIC)  
Authorised Signatories  
Place : Vallabh Vidhyanagar  
Date : 24/Jan/2022

*Alok*  
24/1/22  
Registrar (SIC)  
Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.

For CNK & ASSOCIATES LLP  
Chartered Accountants  
FRN : 101961W/W-100036



*Alok Shah*  
Alok Shah  
M. No : 042005  
Place : Vadodara  
Date : 24-Jan-2022



**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Balance Sheet

**LIST - II : EARMARKED GRANT FUNDS**

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
	₹	₹
Donations	1,81,53,913	1,81,53,913
FIST	7,46,854	7,46,854
Grant from State - CG	20,54,730	20,54,730
Earmarked Specific Grant Funds	4,46,79,495	4,54,82,286
Gold Medals, Prizes & Other Misc. Funds	23,87,80,638	22,43,55,078
Other Miscellaneous Earmarked Funds	19,75,016	19,75,016
<b>Total</b>	<b>30,63,90,646</b>	<b>29,27,67,878</b>

**LIST - III : GRANT FROM UGC & OTHER FUNDING AGENCY**

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
	₹	₹
Res, Scheme, Proj, Scholarship	1,15,59,463	1,52,84,929
Grant from State Government	31,53,55,591	30,52,45,218
<b>Total</b>	<b>32,69,15,054</b>	<b>32,05,30,147</b>

**SCH - C : ENDOWMENT FUNDS**

**LIST - I : GOLD MEDAL FUNDS**

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
	₹	₹
Fellowship, Scholarship & Prizes	2,13,92,706	2,03,19,407
Publication Funds	5,81,380	5,33,612
Donation Funds	6,02,51,840	4,87,05,887
Gold Medal (Interest)	43,63,606	42,03,077
Lecture Series Funds	5,43,624	4,35,287
<b>Total</b>	<b>8,71,33,156</b>	<b>7,41,97,270</b>





**SARDAR PATEL UNIVERSITY**  
**VALLABH VIDYANAGAR**  
**SYNDICATE MEETING (Date: 26/02/2021, FRIDAY)**  
**MINUTES OF THE MEETING**

The Syndicate Meeting was arranged on Friday, 26th February 2021 at 10:30 a.m. in Syndicate Room of the university, Vallabh Vidyanagar.

The following members remained present:

<u>Sr. No.</u>	<u>Name of the Syndicate Member</u>
1)	Dr Shirish R Kulkarni (Vice Chancellor)
2)	Dr K C Patel
3)	Dr Niranjan P Patel
4)	Dr Vijaysinh M Vanar
5)	Dr Bhaveshbhai D Patel
6)	Shri Alpeshbhai Harishbhai Purohit
7)	Shri Bipinchandra Purushottamdas Patel
8)	Shri Ketankumar Parshottamdas Patel
9)	Shri Mahendrabhai Kevaldas Nayi
10)	Shri Kamleshbhai Rameshbhai Patel
11)	Dr Yagneshkumar Mohanlal Dalvadi
12)	Dr Mohammadrafi Gulabbhai Mansuri
13)	Dr Premchand Morarbhai Koral
14)	Smt. Pratiksha Chunibhai Patel
15)	Shri Mehulkumar Dineshchandra Patel
16)	Shri Devanfbhai Rameshbhai Patel
17)	Shri Manish S Patel
18)	Sri Rajeshbhai Rameshbhai Patel
19)	Shri Sunil Suryakantbhai Shah

The following members could not remain present:

- 1) Director, Commissioner of Higher Education, Gujarat State
- 2) Director of Health, Medical Services and Medical Education
- 3) Joint Director (Commissioner of Technical Education, Gujarat State
- 4) Shri Vikas Jitendrakumar Shah
- 5) Shri Rahul Anand Dalal
- 6) Shri Sanjaykumar Ramanbhai Patel
- 7) Shri Mitesh Rameshbhai Patel

The meeting began with invocation of the University Song.

**(Syndicate Section)**

**(Relevant item)**

13. Shri Devangbhai Patel, member of the Syndicate, through his letters to the university dated 14/12/2020, 12/01/2021 and 20/02/2021 made a request to register those persons as the donors under the university statute 15 II (B) (iii) and

(iv) who donated Rs. 1,00,000/- to Rs. 5,00,000/- and Rs. 5,00,000/- and above. He has also mentioned that the amount of donation Rs. 1,00,00,000/- (Rupees one crore) donated by these donors may please be utilized for ten years for the maintenance of IPCOWALA SPORTS COMPLEX donated by Patel Shardaben Indubhai Ipcowala Charitable Trust, Nadiad. It is under the consideration of the university to write a Letter of Thanks to all those donors

<b>Donor List of 5 Lacs and above</b>		
1	Rajesh Mohabbatsing Gadhvi	500000
2	Dilipkumar Jayantilal Desai	500000
3	Karamjtkaur Dilipkumar Desai	500000
4	Tarachand Asudomal Hotchandani	500000
5	Lavekumar Ishwerbhai Hotchandani	500000
6	Devarsh Girishchandra Upadhyay	500000
7	Geeta Devarsh Upadhyay	500000
8	Summet Tahalram Sherwani	500000
9	Pareshkumar Ramanbhai Patel	500000
10	Alkaben Paresbhai Patel	500000
11	Akshika Bhupendra Desai	500000
12	Vishal Kirankumar Bhavsar	500000
13	Krishna Vishal Bhavsar	500000
14	Yogeshkumar Subhashchandra Varma	500000
15	Vandanaben Yogeshkumar Varma	500000
		7500000


<b>Donor List of 1 Lakh to 5 Lakh and above</b>		
1	Mitaben Dharmesh Pandya	100000
2	Aditi Parth Dhagat	100000
3	Parth Dipak Dhagat	100000
4	Sangitaben Hitendrabhai Raval	100000
5	Hetalben Jayeshbhai Shah	100000
6	Kamleshbhai Santuram Kansara	100000
7	Sanandaben Kamleshbhai Kansara	100000
8	Jayesh Jashvantlal Shah	100000
9	Bharti Sumeet Sherwani	100000
10	Mineshkumar Vinodchandra Metha	100000
11	Nimishaben Mineshkumar Mehta	100000
12	Umeshbhai Kantibhai Contractor	100000
13	Vianben Umeshbhai Contractor	100000
14	Jagdishchandra Vitthalbhai Patel	100000
15	Lajja AMitkumar Ganatra	100000
16	Alpaben Atulkumar Patel	100000
17	Karan Pareshkumar Patel	100000
18	Hetalben Hitendrakumar Dave	100000

19	Mayank Harshadbhai Soni	100000
20	Tulsiben Prashantbhai Pandya	100000
21	Prashant Kanubhai Pandya	100000
22	Harsh Yogeshkumar Shah	100000
23	Daxaben Rajendrakumar Sompura	100000
24	Archanaben Mehulkumar Sompura	100000
25	Forum Darshankumar Sompura	100000
		2500000

It is hereby resolved that for the maintenance of IPCOWALA SPORTS COMPLEX of Sardar Patel University for ten years the donation of Rs. 1,00,00,000/- (Rupees one crore) has been received by the university and university take a note of this donation with happiness and gratitude. It is further resolved that a Letter of Thanks be written to donors and this matter be put as an item in the ensuing meeting of the Senate.

No.K/4/5530  
Vallabh Vidyanagar  
Date: 06-03-2021

Sd/-  
Registrar (I/C)

  
Registrar (I/C)  
Sardar Patel University

I/C. Registrar  
Sardar Patel University  
Vallabh Vidyanagar.

## સરદાર પટેલ યુનિવર્સિટી

વલ્લભ વિધાનગર

સિન્ડિકેટની સભા (તારીખ:૨૬/૦૨/૨૦૨૧, શુક્રવાર)

### કાર્યનોંધ

સિન્ડિકેટની સભા, તારીખ:૨૬/૦૨/૨૦૨૧ને શુક્રવારના રોજ સવારે ૧૦:૩૦ વાગ્યે યુનિવર્સિટીના સિન્ડિકેટ ખંડમાં, વલ્લભ વિધાનગર ખાતે મળી હતી.

ક્રમ સભ્યશ્રીઓના નામ

- ૧) ડૉ. શિરીષ આર. કુલકર્ણી (કુલપતિશ્રી)
- ૨) ડૉ. કે.સી.પટેલ
- ૩) ડૉ. નિરંજનકુમાર પી. પટેલ
- ૪) ડૉ. વિજયસિંહ એમ.વનાર
- ૫) ડૉ. ભાવેશભાઈ ડી. પટેલ
- ૬) શ્રી અલ્પેશ હરીશભાઈ પુરોહીત
- ૭) શ્રી બિપીનચંદ્ર પુરષોત્તમદાસ પટેલ
- ૮) શ્રી કેતનકુમાર પરસોત્તમદાસ પટેલ
- ૯) શ્રી મહેન્દ્રભાઈ કેવલદાસ નાચી
- ૧૦) શ્રી કમલેશભાઈ રમેશભાઈ પટેલ
- ૧૧) ડૉ. યજ્ઞેશકુમાર મોહનલાલ દલવાડી
- ૧૨) ડૉ. મહંમદરફી ગુલાબભાઈ મન્યુરી
- ૧૩) ડૉ. પ્રેમચંદ્ર મોરારભાઈ કોરાલી
- ૧૪) શ્રીમતી પ્રતિક્ષા યુનીભાઈ પટેલ
- ૧૫) શ્રી મેહુલકુમાર દિનેશચંદ્ર પટેલ
- ૧૬) શ્રી દેવાંગભાઈ રમેશભાઈ પટેલ
- ૧૭) શ્રી મનિષ એસ. પટેલ
- ૧૮) શ્રી રાજેશભાઈ રમેશભાઈ પટેલ
- ૧૯) શ્રી સુનીલ સુર્યકાન્તભાઈ શાહ

નીચેના સભ્યશ્રીઓ હાજર રહી શક્યા ન હતા:-

- ૧) ડાયરેક્ટર, કમિશનર ઓફ હાઇર એજ્યુકેશન, ગુજરાત રાજ્ય
- ૨) ડાયરેક્ટર ઓફ હેલ્થ, મેડીકલ સર્વિસીસ એન્ડ મેડીકલ એજ્યુકેશન
- ૩) જોઇન્ટ ડાયરેક્ટર (કમિશનર ઓફ ટેકનીકલ એજ્યુકેશન, ગુજરાત રાજ્ય)
- ૪) શ્રી વિકાસ જીતેન્દ્રકુમાર શાહ
- ૫) શ્રી રાહુલ આનંદ દલાલ
- ૬) શ્રી સંજયકુમાર રમણભાઈ પટેલ
- ૭) શ્રી મીતેશભાઈ રમેશભાઈ પટેલ

યુનિવર્સિટી ગીતના મંગળ આહવાનથી સભાની શરૂઆત કરવામાં આવી.

## (સિન્ડિકેટ વિભાગ)

૧૩. શ્રી દેવાંગભાઈ પટેલ સિન્ડિકેટ સદસ્યશ્રીએ તેમના પત્ર તા.૧૪/૧૨/૨૦૨૦, તા.૧૨/૦૧/૨૦૨૧ તથા તા.૨૦/૦૨/૨૦૨૧ થી યુનિવર્સિટીને નીચે દર્શાવેલ યાદી મુજબ દરેક વ્યક્તિને નામે રૂ.૫,૦૦,૦૦૦/- અને તેથી વધુ અને રૂ.૧,૦૦,૦૦૦/- થી રૂ.૫,૦૦,૦૦૦/- નું દાન સ્વીકારી યુનિવર્સિટીના કાયદાની કલમ 15 II (B) (iii) અને (iv) મુજબ દાતા તરીકે નામોની નોંધણી કરવા તથા આ દાનનો ઉપયોગ પટેલ શારદાબેન ઈન્ડુભાઈ ઈન્ડુકોવાલા ચેરિટીબલ ટ્રસ્ટ- નકિયાદ તરફથી આવેલ IPCOWALA SPORTS COMPLEX ૧૦ વર્ષની નિભાવણી માટે કરવા વિનંતી કરેલ છે. તે પ્રમાણે કુલ રૂ.૧,૦૦,૦૦,૦૦૦/-(૧ કરોડ)નું દાન યુનિવર્સિટીમાં આવેલ છે. જેની નોંધ લઈ દાતાશ્રીને આભાર પત્ર પાઠવવા અંગે વિચારણા કરવા બાબત.

Donor List of 5 Lacs and Above		
1	Rajesh Mohabbatsingh Gadhi	500000
2	Dilipkumar Jayantilal Desai	500000
3	Karamjitkaur Dilipkumar Desai	500000
4	Tarachand Asudomal Hotchandani	500000
5	Luvekumar Ishwerbhai Hotchandani	500000
6	Devarsh Girishchandra Upadhyay	500000
7	Geeta Devarsh Upadhyay	500000
8	Sumeet Tahalram Sherwani	500000
9	Pareshkumar Ramanbhai Patel	500000
10	Alkaben Pareshbhai Patel	500000
11	Akshika Bhupendra Desai	500000
12	Vishal Kirankumar Bhavsar	500000
13	Krishna Vishal Bhavsar	500000
14	Yogeshkumar Subhashchandra Varma	500000
15	Vandanaben Yogeshkumar Varma	500000
		7500000

Donor List of 1 Lakh to 5 Lakh Category		
1	Mitaben Dharmesh Pandya	100000
2	Aditi Parth Dhagat	100000
3	Parth Dipak Dhagat	100000
4	Sangitaben Hitendrabhai Raval	100000
5	Hetalben Jayeshbhai Shah	100000
6	Kamleshbhai Santuram Kansara	100000
7	Sunandaben Kamleshbhai Kansara	100000
8	Jayesh Jashvantlal Shah	100000

9	Bharti Sumeet Sherwani	100000
10	Mineshkumar Vinodchandra Mehta	100000
11	Nimishaben Mineshkumar Mehta	100000
12	Umeshbhai Kantibhai Contractor	100000
13	Vinaben Umeshbhai Contractor	100000
14	Jagdishchandra Vitthalbhai Patel	100000
15	Lajja Amitkumar Ganatra	100000
16	Alpaben Atulkumar Patel	100000
17	Karan Pareshkumar Patel	100000
18	Hetalben Hitendrakumar Dave	100000
19	Mayank Harshadbhai Soni	100000
20	Tulsiben Prashantbhai Pandya	100000
21	Prashant Kanubhai Pandya	100000
22	Harsh Yogeshkumar Shah	100000
23	Daxaben Rajendrakumar Sompura	100000
24	Archanaben Mehulkumar Sompura	100000
25	Forum Darshankumar Sompura	100000
		2500000

આથી ઠરાવવામાં આવે છે કે સરદાર પટેલ યુનિવર્સિટી ખાતે IPCOWALA SPORTS COMPLEX ૧૦ વર્ષની નિભાવણી ખર્ચ માટે કુલ રૂ.૧,૦૦,૦૦,૦૦૦/- (૧ કરોડ)નું દાન યુનિવર્સિટીમાં આપેલ તે અન્વયે યુનિવર્સિટીને મળેલ દાનની રકમ ની સહર્ષ નોંધ લીધી અને દાતાશ્રીને આભાર પત્ર પાઠવવો તથા આગામી સેનેટ સભામાં આ બાબત રજૂ કરવી.



# SARDAR PATEL UNIVERSITY

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

Document No : 44

06/01/2022

**Certificate Showing Allocation and Expenditure**  
**for Maintenance of Physical Facilities and Academic Support Facilities**

(4.4.1)

It is to be certified that the amounts of Rs. 35,190/-, Rs. 81,813/-, Rs. 59,598/-, Rs. 92,321/- and Rs. 86,140/- for the financial years 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 respectively have been utilized for maintenance of medical laboratory equipments for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Sardar Patel University (05)**. The allocation for the above is extracted from the revised estimates for 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 of budget estimate booklet for the financial years of 2017-18, 2018-19, 2019-20, 2020-21 and 2021-22 under the head of account 'Laboratory/Chemicals (51165)' of students health centre. Please see attached pages of annexures,

The said budget provisions are reflected in the Budget estimate booklet of the Sardar Patel University:

Budget Estimate Booklet 2017-18, Annexure-5, B-I-27, Revised budget of 2016-17  
Budget Estimate Booklet 2018-19, Annexure-5, B-I-27, Revised budget of 2017-18  
Budget Estimate Booklet 2019-20, Annexure-5, B-I-27, Revised budget of 2018-19  
Budget Estimate Booklet 2020-21, Annexure-5, B-I-27, Revised budget of 2019-20  
Budget Estimate Booklet 2021-22, Annexure-5, B-I-20, Revised budget of 2020-21

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Income & Expenditure Statement, 2016-17, Expenses of University Departments, Schedule-J (Page-3), Student Health Centre, Page-15.  
Income & Expenditure Statement, 2017-18, Expenses of University Departments, Schedule-L (Page-2), Students Health Centre, Page-14.  
Income & Expenditure Statement, 2018-19 and 2019-20, Expenses of University Departments Schedule-T (Page-4), Students Health Centre, Laboratory/Chemicals-51165, Page-24.  
Income & Expenditure Statement, 2020-21, Expenses of University Departments Schedule-T (Page-2), Students Health Centre, Laboratory/Chemicals-51165, Page-23.

  
Medical Officer

  
Chief Account Officer (I/C)  
Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)

  
Registrar (I/C)  
I/C. Registrar  
Sardar Patel University  
Vallabh Vidyanagar.



Office : Sardar Patel University, Vallabh Vidyanagar - 388 120, Gujarat

Telephone : 02692 - 226801, Fax : 02692-236475, Email : registrar\_spu@spuvvn.edu

Website : www.spuvvn.edu

## SARDAR PATEL UNIVERSITY

## BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2016	Budget Estimates for 2016-2017	Actuals for 6 Months from 01-04-2016 to 30-09-2016	Revised Estimates for 2016-2017	Budget Estimates for 2017-2018
1	2	3	4	5	6
<b>PHYSICAL EDUCATION:</b>					
Inter Collegiate Sports (50807)	333829	750000	0	750000	800000
Inter University Sports (50808)	1061013	1300000	106106	1200000	1200000
Sports Materials (50809)	186432	500000	50400	500000	500000
Coaching Camps (50810)	274860	350000	0	350000	350000
Physical Education & Other (50811)	0	200000	0	200000	200000
Activities					
Ground Maintenance & Acc.(50813)	310442	700000	152290	700000	700000
Travelling Allowances (50814)	6355	10000	0	10000	10000
Transport Charges & Misc. (50815)	6864	10000	1419	10000	10000
Inter University & Colleges	846424	3000000	0	3000000	3000000
Cultural Festival (50816)					
Sports Development (50817)	0	3000000	0	3000000	3000000
Activities					
	<b>3026219</b>	<b>9820000</b>	<b>310215</b>	<b>9720000</b>	<b>9770000</b>
<b>STUDENTS' HEALTH CENTRE:</b>					
Honorarium to Consultants (51156)	202500	300000	100500	300000	300000
Medicines (51159)	1198192	2500000	786618	2500000	2500000
Medical Instruments (51157)	11100	50000	0	50000	50000
Miscellaneous (51158)	47503	50000	11025	50000	50000
Printing & Stationery Charges (51160)	11922	25000	5280	25000	25000
Electricity & Water Charges (51161)	33730	50000	30626	50000	50000
Medical Reimbursement (51162)	993351	2000000	352632	1200000	1200000
Laboratory / Chemical (51165)	263554	300000	174240	300000	300000
	<b>2761852</b>	<b>5275000</b>	<b>1460921</b>	<b>4475000</b>	<b>4475000</b>
<b>UNIVERSITY PRESS:</b>					
Family Pension Contribution (51106)	484443	600000	182043	600000	600000
Over-time & Other Allowance(51107)	0	25000	0	25000	25000
Binding Materials(51108)	68020	150000	0	150000	150000
Contingencies (51110)	27390	30000	7115	30000	30000
Electricity & Water Charges(51111)	153298	250000	89652	250000	250000
Insurance for Staff(51112)	11126	15000	4362	15000	15000
Travelling Allowance (51113)	0	5000	0	5000	5000
Press Machineries (51114,51115)	100357	200000	25220	200000	200000
Papers & Printing Materials (51116)	799664	2000000	356034	2000000	2000000
Comp. & Plate Making M/c. (51117)	5190	50000	0	50000	50000
Computer Stationery (51118)	0	50000	0	50000	50000
& Consumable Items					
Plates and Chemicals (51119)	29400	50000	0	50000	50000
	<b>1678888</b>	<b>3425000</b>	<b>664426</b>	<b>3425000</b>	<b>3425000</b>
<b>GRAND TOTAL</b>	<b>38422635</b>	<b>62363000</b>	<b>12857674</b>	<b>61656000</b>	<b>61431000</b>

I/C *B. Patel*  
 Chief Account Officer  
 Sardar Patel University  
 Vallabh Vidyanagar (Guj.)



INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017

EXPENDITURE	SCH	AMOUNT	INCOME	SCH	AMOUNT
To, SALARIES, ALLOWANCES & BENEFITS	H	344470685.00	By, MAINTENANCE GRANT (ADHOC)		472875000.00
To, EXAMINATION EXPENSES	I	47651646.00	By, EXAMINATION FEES INCOME	L 110227000.00	
To, EXPENSES OF UNIVERSITY DEPARTMENTS	J	64194404.00	Less : AMOUNT TRANS. TO EXAM FUND	62575354.00	47651646.00
To, OFFICE & OTHER ADMINISTRATIVE EXPENSES	K	15730031.70	By, INCOME OF UNIVERSITY DEPARTMENTS	M	31021006.00
To, SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE		86752981.30	By, EXAMINATION OTHER INCOME	N	209350.00
			By, OTHER FEES INCOME	O	5413353.00
			By, PUBLICATION & ENDOWMENT PUBLICATION INCOME	P	5730.00
			By, MISCELLANEOUS INCOME	Q	791589.00
			By, INTEREST ON SAVING BANK ACCOUNT		832074.00
<b>TOTAL Rs.</b>		<b>558799748.00</b>	<b>TOTAL Rs.</b>		<b>558799748.00</b>

For, SARDAR PATEL UNIVERSITY

Authorized Signatories

V. V. NAGAR

DATE: 31/1/18

Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.



As per our Internal Audit Report of Even Date

For K. G. Patel & Co.  
Chartered Accountants

ANAND

DATE:

Partner  
K. G. Patel  
M. No. 12087  
FRN # 107716W



3 FEB 2018

SARDAR PATEL UNIVERSITY, V. V. NAGAR

EXPENSES OF UNIVERSITY DEPARTMENTS

Sch. : J

31.03.2017

ESTATE

6546114.00

BHAIKAKA LIBRARY

5608792.00

GHPC

1723735.00

MBPCE

128395.00

PHYSICAL EDUCATION RESOURCE

3488818.00

STUDENT HEALTH CENTRE

2395522.00

HOSTEL

2096962.00

PRESS

1446790.00

POST GRADUATE DEPARTMENTS

40678402.00

MUSEUM & ARCHAEOLOGY

80874.00

Total Rs.

64194404.00

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## SARDAR PATEL UNIVERSITY

## BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2017	Budget Estimates for 2017- 2018	Actuals for 6 Months from 01-04- 2017 to 30- 09-2017	Revised Estimates for 2017- 2018 ✓	Budget Estimates for 2018- 2019
1	2	3	4	5	6
	₹	₹	₹	₹	₹
<b>PHYSICAL EDUCATION:</b>					
Inter Collegiate Sports (50807)	626149	800000	0	750000	750000
Inter University Sports (50808)	910762	1200000	0	1300000	1300000
Sports Materials (50809)	661317	500000	0	550000	550000
Coaching Camps (50810)	198860	350000	0	350000	350000
Physical Education & Other (50811)	0	200000	0	200000	200000
Activities					
Ground Maintenance & Acc.(50813)	329781	700000	136426	700000	700000
Travelling Allowances (50814)	0	10000	0	10000	10000
Transport Charges & Misc. (50815)	5036	10000	321	10000	10000
Inter University & Colleges	0	3000000	0	3000000	3000000
Cultural Festival (50816)					
Sports Development (50817)	756913	3000000	0	3000000	3000000
Activities					
	<b>3488818</b>	<b>9770000</b>	<b>136747</b>	<b>9870000</b>	<b>9870000</b>
<b>STUDENTS' HEALTH CENTRE:</b>					
Honorarium to Consultants (51156)	257500	300000	133500	300000	300000
Medicines (51159)	1142061	2500000	659961	2500000	2500000
Medical Instruments (51157)	0	50000	14569	50000	50000
Miscellaneous (51158)	17881	50000	20065	50000	50000
Printing & Stationery Charges (51160)	10148	25000	4970	25000	25000
Electricity & Water Charges (51161)	43861	50000	26255	50000	50000
Medical Reimbursement (51162)	628682	1200000	482555	1200000	1200000
Laboratory / Chemical (51165)	295389	300000	104206	300000	300000
	<b>2395522</b>	<b>4475000</b>	<b>1446081</b>	<b>4475000</b>	<b>4475000</b>
<b>UNIVERSITY PRESS:</b>					
Family Pension Contribution (51106)	354771	600000	174478	600000	600000
Over-time & Other Allowance(51107)	0	25000	0	25000	25000
Binding Materials(51108)	51800	150000	0	150000	150000
Contingencies (51110)	20661	30000	2525	30000	35000
Electricity & Water Charges(51111)	160155	250000	105726	250000	300000
Insurance for Staff(51112)	5740	15000	6890	0	0
Travelling Allowance (51113)	0	5000	0	3000	5000
Press Machineries (51114,51115)	35495	200000	27866	200000	225000
Papers & Printing Materials (51116)	812368	2000000	838879	2000000	2000000
Comp. & Plate Making M/c. (51117)	5800	50000	0	50000	35000
Computer Stationery (51118)	0	50000	0	50000	50000
& Consumable Items					
Plates and Chemicals (51119)	0	50000	6005	50000	55000
	<b>1446790</b>	<b>3425000</b>	<b>1162369</b>	<b>3408000</b>	<b>3480000</b>
<b>GRAND TOTAL</b>	<b>39466892</b>	<b>62363000</b>	<b>16836666</b>	<b>63069000</b>	<b>68216000</b>

  
 I/c Chief Account Officer  
 Sardar Patel University  
 Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY  
V. V. NAGAR

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2018

EXPENDITURE	SCH	YEAR ENDED 31st MARCH, 2018 ₹	INCOME	SCH	YEAR ENDED 31st MARCH, 2018 ₹
To SALARIES, ALLOWANCES & BENEFITS	J	34,51,89,803.00	By MAINTENANCE GRANT (ADHOC)	-	51,61,00,000.00
To EXAMINATION EXPENSES	K	9,22,95,634.00	By EXAMINATION FEES INCOME	N	9,22,95,634.00
To EXPENSES OF UNIVERSITY DEPARTMENTS	L	6,31,49,581.00	By INCOME OF UNIVERSITY DEPARTMENTS	O	3,01,91,060.00
To OFFICE & OTHER ADMINISTRATIVE EXPENSES	M	1,84,60,261.92	By OTHER INCOME	P	46,58,828.00
To SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE		12,74,43,870.08	By PUBLICATION & ENDOWMENT PUBLICATION INCOME	Q	2,980.00
			By MISCELLANEOUS INCOME	R	27,04,908.00
			By INTEREST ON SAVING BANK ACCOUNT	-	5,85,745.00
<b>TOTAL</b>		<b>64,65,39,150.00</b>	<b>TOTAL</b>		<b>64,65,39,150.00</b>

FOR, SARDAR PATEL UNIVERSITY

*[Signature]*  
Chief Account Officer  
Sardar Patel University  
Vadodra, Gujarat (Guj.)  
Chief Accounts Officer  
Authorised Signatories  
V.V Nagar

Date :- 17/08/2018

*[Signature]*  
Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.



For CNK & ASSOCIATES LLP  
Chartered Accountants  
FRN : 101961W/W-100036

*[Signature]*

Alok Shah  
M. No : 042005  
Place : Vadodara  
Date :-

17/08/2018

**SCH - I : EXPENSES OF UNIVERSITY DEPARTMENTS**

PARTICULARS	Year Ended
	31st March, 2018
	₹
Hostel	23,80,165.00
Bhaikaka Library	55,12,980.00
G.H. Patel Computer Centre	17,05,480.00
M.B. Patel College of Education	1,67,162.00
Museum & Archaeology	1,06,185.00
Physical Education	35,41,415.00
Students' Health Centre	26,61,163.00
University Press	21,22,896.00
Estate	49,93,159.00
Post Graduate Department	3,99,58,976.00
<b>Total</b>	<b>6,31,49,581.00</b>



## SARDAR PATEL UNIVERSITY

## BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2017-18	Budget Estimates for 2018-2019	Actuals for 6 Months from 01-04-2018 to 30-09-2018	Revised Estimates for 2018-2019	Budget Estimates for 2019-2020
1	2	3	4	5	6
<b>PHYSICAL EDUCATION:</b>					
Inter Collegiate Sports (50807)	586355	750000	1500	750000	750000
Inter University Sports (50808)	1061564	1300000	3000	1300000	1300000
Sports Materials (50809)	459984	550000	6984	550000	550000
Coaching Camps (50810)	166870	350000	0	350000	350000
Physical Education & Other (50811)	0	200000	3300	200000	200000
Activities					
Ground Maintenance & Acc.(50813)	435455	700000	174769	700000	700000
Travelling Allowances (50814)	0	10000	0	10000	10000
Transport Charges & Misc. (50815)	321	10000	6475	10000	10000
Inter University & Colleges	830866	3000000	45000	3000000	3000000
Cultural Festival (50816)					
Sports Development (50817)	0	3000000	241008	3000000	3000000
Activities					
	<b>3541415</b>	<b>9870000</b>	<b>482036</b>	<b>9870000</b>	<b>9870000</b>
<b>STUDENTS' HEALTH CENTRE:</b>					
Honorarium to Consultants (51156)	259500	300000	81000	300000	300000
Medicines (51159)	1301541	2500000	580921	1800000	2500000
Medical Instruments (51157)	14569	50000	14500	50000	50000
Miscellaneous (51158)	44889	50000	24114	50000	50000
Printing & Stationery Charges (51160)	8674	25000	7225	25000	25000
Electricity & Water Charges (51161)	47548	50000	33715	75000	75000
Medical Reimbursement (51162)	713042	1200000	235030	1000000	1000000
Laboratory / Chemical (51165)	271400	300000	66189	300000	300000
	<b>2661163</b>	<b>4475000</b>	<b>1042694</b>	<b>3600000</b>	<b>4300000</b>
<b>UNIVERSITY PRESS:</b>					
Family Pension Contribution (51106)	369558	600000	212196	700000	750000
Over-time & Other Allowance(51107)	11556	25000	0	25000	25000
Binding Materials(51108)	51625	150000	55250	150000	150000
Contingencies (51110)	21474	35000	12794	35000	35000
Electricity & Water Charges(51111)	162191	300000	93089	300000	300000
Insurance for Staff(51112)	11024	0	3980	10000	10000
Press Machineries (51114,51115)	125546	225000	27800	200000	250000
Papers & Printing Materials (51116)	1321909	2000000	83860	2000000	2000000
Comp. & Plate Making M/c. (51117)	2650	35000	0	40000	40000
Computer Stationery (51118)	0	50000	0	50000	50000
& Consumable Items					
Plates and Chemicals (51119)	45363	55000	0	55000	60000
Travelling Allow. (5113)	0	5000	0	0	0
	<b>2122896</b>	<b>3480000</b>	<b>488969</b>	<b>3565000</b>	<b>3670000</b>
<b>GRAND TOTAL</b>	<b>41299152</b>	<b>68216000</b>	<b>18312556</b>	<b>65770000</b>	<b>71530000</b>

  
 Chief Account Officer  
 Sardar Patel University  
 Vallabh Vidyanagar (Guj.)

