

VALLABH VIDYANAGAR - 388 120, GUJARAT

NAAC-ACCREDITED 'A' GRADE WITH CGPA 3.25, (23-1-2017 to 22-1-2022)

Website: www.spuvvn.edu

Criterion : 4

Key Indicator: 4.4 Maintenance of Campus Infrastructure

Metric No. : 4.4.1



"Every citizen of India must remember that he is an Indian and he has every right in this country but with certain duties."

- Sardar Patel



NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

07/01/2022

(4.4.1) <u>Summary of Expenditure Incurred on Maintenance of Physical Facilities and</u> Academic Support Facilities

The expenditure made for infrastructure augmentation is pooled from different allocation sources namely State Government Grant (01), UGC Grant (03), University Fund (05) and University Own Fund (06).

Sr.	Type of	Y	ear wise E	xpenditure	(Rs. In Lakh	s)	Document					
No.	augmentation	2016- 17	2017- 18	2018- 19	2019- 20	2020- 21	No.	Document No's with Lin		ink		
1	Maintenance (campus, quarters etc.)	318.66	184.31	69.45	110.67	113.52	35 to 43	<u>35</u>	<u>36</u>	<u>37</u>	<u>38</u>	<u>39</u>
2	Annual Maintenance Contract (AMC)	4.26	13.04	17.09	5.73	7.91	44 to 54	<u>40</u>	<u>41</u>	<u>42</u>	<u>43</u>	<u>44</u>
3	Security	25.59	25.98	61.91	85.33	91.28	55	<u>45</u>	<u>46</u>	<u>47</u>	<u>48</u>	<u>49</u>
								<u>50</u>	<u>51</u>	<u>52</u>	<u>53</u>	<u>54</u>
	Total Expenditure	348.51	223.33	148.45	201.73	212.71		<u>55</u>				



NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

07/01/2022

Summary of Expenditure Incurred on Maintenance of Physical Facilities and Academic Support Facilities

(4.4.1)

The expenditure made for infrastructure augmentation is pooled from different allocation sources namely State Government Grant (01), UGC Grant (03), University Fund (05) and University Own Fund (06).

Sr. No.	Expenditure Head	Year wise Expenditure (Rs. in Lakhs)				Document Nos.	
		2016-17	2017-18	2018-19	2019-20	2020-21	
1	Maintenance (campus, quarters etc.)	318.66	184,31	69.45	110.67	113.52	35 to 43
2	Annual Maintenance Contract (AMC)	4.26	13.04	17.09	5.73	7.91	44 to 54
3	Security	25.59	25.98	61.91	85.33	91.28	55
	Total Expenditure	348.51	223.33	148.45	201.73	212.71	

Chief Account Officer (I/C)

Registrar (I/C)

Office :Sardar Patel University, Vallabh Vidyanagar - 388 120, Gujarat

Telephone: 02692 - 226801, Fax: 02692-236475, Email: registrar_spu@spuvvn.edu

Website: www.spuvvn.edu



NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

No:

Date:

03/01/2022

Certificate Showing Allocation and Expenditure for Maintenance of Physical Facilities and Academic Support Facilities (4.4.1)

It is to be certified that a grant of Rs. 14,35,00,000/- (Rupees fourteen crore thirty five lakhs) was sanctioned and released by the State Government vide their letters (1) KCG/University/Navinikaran/14-15/428-39 dated 25/02/2014 (2) KCG/15016/878-90 dated 22/04/2015 (3) Budget/1215/24/Kh dated 16/01/2016 (4) Budget/1215/24/Kh dated 29/02/2016 towards New Construction/Renovation/Maintenance. Out of this, amounts of Rs. 80,94,817/-, Rs. 2,51,69,784/-, Rs. 1,14,68,676, Rs. 23,88,485/- and Rs. 12,90,831/- have been utilized during the financial years of 2015-16, 2016-17, 2017-18, 2018-19 and 2019-20 respectively for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Government of Gujarat (01).

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2016-17, Grant Funds, Schedule-B (Page-2), List-II: Other Scheme Grant Funds, State Maintenance Grant Fund, Page-7.

Balance sheet, 2017-18, Grant Funds, Schedule-B (Page-1), List-II: Other Scheme Grant Funds, State Maintenance Grant Fund, Page-5.

Balance sheet, 2018-19 and 2019-20, Grant Funds, Schedule-B (Page-3), List-III: Grant from UGC and Other Funding Agency, Grant from State Government, Page-7.

Head (I/C), USIC

University Engineer Chief Account Officer (I/C)

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Document No: 35

Website: www.spuvvn.edu

K. G. PATEL & CO. CHARTERED ACCOUNTANTS

SARDAR PATEL UNIVERSITY V. V. NAGAR

BALANCE SHEET AS AT 31ST MARCH 20.