## SARDAR PATEL UNIVERSITY

## BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2018-19	Budget Estimates for 2019-2020	Actuals for 6 Months from 01-04-2019 to 30-09-2019	Revised Estimates for 2019-2020	Budget Estimates for 2020-2021
1	2	3	4	5	6
<b>PHYSICAL EDUCATION:</b>					
Inter Collegiate Sports (50807)	791430	750000	0	800000	800000
Inter University Sports (50808)	1116444	1300000	0	1300000	1300000
Sports Materials (50809)	343410	550000	1500	550000	550000
Coaching Camps (50810)	467870	350000	0	600000	600000
Physical Education & Other (50811)	43873	200000	23305	200000	200000
Activities					
Ground Maintenance & Acc.(50813)	433948	700000	115186	700000	700000
Travelling Allowances (50814)	0	10000	0	10000	10000
Transport Charges & Misc. (50815)	8106	10000	0	20000	20000
Inter University & Colleges	877669	3000000	0	3000000	3000000
Cultural Festival (50816)					
Sports Development (50817)	0	3000000	0	3000000	3000000
Activities					
	<b>4082750</b>	<b>9870000</b>	<b>139991</b>	<b>10180000</b>	<b>10180000</b>
<b>STUDENTS' HEALTH CENTRE:</b>					
Honorarium to Consultants (51156)	193500	300000	100500	300000	300000
Medicines (51159)	1428041	2500000	722834	2500000	2500000
Medical Instruments (51157)	44410	50000	0	50000	50000
Miscellaneous (51158)	43918	50000	20535	50000	50000
Printing & Stationery Charges (51160)	21368	25000	2000	25000	25000
Electricity & Water Charges (51161)	58210	75000	35194	80000	85000
Medical Reimbursement (51162)	366367	1000000	240938	1000000	1000000
Laboratory / Chemical (51165)	278103	300000	137379	500000	600000
	<b>2433917</b>	<b>4300000</b>	<b>1259380</b>	<b>4505000</b>	<b>4610000</b>
<b>UNIVERSITY PRESS:</b>					
Family Pension Contribution (51106)	413744	750000	175916	500000	500000
Over-time & Other Allowance(51107)	9014	25000	25250	50000	50000
Binding Materials(51108)	65195	150000	0	100000	150000
Contingencies (51110)	24606	35000	18432	35000	40000
Electricity & Water Charges(51111)	184222	300000	94936	250000	300000
Insurance for Staff(51112)	7652	10000	8362	20000	25000
Press Machineries (51114,51115)	44368	250000	0	100000	100000
Papers & Printing Materials (51116)	766431	2000000	454096	2000000	2000000
Comp. & Plate Making M/c. (51117)	14220	40000	0	40000	50000
Computer Stationery (51118)	0	50000	0	25000	50000
& Consumable Items					
Plates and Chemicals (51119)	52160	60000	52024	100000	125000
Travelling Allow. (5113)	0	0	0	0	0
	<b>1581612</b>	<b>3670000</b>	<b>829016</b>	<b>3220000</b>	<b>3390000</b>
<b>GRAND TOTAL</b>	<b>46738880</b>	<b>71530000</b>	<b>21600309</b>	<b>69990000</b>	<b>76140000</b>

J.L. BAPAL  
 Chief Account Officer  
 Sardar Patel University  
 Vallabh Vidyanagar (Guj.)

**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

**INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020**

PARTICULARS	SCH.	Amount in ₹	
		For the year ended 31st March, 2020	For the year ended 31st March, 2019
<b>A) INCOME</b>			
Maintenance Grant (ADHOC)	K	52,45,63,000	59,22,00,000
Examination Fees Income	L	11,86,11,652	10,39,89,524
Income of University Departments	M	2,93,60,694	2,92,02,425
Other Income	N	26,73,928	46,43,963
University Publication Income	O	175	2,125
Miscellaneous Income	P	8,17,582	11,89,091
Interest on saving Bank Account	Q	19,54,728	4,86,010
<b>Total (A):</b>		<b>67,79,81,759</b>	<b>73,17,13,138</b>
<b>B) EXPENDITURE</b>			
Salaries, Allowances & Benefits	R	44,06,98,187	40,29,98,314
Examination Expenses	S	11,86,11,652	10,39,89,524
Expenses of University Departments	T	6,67,44,606	6,97,90,615
Office & Other Administrative Expenses	U	2,23,68,919	2,44,45,491
<b>Total (B):</b>		<b>64,84,23,364</b>	<b>60,12,23,944</b>
<b>Balance Being Surplus carried to Corpus Fund</b>		<b>2,95,58,395</b>	<b>13,04,89,194</b>

FOR, SARDAR PATEL UNIVERSITY

*[Signature]*  
Chief Accounts Officer  
Sardar Patel University  
Authorised Signatory  
V.V Nagar

Date : 30<sup>th</sup> Dec 2020

*[Signature]*  
Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP  
Chartered Accountants  
FRN : 101961W/W-100036

*[Signature]*

Alok Shah  
M. No : 042005  
Place : vadodara  
Date : 30<sup>th</sup> Dec 2020



**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Income & Expenditure A/c.

SCH	GL No.	Particulars	2019-20 Amt.	2018-19 Amt.
		<b>Physical Education:</b>	<b>37,25,021</b>	<b>40,82,750</b>
	50807	Inter College Sports-50807	6,56,412	7,91,430
	50808	Inter University Sports Exp.-PER-50808	13,01,075	11,16,444
	50809	Sports Materials-50809	5,03,750	3,43,410
	50810	Coaching Camp Board Of Sports(Physical Edu)- 50810	3,86,500	4,67,870
	50811	Physical Edu & Other Activities-50811	56,064	43,873
	50813	Ground Maintenance & Acce-50813	3,57,452	4,33,948
	50815	Transport Chg. & Misc-50815	8,939	8,106
	50816	Inter University Culture Festival-50816	4,54,829	8,77,569
		<b>Students Health Centre:</b>	<b>33,43,470</b>	<b>24,33,917</b>
	51156	Honorarium to Consultants-Student Health Cen-51156	2,11,500	1,93,500
	51159	Medicines-Student Health Cen-51159	21,16,403	14,28,041
	51157	Medical Instruments-Student Health Centre	5,185	44,410
	51158	Miscellaneous Exp.-Student Health Centre-51158	47,895	43,918
	51160	Printing & Stationery -Student Health Centre-51160	12,000	21,368
	51161	Electricity & Water Charge(Stu Health)-51161	51,594	58,210
	51162	Medical Re-Imbursement-- Health Centre-51162	4,77,037	3,66,367
	51165	Laboratory/chemicals-51165	4,21,856	2,78,103
		<b>University Press:</b>	<b>19,46,095</b>	<b>15,81,612</b>
	51106	Family Pension Contribution-Uni Press-51106	3,54,884	4,13,744
	51107	Over Time&Other Allow.-UP	29,775	9,014
	51108	Binding Materials-UP-51108	94,010	65,195
	51110	Contingencies-Uni Press-51110	33,596	24,606
	51111	Electricity & Water Chg.-UP-51111	1,70,902	1,84,222
	51112	Insurance for Staff-UP	11,002	7,652
	51114	Press M/C- Spare Parts-Uni Press 51114	12,288	44,368
	51116	Papers & Printing Materials-Uni Press-51116	11,49,187	7,66,431
	51117	Spare Parts for Comp.&Plate Making M/C--UP-51117	9,812	14,220
	51118	Computer Stationery&Consu. Item.-Uni Press-51118	28,615	
	51119	Plates & Chemicals-Uni Press-51119	52,024	52,160
		<b>Estate:</b>	<b>56,29,398</b>	<b>57,41,145</b>
	51208	Repairs & Maint. of Building-ED-51208	26,95,194	25,71,518
	51209	Maintenance of Gardens, Roads & Drainage-LU-51209	4,03,566	4,02,318
	51214	Misc. Contingencies-ED-51214	57,413	84,710
	51215	Panchayat Chg.& Contribution-ED-51215	24,73,225	26,82,599
		<b>University Hostels:</b>	<b>24,66,890</b>	<b>24,09,778</b>
		<b>Women Hostel:</b>	<b>15,23,118</b>	<b>14,02,460</b>
	50656	Electricity & Water Chg.-WH-50656	6,90,667	6,97,110
	50657	Contingencies & News Paper-WH	6,400	8,203
	50658	Repair & Maintenance-Women Hostel-50658	8,17,051	6,97,147
		<b>Bsc. B.Ed. Hostel:</b>	<b>7,349</b>	<b>1,15,699</b>
	50708	Repair & Maintenance-B.Sc.B.Ed.-50708	-	1,06,768
	50706	Electricity & Water Charges-B.Sc.B.Ed-50706	7,349	8,931
		<b>Nehru Hall:</b>	<b>4,65,497</b>	<b>6,11,163</b>
	50726	Electricity & Water Chg.- Nehru Hall-50726	2,11,506	3,17,169
	50727	Contingencies & News Paper-Nehru Hall	3,729	5,312
	50728	Repair & Maintenance-Nehru Hall-50728	2,50,262	2,88,682
		<b>Old Hostel:</b>	<b>3,11,661</b>	<b>1,47,086</b>
	50736	Electricity & Water Chg.-Old Hostel-50736	2,52,441	88,970
	50738	Repair & Maintenance- Old Hostel-50738	59,220	58,116



## SARDAR PATEL UNIVERSITY

## BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2019-20	Budget Estimates for 2020-2021	Actuals for 6 Months from 01-04-2020 to 30-09-2020	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022
1	2	3	4	5	6
	₹	₹	₹	₹	₹
<b>EXAM REFORM UNIT:</b>					
Programmes Including Contin.(51408)	-	75,000	-	-	75,000
<b>G. H. PATEL COMPUTER CENTER:</b>					
Maintenance, Accessories Stationery, Printing & Contingencies (51258)	10,93,344	10,00,000	1,10,893	7,50,000	10,00,000
Electricity & Water Charges(51259)	4,40,504	7,50,000	2,61,787	6,00,000	6,00,000
Maintenance for Computer Air Condition Machine Accessories Consumables(51261)	2,70,930	3,50,000	20,484	3,00,000	3,50,000
Insurance for Computer Equip.(51262)	-	1,00,000	-	1,00,000	1,00,000
Working Expenses(51257)	19,885	1,00,000	4,140	1,00,000	1,00,000
	<b>16,24,663</b>	<b>23,00,000</b>	<b>3,97,304</b>	<b>18,50,000</b>	<b>21,50,000</b>
<b>MUSEUM &amp; ARCHAEOLOGY:</b>					
Museum & Galleries(51007)	28,540	50,000	920	50,000	50,000
Photography, Art Work, Blocks etc.(51008)	2,870	25,000	-	25,000	25,000
Travelling Allowance & Contingencies(51009)	3,494	10,000	1,189	10,000	10,000
Membership Fees(51010)	-	5,000	-	5,000	5,000
Electricity Charges(51011)	20,363	30,000	10,071	30,000	30,000
	<b>55,267</b>	<b>1,20,000</b>	<b>12,180</b>	<b>1,20,000</b>	<b>1,20,000</b>
<b>PHYSICAL EDUCATION:</b>					
Inter Collegiate Sports (50807)	6,56,412	8,00,000	22,917	2,50,000	7,00,000
Inter University Sports (50808)	13,01,075	13,00,000	1,20,464	6,00,000	14,00,000
Sports Materials (50809)	5,03,750	5,50,000	-	2,00,000	6,00,000
Coaching Camps (50810)	3,86,500	6,00,000	49,300	2,00,000	4,00,000
Physical Education & Other Activities (50811)	56,064	2,00,000	-	1,00,000	2,00,000
Ground Maintenance & Acc.(50813)	3,57,452	7,00,000	1,30,086	5,00,000	5,00,000
Travelling Allowances (50814)	-	10,000	-	10,000	15,000
Transport Charges & Misc. (50815)	8,939	20,000	2,562	20,000	25,000
Inter University & Colleges Cultural Festival (50816)	4,54,829	30,00,000	1,67,112	5,00,000	10,00,000
Sports Development Activities (50817)	-	30,00,000	-	2,00,000	15,00,000
	<b>37,25,021</b>	<b>1,01,80,000</b>	<b>4,92,441</b>	<b>25,80,000</b>	<b>63,40,000</b>
<b>STUDENTS' HEALTH CENTRE:</b>					
Honorarium to Consultants (51156)	2,11,500	3,00,000	-	3,00,000	3,00,000
Medicines (51159)	21,16,403	25,00,000	7,95,161	25,00,000	35,00,000
Medical Instruments (51157)	5,185	50,000	12,616	50,000	50,000
Miscellaneous (51158)	47,895	50,000	13,821	50,000	50,000
Printing & Stationery Charges (51160)	12,000	25,000	750	25,000	25,000
Electricity & Water Charges (51161)	51,594	85,000	26,182	85,000	85,000
Medical Reimbursement (51162)	4,77,037	10,00,000	1,70,079	7,00,000	8,00,000
Laboratory / Chemical (51165)	4,21,856	6,00,000	1,40,780	4,50,000	6,00,000
	<b>33,43,470</b>	<b>46,10,000</b>	<b>11,59,389</b>	<b>41,60,000</b>	<b>54,10,000</b>

Dr. B. B. Bhatt  
 Chief Account Officer  
 Sardar Patel University  
 Vallabh Vidyanagar (Guj.)

**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021

PARTICULARS	SCH.	Amount in ₹	
		For the year ended 31st March, 2021	For the year ended 31st March, 2020
<b>A) INCOME</b>			
Maintenance Grant (ADHOC)	K	58,17,61,764	52,45,63,000
Examination Fees Income	L	7,22,14,451	11,86,11,652
Income of University Departments	M	2,44,36,707	2,93,60,694
Other Income	N	98,88,655	26,73,928
University Publication Income	O	-	175
Miscellaneous Income	P	17,93,549	8,17,582
Interest on saving Bank Account	Q	11,18,355	19,54,728
<b>Total (A):</b>		<b>69,12,13,481</b>	<b>67,79,81,759</b>
<b>B) EXPENDITURE</b>			
Salaries, Allowances & Benefits	R	43,75,87,736	44,06,98,187
Examination Expenses	S	7,22,14,451	11,86,11,652
Expenses of University Departments	T	5,68,60,657	6,67,41,606
Office & Other Administrative Expenses	U	2,28,45,710	2,23,68,919
<b>Total (B):</b>		<b>58,95,08,554</b>	<b>64,84,23,364</b>
<b>Balance Being Surplus carried to Corpus Fund</b>		<b>10,17,04,927</b>	<b>2,95,58,395</b>

For SARDAR PATEL UNIVERSITY

*BAPW*  
24/1/2022  
Chief Accounts Officer (SIC)

Authorised Signatories

Place: Vallabh Vidhyanagar

Date: 24/Jan/2022

*Shah*  
24/1/22  
Registrar

Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.

(T)

For C N K & ASSOCIATES LLP

Chartered Accountants

FRN : 101961W/W-100036

*Alok Shah*

Alok Shah

M. No : 042005

Place : Vadodara

Date : 24-Jan-2022



**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21	2019-20
		Amt.	Amt.
	<b>Physical Education:</b>	<b>8,55,133</b>	<b>37,25,021</b>
	Inter College Sports-S0807	22,917	6,56,412
	Inter University Sports Exp.-PER-S0808	2,43,433	13,01,075
	Sports Materials-S0809	1,050	5,03,750
	Coaching Camp Board OF Sports(Physical Edu)-S0810	49,300	3,86,500
	Physical Edu. & Other Activities-S0811	9,727	56,054
	Ground Maintenance & Acce-S0813	3,58,782	3,57,452
	Transport Chg. & Misc-S0815	2,812	8,939
	Inter University Culture Festival-S0816	1,67,112	4,54,829
	<b>Students Health Centre:</b>	<b>25,38,825</b>	<b>33,43,470</b>
	Honorarium to Consultants-Student Health Cen-51156	12,000	2,11,500
	Medicines-Student Health Cen-51159	15,42,390	21,16,403
	Medical Instruments-Student Health Centre	26,319	5,185
	Miscellaneous Exp.-Student Health Centre-51158	23,102	47,895
	Printing & Stationery -Student Health Centre-51160	2,550	12,000
	Electricity & Water Charge(Stu. Health)-51161	55,143	51,594
	Medical Re-Imbursement.- Health Centre-51162	5,67,826	4,77,037
	Laboratory/chemicals-51165	3,05,495	4,21,856
	<b>University Press:</b>	<b>15,85,660</b>	<b>19,46,095</b>
	Family Pension Contribution-Uni Press-51106	3,65,843	3,51,884
	Over Time & Other Allow.-UP	-	29,775
	Binding Materials-UP-51108	61,757	94,010
	Contingencies-Uni Press-51110	14,343	33,596
	Electricity & Water Chg.-UP-51111	1,45,676	1,70,902
	Insurance for Staff UP	6,099	11,002
	Press M/C. Spare Parts-Uni Press-51114	43,884	12,288
	Papers & Printing Materials-Uni Press-51116	8,81,733	11,49,187
	Spare Parts for Comp. & Plate Making M/C-UP-51117	6,850	9,812
	Computer Stationery & Consu. Item.-Uni Press-51118	-	28,615
	Plates & Chemicals-Uni Press-51119	59,475	52,024
	<b>Estate:</b>	<b>72,19,696</b>	<b>56,29,398</b>
	Repairs & Maint. of Building-ED-51208	39,14,829	26,95,194
	Maintenance of Gardens, Roads & Drainage-ED-51209	5,44,225	4,03,566
	Misc. Contingencies-ED-51214	1,35,559	57,413
	Panchayat Chg. & Contribution-ED-51215	26,25,083	24,73,225
	<b>University Hostels:</b>	<b>18,65,377</b>	<b>24,66,890</b>
	<b>Women Hostel:</b>	<b>12,20,725</b>	<b>15,23,118</b>
	Electricity & Water Chg.-WH-50656	3,15,743	6,99,667
	Contingencies & News Paper-WH	7,944	6,400
	Repair & Maintenance-Women Hostel-50658	8,97,038	8,17,051
	<b>Bsc. B.Ed. Hostel:</b>	<b>2,289</b>	<b>7,349</b>
	Repair & Maintenance-B.Sc.B.Ed.-50708	-	-
	Electricity & Water Charges-B.Sc.B.Ed-50706	2,289	7,349
	<b>Nehru Hall:</b>	<b>2,86,101</b>	<b>4,65,487</b>
	Electricity & Water Chg.-Nehru Hall-50726	55,015	2,11,506
	Contingencies & News Paper-Nehru Hall	4,293	3,729
	Repair & Maintenance-Nehru Hall-50728	2,26,793	2,50,262
	<b>Old Hostel:</b>	<b>2,98,845</b>	<b>3,11,661</b>
	Electricity & Water Chg.-Old Hostel-50736	1,15,866	2,52,441
	Repair & Maintenance- Old Hostel-50738	1,82,979	59,220





07/01/2022

**Certificate Showing Allocation and Expenditure**  
**for Maintenance of Physical Facilities and Academic Support Facilities**  
**(4.4.1)**

It is to be certified that the amounts of Rs. 24,000/-, Rs. 24,000/-, Rs. 78,470/-, Rs. 43,070/- and Rs. 51,625/- for the financial years 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 respectively have been utilized for AMC of copier machine at University Press for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Sardar Patel University (05)**. The allocation for the above is extracted from the revised estimates for 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 of budget estimate booklet for the financial years of 2017-18, 2018-19, 2019-20, 2020-21 and 2021-22 under the head of account 'Stationery & Contingencies (50064)'. Please see attached pages of annexures,

Budget Estimate Booklet 2017-18, Annexure-6, B-I-29, Revised budget of 2016-17  
Budget Estimate Booklet 2018-19, Annexure-7, B-I-29, Revised budget of 2017-18  
Budget Estimate Booklet 2019-20, Annexure-7, B-I-29, Revised budget of 2018-19  
Budget Estimate Booklet 2020-21, Annexure-7, B-I-29, Revised budget of 2019-20  
Budget Estimate Booklet 2021-22, Annexure-7, B-I-23, Revised budget of 2020-21

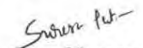
The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Income & Expenditure Statement, 2016-17, Examination expenses, Schedule-I (Page-3), Stationery & contingency, Page-14.

Income & Expenditure Statement, 2017-18, Examination expenses, Schedule-K (Page-2), Stationery & contingency, Page-13.

Income & Expenditure Statement, 2018-19 and 2019-20, Examination expenses, Schedule-S (Page-4), Stationery and Contingency-Examination-50064, Page-21.

Income & Expenditure Statement, 2020-21, Examination expenses, Schedule-S (Page-2), Stationery and Contingency-Examination-50064, Page-20.

  
Press Manager

  
Chief Account Officer (I/C)

  
Registrar (I/C)



# SARDAR PATEL UNIVERSITY

ANNEXURE-6 ✓

## UNIVERSITY EXAMINATIONS

Head of Account	Actuals for 2016	Budget Estimates for 2015-2016	Actuals for 6 Months from 01-04-2016 to 30-09-2016	Revised Estimates for 2016-2017	Budget Estimates for 2017-2018
1	2	3	4	5	6
Arts Examinations(50051)	3484149	5700000	2219868	5000000	6000000
Science Examinations(50052)	5107877	7700000	4785166	8000000	8500000
Engineering Examinations(50053)	152596	170000	35221	180000	170000
Commerce Examinations(50054)	1975522	3000000	1753551	3000000	3500000
Education Examinations(50055)	158232	400000	93268	180000	190000
Law Examinations(50056)	310475	480000	228839	450000	460000
Home Science Exam.(50057)	254550	370000	245341	370000	380000
Ph. D. Examinations(50058)	169838	1150000	103546	200000	220000
Medicine Examinations(50059)	858613	1200000	831650	1200000	1400000
Homeopathic Exam. (50060)	596834	1100000	435219	1100000	1200000
Pharm. Sci. Examinations (50061)	19878	10000	2562	20000	22000
Business Management(50071)	866520	1800000	465421	900000	1000000
Travelling Allowance to Exam.(50062)	2561604	5500000	1633968	3500000	4000000
Supervision Charges(50063)	5280985	7200000	4029328	7200000	8000000
Stationery & Contingencies(50064)	5387136	7050000	2628914	7050000	8000000
Assistance at Practicals(50065)	3028808	5100000	3023643	6000000	6500000
Printings(50066)	884219	2000000	971641	2000000	2500000
Chemicals & Breakages(50067)	810179	1600000	430600	1000000	1200000
Examination Allowance(50068)	1387018	2000000	650854	1500000	1800000
Miscellaneous(50069)	1427493	1900000	963241	2000000	2200000
Proof Reading Charges(50070)	43280	110000	40586	50000	55000
Exam Development Fund(50072)	59483245	47597000	0	54412000	58316000
Central Assessment(50073)	1808319	3100000	1542993	3100000	3500000
Convocation Expenses(50962)	2021081	3000000	200916	3000000	3500000
Hiring Service Charges(50074)	2100329	3000000	900345	2500000	2800000
Observation of Answer Book					
Remu (50076)	15330	0	0	20000	25000
Re.Asses. of Answer Book					
Remu. (50077)	50130	0	0	50000	50000
<b>TOTAL</b>	<b>100244240</b>	<b>112237000</b>	<b>28216681</b>	<b>113962000</b>	<b>125488000</b>
<b>N.S.S. Programme) (Exp.)</b>					
N.S.S. Administration (50851)	92988	125000	32644	150000	150000
Fund to N.S.S. Unit (50852)	596234	1125000	252756	2100000	2100000
Special Camping Prog.(50853)	1005625	1125000	-18286	1890000	1890000
<b>Total</b>	<b>1694847</b>	<b>2375000</b>	<b>267114</b>	<b>4140000</b>	<b>4140000</b>

  
 Chief Account Officer  
 Sardar Patel University  
 Vallabh Vidyanagar (Guj.)

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017

EXPENDITURE	SCH	AMOUNT	INCOME	SCH	AMOUNT
To, SALARIES, ALLOWANCES & BENEFITS	H	344470685.00	By, MAINTENANCE GRANT (ADHOC)		472875000.00
To, EXAMINATION EXPENSES	I	47651646.00	By, EXAMINATION FEES INCOME	L 110227000.00	
To, EXPENSES OF UNIVERSITY DEPARTMENTS	J	64194404.00	Less : AMOUNT TRANS. TO EXAM FUND		62575354.00
To, OFFICE & OTHER ADMINISTRATIVE EXPENSES	K	15730031.70	By, INCOME OF UNIVERSITY DEPARTMENTS	M	31021006.00
To, SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE		86752981.30	By, EXAMINATION OTHER INCOME	N	209350.00
			By, OTHER FEES INCOME	O	5413353.00
			By, PUBLICATION & ENDOWMENT PUBLICATION INCOME	P	5730.00
			By, MISCELLANEOUS INCOME	Q	791589.00
			By, INTEREST ON SAVING BANK ACCOUNT		832074.00
<b>TOTAL Rs.</b>		<b>558799748.00</b>	<b>TOTAL Rs.</b>		<b>558799748.00</b>

For, SARDAR PATEL UNIVERSITY

Authorized Signatories

V. V. NAGAR

DATE: 31/1/18

Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.



As per our Internal Audit Report of Even Date

For K. G. Patel & Co.  
Chartered Accountants

ANAND

DATE:

Partner  
K. G. Patel  
M. No. 12087  
FRN # 107716W



3 FEB 2018

**SARDAR PATEL UNIVERSITY, V. V. NAGAR**

**EXAMINATION EXPENSES**

Sch. I

31.03.2017

Assistant At Practicles	5104570.00
Central Assessment - Examination	2512827.00
Chemicals & Breakages	843453.00
Convocation Exp	2090685.00
Hiring Service Charge	1753537.00
Miscellaneous Exp	1582251.00
Observation of Answer Book Remuneration	5250.00
Paper Setter & Examiner (Management Exam)	639328.00
Paper Setter & Examiner (Arts Exam)	3297506.00
Paper Setter & Examiner (Commerce Exam)	2366189.00
Paper Setter & Examiner (Education Exam)	195471.00
Paper Setter & Examiner (Engineering Exam)	81496.00
Paper Setter & Examiner (Homeopathic Exam)	782799.00
Paper Setter & Examiner (Home Science Exam)	370848.00
Paper Setter & Examiner (Law Exam)	331128.00
Paper Setter & Examiner (Medicine Exam)	1091541.00
Paper Setter & Examiner (Pharma.Sci. Exam)	11894.00
Paper Setter & Examiner (PHD Exam)	325524.00
Paper Setter & Examiner (Science Exam)	6552353.00
Printing	1491783.00
Proof Reading Charges	51051.00
Re-Assessment of Answer Book Remuneration	48390.00
Stationery & Contingency	5729963.00
Examiner Supervision Charges	6541038.00
Travelling Allowance to Examinars	2491386.00
Examination Allowance	1074970.00
External Exam Charges	284415.00
<b>Total Rs.</b>	<b>47651646.00</b>

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## UNIVERSITY EXAMINATIONS

Head of Account	Actuals for 2017	Budget Estimates for 2017-2018	Actuals for 6 Months from 01-04-2017 to 30-09-2017	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1	2	3	4	5	6
	₹	₹	₹	₹	₹
Arts Examinations(50051)	3297506	6000000	2312692	5000000	6000000
Science Examinations(50052)	6552353	8500000	4332745	9000000	9500000
Engineering Examinations(50053)	81496	170000	1280	160000	170000
Commerce Examinations(50054)	2366189	3500000	1554902	3500000	4500000
Education Examinations(50055)	195471	190000	228133	500000	600000
Law Examinations(50056)	331128	460000	364698	850000	900000
Home Science Exam.(50057)	370848	380000	166261	370000	380000
Ph. D. Examinations(50058)	325524	220000	311713	400000	500000
Medicine Examinations(50059)	1091541	1400000	737210	1400000	2000000
Homeopathic Exam.(50060)	782799	1200000	648428	1500000	2000000
Pharm. Sci. Examinations (50061)	11894	22000	16607	22000	25000
Business Management(50071)	639328	1000000	680195	1500000	2000000
Travelling Allowance to Exam.(50062)	2491386	4000000	1896901	4000000	5000000
Supervision Charges(50063)	6541038	8000000	4100460	7200000	8000000
Stationery & Contingencies(50064)	5729963	8000000	2309914	7000000	7500000
Assistance at Practicals(50065)	5104570	6500000	2230300	6000000	6500000
Printings(50066)	1491783	2500000	1102872	2500000	3000000
Chemicals & Breakages(50067)	843453	1200000	427133	1000000	1200000
Examination Allowance(50068)	1074970	1800000	621220	1500000	1800000
Miscellaneous(50069)	1582251	2200000	1048809	2500000	3200000
Proof Reading Charges(50070)	51051	55000	17520	20000	20000
Exam Development Fund(50072)	55548149	58316000	0	37598000	33840000
Central Assessment(50073)	2512827	3500000	1095863	2000000	2500000
Convocation Expenses(50962)	2090685	3500000	81709	4000000	5000000
Hiring Service Charges(50074)	1753537	2800000	1076667	2500000	2800000
Observation of Answer Book	0	0	0	0	0
Remu (50076)	5250	25000	50430	125000	140000
Re.Asses. of Ans.Book Remu.(50077)	48390	50000	70020	80000	90000
<b>TOTAL</b>	<b>102915380</b>	<b>125488000</b>	<b>27484662</b>	<b>102225000</b>	<b>109165000</b>
<b>N.S.S. Programme) (Exp.)</b>					
N.S.S. Administration (50851)	109401	150000	-25065	150000	150000
Fund to N.S.S. Unit (50852)	2045154	2100000	13480	1712500	1712500
Special Camping Prog.(50853)	1625078	1890000	161603	1676250	1676250
<b>Total</b>	<b>3779633</b>	<b>4140000</b>	<b>150018</b>	<b>3538750</b>	<b>3538750</b>

J/K *BA*  
 Chief Account Officer  
 Sardar Patel University  
 Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY  
V. V. NAGAR

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2018

EXPENDITURE	SCH	YEAR ENDED 31st MARCH, 2018 ₹	INCOME	SCH	YEAR ENDED 31st MARCH, 2018 ₹
To SALARIES, ALLOWANCES & BENEFITS	J	34,51,89,803.00	By MAINTENANCE GRANT (ADHOC)	-	51,61,00,000.00
To EXAMINATION EXPENSES	K	9,22,95,634.00	By EXAMINATION FEES INCOME	N	9,22,95,634.00
To EXPENSES OF UNIVERSITY DEPARTMENTS	L	6,31,49,581.00	By INCOME OF UNIVERSITY DEPARTMENTS	O	3,01,91,060.00
To OFFICE & OTHER ADMINISTRATIVE EXPENSES	M	1,84,60,261.92	By OTHER INCOME	P	46,58,828.00
To SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE		12,74,43,870.08	By PUBLICATION & ENDOWMENT PUBLICATION INCOME	Q	2,980.00
			By MISCELLANEOUS INCOME	R	27,04,903.00
			By INTEREST ON SAVING BANK ACCOUNT	-	5,85,745.00
<b>TOTAL</b>		<b>64,65,39,150.00</b>	<b>TOTAL</b>		<b>64,65,39,150.00</b>

FOR, SARDAR PATEL UNIVERSITY

Chief Account Officer  
Sardar Patel University  
V. V. Nagar  
Chief Accounts Officer  
V. V. Nagar (Guj.)  
Authorised Signatories

Date :- 17/08/2018

Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP  
Chartered Accountants  
FRN : 101961W/W-100036

Alok Shah & Co

Alok Shah  
M. No : 042005  
Place : Vadodara  
Date :-

17/08/2018

SCH - K : EXAMINATION EXPENSES

PARTICULARS	Year Ended
	31st March, 2018
	₹
Assistant At Practicles	47,25,443.00
Central Assessment - Examination	21,99,303.00
Chemicals & Breakages	9,10,600.00
Convocation Exp	18,55,281.00
Hiring Service Charge	21,70,529.00
Miscellaneous Exp	18,24,688.00
Observation of Answer Book Remuneration	1,03,930.00
Paper Setter & Examiner (Management Exam)	11,86,703.00
Paper Setter & Examiner (Arts Exam)	46,34,236.00
Paper Setter & Examiner (Commerce Exam)	20,99,764.00
Paper Setter & Examiner (Education Exam)	4,02,415.00
Paper Setter & Examiner (Engineering Exam)	9,116.00
Paper Setter & Examiner (Homeopathic Exam)	8,77,738.00
Paper Setter & Examiner (Home Science Exam)	3,01,923.00
Paper Setter & Examiner (Law Exam)	4,76,289.00
Paper Setter & Examiner (Medicine Exam)	12,10,577.00
Paper Setter & Examiner (Pharma.Sci. Exam)	16,607.00
Paper Setter & Examiner (PHD Exam)	5,56,753.00
Paper Setter & Examiner (Science Exam)	69,02,901.00
Printing	16,55,260.00
Proof Reading Charges	23,200.00
Re-Assessment of Answer Book Remuneration	1,37,780.00
Stationery & Contingency	46,82,067.00
Examiner Supervision Charges	79,50,368.00
Travelling Allowance to Examinars	31,63,436.00
Examination Allowance	11,15,087.00
Amount trans. To Exam Fund	4,11,03,640.00
<b>Total</b>	<b>9,22,95,634.00</b>



## SARDAR PATEL UNIVERSITY

ANNEXURE-7 ✓

## UNIVERSITY EXAMINATIONS

Head of Account	Actuals for 2017-18	Budget Estimates for 2018-2019	Actuals for 6 Months from 01-04-2018 to 30-09-2018	Revised Estimates for 2018-2019	Budget Estimates for 2019-2020
1	2	3	4	5	6
<b>Examination Charges :</b>					
Arts Examinations(50051)	4634236	6000000	3147068	5000000	6000000
Science Examinations(50052)	6902901	9500000	6348006	9000000	8500000
Engineering Examinations(50053)	9116	170000	0	160000	170000
Commerce Examinations(50054)	2099764	4500000	2112794	3500000	3500000
Education Examinations(50055)	402415	600000	487887	500000	190000
Law Examinations(50056)	476289	900000	404294	850000	460000
Home Science Exam.(50057)	301923	380000	253462	370000	380000
Ph. D. Examinations(50058)	556753	500000	353871	400000	220000
Medicine Examinations(50059)	1210577	2000000	990252	1400000	1400000
Homeopathic Exam. (50060)	877738	2000000	723428	1500000	1200000
Pharm. Sci. Examinations (50061)	16607	25000	7038	22000	22000
Business Management(50071)	1186703	2000000	952728	1500000	1000000
Travelling Allowance to Exam.(50062)	3163436	5000000	2980796	4000000	4000000
Supervision Charges(50063)	7950368	8000000	3758048	7200000	8000000
Stationery & Contingencies(50064)	4682067	7500000	420910	7000000	8000000
Assistance at Practicals(50065)	4725443	6500000	2220962	6000000	6500000
Printings(50066)	1655260	3000000	471621	2500000	2500000
Chemicals & Breakages(50067)	910600	1200000	507762	1000000	1200000
Examination Allowance(50068)	1115087	1800000	457193	1500000	1800000
Miscellaneous(50069)	1824688	3200000	1422547	2500000	2200000
Proof Reading Charges(50070)	23200	20000	6840	20000	55000
Exam Development Fund(50072)	41109790	33840000	0	37598000	58316000
Central Assessment(50073)	2199303	2500000	1068205	2000000	3500000
Convocation Expenses(50962)	1855281	5000000	43998	4000000	3500000
Hiring Service Charges(50074)	2170529	2800000	1131530	2500000	2800000
Observation of Answer Book Remu (50076)	103930	140000	27210	125000	25000
Re.Asses. of Ans.Book Remu.(50077)	137780	90000	60680	80000	50000
<b>TOTAL</b>	<b>92301784</b>	<b>109165000</b>	<b>30359130</b>	<b>102225000</b>	<b>125488000</b>
<b>N.S.S. Programme) (Exp.)</b>					
N.S.S. Administration (50851)	23066	150000	11390	125000	125000
Fund to N.S.S. Unit (50852)	1402900	1712500	-102055	2037500	2037500
Special Camping Prog.(50853)	1051147	1676250	-87042	1548750	1548750
<b>Total</b>	<b>2477113</b>	<b>3538750</b>	<b>-177707</b>	<b>3711250</b>	<b>3711250</b>

BAP-23

JIC Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)



**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

**INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020**

PARTICULARS	SCH.	Amount in ₹	
		For the year ended 31st March, 2020	For the year ended 31st March, 2019
<b>A) INCOME</b>			
Maintenance Grant (ADHOC)	K	52,45,63,000	59,22,00,000
Examination Fees Income	L	11,86,11,652	10,39,89,524
Income of University Departments	M	2,93,60,694	2,92,02,425
Other Income	N	26,73,928	46,43,963
University Publication Income	O	175	2,125
Miscellaneous Income	P	8,17,582	11,89,091
Interest on saving Bank Account	Q	19,54,728	4,86,010
<b>Total (A):</b>		<b>67,79,81,759</b>	<b>73,17,13,138</b>
<b>B) EXPENDITURE</b>			
Salaries, Allowances & Benefits	R	44,06,98,187	40,29,98,314
Examination Expenses	S	11,86,11,652	10,39,89,524
Expenses of University Departments	T	6,67,44,606	6,97,90,615
Office & Other Administrative Expenses	U	2,23,68,919	2,44,45,491
<b>Total (B):</b>		<b>64,84,23,364</b>	<b>60,12,23,944</b>
<b>Balance Being Surplus carried to Corpus Fund</b>		<b>2,95,58,395</b>	<b>13,04,89,194</b>

FOR, SARDAR PATEL UNIVERSITY

*[Signature]*  
Chief Account Officer  
Sardar Patel University  
Authorised Signatories  
V.V Nagar

*[Signature]*  
Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.

Date :- 30<sup>th</sup> Dec 2020



For C N K & ASSOCIATES LLP  
Chartered Accountants  
FRN : 101961W/W-100036

*[Signature]*

Alok Shah  
M. No : 042005  
Place : Vadodra  
Date : 30<sup>th</sup> Dec 2020

**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Income & Expenditure A/c

SCH	GL No.	Particulars	2019-20 Amt.	2018-19 Amt.
		<b>Examination Expenses:</b>		
S				
	50051	Paper Setter & Examinr - Arts-50051	55,06,126	53,37,787
	50052	Paper Setter & Examinr - Science-50052	1,06,63,699	93,63,881
	50054	Paper Setter & Examinr - Commerce-50054	38,35,554	34,22,163
	50055	Paper Setter & Examinr - Education -50055	7,64,404	9,38,380
	50056	Paper Setter & Examinr - Law-50056	4,82,308	6,77,433
	50057	Paper Setter & Examinr - Home Science-50057	3,26,218	3,55,179
	50058	Paper Setter & Examinr - Ph.D-50058	9,15,980	6,25,713
	50059	Paper Setter & Examinr - Medical-50059	19,73,966	14,16,126
	50060	Paper Setter & Examinr - Homeopathic-50060	5,68,978	11,95,173
	50061	Paper Setter & Examinr - Pharm.Sci.-50061	7,998	7,838
	50071	Paper Setter & Examinr - Busl. Mgmt - 50071	14,66,936	14,42,242
	50062	Travelling Allowance to Examiners-50062	52,90,750	49,57,196
	50063	Supervision Charges to Examiners-50063	1,17,82,439	74,24,101
	50064	Stationery & Cont. - Examination-50064	73,36,752	57,95,102
	50065	Asst. to Practical Examination-50065	70,09,164	51,24,709
	50066	Printings - Examination-Spu-50066	21,44,489	21,85,296
	50067	Chemicals & Breakages - Exam.-50067	10,33,317	11,18,614
	50068	Examination Allowance-50068	31,28,468	15,58,330
	50069	Miscellaneous - Examination-50069	25,12,805	23,30,664
	50070	Proof Reading Chg.-Examination-50070	55,320	6,840
	50072	Surplus Balance Transfer to EDF A/c-Examination	4,38,14,973	4,23,39,244
	50073	Central Assessment - Examination-50073	25,79,515	20,34,975
	50962	Convocation Expenses-50962	18,04,642	18,39,556
	50074	Hiring Service Charges-Exam Section-50074	33,35,600	23,24,502
	50076	Observation of Ans. Book Remu-50076	1,55,170	64,700
	50077	Re-Assessment of Ans Book(Remu)-50077	1,16,080	1,04,280
			<b>11,86,11,652</b>	<b>10,39,89,524</b>
T		<b>Expenses of University Departments</b>		
		<b>Bio Sciences:</b>		
	50260	Electricity & Water Chg.-Bio Science	92,10,776	1,11,29,829
	50261	Botanical Garden & Animal House-Bio Science-50261	27,51,139	29,55,117
	50257	Working Expenses-Bio Science-50257	9,14,750	7,73,690
	50258	Laboratory Expense Bio Science-50258	84,653	1,40,287
			54,60,234	72,60,785
		<b>Business Studies:</b>		
	50337	Working Expenses-Business Stud.-50337	64,369	25,739
	50338	Computer Laboratory & Cont.Busi.Stud-50338	42,792	25,739
			21,577	-
		<b>Chemistry:</b>	<b>1,10,42,809</b>	<b>1,15,01,371</b>
	50240	Electricity & Water Chg.-Chemistry-50240	8,89,169	6,40,415
	50237	Working Expenses-Chemistry-50237	4,24,918	3,72,618
	50238	Laboratry Exp.(Chemistry)-50238	96,02,998	1,03,45,842
	50241	Books & Journal-Chemistry-50241	48,466	52,530
	50244	Chemical & Glassware-Chemistry-50244	67,258	79,966
	50245	Contingency Chemical & Glasswares- Chemistry-50245	10,000	10,000
		<b>Economics:</b>	<b>66,700</b>	<b>31,599</b>
	50328	Computer Consumables-Economics-50328	31,847	4,850
	50327	Contingencies /working Expenses-Eco-50327	34,853	26,749
		<b>Education:</b>	<b>33,111</b>	<b>34,155</b>
	50428	Working Exp Education-50428	24,311	23,935
	50429	Computer Laboratory Exp -Fducation-50429	8,800	10,220



## SARDAR PATEL UNIVERSITY

ANNEXURE-7 ✓

## UNIVERSITY EXAMINATIONS EXPENDITURE

Head of Account	Actuals for 2019-20	Budget Estimates for 2020-2021	Actuals for 6 Months from 01-04-2020 to 30-09-2020	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022
1	2	3	4	5	6
<b>Examination Charges :</b>	₹	₹	₹	₹	₹
Arts Examinations(50051)	55,06,126	75,50,000	17,17,916	50,00,000	80,00,000
Science Examinations(50052)	1,06,63,699	1,62,70,000	25,88,097	75,00,000	1,46,00,000
Engineering Examinations(50053)	-	1,85,000	-	10,000	15,000
Commerce Examinations(50054)	38,35,555	53,21,000	10,64,205	40,00,000	55,00,000
Education Examinations(50055)	7,64,404	9,70,000	6,12,035	8,50,000	10,00,000
Law Examinations(50056)	4,82,308	5,85,000	2,93,282	5,50,000	8,55,000
Home Science Exam.(50057)	3,26,218	5,50,000	2,04,470	3,60,000	6,00,000
Ph. D. Examinations(50058)	9,15,980	8,85,000	1,67,511	10,00,000	12,00,000
Medicine Examinations(50059)	19,73,966	26,50,000	5,55,314	22,00,000	28,00,000
Homeopathic Exam. (50060)	5,68,978	6,50,000	5,07,210	6,50,000	12,00,000
Pharm. Sci. Examinations (50061)	7,998	15,000	1,100	20,000	20,000
Business Management(50071)	14,66,936	20,78,000	4,60,350	14,00,000	21,20,000
Travelling Allowance to Exam.(50062)	52,90,750	60,75,000	5,76,566	55,00,000	65,00,000
Supervision Charges(50063)	1,17,82,439	1,40,00,000	6,47,063	80,00,000	1,40,00,000
Stationery & Contingencies(50064)	73,36,752	1,45,00,000	19,02,365	80,00,000	1,02,00,000
Assistance at Practicals(50065)	70,09,164	68,85,000	6,06,466	40,00,000	84,00,000
Printings(50066)	21,44,489	13,20,000	-	13,20,000	25,00,000
Chemicals & Breakages(50067)	10,33,317	10,55,000	55,459	6,00,000	11,50,000
Examination Allowance(50068)	31,28,468	36,65,000	5,09,275	25,00,000	40,00,000
Miscellaneous(50069)	25,12,805	30,05,000	92,233	20,00,000	30,00,000
Proof Reading Charges (50070)	55,320	85,000	4,800	65,000	70,000
Central Assessment(50073)	25,79,515	37,25,000	8,22,209	20,00,000	37,50,000
Convocation Expenses(50962)	18,04,642	35,00,000	76,666	20,00,000	20,00,000
Hiring Service Charges(50074)	33,35,600	38,50,000	15,60,139	36,70,000	54,00,000
Observation of Answer Book Remu (50076)	1,55,170	2,00,000	2,000	1,70,000	2,00,000
Re.Asses. of Ans.Book Remu.(50077)	1,16,080	1,50,000	58,120	1,30,000	2,00,000
<b>TOTAL</b>	<b>7,47,96,679</b>	<b>9,97,24,000</b>	<b>1,50,84,851</b>	<b>6,34,95,000</b>	<b>9,92,80,000</b>
Exam Development Fund(50072)	4,38,14,973	4,37,32,000	(38,44,641)	52,75,000	3,00,85,000
<b>Grand Total</b>	<b>11,86,11,652</b>	<b>14,34,56,000</b>	<b>1,12,40,210</b>	<b>6,87,70,000</b>	<b>12,93,65,000</b>
<b>N.S.S. Programme (Exp.)</b>					
N.S.S. Administration (50851)	50,138	1,25,000	12,350	1,25,000	1,25,000
Fund to N.S.S. Unit (50852)	15,05,216	19,55,000	48,331	22,37,500	22,37,500
Special Camping Prog.(50853)	11,98,416	19,50,000	68,677	17,87,500	17,87,500
<b>Total</b>	<b>27,53,770</b>	<b>40,30,000</b>	<b>1,29,358</b>	<b>41,50,000</b>	<b>41,50,000</b>

*I/c B.A.R.*  
 Chief Account Officer  
 Sardar Patel University  
 Vallabh Vidyanagar (Guj.)



**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021

PARTICULARS	SCH.	Amount in ₹	
		For the year ended 31st March, 2021	For the year ended 31st March, 2020
<b>A) INCOME</b>			
Maintenance Grant (ADHOC)	K	58,17,61,764	52,45,63,000
Examination Fees Income	L	7,22,14,451	11,86,11,652
Income of University Departments	M	2,44,36,707	2,93,60,694
Other Income	N	98,88,655	26,73,928
University Publication Income	O	-	175
Miscellaneous Income	P	17,93,549	8,17,582
Interest on saving Bank Account	Q	11,18,355	19,54,728
<b>Total (A) :</b>		<b>69,12,13,481</b>	<b>67,79,81,759</b>
<b>B) EXPENDITURE</b>			
Salaries, Allowances & Benefits	R	43,75,87,736	44,06,98,187
Examination Expenses	S	7,22,14,451	11,86,11,652
Expenses of University Departments	T	5,68,60,657	6,67,44,606
Office & Other Administrative Expenses	U	2,28,45,710	2,23,68,919
<b>Total (B) :</b>		<b>58,95,08,554</b>	<b>64,84,23,364</b>
<b>Balance Being Surplus carried to Corpus Fund</b>		<b>10,17,04,927</b>	<b>2,95,58,395</b>

For SARDAR PATEL UNIVERSITY

*B.A.P.U.*  
*24/1/2022*  
Chief Accounts Officer (SIC)

Authorised Signatories

Place : Vallabh Vidhyanagar

Date : 24/Jan/2022

(r) s

*Alok Shah*  
*24/1/22*  
Registrar

Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP

Chartered Accountants

FRN : 101961W/W-100036

*Alok Shah*

Alok Shah

M. No : 042005

Place : Vadodara

Date : 24-Jan-2022

**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Income & Expenditure A/c.

SCH	Gl No.	Particulars	2020-21	2019-20
			Amt.	Amt.
<b>S</b>				
<b>Examination Expenses:</b>				
	50051	Paper Setter & Examinr - Arts	39,66,427	55,06,126
	50052	Paper Setter & Examinr - Science	57,31,363	1,06,63,699
	50054	Paper Setter & Examinr - Commerce	22,84,643	38,35,554
	50053	Paper Setter & Examinr - Engineering	40,385	-
	50055	Paper Setter & Examinr - Education	10,38,191	7,64,404
	50056	Paper Setter & Examinr - Law	7,70,834	4,82,308
	50057	Paper Setter & Examinr - Home Science	2,60,176	3,26,218
	50058	Paper Setter & Examinr - Ph. D	6,14,282	9,15,980
	50059	Paper Setter & Examinr - Medical	12,78,460	19,73,966
	50060	Paper Setter & Examinr - Homeopathic	11,71,930	5,68,978
	50061	Paper Setter & Examinr - Pharm.Sci	5,567	7,998
	50071	Paper Setter & Examinr - Busi. Mgmt	7,87,235	14,66,936
	50062	Travelling Allowance to Examiners	17,28,384	52,90,750
	50063	Supervision Charges to Examiners	89,17,489	1,17,82,439
	50064	Stationery & Cont.-Examination	79,13,815	73,36,752
	50065	Asst. to Practical Examination	20,19,096	70,09,164
	50066	Printings - Examination-Sou	1,99,583	21,44,489
	50067	Chemicals & Breakages - Exam	2,37,764	10,33,317
	50068	Examination Allowance	20,98,806	31,28,468
	50069	Miscellaneous - Examination	9,95,696	25,12,805
	50070	Proof Reading Chg.-Examination	26,890	55,320
	50072	Surplus Balance Transfer to EDF A/c-Examination	2,25,68,749	4,38,14,973
	50073	Central Assessment - Examination	31,60,349	25,79,515
	50302	Educational Expenses	12,41,773	10,04,641
	50074	Hiring Service Charges-Exam Section	30,29,804	33,35,600
	50076	Observation of Ans. Book Remu	54,100	1,55,170
	50077	Re-Assessment of Ans Book(Remu)	72,660	1,16,080
			<b>7,22,14,451</b>	<b>11,86,11,652</b>
<b>T</b>				
<b>Expenses of University Departments</b>				
<b>Bio Sciences:</b>				
	50260	Electricity & Water Chg.-Bio Science	52,78,103	92,10,776
	50261	Botanical Garden & Animal House-Bio Science	19,22,073	27,51,139
	50257	Working Expenses-Bio Science	9,67,557	9,14,750
	50258	Laboratory Expense Bio Science	95,038	84,653
			22,93,435	54,60,234
<b>Business Studies:</b>				
	50337	Working Expenses-Business Stud	45,920	64,369
	50338	Computer Laboratory & Cont. Busi Stud	24,768	42,792
			21,152	21,577
<b>Chemistry:</b>				
	50240	Electricity & Water Chg.-Chemistry	97,20,644	1,10,42,809
	50237	Working Expenses-Chemistry	7,17,748	8,89,169
	50238	Laboratry Exp.(Chemistry)	4,25,063	4,24,918
	50241	Books & Journal-Chemistry	85,32,475	96,02,998
	50244	Chemical & Glassware-Chemistry	35,358	48,466
	50245	Contingency Chemical & Glasswares- Chemistry	-	67,258
			10,000	10,000
<b>Economics:</b>				
	50328	Computer Consumables-Economics	32,586	66,700
	50327	Contingencies /working Expenses-Eco	5,550	31,847
			27,036	34,853
<b>Education:</b>				
	50428	Working Exp Education	39,362	33,111
	50429	Computer Laboratory Exp.-Education	18,930	24,311
			20,432	8,800



03/01/2022

**Certificate Showing Allocation and Expenditure**  
**for Maintenance of Physical Facilities and Academic Support Facilities**

**(4.4.1)**

It is to be certified that the amounts of Rs. 2,40,386/-, Rs. 1,92,103/-, Rs. 1,44,893/-, Rs. 3,34,924/- and Rs. 2,80,404/- for the financial years 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 respectively have been utilized for maintenance of RO water system for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Sardar Patel University (05)**.

The said provision and expenditure are reflected in the respective ledger account of the Sardar Patel University.

**Head (I/C), USIC**

**Chief Account Officer (I/C)**

**Registrar (I/C)**



**Sardar Patel University (2016-17)**  
VALLABH VIDHYANAGAR

**Radhey Appliances(AATFR1716R)**  
Ledger Account

1-Apr-2016 to 31-Mar-2017

Date	Particulars	Vch Type	Vch No.	Debit	Page 1 Credit
21-5-2016	Dr 50484(Working Expenses-Mat Sci-50484)	Journal	258		2,000.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	01062	2,000.00	
6-6-2016	Dr 51208(Repairs & Maint. of Building-ED-51208)	Journal	345		500.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	01410	500.00	
13-6-2016	Dr 50282(Laboratory Expense-Home Sci.-50282)	Journal	393		980.00
	Dr 51208(Repairs & Maint. of Building-ED-51208)	Journal	394		980.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	01567	980.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	01568	980.00	
23-6-2016	Dr 51208(Repairs & Maint. of Building-ED-51208)	Journal	492		980.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	01822	980.00	
21-7-2016	Dr 51208(Repairs & Maint. of Building-ED-51208)	Journal	717		2,350.00
	Dr 30420(Repair & Maint. Special Grant-State Govt-30420)	Journal	718		1,960.00
	Dr 50728(Repair & Maintenance-Nehru Hall)	Journal	719		1,960.00
	Dr 51158(Miscellaneous Exp.-Student Helth Centre-51158)	Journal	720		980.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	02497	2,350.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	02498	1,960.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	02499	1,960.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	02500	980.00	
	Dr 30421(RUSA Grant (KCG)-30421)	Journal	721		18,400.00
	Cr 90008(Canara Bank (RUSA))	SPU Payment	02502	18,400.00	
6-8-2016	Dr 51208(Repairs & Maint. of Building-ED-51208)	Journal	801		500.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	02871	500.00	
12-8-2016	Dr 33023(Dept. Development Fund-Bhaikaka Library-33023)	Journal	839		1,960.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	03010	1,960.00	
	Dr 30421(RUSA Grant (KCG)-30421)	Journal	875		8,200.00
	Cr 90008(Canara Bank (RUSA))	SPU Payment	03049	8,200.00	
23-8-2016	Dr 33020(Dept Development Fund- Hindi-33020)	Journal	962		980.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	03205	980.00	
26-8-2016	Dr 51208(Repairs & Maint. of Building-ED-51208)	Journal	982		2,450.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	03268	2,450.00	
30-8-2016	Dr 30693(Usic Service Charges -30693)	Journal	1003		490.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	03320	490.00	
31-8-2016	Dr 50658(Repair & Maintenance-Women Hostel)	Journal	1016		2,940.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	03384	2,940.00	
27-9-2016	Dr 50484(Working Expenses-Mat Sci-50484)	Journal	1225		980.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	03995	980.00	
15-10-2016	Dr 51208(Repairs & Maint. of Building-ED-51208)	Journal	1427		21,000.00
	Dr 51208(Repairs & Maint. of Building-ED-51208)	Journal	1428		1,470.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04515	21,000.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04516	1,470.00	
21-10-2016	Dr 51208(Repairs & Maint. of Building-ED-51208)	Journal	1459		24,750.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04623	24,750.00	
22-10-2016	Dr 51208(Repairs & Maint. of Building-ED-51208)	Journal	1493		1,960.00
	Dr 51208(Repairs & Maint. of Building-ED-51208)	Journal	1494		980.00
	Dr 51257(Working Expenses-GHPC-51257)	Journal	1495		980.00
	Carried Over			96,810.00	1,00,730.00

BAPD  
Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)

... continued ...

## Sardar Patel University (2016-17)

Radhey Appliances(AATFR1716R) Ledger Account : 1-Apr-2016 to 31-Mar-2017

Page 2

Date	Particulars	Vch Type	Vch No.	Debit	Credit
	Brought Forward			96,810.00	1,00,730.00
22-10-2016	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04689	1,960.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04690	980.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04691	980.00	
26-10-2016	Dr 51208(Repairs & Maint. of Building-ED-51208)	Journal	1527		1,960.00
	Dr 51208(Repairs & Maint. of Building-ED-51208)	Journal	1528		1,470.00
	Dr 30421(RUSA Grant (KCG)-30421)	Journal	1549		2,200.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04802	1,960.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04803	1,470.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04827	2,200.00	
28-10-2016	Dr 50277(Working Expenses-Home Sci-50277)	Journal	1647		1,960.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	05058	1,960.00	
18-1-2017	Dr 50658(Repair & Maintenance-Women Hostel)	Journal	2048		5,880.00
	Dr 33023(Dept. Development Fund-Bhaikaka Library-33023)	Journal	2049		3,920.00
	Dr 51208(Repairs & Maint. of Building-ED-51208)	Journal	2050		980.00
	Dr 51208(Repairs & Maint. of Building-ED-51208)	Journal	2051		980.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	06273	5,880.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	06274	3,920.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	06275	980.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	06276	980.00	
22-2-2017	Dr 51208(Repairs & Maint. of Building-ED-51208)	Journal	2558		1,650.00
	Dr 51208(Repairs & Maint. of Building-ED-51208)	Journal	2559		980.00
	Dr 50282(Laboratory Expense-Home Sci.-50282)	Journal	2560		980.00
	Dr 33003(Dept. Development Fund -Bio Science-33003)	Journal	2561		1,470.00
	Dr 51257(Working Expenses-GHPC-51257)	Journal	2562		1,960.00
	Dr 30693(Usic Service Charges -30693)	Journal	2563		980.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	07340	1,650.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	07341	980.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	07342	980.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	07343	1,470.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	07344	1,960.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	07345	980.00	
7-2-2017	Dr 51208(Repairs & Maint. of Building-ED-51208)	Journal	2640		490.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	07465	490.00	
6-3-2017	Dr 51208(Repairs & Maint. of Building-ED-51208)	Journal	2706		980.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	07677	980.00	
7-3-2017	Dr 30830(Maintenance Charges -MBA NRI Hostel-30830)	Journal	2738		15,440.00
	Dr 51208(Repairs & Maint. of Building-ED-51208)	Journal	2739		2,940.00
	Dr 51208(Repairs & Maint. of Building-ED-51208)	Journal	2740		2,940.00
	Dr 33020(Dept Development Fund- Hindi-33020)	Journal	2741		1,960.00
	Dr 50728(Repair & Maintanance-Nehru Hall)	Journal	2742		1,960.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	07740	15,440.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	07741	2,940.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	07742	2,940.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	07743	1,960.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	07744	1,960.00	
16-3-2017	Dr 51158(Miscellaneous Exp.-Student Health Centre-51158)	Journal	2928		490.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	08085	490.00	
23-3-2017	Dr 30420(Repair & Maint. Special Grant-State Govt-30420)	Journal	3022		1,960.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	08302	1,960.00	
				<b>1,57,260.00</b>	<b>1,57,260.00</b>

*BA Patel*  
 JIC Chief Account Officer  
 Sardar Patel University  
 Gandhinagar (Guj.)

Sardar Patel University (2016-17)

VALLABH VIDHYANAGAR

Hi Tech Sweet Water Technologies Pvt Ltd(AAACH7432C)

Ledger Account

1-Apr-2016 to 31-Mar-2017

Date	Particulars	Vch Type	Vch No.	Debit	Page 1 Credit
2-7-2016	Dr 51214(Misc. Contingencies-ED-51214)	Journal	537		18,963.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	02009	18,963.00	
26-10-2016	Dr 51208(Repairs & Maint. of Building-ED-51208)	Journal	1555		31,050.00
	Dr 51208(Repairs & Maint. of Building-ED-51208)	Journal	1556		12,050.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04833	31,050.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04834	12,050.00	
24-1-2017	Dr 50963(Guest House Expenses-50963)	Journal	2145		16,800.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	06465	16,800.00	
30-3-2017	Dr 30839(Repair & Maintenance Charges- Staff Welfare)	Journal	3243		4,263.00
	Cr 90018(Corporation Bank (CCSDL / 1 / 950010))	SPU Payment	08620	4,263.00	
				<b>83,126.00</b>	<b>83,126.00</b>

7/10 BA Patil  
Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)

**Sardar Patel University (2017-18)**  
VALLABH VIDHYANAGAR

**Radhey Appliances(AATFR1716R)**  
Ledger Account

1-Apr-2017 to 31-Mar-2018

						Page 1
Date	Particulars	Vch Type	Vch No.	Debit	Credit	
24-4-2017	Dr 50658(Repair & Maintenance-Women Hostel-50658)	Journal	71		2,940.00	
	Dr 33023(Dept. Development Fund-Bhaikaka Library-33023)	Journal	72		1,960.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	00386	2,940.00		
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	00387	1,960.00		
3-5-2017	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	00629	980.00		
	Dr 33020(Dept Development Fund- Hindi-33020)	Journal	133		980.00	
16-5-2017	Dr 30693(Usic Service Charges -30693)	Journal	174		490.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	00871	490.00		
23-5-2017	Dr 33003(Dept. Development Fund -Bio Science-33003)	Journal	193		2,940.00	
	Dr 51310(Repair & Mati.of Bldg Electrical-USIC-51310)	Journal	194		490.00	
	Dr 51310(Repair & Mati.of Bldg Electrical-USIC-51310)	Journal	195		490.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	00978	2,940.00		
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	00979	490.00		
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	00980	490.00		
31-5-2017	Dr 51310(Repair & Mati.of Bldg Electrical-USIC-51310)	Journal	223		4,400.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	01126	4,400.00		
3-6-2017	Dr 51310(Repair & Mati.of Bldg Electrical-USIC-51310)	Journal	248		8,350.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	01204	8,350.00		
15-6-2017	Dr 51310(Repair & Mati.of Bldg Electrical-USIC-51310)	Journal	338		5,047.00	
	Dr 51257(Working Expenses-GHPC-51257)	Journal	339		980.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	01449	5,047.00		
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	01450	980.00		
3-8-2017	Dr 51208(Repairs & Maint. of Building-ED-51208)	Journal	683		1,470.00	
	Dr 51208(Repairs & Maint. of Building-ED-51208)	Journal	684		1,470.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	02584	1,470.00		
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	02585	1,470.00		
1-12-2017	Dr 51208(Repairs & Maint. of Building-ED-51208)	Journal	1787		2,524.00	
	Dr 33003(Dept. Development Fund -Bio Science-33003)	Journal	1788		1,470.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	05396	2,524.00		
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	05397	1,470.00		
				<b>36,001.00</b>	<b>36,001.00</b>	

*SIC B.A.T.*  
Chief Accountant  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)

**Sardar Patel University (2017-18)**  
VALLABH VIDHYANAGAR

**Hi Tech Sweet Water Technologies Pvt Ltd**  
Ledger Account

1-Apr-2017 to 31-Mar-2018

						Page 1
Date	Particulars	Vch Type	Vch No.	Debit	Credit	
12-7-2017	Dr 50728(Repair & Maintenance-Nehru Hall-50728)	Journal	501		48,000.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	02000	48,000.00		
10-8-2017	Dr 50317(Working Expenses-Statistics-50317)	Journal	740		13,050.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	02843	13,050.00		
30-8-2017	Dr 33025(Dept. Development Fund-Education-33025)	Journal	862		6,930.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	03175	6,930.00		
09-9-2017	Dr 51310(Repair & Mati.of Bldg Electrical-USIC-51310)	Journal	1048		5,154.00	
	Cr 51007(Museum & Galleries-51007)	Journal	1049		1,250.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	03726	5,154.00		
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	03727	1,250.00		
13-10-2017	Dr 50277(Working Expenses-Home Sci-50277)	Journal	1420		19,178.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04432	19,178.00		
13-11-2017	Dr 51257(Working Expenses-GHPC-51257)	Journal	1533		8,670.00	
	Dr 50317(Working Expenses-Statistics-50317)	Journal	1534		4,350.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04699	8,670.00		
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04700	4,350.00		
15-11-2017	Dr 50658(Repair & Maintenance-Women Hostel-50658)	Journal	1584		4,800.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04780	4,800.00		
18-11-2017	Dr 50484(Working Expenses-Mat Sci-50484)	Journal	1617		4,350.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04843	4,350.00		
20-11-2017	Dr 33023(Dept. Development Fund-Bhaitaka Library-33023)	Journal	1631		11,880.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04863	11,880.00		
30-11-2017	Dr 33011(Dept. Development Fund CISST-33011)	Journal	1680		4,680.00	
	Dr 30334(Eklavya Hostel-30334)	Journal	1681		4,460.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	05089	4,680.00		
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	05090	4,460.00		
16-3-2018	Dr 33011(Dept. Development Fund CISST-33011)	Journal	2439		1,380.00	
	Dr 51257(Working Expenses-GHPC-51257)	Journal	2440		2,490.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	07435	1,380.00		
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	07436	2,490.00		
23-3-2018	Dr 50658(Repair & Maintenance-Women Hostel-50658)	Journal	2695		2,490.00	
	Dr 50317(Working Expenses-Statistics-50317)	Journal	2696		4,350.00	
	Dr 50484(Working Expenses-Mat Sci-50484)	Journal	2697		4,350.00	
	Dr 50317(Working Expenses-Statistics-50317)	Journal	2698		3,700.00	
	Cr 90018(Corporation Bank (CCSDL / 1 / 950010))	SPU Payment	07822	2,490.00		
	Cr 90018(Corporation Bank (CCSDL / 1 / 950010))	SPU Payment	07823	4,350.00		
	Cr 90018(Corporation Bank (CCSDL / 1 / 950010))	SPU Payment	07824	4,350.00		
	Cr 90018(Corporation Bank (CCSDL / 1 / 950010))	SPU Payment	07825	3,700.00		
26-3-2018	Dr 51007(Museum & Galleries-51007)	Journal	2761		590.00	
	Cr 90018(Corporation Bank (CCSDL / 1 / 950010))	SPU Payment	07962	590.00		
				<b>1,56,102.00</b>	<b>1,56,102.00</b>	

B.A. Babji  
In-charge of Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)



**Sardar Patel University (2018-19)**  
VALLABH VIDHYANAGAR

**Radhey Appliances(AATFR1716R)**  
Ledger Account

1-Apr-2018 to 31-Mar-2019

						Page 1
Date	Particulars	Vch Type	Vch No.	Debit		Credit
18-5-2018	Dr 51208(Repairs & Maint. of Building-ED-51208)	Journal	198			2,986.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	00748	2,986.00		
12-7-2018	Dr 51310(Repair & Mati.of Bldg Electrical-USIC-51310)	Journal	476			6,077.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	01710	6,077.00		
24-9-2018	Dr 30830(Maintenance Charges -MBA NRI Hostel-30830)	Journal	1237			2,277.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	03257	2,277.00		
76-11-2018	Dr 51310(Repair & Mati.of Bldg Electrical-USIC-51310)	Journal	1828			9,744.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04437	9,744.00		
21-12-2018	Dr 30419(Model Carrier Centre-30419)	Journal	1976			15,340.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04856	15,340.00		
20-2-2019	Dr 51310(Repair & Mati.of Bldg Electrical-USIC-51310)	Journal	2393			8,960.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	06068	8,960.00		
28-3-2019	Dr 51310(Repair & Mati.of Bldg Electrical-USIC-51310)	Journal	3320			2,986.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	07624	2,986.00		
				<b>48,370.00</b>		<b>48,370.00</b>

*D/C Babali*  
  
 In-charge Officer  
 Sardar Patel University  
 Vallabhi Vidyanagar  
 Gujarat

**Sardar Patel University (2018-19)**

VALLABH VIDHYANAGAR

**Hi Tech Sweet Water Technologies Pvt Ltd**

Ledger Account

1-Apr-2018 to 31-Mar-2019

					Page 1
Date	Particulars	Vch Type	Vch No.	Debit	Credit
17-4-2018	Dr 50327(Contingencies /working Expenses-Eco-50327)	Journal	58		3,875.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	00230	3,875.00	
7-5-2018	Dr 33023(Dept. Development Fund-Bhaikaka Library-33023)	Journal	152		4,896.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	00570	4,896.00	
23-5-2018	Dr 33025(Dept. Development Fund-Education-33025)	Journal	242		2,448.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	00860	2,448.00	
21-7-2018	Dr 33025(Dept. Development Fund-Education-33025)	Journal	571		3,264.00
	Dr 50487(Laboratory Expense Mate-Sci-50487)	Journal	572		5,702.00
	Dr 51007(Museum & Galleries-51007)	Journal	573		1,376.00
	Dr 50317(Working Expenses-Statistics-50317)	Journal	574		5,702.00
	Dr 51257(Working Expenses-GHPC-51257)	Journal	575		2,448.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	01919	3,264.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	01920	1,376.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	01921	5,702.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	01922	2,448.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	01943	5,702.00	
18-8-2018	Dr 51110(Contingencies-Uni Press-51110)	Journal	934		4,522.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	02595	4,522.00	
16-10-2018	Dr 51257(Working Expenses-GHPC-51257)	Journal	1446		3,264.00
	Dr 50658(Repair & Maintenance-Women Hostel-50658)	Journal	1447		5,712.00
	Dr 50658(Repair & Maintenance-Women Hostel-50658)	Journal	1448		17,135.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	03709	3,264.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	03710	5,712.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	03711	17,135.00	
19-11-2018	Dr 33011(Dept. Development Fund CISST-33011)	Journal	1766		1,356.00
	Dr 33011(Dept. Development Fund CISST-33011)	Journal	1767		1,808.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04319	1,356.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04320	1,808.00	
26-12-2018	Dr 51007(Museum & Galleries-51007)	Journal	2064		696.00
	Dr 50297(Working Expenses-Maths-50297)	Journal	2065		5,045.00
	Dr 50317(Working Expenses-Statistics-50317)	Journal	2066		5,045.00
	Dr 51158(Miscellaneous Exp.-Student Health Centre-51158)	Journal	2067		1,600.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04976	696.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04977	5,045.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04978	5,045.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04979	1,600.00	
28-2-2019	Dr 50963(Guest House Expenses-50963)	Journal	2482		1,680.00
	Dr 33023(Dept. Development Fund-Bhaikaka Library-33023)	Journal	2483		5,776.00
	Dr 50237(Working Expenses-Chemistry-50237)	Journal	2484		5,046.00
	Dr 51110(Contingencies-Uni Press-51110)	Journal	2485		1,600.00
	Dr 33025(Dept. Development Fund-Education-33025)	Journal	2486		2,889.00
	Dr 51257(Working Expenses-GHPC-51257)	Journal	2487		2,888.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	06316	1,680.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	06317	5,776.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	06318	5,046.00	
	Carried Over			88,396.00	95,773.00

  
 Chief Account Officer  
 Sardar Patel University  
 Vallabh Vidyanagar (Guj.)

... continued ...

**Sardar Patel University (2018-19)**

Hi Tech Sweet Water Technologies Pvt Ltd Ledger Account : 1-Apr-2018 to 31-Mar-2019

Page 2

Date	Particulars	Vch Type	Vch No.	Debit	Credit
	Brought Forward			88,396.00	95,773.00
28-2-2019	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	06319	1,600.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	06320	2,889.00	
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	06321	2,888.00	
27-3-2019	Dr 51214(Misc. Contingencies-ED-51214)	Journal	3260		750.00
	Cr 90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	07539	750.00	
				<b>96,523.00</b>	<b>96,523.00</b>

*Dr* BAPate  
Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)

**Sardar Patel University**  
VALLABH VIDHYANAGAR  
**Radhey Appliances(AATFR1716R)**  
Ledger Account

1-Apr-2019 to 31-Mar-2020

						Page 1
Date	Particulars	Vch Type	Vch No.	Debit	Credit	
20-8-2019	Dr 51310(Repair & Mati.of Bldg Electrical-USIC-51310)	Journal	766		6,219.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02287	6,219.00		
14-10-2019	Dr 30830(Maintenance Charges -MBA NRI Hostel-30830)	Journal	1281		2,238.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	03440	2,238.00		
19-3-2020	Dr 51310(Repair & Mati.of Bldg Electrical-USIC-51310)	Journal	3013		1,180.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	07019	1,180.00		
				<b>9,637.00</b>	<b>9,637.00</b>	

*BA Patel*  
\*1 Chief Account Officer  
for Patel University  
Vallabh Vidyanagar (Guj.)

**Sardar Patel University**  
VALLABH VIDHYANAGAR  
**Radhey Appliances(AATFR1716R)**  
Ledger Account

1-Apr-2020 to 31-Mar-2021

						Page 1
Date	Particulars	Vch Type	Vch No.	Debit	Credit	
24-8-2020	Dr 51310(Repair & Mati.of Bldg Electrical-USIC-51310)	Journal	606		17,000.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	01302	17,000.00		
14-9-2020	Dr 50510(Working Exp., Project & Field Work-Electronic-50510)	Journal	733		8,900.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	01589	8,900.00		
22-9-2020	Dr 50506(Laboratory Expense-Electronics-50506)	Journal	841		2,399.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	01765	2,399.00		
7-10-2020	Dr 51310(Repair & Mati.of Bldg Electrical-USIC-51310)	Journal	955		11,265.00	
	Dr 50297(Working Expenses-Maths-50297)	Journal	956		4,087.00	
	Dr 50327(Contingencies /working Expenses-Eco-50327)	Journal	957		4,087.00	
	Dr 51158(Miscellaneous Exp.-Student Health Centre-51158)	Journal	958		1,066.00	
	Dr 30830(Maintenance Charges -MBA NRI Hostel-30830)	Journal	959		1,066.00	
	Dr 51214(Misc. Contingencies-ED-51214)	Journal	960		1,066.00	
	Dr 50237(Working Expenses-Chemistry-50237)	Journal	961		4,295.00	
	Dr 33023(Dept. Development Fund-Bhaikaka Library-33023)	Journal	962		4,798.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02044	11,265.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02045	4,087.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02046	4,087.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02047	1,066.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02048	1,066.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02049	1,066.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02050	4,295.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02051	4,798.00		
21-10-2020	Dr 51257(Working Expenses-GHPC-51257)	Journal	1115		2,399.00	
	Dr 33025(Dept. Development Fund-Education-33025)	Journal	1116		2,399.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02316	2,399.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02317	2,399.00		
3-11-2020	Dr 51310(Repair & Mati.of Bldg Electrical-USIC-51310)	Journal	1179		5,899.00	
	Dr 50658(Repair & Maintenance-Women Hostel-50658)	Journal	1180		4,087.00	
	Dr 50658(Repair & Maintenance-Women Hostel-50658)	Journal	1181		9,596.00	
	Dr 50487(Laboratory Expense Mate-Sci-50487)	Journal	1182		4,295.00	
	Dr 50963(Guest House Expenses-50963)	Journal	1183		2,133.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02494	5,899.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02495	4,087.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02496	9,596.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02497	4,295.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02498	2,133.00		
11-11-2020	Dr 51310(Repair & Mati.of Bldg Electrical-USIC-51310)	Journal	1381		9,675.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02770	9,675.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02771	8,491.00		
	Dr 51310(Repair & Mati.of Bldg Electrical-USIC-51310)	Journal	1382		8,491.00	
21-11-2020	Dr 51310(Repair & Mati.of Bldg Electrical-USIC-51310)	Journal	1393		9,150.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02852	9,150.00		
5-1-2021	Dr 51057(Laboratory Charges-MBPCE-51057)	Journal	1672		4,087.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	03564	4,087.00		
19-1-2021	Dr 50317(Working Expenses-Statistics-50317)	Journal	1727		4,087.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	03564	4,087.00		
	Cr 50317(Working Expenses-Statistics-50317)	Journal	1727		4,087.00	
	Carried Over			1,22,240.00	1,26,327.00	

Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)

... continued ...

## Sardar Patel University

Radhey Appliances(AATFR1716R) Ledger Account : 1-Apr-2020 to 31-Mar-2021

Page 2

Date	Particulars	Vch Type	Vch No.	Debit	Credit
	Brought Forward			1,22,240.00	1,26,327.00
19-1-2021	Dr 50487(Laboratory Expense Mate-Sci-50487)	Journal	1728		9,600.00
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	03749	4,087.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	03750	9,600.00	
3-2-2021	Dr 33023(Dept. Development Fund-Bhaikaka Library-33023)	Journal	1873		4,798.00
	Dr 50237(Working Expenses-Chemistry-50237)	Journal	1874		4,294.00
	Dr 51158(Miscellaneous Exp.-Student Helth Centre-51158)	Journal	1875		1,066.00
	Dr 51214(Misc. Contingencies-ED-51214)	Journal	1876		1,066.00
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	04046	4,798.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	04047	4,294.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	04048	1,066.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	04049	1,066.00	
12-2-2021	Dr 51310(Repair & Mati.of Bldg Electrical-USIC-51310)	Journal	1934		12,400.00
	Dr 50658(Repair & Maintenance-Women Hostel-50658)	Journal	1935		9,596.00
	Dr 50317(Working Expenses-Statistics-50317)	Journal	1936		4,087.00
	Dr 50327(Contingencies /working Expenses-Eco-50327)	Journal	1937		4,087.00
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	04239	12,400.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	04240	9,596.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	04241	4,087.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	04242	4,087.00	
22-2-2021	Dr 50510(Working Exp., Project & Field Work-Electronic-50510)	Journal	2133		2,399.00
	Dr 33025(Dept. Development Fund-Education-33025)	Journal	2134		2,399.00
	Dr 30830(Maintenance Charges -MBA NRI Hostel-30830)	Journal	2135		1,066.00
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	04511	2,399.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	04512	2,399.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	04513	1,066.00	
3-3-2021	Dr 51257(Working Expenses-GHPC-51257)	Journal	2192		2,399.00
	Dr 51310(Repair & Mati.of Bldg Electrical-USIC-51310)	Journal	2193		5,864.00
	Dr 50658(Repair & Maintenance-Women Hostel-50658)	Journal	2194		4,087.00
	Dr 50487(Laboratory Expense Mate-Sci-50487)	Journal	2195		4,295.00
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	04684	2,399.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	04685	5,864.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	04686	4,087.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	04687	4,295.00	
19-3-2021	Dr 51214(Misc. Contingencies-ED-51214)	Journal	2417		2,133.00
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	05008	2,133.00	
				<b>2,01,963.00</b>	<b>2,01,963.00</b>

Dr. B. Patel  
 Official Account Officer  
 Sardar Patel University  
 Vallabh Vidyanagar (Guj.)

**Sardar Patel University**  
VALLABH VIDHYANAGAR

**Hi Tech Sweet Water Technologies Pvt Ltd**  
Ledger Account

1-Apr-2019 to 31-Mar-2020

						Page 1
Date	Particulars	Vch Type	Vch No.	Debit	Credit	
13-5-2019	Dr 51158(Miscellaneous Exp.-Student Helth Centre-51158)	Journal	121		1,600.00	
	Dr 51110(Contingencies-Uni Press-51110)	Journal	122		1,600.00	
	Dr 51007(Museum & Galleries-51007)	Journal	123		696.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	00450	1,600.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	00451	1,600.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	00452	696.00		
18-5-2019	Dr 50428(Working Expenses (Education)-50428)	Journal	170		2,889.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	00580	2,889.00		
29-5-2019	Dr 50963(Guest House Expenses-50963)	Journal	216		1,600.00	
	Dr 50963(Guest House Expenses-50963)	Journal	217		1,600.00	
	Dr 51007(Museum & Galleries-51007)	Journal	218		696.00	
	Dr 50297(Working Expenses-Maths-50297)	Journal	219		5,046.00	
	Dr 50237(Working Expenses-Chemistry-50237)	Journal	220		5,046.00	
	Dr 51158(Miscellaneous Exp.-Student Helth Centre-51158)	Journal	221		1,601.00	
	Dr 50297(Working Expenses-Maths-50297)	Journal	222		4,205.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	00749	1,600.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	00750	1,600.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	00751	696.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	00752	5,046.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	00753	5,046.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	00754	1,601.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	00755	4,205.00		
14-6-2019	Dr 50487(Laboratory Expense Mate-Sci-50487)	Journal	268		15,418.00	
	Dr 33025(Dept. Development Fund-Education-33025)	Journal	269		1,926.00	
	Dr 33023(Dept. Development Fund-Bhaikaka Library-33023)	Journal	270		7,592.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	00986	15,418.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	00987	1,926.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	00988	7,592.00		
12-7-2019	Dr 50658(Repair & Maintenance-Women Hostel-50658)	Journal	462		5,776.00	
	Dr 50658(Repair & Maintenance-Women Hostel-50658)	Journal	463		5,776.00	
	Dr 50327(Contingencies Working Expenses-Eco-50327)	Journal	464		13,271.00	
	Dr 50658(Repair & Maintenance-Women Hostel-50658)	Journal	465		17,331.00	
	Dr 51257(Working Expenses-GHPC-51257)	Journal	466		2,888.00	
	Dr 50277(Working Expenses-Home Sci-50277)	Journal	467		4,440.00	
	Dr 51310(Repair & Matt.of Bldg Electrical-USIC-51310)	Journal	468		5,550.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	01586	5,776.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	01587	5,776.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	01588	13,271.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	01589	17,331.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	01590	2,888.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	01591	4,440.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	01592	5,550.00		
9-8-2019	Dr 50728(Repair & Maintenance-Nehru Hall-50728)	Journal	721		12,000.00	
	Dr 50317(Working Expenses-Statistics-50317)	Journal	722		4,205.00	
	Dr 50317(Working Expenses-Statistics-50317)	Journal	723		5,046.00	
	Carried Over			1,06,547.00	1,27,798.00	

  
 Chief Accountant  
 Sardar Patel University  
 Vallabh Vidyanagar (Guj.)

continued ...

Sardar Patel University

Hi Tech Sweet Water Technologies Pvt Ltd Ledger Account : 1-Apr-2019 to 31-Mar-2020

Page 2

Date	Particulars	Vch Type	Vch No.	Debit	Credit
	Brought Forward			1,06,547.00	1,27,798.00
9-8-2019	Dr 50237(Working Expenses-Chemistry-50237)	Journal	724		3,364.00
	Dr 30334(Eklavya Hostel-30334)	Journal	725		870.00
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02196	12,000.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02197	4,205.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02198	5,046.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02199	3,364.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02200	870.00	
18-10-2019	Dr 51257(Working Expenses-GHPC-51257)	Journal	1505		2,610.00
	Dr 50317(Working Expenses-Statistics-50317)	Journal	1540		4,793.00
	Dr 50506(Laboratory Expense-Electronics-50506)	Journal	1541		8,024.00
	Dr 51110(Contingencies-Uni Press-51110)	Journal	1542		1,067.00
	Dr 50963(Guest House Expenses-50963)	Journal	1543		1,600.00
	Dr 50963(Guest House Expenses-50963)	Journal	1544		1,600.00
	Dr 51158(Miscellaneous Exp.-Student Health Centre-51158)	Journal	1545		1,148.00
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	03732	2,610.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	03768	4,793.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	03769	8,024.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	03770	1,067.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	03771	1,600.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	03772	1,600.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	03773	1,148.00	
22-10-2019	Dr 51110(Contingencies-Uni Press-51110)	Journal	1624		1,148.00
	Dr 50237(Working Expenses-Chemistry-50237)	Journal	1625		4,793.00
	Dr 30693(Usic Service Charges -30693)	Journal	1626		1,148.00
	Dr 50327(Contingencies Working Expenses-Eco-50327)	Journal	1627		4,793.00
	Dr 50297(Working Expenses-Maths-50297)	Journal	1628		4,793.00
	Dr 51007(Museum & Galleries-51007)	Journal	1629		678.00
	Dr 33023(Dept. Development Fund-Bhaikala Library-33023)	Journal	1630		5,220.00
	Dr 51310(Repair & Mati. of Bldg Electrical-USIC-51310)	Journal	1631		2,610.00
	Dr 33025(Dept. Development Fund-Education-33025)	Journal	1632		2,610.00
	Dr 50277(Working Expenses-Home Sci-50277)	Journal	1633		2,610.00
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	03937	1,148.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	03938	4,793.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	03939	1,148.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	03940	4,793.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	03941	4,793.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	03942	678.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	03943	5,220.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	03944	2,610.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	03945	2,610.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	03946	2,610.00	
	Dr 50069(Miscellaneous - Examination-50069)	Journal	1634		2,610.00
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	03947	2,610.00	
26-12-2019	Dr 50658(Repair & Maintenance-Women Hostel-50658)	Journal	2125		13,050.00
	Dr 50487(Laboratory Expense Mate-Sci-50487)	Journal	2126		4,793.00
	Dr 51214(Misc. Contingencies-ED-51214)	Journal	2127		1,600.00
	Dr 51310(Repair & Mati. of Bldg Electrical-USIC-51310)	Journal	2128		6,500.00
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	05018	13,050.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	05019	4,793.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	05020	1,600.00	
	Carried Over			2,05,330.00	2,11,830.00

  
 H.C. B. Patel  
 Chief Accountant  
 Sardar Patel Un.  
 Vallabh Vidyanagar (Guj.)

continued ...



## Sardar Patel University

Hi Tech Sweet Water Technologies Pvt Ltd Ledger Account : 1-Apr-2019 to 31-Mar-2020

Page 3

Date	Particulars	Vch Type	Vch No.	Debit	Credit
	Brought Forward			2,05,330.00	2,11,830.00
26-12-2019	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	05021	6,500.00	
17-2-2020	Dr 50658(Repair & Maintenance-Women Hostel-50658)	Journal	2550		55,000.00
	Dr 50484(Working Expenses-Mat Sci-50484)	Journal	2551		4,793.00
	Dr 50327(Contingencies Working Expenses-Eco-50327)	Journal	2552		4,793.00
	Dr 50317(Working Expenses-Statistics-50317)	Journal	2553		4,793.00
	Dr 50297(Working Expenses-Maths-50297)	Journal	2554		4,793.00
	Dr 33023(Dept. Development Fund-Bhaikata Library-33023)	Journal	2555		5,220.00
	Dr 51111(Electricity & Water Chg.-JP-51111)	Journal	2556		1,148.00
	Dr 51158(Miscellaneous Exp.-Student Health Centre-51158)	Journal	2557		1,148.00
	Dr 33025(Dept. Development Fund-Education-33025)	Journal	2558		2,610.00
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	06102	55,000.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	06103	4,793.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	06104	4,793.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	06105	4,793.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	06106	4,793.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	06107	5,220.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	06108	1,148.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	06109	1,148.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	06110	2,610.00	
24-2-2020	Dr 50069(Miscellaneous - Examination-50069)	Journal	2636		2,610.00
	Dr 50963(Guest House Expenses-50963)	Journal	2637		2,135.00
	Dr 50963(Guest House Expenses-50963)	Journal	2638		2,135.00
	Dr 51257(Working Expenses-GHPC-51257)	Journal	2639		2,610.00
	Dr 51007(Museum & Galleries-51007)	Journal	2640		678.00
	Dr 50237(Working Expenses-Chemistry-50237)	Journal	2641		4,793.00
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	06277	2,610.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	06278	2,135.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	06279	2,135.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	06280	2,610.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	06281	678.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	06282	4,793.00	
16-3-2020	Dr 50658(Repair & Maintenance-Women Hostel-50658)	Journal	2922		13,050.00
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	06866	13,050.00	
23-3-2020	Dr 51307(Repair & Maint of Equipment- USIC-51307)	Journal	3326		1,148.00
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	07426	1,148.00	
				<b>3,25,287.00</b>	<b>3,25,287.00</b>

*B. Patel*  
 I.C. Chief Account Officer  
 Sardar Patel University  
 Vallabh Vidyanagar (Guj.)

**Sardar Patel University**  
VALLABH VIDHYANAGAR

**Hi Tech Sweet Water Technologies Pvt Ltd**  
Ledger Account

1-Apr-2020 to 31-Mar-2021

						Page 1
Date	Particulars	Vch Type	Vch No.	Debit	Credit	
23-6-2020	Dr 50069(Miscellaneous - Examination-50069)	Journal	180		3,495.00	
	Dr 33025(Dept. Development Fund-Education-33025)	Journal	181		3,495.00	
	Dr 51257(Working Expenses-GHPC-51257)	Journal	182		3,495.00	
	Dr 50327(Contingencies /working Expenses-Eco-50327)	Journal	183		6,420.00	
	Dr 50297(Working Expenses-Maths-50297)	Journal	184		6,420.00	
	Dr 50237(Working Expenses-Chemistry-50237)	Journal	185		6,420.00	
	Dr 30334(Eklavya Hostel-30334)	Journal	186		2,271.00	
	Dr 33023(Dept. Development Fund-Bhaitaka Library-33023)	Journal	187		6,990.00	
	Dr 51111(Electricity & Water Chg.-UP-51111)	Journal	188		1,538.00	
	Dr 51158(Miscellaneous Exp.-Student Health Centre-51158)	Journal	189		1,538.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	00522	3,495.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	00523	3,495.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	00524	3,495.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	00525	6,420.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	00526	6,420.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	00527	6,420.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	00528	2,271.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	00529	6,990.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	00530	1,538.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	00531	1,538.00		
20-8-2020	Dr 50487(Laboratory Expense Mate-Sci-50487)	Journal	565		6,420.00	
	Dr 50658(Repair & Maintenance-Women Hostel-50658)	Journal	566		17,475.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	01246	6,420.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	01247	17,475.00		
25-9-2020	Dr 51677(Working/conti.Expenses(M.Pharm)-51677)	Journal	900		10,018.00	
	Dr 51310(Repair & Mati.of Bldg Electrical-USIC-51310)	Journal	901		1,538.00	
	Dr 51007(Museum & Galleries-51007)	Journal	902		908.00	
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	01854	10,018.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	01855	1,538.00		
	Cr 90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	01856	908.00		
				<b>78,441.00</b>	<b>78,441.00</b>	

*RA Patel*  
Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)



04/01/2022

**Certificate Showing Allocation and Expenditure**  
**for Maintenance of Physical Facilities and Academic Support Facilities**

(4.4.1)

It is to be certified that the amounts of Rs. 16,511/-, Rs. 17,250/-, Rs. 11,800/-, and Rs. 19,700/- for the financial years 2016-17, 2017-18, 2018-19 and 2020-21 respectively have been utilized for maintenance of Lift for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Sardar Patel University (05)**. The allocation for the above is extracted from the revised estimates for 2016-17, 2017-18, 2018-19 and 2020-21 of budget estimate booklet for the financial years of 2017-18, 2018-19, 2019-20 and 2021-22 under the head of account 'PGDCA: Working Expenses (51360)'. Please see attached pages of annexures,

The said budget provisions are reflected in the Budget estimate booklet of the Sardar Patel University:

Budget Estimate Booklet 2017-18, Annexure-4, B-I-21, Revised budget of 2016-17  
Budget Estimate Booklet 2018-19, Annexure-4, B-I-22, Revised budget of 2017-18  
Budget Estimate Booklet 2019-20, Annexure-4, B-I-22, Revised budget of 2018-19  
Budget Estimate Booklet 2021-22, Annexure-4, B-I-22, Revised budget of 2020-21

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Income & Expenditure Statement, 2016-17, Expenses of University Departments, Schedule-J (Page-3), Post Graduate Departments, Page-15.

Income & Expenditure Statement, 2017-18, Expenses of University Departments, Schedule-L (Page-2), Post Graduate Departments, Page-14.

Income & Expenditure Statement, 2018-19, Expenses of University Departments, Schedule-T (Page-4), Working expenses DCAE Com. Sci.- 51360, Page-22.

Income & Expenditure Statement, 2020-21, Expenses of University Departments, Schedule-T (Page-2), Working expenses DCAE Com. Sci.- 51360, Page-21.

  
Head, Computer Science

  
Chief Account Officer (I/C)

  
Registrar (I/C)



SARDAR PATEL UNIVERSITY

ANNEXURE-4

BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2016	Budget Estimates for 2016-2017	Actuals for 6 Months from 01-04-2016 to 30-09-2016	Revised Estimates for 2016-2017	Budget Estimates for 2017-2018
1	2	3	4	5	6
<b>M. C. A.:</b>					
Working Expenses(50466)	76368	192500	23369	200000	220000
Software Library(50468)	0	120000	0	125000	140000
Electricity & Water Charges(50469)	748113	850000	346450	890000	980000
Insurance for Computer(50471)	51419	60000	51669	60000	60000
Equipment					
Computer Laboratory(50470)	110948	600000	15000	690000	760000
Expenses					
	986848	1882500	440718	1965000	2160000
<b>MATERIALS SCIENCE:</b>					
Electricity Charges(50490)	173737	300000	176207	350000	400000
Working Expenses(50484)	48143	66000	45488	90000	100000
Laboratory Expenses(50467)	1204801	1540000	74552	1615000	1775000
	1426681	1928000	965249	2057000	2275000
<b>MATHEMATICS:</b>					
Electricity & Water Charges(50299)	325060	500000	234882	500000	500000
Working Expenses(50297)	34978	70000	379	72000	80000
Computer Laboratory Exp. (50298)	185190	440000	15560	460000	500000
	545228	1010000	250811	1032000	1080000
<b>P. G. D. C. A.:</b>					
Library (51358)	108862	110000	0	110000	110000
Software Library(51359)	0	10000	0	10000	10000
Working Expenses(51360)	35719	78000	29104	80000	90000
	144611	196000	29104	200000	210000
<b>PHYSICS:</b>					
Electricity & Water Charges(50220)	373245	500000	353494	700000	725000
Working Expenses(50217)	346920	495000	157737	520000	575000
Laboratory Expenses(50218)	2526272	4600000	301731	4830000	5300000
	3246437	5595000	812962	6050000	6600000
<b>PSYCHOLOGY:</b>					
Laboratory Charges(50358)	0	50000	0	50000	50000
	0	50000	0	50000	50000

BAPAL

B-I-21

Chief Account Officer (ZC)  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017

EXPENDITURE	SCH	AMOUNT	INCOME	SCH	AMOUNT
To, SALARIES, ALLOWANCES & BENEFITS	H	344470685.00	By, MAINTENANCE GRANT (ADHOC)		472875000.00
To, EXAMINATION EXPENSES	I	47651646.00	By, EXAMINATION FEES INCOME	L	110227000.00
To, EXPENSES OF UNIVERSITY DEPARTMENTS	J	64194404.00	Less : AMOUNT TRANS. TO EXAM FUND		62575354.00
To, OFFICE & OTHER ADMINISTRATIVE EXPENSES	K	15730031.70	By, INCOME OF UNIVERSITY DEPARTMENTS	M	31021006.00
To, SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE		86752981.30	By, EXAMINATION OTHER INCOME	N	209350.00
			By, OTHER FEES INCOME	O	5413353.00
			By, PUBLICATION & ENDOWMENT PUBLICATION INCOME	P	5730.00
			By, MISCELLANEOUS INCOME	Q	791589.00
			By, INTEREST ON SAVING BANK ACCOUNT		832074.00
<b>TOTAL Rs.</b>		<b>558799748.00</b>	<b>TOTAL Rs.</b>		<b>558799748.00</b>

For, SARDAR PATEL UNIVERSITY

Authorized Signatories

V. V. NAGAR

DATE: 31/1/18

Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.

ANAND

DATE:

As per our Internal Audit Report of Even Date

For K. G. Patel & Co.  
Chartered Accountants

Partner  
K. G. Patel  
M. No. 12087  
FRN # 107716W



3 FEB 2018



SARDAR PATEL UNIVERSITY, V. V. NAGAR

**EXPENSES OF UNIVERSITY DEPARTMENTS**

Sch. : J

**31.03.2017**

ESTATE	6546114.00
BHAIKAKA LIBRARY	5608792.00
GHPC	1723735.00
MBPCE	128395.00
PHYSICAL EDUCATION RESOURCE	3488818.00
STUDENT HEALTH CENTRE	2395522.00
HOSTEL	2096962.00
PRESS	1446790.00

**POST GRADUATE DEPARTMENTS**

40678402.00

MUSEUM & ARCHAEOLOGY

80874.00

**Total Rs.**

**64194404.00**

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SARDAR PATEL UNIVERSITY

ANNEXURE-3

BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals	Budget	Actuals for 6	Revised	Budget
	for 2017	Estimates for 2017-	Months from 01-04-2017 to 30-09-2017	Estimates for 2017-	Estimates for 2018-
1	2	3	4	5	6
	₹	₹	₹	₹	₹
<b>M. C. A.:</b>					
Working Expenses(50496)	93412	220000	24756	220000	220000
Software Library(50488)	0	140000	0	140000	140000
Electricity & Water Charges(50489)	714676	680000	373752	680000	680000
Insurance for Computer(50471)	51666	60000	53225	60000	60000
Equipment:					
Computer Laboratory(50470)	107146	780000	51163	780000	780000
Expenses					
	957006	2160000	609876	2160000	2160000
<b>MATERIALS SCIENCE:</b>					
Electricity Charges(50490)	320181	400000	219546	400000	400000
Working Expenses(50494)	87442	100000	7665	100000	100000
Laboratory Expenses(50487)	1534992	1775000	620250	1775000	1775000
	1942585	2275000	1054263	2275000	2275000
<b>MATHEMATICS:</b>					
Electricity & Water Charges(50299)	999410	600000	213447	600000	600000
Working Expenses(50297)	38016	80000	10681	80000	80000
Computer Laboratory Exp.(50269)	24400	600000	7250	600000	600000
	448229	1080000	230358	1080000	1080000
<b>P. G. D. C. A.:</b>					
Library (51358)	110000	110000	0	110000	110000
Software Library(51359)	0	100000	0	100000	100000
Working Expenses(51390)	53336	600000	17250	600000	600000
	163339	2100000	17250	2100000	2100000
<b>PHYSICS:</b>					
Electricity & Water Charges(50220)	597092	725000	389890	725000	725000
Working Expenses(50217)	323167	675000	161927	675000	675000
Laboratory Expenses(53218)	267914	500000	1677273	500000	500000
	3498223	6600000	2249050	6600000	6600000
<b>PSYCHOLOGY:</b>					
Laboratory Charges(50356)	2300	60000	2773	50000	50000
	2300	60000	2773	50000	50000

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Chief Account Officer (Z/c)  
Sardar Patel University  
Vallabh Vidyanagar (Guj)

B-2

SARDAR PATEL UNIVERSITY  
V. V. NAGAR

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2018

EXPENDITURE	SCH	YEAR ENDED 31st MARCH, 2018 ₹	INCOME	SCH	YEAR ENDED 31st MARCH, 2018 ₹
To SALARIES, ALLOWANCES & BENEFITS	J	34,51,89,803.00	By MAINTENANCE GRANT (ADHOC)	-	51,61,00,000.00
To EXAMINATION EXPENSES	K	9,22,95,634.00	By EXAMINATION FEES INCOME	N	9,22,95,634.00
To EXPENSES OF UNIVERSITY DEPARTMENTS	L	6,31,49,581.00	By INCOME OF UNIVERSITY DEPARTMENTS	O	3,01,91,060.00
To OFFICE & OTHER ADMINISTRATIVE EXPENSES	M	1,84,60,261.92	By OTHER INCOME	P	46,58,828.00
To SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE		12,74,43,870.08	By PUBLICATION & ENDOWMENT PUBLICATION INCOME	Q	2,980.00
			By MISCELLANEOUS INCOME	R	27,04,903.00
			By INTEREST ON SAVING BANK ACCOUNT		5,85,745.00
<b>TOTAL</b>		<b>64,65,39,150.00</b>	<b>TOTAL</b>		<b>64,65,39,150.00</b>

FOR, SARDAR PATEL UNIVERSITY

Chief Accounts Officer  
Authorised Signatories  
V V Nagar

Date :- 17/08/2018

Registrar  
Sardar Patel University  
Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP  
Chartered Accountants  
FRN : 101961W/W-100036



Alok Shah

Alok Shah  
M. No : 042005  
Place : Vadodara  
Date :-

17/08/2018



SCH - I : EXPENSES OF UNIVERSITY DEPARTMENTS

PARTICULARS	Year Ended
	31st March, 2018
	₹
Hostel	23,80,165.00
Bhaikaka Library	55,12,980.00
G.H. Patel Computer Centre	17,05,480.00
M.B. Patel College of Education	1,67,162.00
Museum & Archaeology	1,06,185.00
Physical Education	35,41,415.00
Students' Health Centre	26,61,163.00
University Press	21,22,896.00
Estate	49,93,159.00
Post Graduate Department	3,99,58,976.00
<b>Total</b>	<b>6,31,49,581.00</b>



SARDAR PATEL UNIVERSITY

ANNEXURE-4

BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Budget Actuals for 2017-18	Budget Estimates for 2018- 2019	Actuals for 6 Months from 01-04-2018 to 30-03-2018	Revised Estimates for 2018- 2019	Budget Estimates for 2019- 2020
1	2	3	4	5	6
<b>M. C. A.:</b>					
Working Expenses(50466)	120276	220000	67488	225000	250000
Software Library(50468)	0	140000	0	150000	150000
Electricity & Water Charges(50469)	738879	900000	403476	900000	925000
Insurance for Computer(50471)	53223	60000	53222	60000	60000
Equipment					
Computer Laboratory(50470)	419330	790000	445141	800000	800000
Expenses					
	1331708	2160000	969329	2135000	2185000
<b>MATERIALS SCIENCE:-</b>					
Electricity Charges(50490)	356152	400000	187168	450000	500000
Working Expenses(50484)	99941	100000	11601	120000	125000
Laboratory Expenses(50487)	1799070	1775000	674550	1800000	1800000
	2255163	2275000	873317	2370000	2425000
<b>MATHEMATICS:-</b>					
Electricity & Water Charges(50299)	353790	500000	216600	500000	500000
Working Expenses(50297)	19141	80000	9898	100000	120000
Computer Laboratory Exp. (50298)	463910	500000	2710	550000	550000
	836841	1080000	231228	1150000	1170000
<b>P. G. D. C. A.:</b>					
Library (51358)	94442	100000	0	110000	125000
Software Library(51359)	0	100000	0	50000	75000
Working Expenses(51360)	29500	90000	73299	100000	110000
	123942	210000	73299	260000	310000
<b>PHYSICS:-</b>					
Electricity & Water Charges(50226)	688303	725000	399460	800000	850000
Working Expenses(50217)	324250	575000	203722	800000	850000
Laboratory Expenses(50218)	3198149	5300000	1496669	5500000	5500000
	4210702	6600000	2091871	6900000	7000000
<b>PSYCHOLOGY:-</b>					
Laboratory Charges(50358)	10011	50000	3653	50000	50000
	10011	50000	3653	50000	50000

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B-1-21

Chief Account Officer (Z/c)  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)

**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

**INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020**

PARTICULARS	SCH.	Amount in ₹	
		For the year ended 31st March, 2020	For the year ended 31st March, 2019
<b>A) INCOME</b>			✓
Maintenance Grant (ADHOC)	K	52,45,63,000	59,22,00,000
Examination Fees Income	L	11,86,11,652	10,39,89,524
Income of University Departments	M	2,93,60,694	2,92,02,425
Other Income	N	26,73,928	46,43,963
University Publication Income	O	175	2,125
Miscellaneous Income	P	8,17,582	11,89,091
Interest on saving Bank Account	Q	19,54,728	4,86,010
<b>Total (A):</b>		<b>67,79,81,759</b>	<b>73,17,13,138</b>
<b>B) EXPENDITURE</b>			
Salaries, Allowances & Benefits	R	44,06,98,187	40,29,98,314
Examination Expenses	S	11,86,11,652	10,39,89,524
Expenses of University Departments	T ✓	6,67,44,606	6,97,90,615
Office & Other Administrative Expenses	U	2,23,68,919	2,44,45,491
<b>Total (B):</b>		<b>64,84,23,364</b>	<b>60,12,23,944</b>
<b>Balance Being Surplus carried to Corpus Fund</b>		<b>2,95,58,395</b>	<b>13,04,89,194</b>

FOR, SARDAR PATEL UNIVERSITY

*[Signature]*  
Chief Accounts Officer  
Sardar Patel University  
V.V Nagar

Date :- 30<sup>th</sup> Dec 2020

*[Signature]*  
Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.



For CNK & ASSOCIATES LLP  
Chartered Accountants  
FRN : 101961W/W-100036

*[Signature]*

Alok Shah  
M. No : 042005  
Place : Vadodra  
Date : 30<sup>th</sup> Dec 2020

**SARDAR PATEL UNIVERSITY**  
V. V. NAGAR

Notes forming part of Income & Expenditure A/c.

SCH	GL No.	Particulars	2019-20 Amt.	2018-19 Amt.
		<b>Electronics:</b>		
	50510	Working Exp., Project & Field Work-Electronic-50510	2,67,801	2,15,329
	50511	Electricity & Water Charges -Electronics-50511	24,461	1,09,488
	50506	Laboratory Expense-Electronics-50506	1,00,805	1,22,411
			92,625	5,33,430
		<b>Home Science:</b>		
	50279	Kitchenware & Glassware-Home Sci-50279	30,67,999	37,59,277
	50281	Electricity Charges -Animal House-50281	1,33,981	1,86,961
	50277	Working Expenses-Home Sci-50277	2,62,747	3,42,318
	50282	Laboratory Expense-Home Sci.-50282	99,954	1,21,425
			25,71,317	31,08,573
		<b>Humanities &amp; Social Work:</b>		
	50437	Maint for Com Acces & Consu-50437	47,387	18,351
	50438	Stationery, Printing & Contingencies-Hummi-50438	14,812	6,500
			32,575	11,851
		<b>Library &amp; Information Sciences:</b>		
	50459	Stationery & Contingency M Lib-50459	9,501	8,829
			9,501	8,829
		<b>MBA:</b>		
	51460	Computer Software-MBA-51460	1,78,981	2,32,045
	51461	Electricity Charges-MBA	2,226	
			1,76,755	2,32,045
		<b>MCA:</b>		
	50466	Working Expenses-MCA-50466	9,47,242	15,50,243
	50471	Insurance for Compu Equlo.-MCA-50471	1,03,744	1,90,982
	50469	Electricity & Water Chg.-MCA-50469		53,222
	50470	Computer Lab Exp -MCA-50470	7,33,732	7,69,154
			1,09,766	5,37,385
		<b>Material Science:</b>		
	50490	Electricity & Water Chg. (Mate Sci)	21,01,026	21,93,133
	50484	Working Expenses-Mat Sci-50484	2,10,794	2,97,411
	50487	Laboratory Expense Mate-Sci-50487	99,259	99,854
			17,90,973	17,95,858
		<b>PGDCA:</b>		
	51358	Library-PGDCA-51358	1,70,896	1,23,384
	51360	Working Expenses-Post B Sc D C A E Com Sci-51360	1,22,560	44,810
			48,336	78,574
		<b>Physics:</b>		
	50220	Electricity & Water Chg.-Physics-50220	59,09,678	56,75,034
	50217	Working Expense -Physics-50217	4,19,190	6,28,633
	50218	Lab Expenses (Physics)-50218	4,95,838	4,47,350
			49,94,650	45,99,051
		<b>Psychology:</b>		
	50358	Laboratory Charges-Psychology	18,104	42,612
			18,104	42,612
		<b>Mathematics:</b>		
	50299	Electricity & Water Charges-Maths-50299	3,94,683	3,73,078
	50297	Working Expenses-Maths-50297	2,71,052	3,44,185
	50298	Computer Lab Expenses/ Software -Maths-50298	56,300	26,143
			67,331	2,750
		<b>Statistics Dept.:</b>		
	50319	Computer Laboratory Exp-Statistics-50319	2,68,336	7,03,042
	50318	Computer Stationery Chg-Statistics-50318	58,253	5,96,745
	50317	Working Expenses-Statistics-50317	1,42,656	72,821
			67,427	33,476



SARDAR PATEL UNIVERSITY

ANNEXURE-2

BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2019-20	Budget Estimates for 2020-2021	Actuals for 6 Months from 01-04-2020 to 30-09-2020	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022
	₹	₹	₹	₹	₹
<b>P. G. D. C. A.</b>					
Repairs & Maintenance of Computer Equipment	-	-	-	-	-
Stationary & Printing	-	-	-	-	-
Academic Activities	-	-	-	-	-
Educational Tour	-	-	-	-	-
Library (51355)	1,22,580	1,00,000	-	1,00,000	1,00,000
Software Library(51359)	-	60,000	-	60,000	60,000
Working Expenses(51360)	48,336	1,00,000	4,549	1,05,644	1,10,000
	1,70,896	2,50,000	4,849	2,55,644	2,60,000
<b>PHYSICS:</b>					
Repairs & Maintenance of Computer Equipment	-	-	-	-	6,00,000
Stationary & Printing	-	-	-	-	1,00,000
Academic Activities	-	-	-	-	3,00,000
Educational Tour	-	-	-	-	-
Electri & Water Char. (50220)	4,16,190	2,00,000	1,80,319	6,00,000	7,00,000
Working Expenses(50217)	4,05,836	2,50,000	23,981	4,20,000	6,25,000
Laboratory Expenses(50218)	40,94,650	68,00,000	9,39,701	66,00,000	66,00,000
	99,06,676	68,50,000	11,63,701	64,50,000	76,50,000
<b>PSYCHOLOGY:</b>					
Repairs & Maintenance of Computer Equipment	-	-	-	-	1,00,000
Stationary & Printing	-	-	-	-	50,000
Working Charges	-	-	-	-	20,000
Academic Activities	-	-	-	-	2,00,000
Educational Tour	-	-	-	-	85,000
Laboratory Charges(50365)	16,104	60,000	36,058	60,000	60,000
	16,104	60,000	36,058	60,000	6,90,000
<b>STATISTICS:</b>					
Repairs & Maintenance of Computer Equipment	-	-	-	-	-
Stationary & Printing	-	-	-	-	-
Academic Activities	-	-	-	-	-
Educational Tour	-	-	-	-	-
Compl Laboratory Exp.(50316)	69,263	8,00,000	1,27,200	3,00,000	3,00,000
Compl Statio. Char. (50318)	1,42,624	1,00,000	5,700	1,00,000	1,00,000
Working Expenses (5031)	67,427	60,000	1,100	80,000	20,000
	2,68,336	8,90,000	2,04,090	4,80,000	4,90,000
<b>PHARMACEUTICAL SCIENCE:</b>					
Repairs & Maint. of Comp. (Equip. (51679)	-	14,00,000	-	2,00,000	6,00,000
Stationary & Printing	-	-	-	-	-
Academic Activities	-	2,00,000	-	60,000	2,00,000
Educational Tour	-	-	-	-	-
P.G Student Scholarship	-	-	-	1,08,000	7,00,000
Books and Periodicals (50241)	-	-	-	-	7,00,000
Working & Contn. (51677)	3,83,320	4,00,000	3,07,747	6,00,000	6,00,000
Laboratory Expenses (51678)	7,26,879	28,00,000	-	10,00,000	20,00,000
	11,14,199	45,00,000	3,07,747	16,59,000	47,00,000

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Chief Account Officer (Z/c)  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)

**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

**INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021**

PARTICULARS	SCH.	Amount in ₹	
		For the year ended 31st March, 2021	For the year ended 31st March, 2020
<b>A) INCOME</b>			
Maintenance Grant (ADHOC)	K	58,17,61,764	52,45,63,000
Examination Fees Income	L	7,22,14,451	11,86,11,652
Income of University Departments	M	2,44,36,707	2,93,60,694
Other Income	N	98,88,655	26,73,928
University Publication Income	O	-	175
Miscellaneous Income	P	17,93,549	8,17,582
Interest on saving Bank Account	Q	11,18,355	19,54,728
<b>Total (A):</b>		<b>69,12,13,481</b>	<b>67,79,81,759</b>
<b>B) EXPENDITURE</b>			
Salaries, Allowances & Benefits	R	43,75,87,736	44,06,98,187
Examination Expenses	S	7,22,14,451	11,86,11,652
Expenses of University Departments	T	5,68,60,657	6,67,44,606
Office & Other Administrative Expenses	U	2,28,45,710	2,23,68,919
<b>Total (B):</b>		<b>58,95,08,554</b>	<b>64,84,23,364</b>
<b>Balance Being Surplus carried to Corpus Fund</b>		<b>10,17,04,927</b>	<b>2,95,58,395</b>

For SARDAR PATEL UNIVERSITY

*B.A.P.U.*  
*24/1/22*  
Chief Accounts Officer (SIC)

Authorised Signatories

Place: Vallabh Vidhyanagar

Date: 24/Jan/2022

(S)

*Shah*  
*24/1/22*  
Registrar

Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP

Chartered Accountants

FRN : 101961W/W-100036

*Alok Shah*

Alok Shah

M. No : 042005

Place : Vadodara

Date : 24-Jan-2022

**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

*Notes forming part of Income & Expenditure A/c.*

SCH	Particulars	2020-21	2019-20
		Amt.	Amt.
	<b>Electronics:</b>	<b>8,45,756</b>	<b>2,67,891</b>
	Working Exp., Project & Field Work-Electronic-50510	2,45,677	74,461
	Repair & Maint of Compu/equip-Electronics-50505	45,498	-
	Software & Computer Contig.-Elect-50508	1,94,734	-
	Academic Activities Electronics-50509	24,462	-
	Electricity & Water Charges -Electronics-50511	67,283	1,00,805
	Laboratory Expense-Electronics-50506	2,68,102	92,625
	<b>Home Science:</b>	<b>49,98,641</b>	<b>30,67,998</b>
	Kitchenware & Glasware-Home Sci-50279	81,286	1,33,881
	Electricity Charges -Animal House-50281	2,47,156	2,62,747
	Working Expenses-Home Sci-50277	1,15,122	89,954
	Laboratory Expense-Home Sci.-50282	39,55,077	25,71,317
	<b>Humanities &amp; Social Work:</b>	<b>43,084</b>	<b>47,367</b>
	Maint for Com Acces & Consu-50437	18,825	14,812
	Stationery, Printing & Contingencies-Hummi-50438	24,259	32,575
	<b>Library &amp; Information Sciences:</b>	<b>2,250</b>	<b>9,501</b>
	Honorarium & TA to Visiting Lecture-MLIS-50458	2,000	-
	Stationery & Contingency M Lib-50459	250	9,501
	<b>MBA:</b>	<b>64,731</b>	<b>1,78,981</b>
	Computer Software-MBA-51460	-	2,226
	Contingencies-MBA-51459	17,184	-
	Electricity Charges-MBA	47,547	1,76,755
	<b>MCA:</b>	<b>14,78,111</b>	<b>9,47,242</b>
	Working Expenses-MCA-50466	93,048	1,03,744
	Insurance for Compu.Equip.-MCA-50471	-	-
	Electricity & Water Chg.-MCA-50469	5,62,755	7,33,732
	Computer Lab Exp -MCA-50470	8,17,308	1,09,766
	<b>Material Science:</b>	<b>18,86,694</b>	<b>21,01,026</b>
	Electricity & Water Chg- (Mate Sci)	1,66,915	2,10,794
	Working Expenses-Mat Sci-50484	1,21,476	99,259
	Laboratory Expense Mate-Sci-50487	15,98,303	17,90,973
	<b>PGDCA:</b>	<b>51,157</b>	<b>1,70,896</b>
	Library-PGDCA-51358	35,064	1,22,560
	Working Expenses-Post B Sc D C A E Com Sci-51350	16,093	48,336
	<b>Physics:</b>	<b>52,86,776</b>	<b>59,09,678</b>
	Electricity & Water Chg.-Physics-50220	3,59,741	4,19,190
	Working Expense -Physics-50217	1,77,719	4,95,838
	Lab Expenses (Physics)-50218	47,59,316	49,94,650
	<b>Psychology:</b>	<b>45,156</b>	<b>18,104</b>
	Laboratory Charges-Psychology	45,156	18,104
	<b>Mathematics:</b>	<b>2,27,024</b>	<b>3,94,683</b>
	Electricity & Water Charges-Maths-50299	1,09,488	2,71,052
	Working Expenses-Maths-50297	50,138	56,300
	Computer Lab Expenses/Software -Maths-50298	67,398	67,331
	<b>Statistics Dept.:</b>	<b>2,79,945</b>	<b>2,66,336</b>
	Computer Laboratory Exp-Statistics-50319	1,98,900	58,253
	Computer Stationery Chg-Statistics-50319	44,207	1,42,656
	Working Expenses-Statistics-50317	36,838	67,427





# SARDAR PATEL UNIVERSITY

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

Document No : 48

No :

Date : 06/01/2022

**Certificate Showing Allocation and Expenditure**  
**for Maintenance of Physical Facilities and Academic Support Facilities**  
**(4.4.1)**

It is to be certified that an amount of Rs.17,175/-, Rs.4,65,000/-, Rs.4,56,000/- and Rs. 3,53,000/- for the financial years 2016-17, 2017-18, 2018-19 and 2020-21 respectively have been utilized for AMC of Instruments at Materials Science Department for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Sardar Patel University (05)**.

The allocation for the above is extracted from the revised estimates for 2016-17, 2017-18, 2018-19 and 2020-21 of budget estimate booklet for the financial years of 2017-18, 2018-19, 2019-20 and 2021-22 under the head of account 'Laboratory expenses (50487)'.

Budget Estimate Booklet 2017-18, Annexure-4, B-I-21, Revised budget of 2016-17  
Budget Estimate Booklet 2018-19, Annexure-4, B-I-21, Revised budget of 2017-18  
Budget Estimate Booklet 2019-20, Annexure-4, B-I-21, Revised budget of 2018-19  
Budget Estimate Booklet 2021-22, Annexure-4, B-I-13, Revised budget of 2020-21

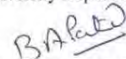
The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2016-17, Expenses of University Departments, Schedule-J(Page-2), Expenses of University Departments, Post Graduate Departments, Page-15.

Balance sheet, 2017-18, Expenses of University Departments, Schedule-L (Page-2), Expenses of University Departments, Post Graduate Departments, Page-14.

Balance sheet, 2018-19, Expenses of University Departments, Schedule-T (Page-4): Expenses of University Departments, Materials Science, Laboratory Expenses, Page-22.

Balance sheet, 2020-21, Expenses of University Departments, Schedule-T (Page-2): Expenses of University Departments, Materials Science, Laboratory Expenses, Page- 21.

  
Chief Account Officer (I/C)

  
Registrar (I/C)





SARDAR PATEL UNIVERSITY

ANNEXURE-4

BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2016	Budget Estimates for 2016-2017	Actuals for 6 Months from 01-04-2016 to 30-09-2016	Revised Estimates for 2016-2017	Budget Estimates for 2017-2018
1	2	3	4	5	6
<b>M. C. A.:</b>					
Working Expenses(50466)	76368	192500	23369	200000	220000
Software Library(50468)	0	120000	0	125000	140000
Electricity & Water Charges(50469)	748113	850000	346450	890000	980000
Insurance for Computer(50471)	51419	60000	51869	60000	60000
Equipment					
Computer Laboratory(50470)	110948	660000	19030	690000	760000
Expenses					
	<b>986848</b>	<b>1882500</b>	<b>440718</b>	<b>1965000</b>	<b>2160000</b>
<b>MATERIALS SCIENCE:</b>					
Electricity Charges(50490)	173737	300000	178207	350000	400000
Working Expenses(50484)	48143	88000	45486	92000	100000
Laboratory Expenses(50487)	1204801	1540000	745556	1615000	1775000
	<b>1426681</b>	<b>1928000</b>	<b>969249</b>	<b>2057000</b>	<b>2275000</b>
<b>MATHEMATICS:</b>					
Electricity & Water Charges(50299)	325060	500000	234882	500000	500000
Working Expenses(50297)	34978	70000	379	72000	80000
Computer Laboratory Exp.(50298)	185190	440000	15550	460000	500000
	<b>545228</b>	<b>1010000</b>	<b>250811</b>	<b>1032000</b>	<b>1080000</b>
<b>P. G. D. C. A.:</b>					
Library (51358)	108892	110000	0	110000	110000
Software Library(51359)	0	10000	0	10000	10000
Working Expenses(51360)	35719	76000	29104	80000	90000
	<b>144611</b>	<b>196000</b>	<b>29104</b>	<b>200000</b>	<b>210000</b>
<b>PHYSICS:</b>					
Electricity & Water Charges(50220)	373245	500000	353494	700000	725000
Working Expenses(50217)	346920	495000	157737	520000	575000
Laboratory Expenses(50218)	2526272	4600000	301731	4830000	5300000
	<b>3246437</b>	<b>5595000</b>	<b>812962</b>	<b>6050000</b>	<b>6600000</b>
<b>PSYCHOLOGY:</b>					
Laboratory Charges(50358)	0	50000	0	50000	50000
	<b>0</b>	<b>50000</b>	<b>0</b>	<b>50000</b>	<b>50000</b>

*BAPLW*

*IC* Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017

EXPENDITURE	BCH	AMOUNT	INCOME	BCH	AMOUNT
To, SALARIES, ALLOWANCES & BENEFITS	H	344470685.00	By, MAINTENANCE GRANT (ADHOC)		472875000.00
To, EXAMINATION EXPENSES	I	47651646.00	By, EXAMINATION FEES INCOME	L 110227000.00	
To, EXPENSES OF UNIVERSITY DEPARTMENTS	J	64194404.00	Less : AMOUNT TRANS. TO EXAM FUND	62575354.00	47651646.00
To, OFFICE & OTHER ADMINISTRATIVE EXPENSES	K	15730031.70	By, INCOME OF UNIVERSITY DEPARTMENTS	M	31021006.00
To, SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE		86752981.30	By, EXAMINATION OTHER INCOME	N	209350.00
			By, OTHER FEES INCOME	O	5413353.00
			By, PUBLICATION & ENDOWMENT PUBLICATION INCOME	P	5730.00
			By, MISCELLANEOUS INCOME	Q	791589.00
			By, INTEREST ON SAVING BANK ACCOUNT		832074.00
<b>TOTAL Rs.</b>		<b>558799748.00</b>	<b>TOTAL Rs.</b>		<b>558799748.00</b>

For, SARDAR PATEL UNIVERSITY

Authorized Signatories

V. V. NAGAR

DATE: 31/1/18

Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.

ANAND

DATE:

As per our Internal Audit Report of Even Date

For K. G. Patel & Co.  
Chartered Accountants

Partner  
K. G. Patel  
M. No. 12087  
FRN 4107716W



3 FEB 2018



SARDAR PATEL UNIVERSITY, V. V. NAGAR

<b>EXPENSES OF UNIVERSITY DEPARTMENTS</b>	<b>Sch. : J</b>	<b>31.03.2017</b>
ESTATE		6546114.00
BHAIKAKA LIBRARY		5608792.00
GHPC		1723735.00
MBPCE		128395.00
PHYSICAL EDUCATION RESOURCE		3488818.00
STUDENT HEALTH CENTRE		2395522.00
HOSTEL		2096962.00
PRESS		1446790.00
<b>POST GRADUATE DEPARTMENTS</b>		<b>40678402.00</b>
MUSEUM & ARCHAEOLOGY		80874.00
<b>Total Rs.</b>		<b><u>64194404.00</u></b>



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SARDAR PATEL UNIVERSITY

ANNEXURE-4

BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2017	Budget Estimates for 2017-2018	Actuals for 6 Months from 01-04-2017 to 30-09-2017	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1	2	3	4	5	6
	₹	₹	₹	₹	₹
<b>M. C. A.:</b>					
Working Expenses(50466)	83412	220000	26758	220000	220000
Software Library(50468)	0	140000	0	140000	140000
Electricity & Water Charges(50469)	714579	980000	378732	980000	980000
Insurance for Computer(50471)	51869	60000	53223	60000	60000
Equipment					
Computer Laboratory(50470)	107146	760000	151163	760000	760000
Expenses					
	957006	2160000	609876	2160000	2160000
<b>MATERIALS SCIENCE:</b>					
Electricity Charges(50490)	320151	400000	216548	400000	400000
Working Expenses(50484)	87442	100000	17665	100000	100000
Laboratory Expenses(50487)	1534992	1775000	820050	1775000	1775000
	1942585	2275000	1054263	2275000	2275000
<b>MATHEMATICS:</b>					
Electricity & Water Charges(50299)	388410	500000	212447	500000	500000
Working Expenses(50297)	36019	80000	10661	80000	80000
Computer Laboratory Exp.(50298)	24400	500000	7250	500000	500000
	448829	1080000	230358	1080000	1080000
<b>P. G. D. C. A.:</b>					
Library (51358)	110000	110000	0	110000	110000
Software Library(51359)	0	10000	0	10000	10000
Working Expenses(51360)	53339	90000	17250	90000	90000
	163339	210000	17250	210000	210000
<b>PHYSICS:</b>					
Electricity & Water Charges(50220)	597092	725000	389880	725000	725000
Working Expenses(50217)	323167	575000	181897	575000	575000
Laboratory Expenses(50218)	2578164	5300000	1677273	5300000	5300000
	3498423	6600000	2249050	6600000	6600000
<b>PSYCHOLOGY:</b>					
Laboratory Charges(50358)	2300	50000	2773	50000	50000
	2300	50000	2773	50000	50000

*B.A. Patel*

JL Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY  
V. V. NAGAR

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2018

EXPENDITURE	SCH	YEAR ENDED 31st MARCH, 2018 ₹	INCOME	SCH	YEAR ENDED 31st MARCH, 2018 ₹
To SALARIES, ALLOWANCES & BENEFITS	J	34,51,89,803.00	By MAINTENANCE GRANT (ADHOC)	-	51,61,00,000.00
To EXAMINATION EXPENSES	K	9,22,95,634.00	By EXAMINATION FEES INCOME	N	9,22,95,634.00
To EXPENSES OF UNIVERSITY DEPARTMENTS	L	6,31,49,581.00	By INCOME OF UNIVERSITY DEPARTMENTS	O	3,01,91,060.00
To OFFICE & OTHER ADMINISTRATIVE EXPENSES	M	1,84,60,261.92	By OTHER INCOME	P	46,58,828.00
To SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE		12,74,43,870.08	By PUBLICATION & ENDOWMENT PUBLICATION INCOME	Q	2,980.00
			By MISCELLANEOUS INCOME	R	27,04,903.00
			By INTEREST ON SAVING BANK ACCOUNT	-	5,85,745.00
<b>TOTAL</b>		<b>64,65,39,150.00</b>	<b>TOTAL</b>		<b>64,65,39,150.00</b>

FOR, SARDAR PATEL UNIVERSITY

Chief Account Officer  
Sardar Patel University  
V. V. Nagar, Vallabh Vidyanagar (Guj.)  
Authorised Signatories  
V.V Nagar

Date :- 17/08/2018

Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.



2



For C N K & ASSOCIATES LLP  
Chartered Accountants  
FRN : 101961W/W-100036

*Alok Shah*

Alok Shah  
M. No : 042005  
Place : Vadodara  
Date :-

17/08/2018

**SCH - I : EXPENSES OF UNIVERSITY DEPARTMENTS**

PARTICULARS	Year Ended
	31st March, 2018
	₹
Hostel	23,80,165.00
Bhaikaka Library	55,12,980.00
G.H. Patel Computer Centre	17,05,480.00
M.B. Patel College of Education	1,67,162.00
Museum & Archaeology	1,06,185.00
Physical Education	35,41,415.00
Students' Health Centre	26,61,163.00
University Press	21,22,896.00
Estate	49,93,159.00
Post Graduate Department	3,99,58,976.00
<b>Total</b>	<b>6,31,49,581.00</b>



# SARDAR PATEL UNIVERSITY

ANNEXURE-4

## BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2017-18	Budget Estimates for 2018- 2019	Actuals for 6 Months from 01-04-2018 to 30-09-2018	Revised Estimates for 2018- 2019	Budget Estimates for 2019- 2020
1	2	3	4	5	6
<b>M. C. A.:</b>					
Working Expenses(50466)	120276	220000	67488	225000	250000
Software Library(50468)	0	140000	0	150000	150000
Electricity & Water Charges(50469)	738879	980000	403476	900000	925000
Insurance for Computer(50471)	53223	60000	53222	60000	60000
Equipment					
Computer Laboratory(50470)	419330	760000	445143	800000	800000
Expenses					
	<b>1 331708</b>	<b>2160000</b>	<b>969329</b>	<b>2135000</b>	<b>2185000</b>
<b>MATERIALS SCIENCE:</b>					
Electricity Charges(50490)	356152	400000	187166	450000	500000
Working Expenses(50484)	99941	100000	11601	120000	125000
Laboratory Expenses(50487)	1 799070	1775000	674550	1800000	1800000
	<b>2255163</b>	<b>2275000</b>	<b>873317</b>	<b>2370000</b>	<b>2425000</b>
<b>MATHEMATICS:</b>					
Electricity & Water Charges(50299)	353790	500000	218620	500000	500000
Working Expenses(50297)	19141	80000	9896	100000	120000
Computer Laboratory Exp.(50298)	463910	500000	2712	550000	550000
	<b>836841</b>	<b>1080000</b>	<b>231228</b>	<b>1 150000</b>	<b>1170000</b>
<b>P. G. D. C. A.:</b>					
Library (51358)	94442	110000	0	110000	125000
Software Library(51359)	0	10000	0	50000	75000
Working Expenses(51360)	29500	90000	73299	100000	110000
	<b>123942</b>	<b>210000</b>	<b>73299</b>	<b>260000</b>	<b>310000</b>
<b>PHYSICS:</b>					
Electricity & Water Charges(50220)	688303	725000	389480	800000	850000
Working Expenses(50217)	324250	575000	203722	600000	650000
Laboratory Expenses(50218)	3198149	5300000	1498669	5500000	5500000
	<b>4210702</b>	<b>6600000</b>	<b>2091871</b>	<b>6900000</b>	<b>7000000</b>
<b>PSYCHOLOGY:</b>					
Laboratory Charges(50358)	10011	50000	3653	50000	50000
	<b>10011</b>	<b>50000</b>	<b>3653</b>	<b>50000</b>	<b>50000</b>

B.A. Patel

J/C Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)

**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Income & Expenditure A/c:

SCH	GL No.	Particulars	2019-20 Amt.	2018-19 Amt.
		<b>Electronics:</b>		
	50510	Working Exp., Project & Field Work-Electronic-50510	2,67,891	8,15,929
	50511	Electricity & Water Charges - Electronics-50511	74,461	1,09,488
	50506	Laboratory Expense-Electronics-50506	1,00,805	1,22,411
			92,625	5,83,430
		<b>Home Science:</b>		
	50279	Kitchenware & Glassware-Home Sci-50279	30,67,999	37,59,277
	50281	Electricity Charges -Animal House-50281	1,33,981	1,86,961
	50277	Working Expenses-Home Sci-50277	2,62,747	3,42,318
	50282	Laboratory Expense-Home Sci.-50282	99,954	1,21,425
			25,71,317	31,08,573
		<b>Humanities &amp; Social Work:</b>		
	50437	Maint for Com Acces & Consu-50437	47,387	18,351
	50438	Stationery, Printing & Contingencies-Hummi-50438	14,812	6,500
			32,575	11,851
		<b>Library &amp; Information Sciences:</b>		
	50459	Stationery & Contingency M Lib-50459	9,501	8,829
			9,501	8,829
		<b>MBA:</b>		
	51460	Computer Software-MBA-51460	1,78,981	2,32,045
	51461	Electricity Charges-MBA	2,226	-
			1,76,755	2,32,045
		<b>MCA:</b>		
	50466	Working Expenses-MCA-50466	9,47,242	15,50,743
	50471	Insurance for Compu.Equip.-MCA-50471	1,03,744	1,90,982
	50469	Electricity & Water Chg.-MCA-50469	-	53,222
	50470	Computer Lab Exp -MCA-50470	7,33,732	7,69,154
			1,09,766	5,37,385
		<b>Material Science:</b>		
	50490	Electricity & Water Chg. (Mate Sci)	21,01,026	21,93,133
	50484	Working Expenses-Mat Sci-50484	2,10,794	2,97,411
	50487	Laboratory Expense Mate-Sci-50487	99,259	99,854
			17,90,973	17,95,868
		<b>PGDCA:</b>		
	51358	Library-PGDCA-51358	1,70,896	1,23,384
	51360	Working Expenses-Post B Sc. D C A E Com Sci-51360	1,22,560	44,810
			48,336	78,574
		<b>Physics:</b>		
	50220	Electricity & Water Chg.-Physics-50220	59,09,678	56,75,034
	50217	Working Expense -Physics-50217	4,19,190	6,28,633
	50218	Lab Expenses (Physics)-50218	4,95,838	4,47,350
			49,94,650	45,99,051
		<b>Psychology:</b>		
	50358	Laboratory Charges-Psychology	18,104	42,612
			18,104	42,612
		<b>Mathematics:</b>		
	50299	Electricity & Water Charges-Maths-50299	3,94,683	3,73,078
	50297	Working Expenses-Maths-50297	2,71,052	3,44,185
	50298	Computer Lab Expenses/ Software -Maths-50298	56,300	26,143
			67,331	2,750
		<b>Statistics Dept.:</b>		
	50319	Computer Laboratory Exp-Statistics-50319	2,68,336	7,03,042
	50318	Computer Stationery Chg-Statistics-50318	58,253	5,96,745
	50317	Working Expenses-Statistics-50317	1,42,656	72,821
			67,427	33,476





**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020

Amount in ₹

PARTICULARS	SCH.	Amount in ₹	
		For the year ended 31st March, 2020	For the year ended 31st March, 2019
<b>A) INCOME</b>			
Maintenance Grant (ADHOC)	K	52,45,63,000	59,22,00,000
Examination Fees Income	L	11,86,11,652	10,39,89,524
Income of University Departments	M	2,93,60,694	2,92,02,425
Other Income	N	26,73,928	46,43,963
University Publication Income	O	175	2,125
Miscellaneous Income	P	8,17,582	11,89,091
Interest on saving Bank Account	Q	19,54,728	4,86,010
<b>Total (A):</b>		<b>67,79,81,759</b>	<b>73,17,13,138</b>
<b>B) EXPENDITURE</b>			
Salaries, Allowances & Benefits	R	44,06,98,187	40,29,98,314
Examination Expenses	S	11,86,11,652	10,39,89,524
Expenses of University Departments	T	6,67,44,606	6,97,90,615
Office & Other Administrative Expenses	U	2,23,68,919	2,44,45,491
<b>Total (B):</b>		<b>64,84,23,364</b>	<b>60,12,23,944</b>
<b>Balance Being Surplus carried to Corpus Fund</b>		<b>2,95,58,395</b>	<b>13,04,89,194</b>

FOR SARDAR PATEL UNIVERSITY

*[Signature]*  
Chief Account Officer  
Sardar Patel University  
V.V. Nagar

Date: 30<sup>th</sup> Dec 2020

*[Signature]*  
Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.



For CNK & ASSOCIATES LLP  
Chartered Accountants  
FRN : 101961W/W-100036

*[Signature]*

Alok Shah  
M. No. : 042005  
Place : Vadodara  
Date : 30<sup>th</sup> Dec 2020

SARDAR PATEL UNIVERSITY

ANNEXURE-4

BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2019-20	Budget Estimates for 2020-2021	Actuals for 6 Months from 01-04-2020 to 30-09-2020	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022
1	2	3	4	5	6
	₹	₹	₹	₹	₹
<b>M. B. A.:</b>					
Repairs & Maintenance .of Computer /Equipment	-	-	-	-	50,000
Stationary & Printing	-	-	-	-	50,000
Academic Activities	-	-	-	-	25,000
Faculty Deve. Prog.(51458)	-	1,00,000	-	1,00,000	25,000
Contingencies(51459)	-	50,000	-	50,000	-
Computer Software(51460)	2,226	50,000	-	50,000	50,000
Electricity Charges(51461)	1,76,755	2,50,000	44,739	2,50,000	2,00,000
Working Expenses(51457)	-	25,000	-	25,000	75,000
	<b>1,78,981</b>	<b>4,75,000</b>	<b>44,739</b>	<b>4,75,000</b>	<b>4,75,000</b>
<b>M. C. A.:</b>					
Repairs & Maintenance .of Computer /Equipment	-	-	-	-	-
Stationary & Printing	-	-	-	-	-
Academic Activities	-	-	-	-	-
Educational Tour	-	-	-	-	-
Working Expenses(50466)	1,03,744	2,00,000	19,565	2,00,000	2,10,000
Software Library(50468)	-	1,50,000	-	1,50,000	4,00,000
Electri. & Water Char.(50469)	7,33,732	9,00,000	2,66,834	9,00,000	9,00,000
Insurance for Computer Equipments (50471)	-	60,000	-	60,000	60,000
Computer Laboratory Expenses (50470)	1,09,766	8,50,000	8,17,308	8,50,000	8,50,000
	<b>9,47,242</b>	<b>21,60,000</b>	<b>11,03,707</b>	<b>21,60,000</b>	<b>24,20,000</b>
<b>MATERIALS SCIENCE:</b>					
Repairs & Maintenance .of Computer /Equipment	-	-	-	-	5,00,000
Stationary & Printing	-	-	-	-	10,000
Academic Activities	-	-	-	-	10,000
Educational Tour	-	-	-	-	10,000
Electricity Charges(50490)	2,10,794	4,50,000	82,270	4,50,000	5,00,000
Working Expenses(50484)	99,259	1,25,000	9,702	1,25,000	1,25,000
Laboratory Expenses(50487)	17,90,973	16,00,000	8,20,317	16,00,000	16,00,000
	<b>21,01,026</b>	<b>21,75,000</b>	<b>9,12,289</b>	<b>21,75,000</b>	<b>27,55,000</b>
<b>MATHEMATICS:</b>					
Repairs & Maintenance .of Computer /Equipment	-	-	-	-	1,00,000
Stationary & Printing	-	-	-	-	50,000
Academic Activities	-	-	-	-	-
Educational Tour	-	-	-	-	-
Electcn. & Water Charl(50299)	2,71,052	4,25,000	84,778	2,75,000	4,25,000
Working Expenses(50297)	56,300	1,00,000	15,789	1,00,000	1,00,000
Compl Laboratory Exp.(50298)	67,331	3,00,000	62,898	1,50,000	3,00,000
	<b>3,94,683</b>	<b>8,25,000</b>	<b>1,63,465</b>	<b>5,25,000</b>	<b>9,75,000</b>

*BARAT*

J/C Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)

**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

**INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021**

PARTICULARS	SCH.	Amount in ₹	
		For the year ended 31st March, 2021	For the year ended 31st March, 2020
<b>A) INCOME</b>			
Maintenance Grant (ADHOC)	K	58,17,61,764	52,45,63,000
Examination Fees Income	L	7,22,14,451	11,86,11,652
Income of University Departments	M	2,44,36,707	2,93,60,694
Other Income	N	98,88,655	26,73,928
University Publication Income	O	-	175
Miscellaneous Income	P	17,93,549	8,17,582
Interest on saving Bank Account	Q	11,18,355	19,54,728
<b>Total (A):</b>		<b>69,12,13,481</b>	<b>67,79,81,759</b>
<b>B) EXPENDITURE</b>			
Salaries, Allowances & Benefits	R	43,75,87,736	44,06,98,187
Examination Expenses	S	7,22,14,451	11,86,11,652
Expenses of University Departments ✓	T ✓	5,68,60,657	6,67,44,606
Office & Other Administrative Expenses	U	2,28,45,710	2,23,68,919
<b>Total (B):</b>		<b>58,95,08,554</b>	<b>64,84,23,364</b>
<b>Balance Being Surplus carried to Corpus Fund</b>		<b>10,17,04,927</b>	<b>2,95,58,395</b>

For SARDAR PATEL UNIVERSITY

*BA.P.L.*  
*24/1/22*  
Chief Accounts Officer (SIC)

Authorised Signatories

Place : Vallabh Vidhyanagar

Date : 24/Jan/2022

*Shah*  
*24/1/22*  
Registrar

Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.

(SIC)

For C N K & ASSOCIATES LLP

Chartered Accountants

FRN : 101961W/W-100036

*Alok Shah*

Alok Shah

M. No : 042005

Place : Vadodara

Date : 24-Jan-2022



**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21 Amt.	2019-20 Amt.
	<b>Electronics:</b>	<b>8,45,756</b>	<b>2,67,891</b>
	Working Exp., Project & Field Work-Electronic-50510	2,45,677	74,461
	Repair & Maint. of Compu/equip-Electronics-50505	45,498	-
	Software & Computer Contig.-Elect-50508	1,94,734	-
	Academic Activities Electronics-50509	24,462	-
	Electricity & Water Charges -Electronics-50511	67,283	1,00,805
	Laboratory Expense-Electronics-50506	2,68,102	92,625
	<b>Home Science:</b>	<b>49,98,641</b>	<b>30,67,999</b>
	Kitchenware & Glasware-Home Sci-50279	81,286	1,33,981
	Electricity Charges -Animal House-50281	2,47,156	2,62,747
	Working Expenses-Home Sci-50277	1,15,122	99,954
	Laboratory Expense-Home Sci.-50282	39,55,077	25,71,817
	<b>Humanities &amp; Social Work:</b>	<b>43,084</b>	<b>47,387</b>
	Maint for Com Acces & Consu-50437	18,825	14,812
	Stationery, Printing & Contingencies-Humini-50438	24,259	32,575
	<b>Library &amp; Information Sciences:</b>	<b>2,250</b>	<b>9,501</b>
	Honorarium & TA to Visiting Lecture-MLIS-50458	2,000	-
	Stationery & Contingency M Lib-50459	250	9,501
	<b>MBA:</b>	<b>64,731</b>	<b>1,78,981</b>
	Computer Software-MBA-S1460	-	2,126
	Contingencies-MBA-S1459	17,184	-
	Electricity Charges-MBA	47,547	1,76,755
	<b>MCA:</b>	<b>14,79,111</b>	<b>9,47,242</b>
	Working Expenses-MCA-50466	93,048	1,03,744
	Insurance for Compu.Equip.-MCA-50471	-	-
	Electricity & Water Chg.-MCA-50469	5,62,755	7,33,732
	Computer Lab Exp -MCA-50470	8,17,808	1,09,766
	<b>Material Science:</b>	<b>18,86,694</b>	<b>21,01,026</b>
	Electricity & Water Chg. (Mate Sci)	1,66,915	2,10,794
	Working Expenses-Mat Sci-50484	1,21,476	99,259
	Laboratory Expense Mate-Sci-50487	15,98,303	17,90,978
	<b>PGDCA:</b>	<b>51,157</b>	<b>1,70,896</b>
	Library-PGDCA-S1358	35,064	1,22,560
	Working Expenses-Post B Sc D C A E Com Sci-51360	16,093	48,336
	<b>Physics:</b>	<b>52,96,776</b>	<b>59,09,678</b>
	Electricity & Water Chg.-Physics-50220	3,59,741	4,19,190
	Working Expense -Physics-50217	1,77,719	4,95,838
	Lab Expenses (Physics)-50218	47,59,316	49,94,650
	<b>Psychology:</b>	<b>45,156</b>	<b>18,104</b>
	Laboratory Charges-Psychology	45,156	18,104
	<b>Mathematics:</b>	<b>2,27,024</b>	<b>3,94,683</b>
	Electricity & Water Charges-Maths-50299	1,09,488	2,71,052
	Working Expenses-Maths-50297	50,138	56,300
	Computer Lab Expenses/Software -Maths-50298	67,398	67,331
	<b>Statistics Dept.:</b>	<b>2,79,945</b>	<b>2,68,336</b>
	Computer Laboratory Exp-Statistics-50319	1,98,900	58,253
	Computer Stationery Chg-Statistics-50318	44,207	1,42,056
	Working Expenses-Statistics-50317	36,838	67,427





# SARDAR PATEL UNIVERSITY

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)  
VALLABH VIDYANAGAR - 388 120 GUJARAT

Document No : 49

No :

Date : 05/01/2022

**Certificate Showing Allocation and Expenditure**  
**for Maintenance of Physical Facilities and Academic Support Facilities**  
**(4.4.1)**

It is to be certified that an amount of Rs. 90,455/- (Rupees ninety thousand four hundred fifty five) for the financial years 2016-17 have been utilized for AMC of Instruments at Physics Department for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **University Grants Commission (03)**. The allocation for the above is extracted from the revised estimates for 2016-17, of budget estimate booklet for the financial years of 2017-18 under the head of account 'Annual Maintenance Contract (25835)'.

The amount of Rs. 90,455/- is extracted from the budgetary head of the AMC of Scientific Equipment under PART-II (F) (4) XIIth Five Year Development Plan Period Form 01-04-2012 To 31-03-2017, (5) Annual Maintenance Contract, Page Nos. 63 and 64 of Revised budget of 2016-17 of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2016-17, Grant Funds, Schedule-B, List-I (Page-2): Grant Funds, Earmarked Specific Funds, Page-7.

Chief Account Officer (I/C)

Registrar (I/C)



SARDAR PATEL UNIVERSITY							
PART-II (F) (4) XIIIth FIVE YEAR DEVELOPMENT PLAN							
Period Form 01-04-2012 to 31-03-2017							
RECEIPT	Head of Account	Code No.	Actuals upto 2016	Budget Estimates for 2016-17	Actuals for 6 months from 1-4-16 to 30-9-16	Revised Estimates for 2016-2017	Budget Estimates for 2017-2018
	1		2	3	4	5	6
(A) Books & Journals							
(1) Basic Sciences Deptt.		25831	860000	1500000	0	640000	0
&							
(2) Humanities & Social Sci. Deptt.		25832					
( 150.00 lac)							
<b>Total of Part-II (F) (i)</b>			<b>860000</b>	<b>1500000</b>	<b>0</b>	<b>640000</b>	<b>0</b>
(3) Construction or Renovation of		25833	828000	207000	0	1242000	0
Buildings							
(Rs. 207.00 Lac)							
(4) Campus Development		25834	100000	25000	0	150000	0
(Rs. 25.00 Lac)							
(5) Annual Maintenance Contract		25835	120000	30000	0	180000	0
(Rs. 30.00 Lac)							
(6) Innovative Research Activities		25836	120000	30000	0	180000	0
(Rs. 30.00 Lac)							
(7) University Industry Linkages		25837	20000	5000	0	30000	0
(Rs.05.00 Lac)							
(8) Extension Activities		25838	20000	5000	0	30000	0
(Rs. 05.00 Lac)							
(9) Cultural Activities		25839	20000	5000	0	30000	0
(Rs. 05.00 Lac)							
(10) Health Care		25840	100000	25000	0	150000	0
(Rs. 25.00 Lac)							
(11) Student Amenities Including Hostels		25841	300000	75000	0	450000	0
(Rs. 75.00 Lac)							

BAJW

IC Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY						
PART-II (F) (4) XIIIth FIVE YEAR DEVELOPMENT PLAN						
Period Form 01-04-2012 to 31-03-2017						
EXPENDITURE	Code No.	Actuals upto 2016	Budget Estimates for 2016-17	Actuals for 6 months from 1-4-16 to 30-9-16	Revised Estimates for 2016-2017	Budget Estimates for 2017-2018
1		2	3	4	5	6
(A) Books & Journals						
(1) Basic Sciences Deptt.	25831	13106639	1500000	459708	1893361	0
&						
(2) Humanities & Social Sci. Deptt.	25832					
( 150.00 lac)						
<b>Total of Part -II (F) (i)</b>		<b>13106639</b>	<b>1500000</b>	<b>459708</b>	<b>1893361</b>	<b>0</b>
(3) Construction or Renovation of	25833	1051880	2070000	197500	19648120	0
Buildings						
(Rs. 207.00 Lac)						
(4) Campus Development	25834	1396536	250000	0	1103464	0
(Rs. 25.00 Lac)						
(5) Annual Maintenance Contract	25835	881717	300000	0	2118283	0
(Rs. 30.00 Lac)						
(6) Innovative Research Activities	25836	590000	300000	0	2410000	0
(Rs. 30.00 Lac)						
(7) University Industry Linkages	25837	0	50000	0	500000	0
(Rs. 05.00 Lac)						
(8) Extension Activities	25838	48485	50000	0	451515	0
(Rs. 05.00 Lac)						
(9) Cultural Activities	25839	89506	50000	0	410494	0
(Rs. 05.00 Lac)						
(10) Health Care	25840	1086600	250000	0	1413400	0
(Rs. 25.00 Lac)						
(11) Student Amenities Including Hostels	25841	960183	750000	0	6539817	0
(Rs. 75.00 Lac)						

*BARAT*

JTC Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)

BALANCE SHEET AS AT 31ST MARCH 20..

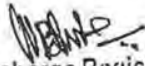
FUNDS AND LIABILITIES	SCH	AMOUNT	PROPERTIES AND ASSETS	SCH	AMOUNT
CORPUS FUND	A	1541984265.52	IMMOVABLE PROPERTIES	D	534919553.53
GRANT FUNDS	B	865892240.46	INVESTMENTS	E	1110897773.00
OTHER FUNDS			Own Fund Investment		
Endowment Fund		51546395.24	Gratuity Investment (AERC)		3187265.00
PROVIDENT FUND			OTHER INVESTMENTS		
SPU & AERC		333476346.50	Provident Fund Investment		
PROVIDENT FUND			Provident Fund Investment in Treasury (SPU & AERC)		341721112.49
PRESS		8741510.50	PROVIDENT FUND INVESTMENT		
GRATUITY (AERC)		2595996.12	Provident Fund Investment (Press)		8318140.00
CURRENT LIABILITIES & PROVISIONS	C	70922635.12	CURRENT ASSETS, LOANS & ADVANCES	F	31171928.00
			CASH AND BANK BALANCES	G	693779391.66
			GRANT RECEIVABLE		
			Opening Balance		237916207.08
			Less : Surplus Trans. From I & E A/c.		86752981.30
TOTAL Rs.		2875158389.46	TOTAL Rs.		2875158389.46

For, SARDAR PATEL UNIVERSITY

Authorized Signatories

V. V. NAGAR

DATE: 31/3/18

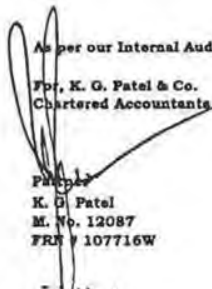
  
Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.

ANAND

DATE:

As per our Internal Audit Report of Even Date

For, K. G. Patel & Co.  
Chartered Accountants

  
K. G. Patel  
M. No. 12087  
FRN / 107716W



3 FEB 2018



**SARDAR PATEL UNIVERSITY, V. V. NAG.**

**GRANT FUNDS** (Sch. B) List - I 31.03.2017

Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year:	Closing Balance
Capital Grant	173992056.25	4032103.00	877246.00	177146913.25
Earmarked Specific Funds	133089397.97	126159299.24	69423433.00	189825264.21
Misc. Fund	21481314.83	6668302.00	105775.00	28043841.83
NSS Programme	776913.75	3333000.00		4109913.75
<b>Total Rs.</b>	<b>329339682.80</b>	<b>140192704.24</b>	<b>70406454.00</b>	<b>399125933.04</b>

**OTHER SCHEME GRANT FUNDS** (Sch. B) List - II 31.03.2017

Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year:	Closing Balance
RUSHA Grant Fund	68,613,194.00	127387751.00	23216655.00	172784290.00
Other Scheme Grant	71500476.97	78604888.66	9675383.24	140429982.39
State Grant Fund	4884328.00			4884328.00
State Maintenance Grant Fund	97,905,183.00	58962000.00	25169784.00	131697399.00
Centre for Intl. Desci Study Human & Social Science (Foreign Donation)	10,327,650.00	685892.00	2,524,383.00	8489159.00
<b>Total Rs.</b>	<b>253230831.97</b>	<b>265640531.66</b>	<b>60586205.24</b>	<b>458285158.39</b>

**GRANT FROM UGC & OTHER SCHEMES** (Sch. B) List - III 31.03.2017

Adult education & ext. programme	43226.34
Contingencies Book Etc	70840.00
Exchange of teacher	116651.00
G H Patel computer center	254691.27
G H Patel PGDBM	348107.00
Hindi phase IV	41037.00
Polymer chemistry	6260553.00
Rec: Consumable home science (FBT)	179993.00
Upgrading of USIC II & III	4148.42
ICAS Project	469372.00
Collaborative / Inter Disciplinary	548319.00
Improvement of Res. Activities	144211.00
<b>Total Rs.</b>	<b>8481149.03</b>

...6...





# SARDAR PATEL UNIVERSITY

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)  
VALLABH VIDYANAGAR - 388 120 GUJARAT

Document No : 50

No :

Date : 06/01/2022

**Certificate Showing Allocation and Expenditure**  
**for Maintenance of Physical Facilities and Academic Support Facilities**  
**(4.4.1)**

It is to be certified that an amount of Rs. 2,996/- for the financial years 2016-17 have been utilized for AMC of Instruments at English Department for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Sardar Patel University (06)**. The allocation for the above is extracted from the revised estimates for 2016-17, of budget estimate booklet for the financial years of 2017-18 under the head of Self Finance Courses for M.A English, Department Development Fund (33021)'.  
Budget Estimates for the Year 2017-18 Self Finance Courses, Department Development Fund, Page No.3, revised budget of 2016-17.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:  
Balance sheet, 2016-17, Corpus Fund, Schedule-A List-I (Page-2), University Own Fund, University General Fund, Page-6.

  
Chief Account Officer (I/C)

  
Registrar (I/C)

[Jump to Menu](#)

**Budget Estimates for the Year 2017-18 Self Finance Courses**

		Actual Upto 31-03-2016	Budget Estimates For 2016-17	Revised Estimates For 2016-17	Budget Estimates 2017-18
<b>MA English</b>	<b>INCOME</b>				
	Tuition Fees	630000	800000	470000	550000
	Gymkhana Fees	18900	24000	14100	16500
	Library Fees	50400	64000	42300	44000
	Computer Lab Fee	0	0	0	0
	<b>Total (A)</b>	<b>699300</b>	<b>888000</b>	<b>526400</b>	<b>610500</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	175625	200000	117500	137500
	Secretarial Assi. & Remuneration	44100	56000	32900	38500
	Working Contingency & Lab Exps	19050	36000	21150	24750
	Other Academic Activity	3850	36000	21150	24750
	Furniture / Equipments / Laboratory	0	36000	21150	24750
	Books & Periodicals	10572	36000	21150	24750
	<b>Total (B)</b>	<b>253197</b>	<b>400000</b>	<b>235000</b>	<b>275000</b>
	Central Development Fund	189000	240000	141000	165000
	Department Development Fund	257103	248000	150400	170500
	<b>Total (C)</b>	<b>446103</b>	<b>488000</b>	<b>291400</b>	<b>335500</b>
<b>Grand Total (B + C)</b>	<b>699300</b>	<b>888000</b>	<b>526400</b>	<b>610500</b>	

*BAPL*

Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)

BALANCE SHEET AS AT 31ST MARCH 2018

FUNDS AND LIABILITIES	BCH	AMOUNT	PROPERTIES AND ASSETS	BCH	AMOUNT
CORPUS FUND	A	1541984265.52	IMMOVABLE PROPERTIES	D	634919553.53
GRANT FUNDS	B	865892240.46	INVESTMENTS	E	1110897773.00
OTHER FUNDS			Own Fund Investment		
Endowment Fund		51545395.24	Gratuity Investment (AERC)		3187265.00
PROVIDENT FUND			OTHER INVESTMENTS		
SPU & AERC		333476346.50	Provident Fund Investment		
PROVIDENT FUND			Provident Fund Investment in Treasury (SPU & AERC)		341721112.49
PRESS		8741510.50	Provident Fund Investment		
GRATUITY (AERC)		2598996.12	Provident Fund Investment (Press)		8318140.00
CURRENT LIABILITIES & PROVISIONS	C	70922635.12	CURRENT ASSETS, LOANS & ADVANCES	F	31171928.00
			CASH AND BANK BALANCES	G	693779391.66
			GRANT RECEIVABLE		
			Opening Balance		237916207.08
			Less : Surplus Trans. From I & E A/c.		86752981.30
TOTAL Rs.		2875158389.46	TOTAL Rs.		2875158389.46

For, SARDAR PATEL UNIVERSITY

Authorized Signatories

V. V. NAGAR

DATE: 31/2/18

*(Signature)*  
Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.

ANAND

DATE:

As per our Internal Audit Report of Even Date

For, K. G. Patel & Co.  
Chartered Accountants

*(Signature)*  
K. G. Patel  
M. No. 12087  
FRS # 107716W



3 FEB 2018



**SARDAR PATEL UNIVERSITY, V. V. NAGAR**

**UNIVERSITY OWN FUND**

(Sch. : A)

List - I

31.03.2017

Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year	Closing Balance
University General Fund	905219272.65	89896046.13	27787207.03	967328111.75
Personal Professional Devt. Fund	2571838.00	179047.00	173411.00	2577474.00
<b>Total Rs.</b>				<u>969905585.75</u>

**SELF FINANCE DEVELOPMENT FUND**

(Sch. : A)

List - II

Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year	Closing Balance
Self Finance Development Fund	149946944.36	20971468.20	9288836.00	161629576.56
<b>Total Rs.</b>				<u>161629576.56</u>

**EXAM DEVELOPMENT FUND**

(Sch. : A)

List - III

Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year	Closing Balance
Exam Development Fund	347130966.21	64256104.00	937967.00	410449103.21
<b>Total Rs.</b>				<u>410449103.21</u>

...5...





# SARDAR PATEL UNIVERSITY

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

Document No : 51

No :

Date : 06/01/2022

Certificate Showing Allocation and Expenditure  
for Maintenance of Physical Facilities and Academic Support Facilities  
(4.4.1)

It is to be certified that an amount of Rs. 3,99,050/- and Rs. 1,02,660/- for the financial years 2017-18 and 2019-20 respectively have been utilized for AMC of Instruments at Physics Department for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Sardar Patel University (05)**.


The allocation for the above is extracted from the revised estimates for 2017-18 and 2019-20 of budget estimate booklet for the financial years of 2018-19 and 2020-21 under the head of Budget of P.G.Departmental Other Expenditure,Annexure-4,Physics, 'Laboratory expenses (50218)', Page No.B-I-21 of 2018-19 and 2020-21 respectively of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2017-18, Expenses of University Departments, Schedule-L (Page-2), Post Graduate Department, Page-14.

Balance sheet, 2019-20, Expenses of University Departments, Schedule-T (Page-4), Physics, Lab Expenses, Page-22.

  
Chief Account Officer (I/C)

  
Registrar (I/C)



SARDAR PATEL UNIVERSITY

ANNEXURE-4

BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2017	Budget Estimates for 2017-2018	Actuals for 6 Months from 01-04-2017 to 30-09-2017	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1	2	3	4	5	6
	₹	₹	₹	₹	₹
<b>M. C. A.:</b>					
Working Expenses(50466)	83412	220000	26758	220000	220000
Software Library(50468)	0	140000	0	140000	140000
Electricity & Water Charges(50469)	714579	980000	378732	980000	980000
Insurance for Computer(50471)	51869	60000	53223	60000	60000
Equipment					
Computer Laboratory(50470)	107146	760000	151163	760000	760000
Expenses					
	<b>957006</b>	<b>2160000</b>	<b>609876</b>	<b>2160000</b>	<b>2160000</b>
<b>MATERIALS SCIENCE:</b>					
Electricity Charges(50490)	320151	400000	216548	400000	400000
Working Expenses(50484)	87442	100000	17665	100000	100000
Laboratory Expenses(50487)	1534992	1775000	820050	1775000	1775000
	<b>1942585</b>	<b>2275000</b>	<b>1054263</b>	<b>2275000</b>	<b>2275000</b>
<b>MATHEMATICS:</b>					
Electricity & Water Charges(50299)	388410	500000	212447	500000	500000
Working Expenses(50297)	36019	80000	10561	80000	80000
Computer Laboratory Exp.(50298)	24400	500000	7250	500000	500000
	<b>448829</b>	<b>1080000</b>	<b>230358</b>	<b>1080000</b>	<b>1080000</b>
<b>P. G. D. C. A.:</b>					
Library (51358)	110000	110000	0	110000	110000
Software Library(51359)	0	10000	0	10000	10000
Working Expenses(51360)	53339	90000	17250	90000	90000
	<b>163339</b>	<b>210000</b>	<b>17250</b>	<b>210000</b>	<b>210000</b>
<b>PHYSICS:</b>					
Electricity & Water Charges(50220)	597092	725000	389880	725000	725000
Working Expenses(50217)	323167	575000	181897	575000	575000
Laboratory Expenses(50218)	2578164	5300000	1677273	5300000	5300000
	<b>3498423</b>	<b>6600000</b>	<b>2249050</b>	<b>6600000</b>	<b>6600000</b>
<b>PSYCHOLOGY:</b>					
Laboratory Charges(50358)	2300	50000	2773	50000	50000
	<b>2300</b>	<b>50000</b>	<b>2773</b>	<b>50000</b>	<b>50000</b>

BAPal

Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY  
V. V. NAGAR

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2018

EXPENDITURE	SCH	YEAR ENDED 31st MARCH, 2018 ₹	INCOME	SCH	YEAR ENDED 31st MARCH, 2018 ₹
To SALARIES, ALLOWANCES & BENEFITS	J	34,51,89,803.00	By MAINTENANCE GRANT (ADHOC)	-	51,61,00,000.00
To EXAMINATION EXPENSES	K	9,22,95,634.00	By EXAMINATION FEES INCOME	N	9,22,95,634.00
To EXPENSES OF UNIVERSITY DEPARTMENTS	L	6,31,49,581.00	By INCOME OF UNIVERSITY DEPARTMENTS	O	3,01,91,060.00
To OFFICE & OTHER ADMINISTRATIVE EXPENSES	M	1,84,60,261.92	By OTHER INCOME	P	46,58,828.00
To SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE		12,74,43,870.08	By PUBLICATION & ENDOWMENT PUBLICATION INCOME	Q	2,980.00
			By MISCELLANEOUS INCOME	R	27,04,903.00
			By INTEREST ON SAVING BANK ACCOUNT	-	5,85,745.00
<b>TOTAL</b>		<b>64,65,39,150.00</b>	<b>TOTAL</b>		<b>64,65,39,150.00</b>

FOR, SARDAR PATEL UNIVERSITY

Chief Account Officer  
Sardar Patel University  
Vadodra, Gujarat (Guj.)  
Authorized Signatories  
V.V Nagar

Date :- 17/08/2018

Charge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.



2



For C N K & ASSOCIATES LLP  
Chartered Accountants  
FRN : 101961W/W-100036

*Alok Shah*

Alok Shah  
M. No : 042005  
Place : Vadodra  
Date :-

17/08/2018



**SCH - I : EXPENSES OF UNIVERSITY DEPARTMENTS**

PARTICULARS	Year Ended
	31st March, 2018
	₹
Hostel	23,80,165.00
Bhaikaka Library	55,12,980.00
G.H. Patel Computer Centre	17,05,480.00
M.B. Patel College of Education	1,67,162.00
Museum & Archaeology	1,06,185.00
Physical Education	35,41,415.00
Students' Health Centre	26,61,163.00
University Press	21,22,896.00
Estate	49,93,159.00
Post Graduate Department	3,99,58,976.00
<b>Total</b>	<b>6,31,49,581.00</b>



SARDAR PATEL UNIVERSITY

ANNEXURE-4

BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2018-19	Budget Estimates for 2019-2020	Actuals for 6 Months from 01-04-2019 to 30-09-2019	Revised Estimates for 2019-2020	Budget Estimates for 2020-2021
1	2	3	4	5	6
<b>M. C. A.:</b>					
Working Expenses(50466)	190982	250000	27985	150000	200000
Software Library(50468)	0	150000	0	50000	150000
Electricity & Water Charges(50469)	769154	925000	377899	850000	900000
Insurance for Computer(50471)	53222	60000	0	60000	60000
Equipment					
Computer Laboratory(50470)	537385	800000	405884	800000	850000
Expenses					
	1550743	2185000	811768	1910000	2160000
<b>MATERIALS SCIENCE:</b>					
Electricity Charges(50490)	297411	500000	141637	400000	450000
Working Expenses(50484)	99854	125000	6699	100000	125000
Laboratory Expenses(50487)	1795868	1800000	294032	1500000	1600000
	2193133	2425000	442368	2000000	2175000
<b>MATHEMATICS:</b>					
Electricity & Water Charges(50299)	344185	500000	185723	400000	425000
Working Expenses(50297)	26143	120000	11129	75000	100000
Computer Laboratory Exp.(50298)	2750	550000	0	100000	300000
	373078	1170000	196852	575000	825000
<b>P. G. D. C. A.:</b>					
Library (51358)	44810	125000	0	50000	100000
Software Library(51359)	0	75000	0	25000	50000
Working Expenses(51360)	78574	110000	0	100000	100000
	123384	310000	0	175000	250000
<b>PHYSICS:</b>					
Electricity & Water Charges(50220)	628633	850000	270342	700000	800000
Working Expenses(50217)	447350	650000	111189	500000	550000
Laboratory Expenses(50218)	4599051	5500000	2080922	5000000	5500000
	5675034	7000000	2462453	6200000	6850000
<b>PSYCHOLOGY:</b>					
Laboratory Charges(50358)	42612	50000	1040	50000	50000
	42612	50000	1040	50000	50000

*BAPD*

IC- Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)

**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

**INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020**

PARTICULARS	SCHL	Amount in ₹	
		For the year ended 31st March, 2020	For the year ended 31st March, 2019
<b>A) INCOME</b>			
Maintenance Grant (ADHOC)	K	52,45,63,000	59,22,00,000
Examination Fees Income	L	11,86,11,652	10,39,89,524
Income of University Departments	M	2,93,60,694	2,92,02,425
Other Income	N	26,73,928	46,43,963
University Publication Income	O	175	2,125
Miscellaneous Income	P	8,17,582	11,89,091
Interest on saving Bank Account	Q	19,54,728	4,86,010
<b>Total (A):</b>		<b>67,79,81,759</b>	<b>73,17,13,138</b>
<b>B) EXPENDITURE</b>			
Salaries, Allowances & Benefits	R	44,06,98,187	40,29,98,314
Examination Expenses	S	11,86,11,652	10,39,89,524
Expenses of University Departments	T	6,67,44,606	6,97,90,615
Office & Other Administrative Expenses	U	2,23,68,919	2,44,45,491
<b>Total (B):</b>		<b>64,84,23,364</b>	<b>60,12,23,944</b>
<b>Balance Being Surplus carried to Corpus Fund</b>		<b>2,95,58,395</b>	<b>13,04,89,194</b>

FOR, SARDAR PATEL UNIVERSITY

*[Signature]*  
Chief Account Officer  
Sardar Patel University  
V. V. Nagar

Date: 30<sup>th</sup> Dec 2020

*[Signature]*  
Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP  
Chartered Accountants  
FRN : 101961W/W-100036

*[Signature]*

Alok Shah  
M. No : 042005  
Place: Vadodara  
Date: 30<sup>th</sup> Dec 2020

**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Income & Expenditure A/c:

SCH	GL No.	Particulars	2019-20 Amt.	2018-19 Amt.
		<b>Electronics:</b>	<b>2,67,891</b>	<b>8,15,329</b>
	50510	Working Exp., Project & Field Work-Electronic-50510	74,461	1,09,488
	50511	Electricity & Water Charges -Electronics-50511	1,00,805	1,22,411
	50506	Laboratory Expense-Electronics-50506	92,625	5,83,430
		<b>Home Science:</b>	<b>30,67,999</b>	<b>37,59,277</b>
	50279	Kitchenware & Glassware-Home Sci-50279	1,33,981	1,86,961
	50281	Electricity Charges -Animal House-50281	2,62,747	3,42,318
	50277	Working Expenses-Home Sci-50277	99,954	1,21,425
	50282	Laboratory Expense-Home Sci.-50282	25,71,317	31,08,573
		<b>Humanities &amp; Social Work:</b>	<b>47,387</b>	<b>18,351</b>
	50437	Maint for Com Acces & Consu-50437	14,812	6,500
	50438	Stationery, Printing & Contingencies-Hummi-50438	32,575	11,851
		<b>Library &amp; Information Sciences:</b>	<b>9,501</b>	<b>8,829</b>
	50459	Stationery & Contingency M Lib-50459	9,501	8,829
		<b>MBA:</b>	<b>1,78,981</b>	<b>2,32,045</b>
	51460	Computer Software-MBA-51460	2,226	-
	51461	Electricity Charges-MBA	1,76,755	2,32,045
		<b>MCA:</b>	<b>9,47,242</b>	<b>15,50,743</b>
	50466	Working Expenses-MCA-50466	1,03,744	1,90,582
	50471	Insurance for Compu.Equip.-MCA-50471	-	53,227
	50469	Electricity & Water Chg.-MCA-50469	7,33,732	7,69,154
	50470	Computer Lab Exp -MCA-50470	1,09,766	5,37,385
		<b>Material Science:</b>	<b>21,01,026</b>	<b>21,93,133</b>
	50490	Electricity & Water Chg. (Mate Sci)	2,10,794	2,97,411
	50484	Working Expenses-Mat Sci-50484	99,259	99,854
	50487	Laboratory Expense Mate-Sci-50487	17,90,973	17,95,868
		<b>PGDCA:</b>	<b>1,70,896</b>	<b>1,23,384</b>
	51358	Library-PGDCA-51358	1,22,560	44,810
	51360	Working Expenses-Post B Sc. D C A E Com Sci-51360	48,336	78,574
		<b>Physics:</b>	<b>59,09,678</b>	<b>56,75,034</b>
	50220	Electricity & Water Chg.-Physics-50220	4,19,190	6,28,633
	50217	Working Expense -Physics-50217	4,95,838	4,47,350
	50218	Lab Expenses (Physics)-50218	49,94,650	45,99,051
		<b>Psychology:</b>	<b>18,104</b>	<b>42,612</b>
	50358	Laboratory Charges-Psychology	18,104	42,612
		<b>Mathematics:</b>	<b>3,94,683</b>	<b>3,73,078</b>
	50299	Electricity & Water Charges-Maths-50299	2,71,052	3,44,185
	50297	Working Expenses-Maths-50297	56,300	26,143
	50298	Computer Lab Expenses/ Software -Maths-50298	67,331	2,750
		<b>Statistics Dept.:</b>	<b>2,68,336</b>	<b>7,03,042</b>
	50319	Computer Laboratory Exp-Statistics-50319	58,253	5,96,745
	50318	Computer Stationery Chg-Statistics-50318	1,42,656	72,821
	50317	Working Expenses-Statistics-50317	67,427	33,476





# SARDAR PATEL UNIVERSITY

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

Document No : 52

No :

Date :

06/01/2022

**Certificate Showing Allocation and Expenditure**  
**for Maintenance of Physical Facilities and Academic Support Facilities**  
**(4.4.1)**

It is to be certified that an amount of Rs. **33,418/-** for the financial years 2017-18 have been utilized for AMC of Instruments at Statistics Department for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Sardar Patel University (06)**. The allocation for the above is extracted from the revised estimates for 2017-18, of budget estimate booklet for the financial years of 2018-19 under the head of account P.G. Departmental Other Expenditure, Statistics, Computer Laboratory Expenses (50319).

The amount of Rs. 33,418/- is extracted from the budgetary head of Budget of P. G. Departmental Other Expenditure, Statistics, Page No. B-I-22, of 2018-19 of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2017-18, Corpus Fund, Schedule-A, List-I (Page-1); University Own Fund, University General Fund, Page-4.

**Chief Account Officer (I/C)**

**Registrar (I/C)**



SARDAR PATEL UNIVERSITY

ANNEXURE-4

BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2017	Budget Estimates for 2017-2018	Actuals for 6 Months from 01-04-2017 to 30-09-2017	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1	2	3	4	5	6
	₹	₹	₹	₹	₹
<b>STATISTICS:</b>					
Computer Laboratory Exp.(50319)	259092	735000	750	735000	735000
Computer Stationery Charges(50318)	47170	82000	750	82000	82000
Working Expenses(50317)	66234	83000	57144	83000	83000
	372496	900000	58644	900000	900000
<b>UNIVERSITY SCIENTIFIC INSTRUMENTATION CENTRE (U. S. I. C.):</b>					
Consumable Articles(51308)	248408	250000	182328	300000	350000
Electricity Charges(51309)	348353	300000	175547	350000	400000
Repairs & Maint.of Equipment (51307)	210556	200000	156460	300000	300000
Repairs & Maint. Of Bldg. Elec(51310)					
	0	2400000	330207	2400000	2400000
Electricity Charges & Water Supply(51211)	1300786	1500000	649238	1500000	1500000
Repairs & Spare of Electrical Motors & Pumps (51212)	74125	250000	6690	250000	250000
Additions, Alterations to Bore(51213)	0	200000	0	200000	200000
	2182228	5100000	1500470	5300000	5400000
<b>UPGRADATION OF USIC LEVEL:</b>					
Consumable & Contingencies(51558)	115661	120000	41535	130000	150000
Data Sheets, Reference(51559)	0	25000	0	15000	15000
Manuals					
	115661	145000	41535	145000	165000
<b>GRAND TOTAL</b>	<b>28016625</b>	<b>55110000</b>	<b>13550116</b>	<b>55310000</b>	<b>55430000</b>

*BAPal*

Jr. Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY  
V. V. NAGAR

BALANCE SHEET AS AT 31ST MARCH 2018

FUNDS AND LIABILITIES	SCH	AS AT 31st MARCH, 2018 ₹	PROPERTIES AND ASSETS	SCH	AS AT 31st MARCH, 2018 ₹
CORPUS FUND	A	1,95,25,04,476.49	IMMOVABLE PROPERTIES	F	53,48,01,551.53
GRANT FUNDS	B	60,91,57,920.19	INVESTMENTS	G	
ENDOWMENT FUND	C	5,72,04,395.65	Own Fund Investment		1,47,89,12,473.00
PROVIDENT FUND			Gratuity Investment - AERC		23,87,940.00
SPU & AERC		36,19,03,855.49	Provident Fund Investment		
PRESS		93,14,376.50	Provident Fund Investment in Treasury (SPU & AERC)		36,19,03,855.49
GRATUITY (AERC)		36,95,996.12	Provident Fund investment (Press)		91,21,310.00
CURRENT LIABILITIES & PROVISIONS	E	5,69,21,482.17	CURRENT ASSETS, LOANS & ADVANCES	H	5,78,60,197.25
			CASH AND BANK BALANCES	I	58,19,95,819.64
			GRANT RECEIVABLE		
			Opening Balance		15,11,63,225.78
			Less : Surplus Trans. From I & E A/c.		(12,74,43,870.06)
					2,37,19,355.70
TOTAL		3,05,07,02,502.61	TOTAL		3,05,07,02,502.61

FOR, SARDAR PATEL UNIVERSITY

*[Signature]*  
Chief Accounts Officer  
Sardar Patel University  
V.V. Nagar  
Vallabh Vidyanagar (Guj.)  
Date: 17/08/2018

Registrar  
*[Signature]*  
Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP  
Chartered Accountants  
FRN : 101961W/W-100036

*[Signature]*  
Alok Shah  
M. No : 042005  
Place : Vadodara  
Date :-  
17/08/2018

**SCH - A : CORPUS FUND****LIST - I : UNIVERSITY OWN FUND**

PARTICULARS	AS AT
	31st MARCH, 2018
	₹
University General Fund	1,08,29,37,757.41
Gratuity fund - SPU	(72,14,565.72)
Department Development fund	13,62,80,880.44
International student center	3,04,69,584.65
Miscellaneous fund	9,49,17,045.94
Personal Professional Devt. Fund	11,19,016.00
<b>Total</b>	<b>1,33,85,09,718.72</b>

**LIST - II : SELF FINANCE DEVELOPMENT FUND**

PARTICULARS	AS AT
	31st MARCH, 2018
	₹
Self Finance Development Fund	16,16,29,576.56
<b>Total</b>	<b>16,16,29,576.56</b>

**LIST - III : EXAM DEVELOPMENT FUND**

PARTICULARS	AS AT
	31st MARCH, 2018
	₹
Exam Development Fund	45,23,65,181.21
<b>Total</b>	<b>45,23,65,181.21</b>







# SARDAR PATEL UNIVERSITY

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

Document No : 53

No :

Date : 04/01/2022

**Certificate Showing Allocation and Expenditure**  
**for Maintenance of Physical Facilities and Academic Support Facilities**  
**(4.4.1)**

It is to be certified that an amount of Rs. 92,000/- for the financial years 2017-18 have been utilized for AMC of Instruments at Electronics Department for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **University Grants Commission (03)**. The allocation for the above is extracted from the revised estimates for 2017-18 of budget estimate booklet for the financial years of 2018-19 under the head of account 'Annual Maintenance Contract (25835)'.

The amount of Rs. 92,000/- is extracted from the budgetary head of the AMC of Scientific Equipment under Part-II (F) (2) XII<sup>th</sup> Five Year Development Plan, Annual Maintenance, Page Nos. B-II-59, B-II-60 and B-II-65 of financial year 2018-19 of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University;

Balance sheet, 2017-18, Grant Funds, Schedule-B, List-I (Page-1), Grant Funds, Earmarked Specific Funds, Page-5.

Chief Account Officer (I/C)

Registrar (I/C)



SARDAR PATEL UNIVERSITY						
PART-II (F) (2) XIIth FIVE YEAR DEVELOPMENT PLAN						
Period Form 01-04-2012 to 31-03-2017						
RECEIPT						
Head of Account	Code No.	Actuals upto 2017	Budget Estimates for 2017-18	Actuals for 6 months - from 1-4-17 to 30-9-17	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1		2	3	4	5	6
		Rs.	Rs.	Rs.	Rs.	Rs.
<b>(3) Construction or Renovation Buildings</b> (Rs. 207.00 Lac)	25833	8280000	2070000	0	193035	0
<b>(4) Campus Development</b> (Rs. 25.00 Lac)	25834	1000000	250000	0	396536	0
<b>(5) Annual Maintenance</b> (Rs. 30.00 Lac)	25835	1200000	300000	0	1108543	0
<b>(6) Innovative Research</b> (Rs. 30.00 Lac)	25836	1200000	300000	0	0	0
<b>(7) University Industry</b> (Rs.05.00 Lac)	25837	200000	50000	0	0	0
<b>(8) Extension Activities</b> (Rs. 05.00 Lac)	25838	200000	50000	0	0	0
<b>(9) Cultural Activities</b> (Rs. 05.00 Lac)	25839	200000	50000	0	0	0
<b>(10) Health Care</b> (Rs. 25.00 Lac)	25840	1000000	250000	0	86600	0
<b>(11) Student Amenities</b> (Rs. 75.00 Lac)	25841	3000000	750000	0	0	0
<b>(12) Travel Grant</b>						
1.2 International Travel fare maintenance to teachers under International programme boration programme (Rs. 07.50 Lac)	25842	300000	75000	0	0	0
1.3 International travel grant (Rs. 07.50 Lac)	25843	300000	75000	0	4694	0
1.4 Travel Grant within India (Rs. 15.00 Lac)	25844	600000	150000	0	66066	0
1.5 Travel grant for Academic exchange (Rs. 10.00 Lac)	25845	400000	100000	0	114332	0
<b>(13) Conferences/Seminars/Symposias/Workshops</b> (Rs. 30.00 Lac)	25846	1200000	300000	0	1799898	0

*B. Patel*

Jr. Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY						
PART-II (F) (2) XIth FIVE YEAR DEVELOPMENT PLAN						
Period Form 01-04-2012 to 31-03-2017						
EXPENDITURE						
Head of Account	Code No.	Actuals upto 2017	Budget Estimates for 2017-18	Actuals for 6 months - from 1-4-17 to 30-9-17	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1		2	3	4	5	6
		Rs.	Rs.	Rs.	Rs.	Rs.
<b>(3) Construction or Renovation Buildings</b> (Rs. 207.00 Lac)	25833	2912653	2070000	5560382	5560382	0
<b>(4) Campus Development</b> (Rs. 25.00 Lac)	25834	1396536	250000	0	0	0
<b>(5) Annual Maintenance</b> (Rs. 30.00 Lac)	25835	1750221	300000	558322	558322	0
<b>(6) Innovative Research</b> (Rs. 30.00 Lac)	25836	590000	300000	0	610000	0
<b>(7) University Industry</b> (Rs.05.00 Lac)	25837	0	50000	0	200000	0
<b>(8) Extension Activities</b> (Rs. 05.00 Lac)	25838	57485	50000	0	142515	0
<b>(9) Cultural Activities</b> (Rs. 05.00 Lac)	25839	89506	50000	0	110494	0
<b>(10) Health Care</b> (Rs. 25.00 Lac)	25840	1086600	250000	0	0	0
<b>(11) Student Amenities</b> (Rs. 75.00 Lac)	25841	960183	750000	177955	2039817	0
<b>(12) Travel Grant</b>						
1.2 International Travel fare maintenance to teachers under International programme boration programme (Rs. 07.50 Lac)	25842	0	250000	0	125000	0
1.3 International travel grant (Rs. 07.50 Lac)	25843	129694	250000	0	0	0
1.4 Travel Grant within India (Rs. 15.00 Lac)	25844	516066	300000	0	0	0
1.5 Travel grant for Academic exchange (Rs. 10.00 Lac)	25845	314332	300000	0	0	0
<b>(13) Conferences/Seminars/Symposias/Workshops</b> (Rs. 30.00 Lac)	25846	2999898	300000	0	0	0

BA Patil

Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)

**SARDAR PATEL UNIVERSITY**  
**XIITH Plan FIVE YEAR DEVELOPMENT PLAN**  
**SUMMARY**

Head of Account	Code No.	Actuals upto 2017	Budget Estimates for 2017-18	Actuals for 6 months - from 1-4-17 to 30-9-17	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1		2	3	4	5	6
		Rs.	Rs.	Rs.	Rs.	Rs.
Books & Journals	25831 &	8600000	1500000	0	6859707	0
Construction or Renovation of	25833	8280000	2070000	0	193035	0
Campus Development	25834	1000000	250000	0	396536	0
Annual Maintenance Contract	25835	1200000	300000	0	1108543	0
Innovative Research Activities	25836	1200000	300000	0	0	0
University Industry Linkages	25837	200000	50000	0	0	0
Extension Activities	25838	200000	50000	0	0	0
Cultural Activities	25839	200000	50000	0	0	0
Health Care	25840	1000000	250000	0	86600	0
Student Amenities	25841	3000000	750000	0	0	0
Travel Grant	25842 to	1600000	400000	0	185092	0
Conferences/Seminars/Symposia	25846	1200000	300000	0	1799898	0
Publication Grant	25847	400000	100000	0	532000	0
Appointment of Visiting	25848	400000	100000	0	0	0
Establishment of Career and	25849	600000	150000	0	551312	0
Day Care Centers	25850	200000	50000	0	0	0
Basic Facilities for Women	25851	2000000	50000	0	150568	0
Faulty Development Programme	25852	200000	50000	0	0	0
ENCORE	25853	1000000	250000	0	0	0
Human Rights and Duties	25854	200000	50000	0	128347	0
Appointment/Honorarium of	25855	1000000	250000	0	2009245	0
(A) Coaching scheme for	25711 to	1100000	200000	0	667064	0
(B) Equal Opportunity Cell	25856	50000	0	0	0	0
(C) Women's Studies Centre	25572	3739723	500000	0	1600000	0
<b>Total</b>		<b>54579723</b>	<b>11950000</b>	<b>0</b>	<b>26478142</b>	<b>0</b>

*BARAJ*

JK Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY  
V. V. NAGAR

BALANCE SHEET AS AT 31ST MARCH 2018

FUNDS AND LIABILITIES	SCH	AS AT 31st MARCH, 2018 ₹	PROPERTIES AND ASSETS	SCH	AS AT 31st MARCH, 2018 ₹
CORPUS FUND	A	1,95,25,04,476.49	IMMOVABLE PROPERTIES	F	53,48,01,551.53
GRANT FUNDS	B	60,91,57,920.19	INVESTMENTS	G	
			Own Fund Investment		1,47,89,12,473.00
			Gratuity Investment - AERC		23,87,940.00
ENDOWMENT FUND	C	5,72,04,395.65	Provident Fund Investment		
			Provident Fund Investment in Treasury (SPU & AERC)		36,19,03,855.49
PROVIDENT FUND			Provident Fund investment (Press)		91,21,310.00
SPU & AERC		36,19,03,855.49			
PRESS		93,14,376.50			
GRATUITY (AERC)		36,95,996.12	CURRENT ASSETS, LOANS & ADVANCES	H	5,78,60,197.25
CURRENT LIABILITIES & PROVISIONS	E	5,69,21,482.17	CASH AND BANK BALANCES	I	58,19,95,819.64
			GRANT RECEIVABLE		
			Opening Balance		15,11,63,225.78
			Less : Surplus Trans. From I & E A/c.		(12,74,43,870.08)
					2,37,19,355.70
<b>TOTAL</b>		<b>3,05,07,02,502.61</b>	<b>TOTAL</b>		<b>3,05,07,02,502.61</b>

FOR, SARDAR PATEL UNIVERSITY

For C N K & ASSOCIATES LLP  
Chartered Accountants  
FRN : 101961W/W-100036

Chief Accounts Officer  
Sardar Patel University  
V.V. Nagar  
Vallabh Vidyanagar (Guj.)  
Date: 17/08/2018

Registrar  
Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.



Alok Shah  
M. No : 042005  
Place : Vadodara  
Date :-  
17/08/2018

**SCH - A : CORPUS FUND****LIST - I : UNIVERSITY OWN FUND**

PARTICULARS	AS AT
	31st MARCH, 2018
	₹
University General Fund	1,08,29,37,757.41
Gratuity fund - SPU	(72,14,565.72)
Department Development fund	13,62,80,880.44
International student center	3,04,69,584.65
Miscellaneous fund	9,49,17,045.94
Personal Professional Devt. Fund	11,19,016.00
Total	1,33,85,09,718.72

**LIST - II : SELF FINANCE DEVELOPMENT FUND**

PARTICULARS	AS AT
	31st MARCH, 2018
	₹
Self Finance Development Fund	16,16,29,576.56
Total	16,16,29,576.56

**LIST - III : EXAM DEVELOPMENT FUND**

PARTICULARS	AS AT
	31st MARCH, 2018
	₹
Exam Development Fund	45,23,65,181.21
Total	45,23,65,181.21





04/01/2022


**Certificate Showing Allocation and Expenditure**  
**for Maintenance of Physical Facilities and Academic Support Facilities**  
**(4.4.1)**

It is to be certified that an amount of Rs. 9,58,398/- for the financial years 2018-19 have been utilized for AMC of Instruments at Chemistry Department for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **University Grants Commission (03)**.

The amount of Rs. 9,58,398/- is extracted from the budgetary head of the revised estimates for 2018-19, of budget estimate booklet for the financial years of 2019-20 under the head of account 'CPEPA (B) Non-Recurring, Major Equipments, Page Nos.B-II-35 and B-II-36 of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:  
Balance sheet, 2018-19, Grant Funds, Schedule-B, List-II (Page-3); Earmarked Grant Funds, Earmarked Specific Grant Funds, Page-7.

  
**Chief Account Officer (I/C)**  
Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar

  
**Registrar (I/C)**  
I/C. Registrar  
Sardar Patel University  
Vallabh Vidyanagar.



**SARDAR PATEL UNIVERSITY**

PART (II) (E) (I) - CENTER WITH POTENTIAL FOR EXCELLENCE IN "APPLIED POLYMERS(CPEPA)  
TO THE CHEMISTRY DEPARTMENT (2016 TO 2021)

**RECEIPTS**

Head of Account	Code No.	Actuals upto 2018	Budget Estimates for 2018-19	Actuals for 6 months - from 1-4-18 to 30-9-18	Revised Estimates for 2018-2019	Budget Estimates for 2019-2020
1		2	3	4	5	6
<b>(A) RECURRING</b>						
1 Research Fellows (JRF/SRF) expenses @ 30.00 lac p.a.	27023	3000000	3000000	0	2400000	3000000
2 Contingency @ 10.00 lac p.a.	27024	1000000	1000000	0	1405761	1000000
3 Consumables @ 6.00 lac p.a.	27025	600000	600000	0	1059194	600000
4 Infrastructure @ 6.00 lac p.a.	27026	600000	600000	0	190890	600000
5 Travel @ 2.00 lac p.a.	27027	200000	200000	0	73134	200000
<b>(B) NON - RECURRING</b>						
1 Major Equipments @ 400.00 lac	27021	40000000	0	0	0	0
<b>TOTAL of Part II (E) (I)</b>		<b>45400000</b>	<b>5400000</b>	<b>0</b>	<b>5128979</b>	<b>5400000</b>

*BART*

Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)



**SARDAR PATEL UNIVERSITY**

PART (II) (E) (1) - CENTER WITH POTENTIAL FOR EXCELLENCE IN "APPLIED POLYMERS(CPEPA)  
TO THE CHEMISTRY DEPARTMENT (2016 TO 2021)

**EXPENDITURE**

Head of Account	Code No.	Actuals upto 2018	Budget Estimates for 2018-19	Actuals for 6 months - from 1-4-18 to 30-9-18	Revised Estimates for 2018-2019	Budget Estimates for 2019-2020
1		2	3	4	5	6
<b>(A) RECURRING</b>						
1 Research Fellows (JRF/SRF) expenses @ 30.00 lac p.a.	27023	0	3000000	0	5400000	3000000
2 Contingency @ 10.00 lac p.a.	27024	1405761	1000000	161800	1000000	1000000
3 Consumables @ 6.00 lac p.a.	27025	1059194	600000	0	600000	600000
4 Infrastructure @ 6.00 lac p.a.	27026	190890	600000	0	600000	600000
5 Travel @ 2.00 lac p.a.	27027	73134	200000	56851	200000	200000
<b>(B) NON - RECURRING</b>						
1 Major Equipments @ 400.00 lac	27021	1410309	0	8942559	38589691	0
<b>TOTAL of Part II (E)(1)</b>		<b>4139288</b>	<b>5400000</b>	<b>9161210</b>	<b>46389691</b>	<b>5400000</b>

*BART*

JLC Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)

**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

BALANCE SHEET AS AT MARCH 31, 2020

PARTICULARS	SCH.	Amount in `	
		As at March 31, 2020	As at March 31, 2019
<b>Capital Funds &amp; Liabilities:</b>			
Corpus Fund	A	2,37,32,17,174	2,03,22,29,897
Grant Funds	B	77,50,74,842	83,61,46,804
Endowment Funds	C	7,42,00,060	7,31,02,514
Provident Fund	D	43,37,68,539	41,78,85,282
Gratuity (Aerc)	E	93,87,627	91,28,640
Current Liabilities And Provisions	F	3,79,14,268	8,44,77,157
<b>Total</b>		<b>3,70,35,62,510</b>	<b>3,45,29,70,294</b>
<b>Property &amp; Assets:</b>			
Immovable Properties	G	56,04,56,748	53,69,07,061
Investments	H		
=> Own Fund Investments		2,34,72,59,267	2,10,00,84,034
		2,34,72,59,267	2,10,00,84,034
Provident Fund Investment			
=> Provident Fund Investment In Treasury (SPU & AERC)		41,52,96,668	40,80,37,617
=> Provident Fund Investment (Press)		1,04,72,751	98,38,798
		42,57,69,419	41,78,76,415
Current Assets, Loans & Advances	I	7,69,24,449	5,39,43,861
Closing Cash & Bank Balances	J	29,31,52,627	34,41,58,923
<b>Total</b>		<b>3,70,35,62,510</b>	<b>3,45,29,70,294</b>
\$ TO ACCOUNTS	V		

FOR SARDAR PATEL UNIVERSITY

Chief Account Officer  
Sardar Patel University  
Authorized Signatory (Buj)  
V.V. Nagar

Date: 30th Dec 2020

Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP  
Chartered Accountants  
FRN : 101961W/W-100036

*Alok Shah*

Alok Shah  
M. No : 042005

Place: Vadodara  
Date: 30th Dec 2020

**SARDAR PATEL UNIVERSITY  
V. V. NAGAR**

Notes forming part of Balance Sheet

**LIST - II : EARMARKED GRANT FUNDS**

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Donations	1,81,53,913	1,81,53,913
FIST	7,46,854	7,46,854
Grant from State - CG	20,54,730	20,54,730
Earmarked Specific Grant Funds	4,54,82,286	5,87,41,404
Gold Medals, Prizes & Other Misc. Funds	22,46,11,879	20,49,81,225
Other Miscellaneous Earmarked Funds	19,75,016	17,67,016
<b>Total</b>	<b>29,30,24,679</b>	<b>28,64,45,143</b>

**LIST - III : GRANT FROM UGC & OTHER FUNDING AGENCY**

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Res, Scheme, Proj, Scholarship	1,52,84,929	2,05,34,607
Grant from State Government	30,52,45,218	33,52,81,331
<b>Total</b>	<b>32,05,30,147</b>	<b>35,58,15,938</b>

**SCH - C : ENDOWMENT FUNDS**

**LIST - I : GOLD MEDAL FUNDS**

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Fellowship, Scholarship & Prizes	2,03,19,407	1,90,51,584
Publication Funds	5,33,612	4,95,134
Donation Funds	4,87,05,887	4,92,11,240
Gold Medal (Interest)	42,05,866	39,57,038
Lecture Series Funds	4,35,287	3,87,518
<b>Total</b>	<b>7,42,00,060</b>	<b>7,31,02,514</b>





06/01/2022

**Certificate Showing Allocation and Expenditure**  
**for Maintenance of Physical Facilities and Academic Support Facilities**

(4.4.1)

It is to be certified that the amounts of Rs. 25,59,263/-, Rs. 25,98,125/-, Rs. 61,90,812/-, Rs. 85,32,670/- and Rs. 91,27,712/- for the financial years 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 respectively have been utilized for Security Service Charges-SPU for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Sardar Patel University (05)**. The allocation for the above is extracted from the revised estimates for 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 of budget estimate booklet for the financial years of 2017-18, 2018-19, 2019-20, 2020-21 and 2021-22 under the head of account 'Security Service (51650)'. Please see attached pages of annexures,

The said budget provisions are reflected in the Budget estimate booklet of the Sardar Patel University:

Budget Estimate Booklet 2017-18, Annexure-5, B-1-23, Revised budget of 2016-17  
Budget Estimate Booklet 2018-19, Annexure-5, B-1-23, Revised budget of 2017-18  
Budget Estimate Booklet 2019-20, Annexure-5, B-1-23, Revised budget of 2018-19  
Budget Estimate Booklet 2020-21, Annexure-5, B-1-23, Revised budget of 2019-20  
Budget Estimate Booklet 2021-22, Annexure-5, B-1-19, Revised budget of 2020-21

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Income & Expenditure Statement, 2016-17, Office & Other Administrative Expenses, Schedule-K (Page-3), Security Expenses, Page-16.  
Income & Expenditure Statement, 2017-18, Office & Other Administrative Expenses, Schedule-M (Page-2), Security Expenses, Page-15.  
Income & Expenditure Statement, 2018-19 and 2019-20, Office & Other Administrative Expenses, Schedule-U (Page-4), Security Service Charges-SPU-51650, Page-25.  
Income & Expenditure Statement, 2020-21, Office & Other Administrative Expenses, Schedule-U (Page-2), Security Service Charges-SPU-51650, Page-24.

  
Curator-Museum

  
Chief Account Officer (I/C)

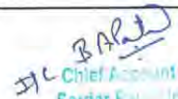
  
Registrar (I/C)



## SARDAR PATEL UNIVERSITY

## BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2016	Budget Estimates for 2016-2017	Actuals for 6 Months from 01-04-2016 to 30-09-2016	Revised Estimates for 2016-2017	Budget Estimates for 2017-2018
1	2	3	4	5	6
<b>TRAVELLING EXPENSES:</b>					
Meeting of Autho. & Comm.(50101)	406749	250000	285872	750000	800000
Vice - Chancellor(50102)	(-) 18817	75000	-14300	75000	75000
Office Staff(50103)	187652	300000	34350	300000	300000
	575584	625000	305922	1125000	1175000
<b>PRINTING, STATIONERY &amp; POSTAGE:</b>					
Printing(50153)	110949	150000	244942	500000	500000
Stationery & Contingencies(50154)	1901267	2500000	511942	2500000	2500000
Postage & Telegrams(50155)	511256	1000000	234567	1000000	1000000
	2523472	3650000	991451	4000000	4000000
<b>LEGAL CHARGES:(50910)</b>	599890	800000	0	600000	600000
NAAC Assessment Expenses	0	0	0	2000000	500000
<b>CULTURAL ACTIVITIES AND HOSPITALITIES:(51700)</b>	0	50000	0	50000	50000
FELLOWSHIP FREE STUDENT(50610)	7500	25000	0	25000	25000
CONFERNCES, SEMINARS FOR NON-TEACHING STAFF:(51701)	11224	50000	0	15000	15000
EDUCATIONAL TOURS(50620)	20720	50000	6180	50000	50000
<b>SECURITY SERVICE:(51650)</b>	3355787	3500000	1478146	3500000	3500000
<b>NETWORKING &amp; AUTOMATION OF UNIVERSITY &amp; P. G. DEPARTMENTS:(51651-652)</b>	578850	3500000	119657	3000000	3000000
WOOMEN CELL(51656)	71488	300000	11190	300000	300000
<b>UNIVERSITY PUBLICATIONS:</b>					
Journal of Edu. & Psycho.(50901)	2000	25000	0	25000	25000
Artha-Vikas(50902)	31588	25000	30595	35000	35000
Sheet Shrutam(50903)	148574	150000	118657	125000	125000
Pragna(50904)	0	100000	36340	40000	40000
	182162	300000	185592	225000	225000

  
 J. C. Barot  
 Chief Account Officer  
 Sardar Patel University  
 Vallabh Vidyanagar (Gu.)

K. G. PATEL & CO.  
CHARTERED ACCOUNTANTS

**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Office :  
First Floor, K. D. C. C. Bank Bldg.,  
Station Road, ANAND - 388 001  
Tel. No. 251275, 252575

**INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017**

EXPENDITURE	BCH	AMOUNT	INCOME	BCH	AMOUNT
To, SALARIES, ALLOWANCES & BENEFITS	H	344470685.00	By, MAINTENANCE GRANT (ADHOC)		472875000.00
To, EXAMINATION EXPENSES	I	47651646.00	By, EXAMINATION FEES INCOME	L	110227000.00
To, EXPENSES OF UNIVERSITY DEPARTMENTS	J	64194404.00	Less : AMOUNT TRANS. TO EXAM FUND		62575354.00
To, OFFICE & OTHER ADMINISTRATIVE EXPENSES	K	15730031.70	By, INCOME OF UNIVERSITY DEPARTMENTS	M	31021006.00
To, SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE		86752981.30	By, EXAMINATION OTHER INCOME	N	209350.00
			By, OTHER FEES INCOME	O	5413353.00
			By, PUBLICATION & ENDOWMENT PUBLICATION INCOME	P	5730.00
			By, MISCELLANEOUS INCOME	Q	791589.00
			By, INTEREST ON SAVING BANK ACCOUNT		832074.00
<b>TOTAL Rs.</b>		<b>558799748.00</b>	<b>TOTAL Rs.</b>		<b>558799748.00</b>

For, SARDAR PATEL UNIVERSITY

Authorized Signatories

V. V. NAGAR

DATE: 31/1/18

Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.

ANAND

DATE:

As per our Internal Audit Report of Even Date

For K. G. Patel & Co.  
Chartered Accountants

Partner  
K. G. Patel  
M. No. 12087  
FRN d 107716W



3 FEB 2018



**SARDAR PATEL UNIVERSITY, V. V. NAGAR**

**OFFICE & OTHER ADMINISTRATIVE EXPENSES**

Sch. K ✓

31.03.2017 ✓

Telephone charges - SPU	555232.00
Printing & Other Printing	380793.00
Advertisement Exps.	612980.00
Audit & Professional Fees	490648.00
Bank charges	41680.70
Contingencies	761497.00
Election Exps.	660886.00
Electricity & Water Charges	2639071.00
Education tour	6180.00
Exam Reform Unit Exps	56696.00
Guest House Exps.	87469.00
Insurance Premium	1001114.00
Uniforms Exps.	239735.00
Newspaper & Membership Fees	50000.00
Publication Exps.	186591.00
Repair & Maintenance	132105.00
V C's Samptuary Allowance	27234.00
Postage & Telegram Exps.	1128240.00
Stationary Exps.	1568473.00
Security Exps. ✓	2559263.00 ✓
NAAC Assessment Exps.	1777066.00
Networking For University Adm	87500.00
Automation of University Adm	65865.00
Women Cell Exps.	76785.00
Maintenance of University Cars	536928.00

**Total Rs.**

**15730031.70**

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## SARDAR PATEL UNIVERSITY

## BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2017	Budget Estimates for 2017-2018	Actuals for 6 Months from 01-04-2017 to 30-09-2017	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1	2	3	4	5	6
	₹	₹	₹	₹	₹
<b>TRAVELLING EXPENSES:</b>					
Meeting of Autho. & Comm.(50101)	647572	800000	451587	1000000	1200000
Vice - Chancellor(50102)	7219	75000	0	75000	75000
Office Staff(50103)	97136	300000	93822	250000	300000
	751927	1175000	545409	1325000	1575000
<b>PRINTING, STATIONERY &amp; POSTAGE:</b>					
Printing(50153)	380325	500000	280108	700000	800000
Stationery & Contingencies(50154)	1568473	2500000	1245429	3000000	3000000
Postage & Telegrams(50155)	1128240	1000000	245394	750000	1000000
	3077038	4000000	1770931	4450000	4800000
<b>LEGAL CHARGES:(50910)</b>	227085	600000	321250	800000	1000000
NAAC Assessment Expenses	1777060	500000	604	50000	0
<b>CULTURAL ACTIVITIES AND HOSPITALITIES:(51700)</b>	0	50000	0	50000	50000
FELLOWSHIP FREE STUDENT(50610)	0	25000	0	25000	25000
CONFERNCES, SEMINARS FOR NON-TEACHING STAFF:(51701)	0	15000	0	15000	15000
EDUCATIONAL TOURS(50620)	6180	50000	0	50000	50000
<b>SECURITY SERVICE:(51650)</b>	2559263	3500000	1271982	4000000	5000000
CONTRI. TO COLLEGE FOR P.G. (50640)	0	500000	0	500000	1000000
<b>NETWORKING &amp; AUTOMATION OF UNIVERSITY &amp; P. G. DEPARTMENTS:(51651-652)</b>	153365	3000000	192486	3000000	5000000
WOOMEN CELL(51656)	76785	300000	13261	300000	300000
<b>UNIVERSITY PUBLICATIONS:</b>					
Journal of Edu. & Psycho.(50901)	0	25000	0	25000	25000
Artha-Vikas(50902)	31594	35000	2200	35000	35000
Sheel Shrutam(50903)	118657	125000	4800	125000	125000
Pragna(50904)	36340	40000	48000	100000	100000
	186591	225000	55000	285000	285000

IC BAPAD  
 Chief Account Officer  
 Sardar Patel University  
 Vallabh Vidyanagar (Guj.)



SARDAR PATEL UNIVERSITY  
V. V. NAGAR

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2018

EXPENDITURE	SCH	YEAR ENDED 31st MARCH, 2018 ₹	INCOME	SCH	YEAR ENDED 31st MARCH, 2018 ₹
To SALARIES, ALLOWANCES & BENEFITS	J	34,51,89,803.00	By MAINTENANCE GRANT (ADHOC)	-	51,61,00,000.00
To EXAMINATION EXPENSES	K	9,22,95,634.00	By EXAMINATION FEES INCOME	N	9,22,95,634.00
To EXPENSES OF UNIVERSITY DEPARTMENTS	L	6,31,49,581.00	By INCOME OF UNIVERSITY DEPARTMENTS	O	3,01,91,000.00
To OFFICE & OTHER ADMINISTRATIVE EXPENSES	M	1,84,60,261.92	By OTHER INCOME	P	46,58,828.00
To SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE		12,74,43,870.08	By PUBLICATION & ENDOWMENT PUBLICATION INCOME	Q	2,980.00
			By MISCELLANEOUS INCOME	R	27,04,903.00
			By INTEREST ON SAVING BANK ACCOUNT	-	5,85,745.00
<b>TOTAL</b>		<b>64,65,39,150.00</b>	<b>TOTAL</b>		<b>64,65,39,150.00</b>

FOR, SARDAR PATEL UNIVERSITY

*[Signature]*  
Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)  
Chief Accounts Officer  
Authorised Signatories  
V.V Nagar

Date :- 17/08/2018

*[Signature]*  
Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.



For CNK & ASSOCIATES LLP  
Chartered Accountants  
FRN : 101961W/W-100036

*[Signature]*  
Alok Shah  
M. No : 042005  
Place : Vadodara  
Date :-

17/08/2018

**SCH - M : OFFICE & OTHER ADMINISTRATIVE EXPENSES**

PARTICULARS	Year Ended
	31st March, 2018
	₹
Advertisement Exps.	9,54,947.00
Audit & Professional Fees	7,48,244.00
Automation of University Adm	5,30,401.00
Bank charges	14,906.92
Cultural Activities & Hospitality	29,046.00
Contingencies	7,03,250.00
Election Exps.	1,78,572.00
Electricity & Water Charges	29,87,018.00
Elocution Competition Exps.	453.00
Exam Reform Unit Exps	35,222.00
Guest House Exps.	72,763.00
Insurance Premium	5,44,696.00
Legal charges	15,28,185.00
Maintenance of University Cars	6,07,077.00
NAAC Assessment Exps.	604.00
Networking For University Adm	15,43,380.00
Membership Fees	50,000.00
Printing & Stationery	34,13,664.00
Publication Exps.	1,53,800.00
Repair & Maintenance	46,642.00
Security Exps.	25,98,125.00
Telephone charges - SPU	5,83,752.00
Uniforms Exps.	24,994.00
V C's Samptuary Allowance	38,915.00
Women Cell Exps.	1,05,865.00
Travelling allowance	9,58,532.00
Bank charges - SF	7,208.00
<b>Total</b>	<b>1,84,60,261.92</b>



## SARDAR PATEL UNIVERSITY

## BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2017-18	Budget Estimates for 2018-2019	Actuals for 6 Months from 01-04-2018 to 30-09-2018	Revised Estimates for 2018-2019	Budget Estimates for 2019-2020
1	2	3	4	5	6
<b>TRAVELLING EXPENSES:</b>					
Meeting of Autho. & Comm.(50101)	825136	1200000	254590	800000	1200000
Vice - Chancellor(50102)	133396	75000	0	0	75000
Office Staff(50103)	0	300000	77401	180000	200000
				0	
	958532	1575000	331991	980000	1475000
<b>PRINTING, STATIONERY &amp; POSTAGE:</b>					
Printing(50153)	687959	800000	147443	800000	1000000
Stationery & Contingencies(50154)	2255369	3000000	914497	2500000	3000000
Postage & Telegrams(50155)	470336	1000000	218514	600000	800000
	3413664	4800000	1280454	3900000	4800000
<b>LEGAL CHARGES:(50910)</b>	1410185	1000000	841792	1800000	1500000
NAAC Assessment Expenses	604	0	16340	25000	0
<b>CULTURAL ACTIVITIES AND HOSPITALITIES:(51700)</b>	29046	50000	0	50000	50000
FELLOWSHIP FREE STUDENT(50610)	0	25000	0	25000	25000
CONFERNCES, SEMINARS FOR NON-TEACHING STAFF:(51701)	0	15000	0	25000	25000
EDUCATIONAL TOURS(50620)	0	50000	670	50000	50000
<b>SECURITY SERVICE:(51650)</b>	2598125	5000000	1254511	3000000	3500000
CONTRI. TO COLLEGE FOR P.G. (50640)	0	1000000	0	0	0
<b>NETWORKING &amp; AUTOMATION OF UNIVERSITY &amp; P. G. DEPARTMENTS:(51651-652)</b>	2073781	5000000	1743285	5000000	5000000
WOMEN CELL(51656)	105865	300000	0	300000	300000
<b>UNIVERSITY PUBLICATIONS:</b>					
Journal of Edu. & Psycho.(50901)	0	25000	0	20000	30000
Artha-Vikas(50902)	2200	35000	18523	35000	35000
Sheel Shrutam(50903)	67260	125000	4800	50000	50000
Pragna(50904)	84340	100000	69970	100000	100000
	153800	285000	93293	205000	215000

I/C *BALAB*  
 Chief Account Officer  
 Sardar Patel University  
 Vallabh Vidyanagar (Guj.)

## SARDAR PATEL UNIVERSITY

## BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2018-19	Budget Estimates for 2019-2020	Actuals for 6 Months from 01-04-2019 to 30-09-2019	Revised Estimates for 2019-2020	Budget Estimates for 2020-2021
1	2	3	4	5	6
<b>TRAVELLING EXPENSES:</b>					
Meeting of Autho. & Comm.(50101)	617451	1200000	193588	800000	1000000
Vice - Chancellor(50102)	682	75000	0	75000	75000
Office Staff(50103)	149291	200000	82778	250000	300000
	<b>767424</b>	<b>1475000</b>	<b>276366</b>	<b>1125000</b>	<b>1375000</b>
<b>PRINTING, STATIONERY &amp; POSTAGE:</b>					
Printing(50153)	451346	1000000	32493	600000	750000
Stationery & Contingencies(50154)	1598389	3000000	368867	2000000	2500000
Postage & Telegrams(50155)	415636	800000	239590	600000	700000
	<b>2465371</b>	<b>4800000</b>	<b>640950</b>	<b>3200000</b>	<b>3950000</b>
<b>LEGAL CHARGES:(50910)</b>	<b>1724310</b>	<b>1500000</b>	<b>833450</b>	<b>2000000</b>	<b>2000000</b>
NAAC Assessment Expenses	16340	0	0	0	0
<b>CULTURAL ACTIVITIES AND HOSPITALITIES:(51700)</b>	<b>4473</b>	<b>50000</b>	<b>0</b>	<b>50000</b>	<b>50000</b>
<b>FELLOWSHIP FREE STUDENT(50610)</b>	<b>0</b>	<b>25000</b>	<b>0</b>	<b>25000</b>	<b>25000</b>
<b>CONFERNCES, SEMINARS FOR NON-TEACHING STAFF:(51701)</b>	<b>0</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EDUCATIONAL TOURS(50620)</b>	<b>670</b>	<b>50000</b>	<b>6800</b>	<b>50000</b>	<b>50000</b>
<b>SECURITY SERVICE:(51650)</b>	<b>6190812</b>	<b>3500000</b>	<b>4116610</b>	<b>8500000</b>	<b>9000000</b>
<b>NETWORKING &amp; AUTOMATION OF UNIVERSITY &amp; P. G. DEPARTMENTS:(51651-652)</b>	<b>2802258</b>	<b>5000000</b>	<b>1595773</b>	<b>4000000</b>	<b>4500000</b>
<b>WOOMEN CELL(51656)</b>	<b>72255</b>	<b>300000</b>	<b>21584</b>	<b>250000</b>	<b>300000</b>
<b>UNIVERSITY PUBLICATIONS:</b>					
Journal of Edu. & Psycho.(50901)	0	30000	0	30000	30000
Artha Vikas(50902)	18523	35000	14675	20000	25000
Sheel Shrutam(50903)	20800	50000	0	50000	50000
Pragna(50904)	117970	100000	0	100000	100000
	<b>157293</b>	<b>215000</b>	<b>14675</b>	<b>200000</b>	<b>205000</b>

*I/C* **BAK**  
 Chief Account Officer  
 Sardar Patel University  
 Vallabh Vidyanagar (Guj.)

**SARDAR PATEL UNIVERSITY**

**V. V. NAGAR**

**INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020**

PARTICULARS	SCH.	Amount in ₹	
		For the year ended 31st March, 2020	For the year ended 31st March, 2019
<b>A) INCOME</b>			
Maintenance Grant (ADHOC)	K	52,45,63,000	59,22,00,000
Examination Fees Income	L	11,86,11,652	10,39,89,524
Income of University Departments	M	2,93,60,694	2,92,02,425
Other Income	N	26,73,928	46,43,963
University Publication Income	O	175	2,125
Miscellaneous Income	P	8,17,582	11,89,091
Interest on saving Bank Account	Q	19,54,728	4,86,010
<b>Total (A):</b>		<b>67,79,81,759</b>	<b>73,17,13,138</b>
<b>B) EXPENDITURE</b>			
Salaries, Allowances & Benefits	R	44,06,98,187	40,29,98,314
Examination Expenses	S	11,86,11,652	10,39,89,524
Expenses of University Departments	T	6,67,44,606	6,97,90,615
Office & Other Administrative Expenses	U	2,23,68,919	2,44,45,491
<b>Total (B):</b>		<b>64,84,23,364</b>	<b>60,12,23,944</b>
<b>Balance Being Surplus carried to Corpus Fund</b>		<b>2,95,58,395</b>	<b>13,04,89,194</b>

FOR, SARDAR PATEL UNIVERSITY

Chief Accounts Officer  
Sardar Patel University  
Authorised Signatories  
V.V Nagar

Date :- 30<sup>th</sup> Dec 2020

Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.



For CNK & ASSOCIATES LLP  
Chartered Accountants  
FRN : 101961W/W-100036

*Alok Shah*

Alok Shah  
M. No : 042005  
Place : Vadodara  
Date : 30<sup>th</sup> Dec 2020

**SARDAR PATEL UNIVERSITY**  
V. V. NAGAR

Notes forming part of Income & Expenditure A/c.

SCH	GL No.	Particulars	2019-20 Amt.	2018-19 Amt.
		CTE Hostel:		
	50716	Electricity & Water Chg.-CTE-50716	1,59,265	1,33,370
	50717	Contingencies & News Paper-CTE	1,24,139	1,24,682
	50718	Repair & Maintance-CTE	3,826	3,537
			31,300	5,151
			6,67,44,606	6,97,90,615
<b>U</b>		<b>Office &amp; Other Administrative Expenses</b>		
		Travelling Exp.:		
	50101	T A Meeting of Authorities & Comittees-50101	6,39,727	7,67,424
	50102	T A Vice Chancellor	4,84,642	6,17,451
	50103	T A :Office Staff-50103	-	682
			1,55,085	1,49,291
		University Publication:		
	50902	Artha-Vikas Exp.-SPU	1,10,013	1,57,293
	50903	Shilsrutam-50903	29,573	18,523
	50904	Pragna Exp.-SPU-50904	18,110	20,800
			62,000	1,17,970
		Printing, Stationary & Postage:		
	50153	Printing & Other Printing Exp-50153	18,64,922	24,65,371
	50154	Stationery & Cont. (P&S)-SPU-50154	3,47,981	4,51,346
	50155	Postage & Telegram-Exp-50155	9,51,523	15,98,389
			5,65,418	4,15,636
		Miscellaneous Expenses:		
	50910	Rent, Taxes & Legal Charges-50910	1,97,54,257	2,10,55,403
	51700	Cultural Activities & Hospitality-51700	-	17,24,310
	50620	Educational Tour-50620	55,840	4,473
	51650	Security Service Charges-SPU-51650	35,335	670
	51651	Automation of Uni.Adm.-SPU-51651	85,32,670	61,90,812
	51652	Networking for Uni.Adm.Bldg-51652	-	35,025
	51656	Women Cell-51656	20,28,561	27,67,233
	50910	Rent, Taxes & Legal Charges-50910	71,072	72,255
	50951	Membrsp Fees, Ass of Ind Uni Com With Asso Etc-50951	16,26,606	-
	50953	Repair & Maint of Furniture & Office Equip.-Misc	1,00,000	-
	50955	V C's Samptuary Allowance-50955	16,794	1,59,378
	50956	Maintenance of University Cars-50956	49,515	73,314
	50957	Electricity & Water Charges (Miscellanious)-50957	8,94,580	8,08,747
	50958	Advertisements-50958	29,08,026	30,67,538
	50959	Uniforms-50959	16,15,641	12,09,008
	50960	Contingencies-50960	99,950	1,95,552
	50961	Bank Charges & Interest - 50961	3,31,265	6,43,225
	50964	Telephone Expenses-50964	33,205	33,090
	50963	Guest House Expenses-50963	4,73,417	3,79,960
	50965	AudR Fees-50965	1,15,532	99,531
	50967	Insurance Premium-50967	6,49,590	17,65,140
	50969	Election Expenses-50969	1,16,658	1,50,817
	50950	Miscellaneous Expenses	-	1,44,290
		Improvement of Res Activities Expense	-	1,52,190
		DRD:Sansad Adarsh Gram Yogna Expenses	-	3,98,309
			-	9,80,536
			2,23,68,919	2,44,45,491



## SARDAR PATEL UNIVERSITY

## BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2019-20	Budget Estimates for 2020-2021	Actuals for 6 Months from 01-04-2020 to 30-09-2020	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022
1	2	3	4	5	6
	₹	₹	₹	₹	₹
<b>OFFICE EXPENSES:</b>					
Membership Fees, Association of Indian Universities, Common Wealth University Association etc. (50951)	1,00,000	1,00,000	59,000	1,00,000	1,00,000
Furniture & Office Equipments(50953)	16,794	5,00,000	1,04,047	3,00,000	5,00,000
V. C.'s Sumptuary Allow. (50955)	49,515	75,000	11,650	75,000	75,000
Maintenance of Uni. Cars (50956)	8,94,580	10,00,000	3,27,777	7,00,000	8,00,000
Electricity & Water Charges(50957)	29,08,026	45,00,000	11,56,059	30,00,000	30,00,000
Advertisements(50958)	16,15,641	15,00,000	2,01,218	8,00,000	10,00,000
Uniforms(50959)	99,950	2,00,000	24,070	2,00,000	2,00,000
Contingencies(50960)	3,31,265	7,00,000	1,84,168	5,00,000	7,50,000
Bank Charges(50961)	33,205	1,00,000	885	1,00,000	1,50,000
Telephone Charges (50964)	4,73,417	6,00,000	2,27,308	5,00,000	6,00,000
Guest House Charges(50963)	1,15,532	3,00,000	4,414	1,00,000	1,50,000
Audit Fees(50965)	6,49,590	20,00,000	2,09,450	8,00,000	8,00,000
Insurance(59967)	1,16,658	5,00,000	64,286	10,00,000	12,00,000
Election Exp.(50969)	-	1,00,000	-	3,00,000	1,00,000
<b>LEGAL CHARGES:(50910)</b>	<b>16,26,606</b>	<b>20,00,000</b>	<b>2,22,946</b>	<b>15,00,000</b>	<b>15,00,000</b>
<b>NAAC Assessment Expenses: (50970)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CULTURAL ACTIVITIES AND HOSPITALITIES:(51700)</b>	<b>55,840</b>	<b>50,000</b>	<b>-</b>	<b>50,000</b>	<b>50,000</b>
<b>FELLOWSHIP FREE STUDENT(50610)</b>	<b>-</b>	<b>25,000</b>	<b>-</b>	<b>25,000</b>	<b>25,000</b>
<b>EDUCATIONAL TOURS(50620)</b>	<b>35,335</b>	<b>50,000</b>	<b>2,410</b>	<b>25,000</b>	<b>50,000</b>
<b>SECURITY SERVICE:(51650)</b>	<b>85,32,670</b>	<b>90,00,000</b>	<b>29,50,708</b>	<b>90,00,000</b>	<b>1,00,00,000</b>
<b>NETWORKING &amp; AUTOMATION OF UNIVERSITY &amp; P. G. DEPARTMENTS:(51651-652)</b>	<b>20,28,561</b>	<b>45,00,000</b>	<b>7,99,812</b>	<b>40,00,000</b>	<b>45,00,000</b>
<b>WOMEN CELL(51656)</b>	<b>71,072</b>	<b>3,00,000</b>	<b>-</b>	<b>3,00,000</b>	<b>3,00,000</b>
	<b>1,97,54,257</b>	<b>2,81,00,000</b>	<b>65,50,208</b>	<b>2,33,75,000</b>	<b>2,58,50,000</b>
<b>BHAIKAKA LIBRARY:</b>					
Library Books & Periodicals(50756)	59,83,669	60,00,000	11,23,235	60,00,000	65,00,000
Stationery & Printing(50757)	15,550	50,000	7,950	50,000	50,000
Bindings(50758)	-	1,00,000	16,560	1,00,000	1,00,000
Continge. & Tele. Charges (50760)	15,783	25,000	1,713	-	25,000
Electricity & Water Chares(50761)	1,43,445	3,50,000	5,300	3,50,000	3,50,000
Inflibnet Programme(50762-763)	46,240	90,000	-	30,000	40,000
Cyber Service	-	1,00,000	-	1,00,000	1,00,000
	<b>62,04,687</b>	<b>67,15,000</b>	<b>11,54,758</b>	<b>66,30,000</b>	<b>71,65,000</b>
<b>ESTATE:</b>					
Repairs & Maint. Of Bldg.(51208)	26,95,194	70,00,000	11,91,285	40,00,000	70,00,000
Maint.Of Gard Roads & Drain.(51209)	4,03,566	7,50,000	1,72,178	5,00,000	5,00,000
Miscellaneous Contingencies(51214)	57,413	1,50,000	40,961	1,00,000	1,00,000
Panchayat Char. & Contrn.etc.(51215)	24,73,225	32,00,000	28,02,338	30,00,000	35,00,000
	<b>56,29,398</b>	<b>1,11,00,000</b>	<b>42,06,762</b>	<b>76,00,000</b>	<b>1,11,00,000</b>

D.L. BALEW  
Chief Account Officer  
Sardar Patel University  
Vallabh Vidyanagar (Guj.)

**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021

PARTICULARS	SCH.	Amount in ₹	
		For the year ended 31st March, 2021	For the year ended 31st March, 2020
<b>A) INCOME</b>			
Maintenance Grant (ADHOC)	K	58,17,61,764	52,45,63,000
Examination Fees Income	L	7,22,14,451	11,86,11,652
Income of University Departments	M	2,44,36,707	2,93,60,694
Other Income	N	98,88,655	26,73,928
University Publication Income	O	-	175
Miscellaneous Income	P	17,93,549	8,17,582
Interest on saving Bank Account	Q	11,18,355	19,54,728
<b>Total (A):</b>		<b>69,12,13,481</b>	<b>67,79,81,759</b>
<b>B) EXPENDITURE</b>			
Salaries, Allowances & Benefits	R	43,75,87,736	44,06,98,187
Examination Expenses	S	7,22,14,451	11,86,11,652
Expenses of University Departments	T	5,68,60,657	6,67,44,606
Office & Other Administrative Expenses	U	2,28,45,710	2,23,68,919
<b>Total (B):</b>		<b>58,95,08,554</b>	<b>64,84,23,364</b>
Balance Being Surplus carried to Corpus Fund		10,17,04,927	2,95,58,395

For SARDAR PATEL UNIVERSITY

*B.P.U.*  
*24/1/22*  
Chief Accounts Officer (SIC)  
Authorised Signatories  
Place : Vallabh Vidhyanagar  
Date : 24/Jan/2022

Registrar

Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.  
(T)

For C N K & ASSOCIATES LLP  
Chartered Accountants  
FRN : 101961W/W-100036

*Alok Shah*

Alok Shah  
M. No : 042005  
Place : Vadodara  
Date : 24-Jan-2022





**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21 Amt.	2019-20 Amt.
	<b>CTE Hostel:</b>		
	Electricity & Water Chg.-CTE-50716	57,417	1,59,265
	Contingencies & News Paper-CTE	54,719	1,24,139
	Repair & Maintenance-CTE	2,698	3,826
		-	31,300
		5,68,60,657	6,67,44,606
<b>U</b>	<b>Office &amp; Other Administrative Expenses</b>		
	<b>Travelling Exp.:</b>		
	T A Meeting of Authorities & Committees-50101	5,17,691	6,39,727
	T A Vice Chancellor	4,16,060	4,84,642
	T A :Office Staff-50103	-	-
		1,01,631	1,55,085
	<b>University Publication:</b>		
	Artha-Vikas Exp.-SPU	91,027	1,10,013
	Shilsrutam-50903	9,182	29,573
	Pragna Exp.-SPU-50904	45,000	18,440
		36,845	62,000
	<b>Printing, Stationery &amp; Postage:</b>		
	Printing & Other Printing Exp-50153	14,62,475	18,64,922
	Stationery & Cont. (P&S)-SPU-50154	1,93,923	3,47,981
	Postage & Telegram-Exp-50155	8,35,234	9,51,523
		4,33,318	5,65,418
	<b>Miscellaneous Expenses:</b>		
	Cultural Activities & Hospitality-51777	2,07,74,517	1,97,54,257
	Educational Tour-50620	2,410	55,640
	Security Service Charges-SPU-51650	91,27,712	35,335
	Automation of Uni. Adm.-SPU-51651	9,440	85,32,670
	Networking for Uni. Adm. Bldg-51652	38,28,937	-
	Women Cell-51656	33,905	20,28,561
	Rent, Taxes & Legal Charges-50910	12,41,786	71,072
	Members' Fees, Ass of Ind Uni Com with Asso Etc-50951	59,000	16,26,606
	Repair & Maint of Furniture & Office Equip.-Misc	2,67,596	1,00,000
	V C's Samptuary Allowance-50955	22,802	16,794
	Maintenance of University Cars-50956	22,802	49,515
	Electricity & Water Charges (Miscellaneous)-50957	3,34,879	6,94,380
	Advertisements-50958	25,45,898	29,08,026
	Uniforms-50959	7,58,643	16,15,641
	Contingencies-50960	75,680	99,950
	Bank Charges & Interest - 50961	4,01,535	3,31,265
	Telephone Expenses-50964	2,18,899	83,205
	Guest House Expenses-50963	4,88,719	4,73,417
	Election Expenses-50969	94,333	1,15,532
	Audit Fees-50965	1,660	-
	Insurance Premium-50967	7,75,850	6,49,590
		1,04,836	1,16,658
		2,28,45,710	2,23,68,919