Office : First Floor, K. D. C. C. Bank Bldg., Station Road, ANAND - 388 001 Tel. No. 251275, 252575

funds and liabilities	SCH	AMOUNT	PROPERTIES AND ASSETS	BCH		AMOUNT
CORPUS FUND	A .	1541984265.52	IMMOVABLE PROPERTIES	D		534919553.53
GRANT FUNDS	B	865892240.46	INVESTMENTS Own Fund Investment	E .	1110897773.00	
OTHER FUNDS Endowment Fund		51545395.24	Gratuity Investment (AERC)	-	3187265.00	1114085038.00
PROVIDENT FUND SPU & AERC		333476346.50	OTHER INVESTMENTS Provident Fund Investment Provident Fund Investment in Treasury (SPU & AERC)			341721112.49
PROVIDENT FUND PRESS		8741510.50	Provident Fund Investment Provident Fund investment (Press)			8318140.00
GRATUTY (AERC)		2595996.12				201210222
CURRENT LIABILITIES & PROVISIONS	C.	70922635,12	CURRENT ASSETS, LOANS & ADVANCES CASH AND BANK BALANCES	0		31171928.00 693779391.66
			GRANT RECEIVABLE Opening Balance Less: Surplus Trans. From I & E A/c.		237916207.08 86752981.30	151163225.78
TOTAL Ra.		2875158389.46	TOTAL Ra.		-	2875158389.46

For, SARDAR PATEL UNIVERSITY

Authorized Signatories

V. V. NAGAR

DATE: 3/2/18

Incharge Registrar Sardar Patel University

Vallabh Vidyanagar.

ANAND

DATE:

K. G Patel M. No. 12087 FRM | 107716W

For, K. G. Patel & Co. artered Accountants

per our Internal Audit Report of Even Date

AUDITED

= 3 FEB 2018



GRANT FUNDS		(Sch. B)	List - I	31.03.2017
Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year:	Closing
Capital Grant	173992056.25	4032103.00	877246.00	177146010 01
Earmarked Specific Funds	133089397.97	126159299.24	69423433.00	177146913.25 189825264.21
Misc. Fund	21481314.83	6668302.00	105775.00	28043841.83
NSS Programme	776913.75	3333000.00	103773.00	4109913.75
Total Rs.	329339682.80	140192704.24	70406454.00	399125933.04
OTHER SCHEME GRANT FUNDS		(Sch. B)	List - II	31.03.2017
			List - II	31.03.2017
Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year:	Closing Balance
RUSHA Grant Fund	68,613,194.00	102202221 00	Million and the	Venuesausta
Other Scheme Grant		127387751.00	23216655,00	172784290.00
State Grant Fund	71500476.97	78604888.66	9675383.24	140429982.39
State Maintenance Grant Fund	4884328.00			4884328.00
Centre for Intl. Desci Study Human &	97,905,183.00	58962000.00	25169784.00	131697399.00
Social Science (Foreign Donation)	10,327,650.00	685892.00	2,524,383.00	8489159.00
Total Rs.	253230831.97	265640531.66	60586205.24	458285158.39
GRANT FROM UGC & OTHER SCHEMES		(Sch. B)	List - III	31.03.2017
dult education & ext. programme Contingencies Book Etc				43225.34 70840.00
Exchange of teacher H Patel computer center				116651.00 254691.27
H Patel PGDBM				348107.00
lindi phase IV				41037.00
olymer chemistry				6260553.00
ec: Consumable home science (FBT)				179993.00
pgrading of USIC II & III				4148.42
CAS Project				469372.00
ollaborative / Inter Disciplinary				548319.00
nprovement of Res. Activities				144211.00
otal Rs.	4.41		-	8481149.03



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BALANCE SHEET AS AT 31ST MARCH 2018

FUNDS AND LIABILITIES	SCH	AS AT 31st MARCH, 2018	PROPERTIES AND ASSETS	SCH		AS AT 3161 MARCH, 2018
CORPUS FUND	A	1,95,25,04,476.49	IMMOVABLE PROPERTIES	F		53,48,01,551.53
GRANT FUNDS	В		INVESTMENTS Own Fund Investment Gratuity Investment - AERC	G	1,47,89,12,473.00 23,87,940.00	1,48,13,00,413.00
ENDOWMENT FUND PROVIDENT FUND	c	5,72,04,395.65	Provident Fund Investment Provident Fund Investment in Treasury (SPU & AERC)			36,19,03,855.49 91,21,310.00
SPU & AERC PRESS		36,19,03,855.49 93,14,376.50	Provident Fund investment (Press)			
GRATUITY (AERC)		36,95,996.12	CURRENT ASSETS, LOANS & ADVANCES	н	1	5,78,60,197.25
CURRENT LIABILITIES & PROVISIONS	E	5,69,21,482.17	CASH AND BANK BALANCES	1		58,19,95,819.64
			GRANT RECEIVABLE Opening Balance Less: Surplus Trans. From I & E A/c.		15,11,63,225,78 (12,74,43,870.08)	2,37,19,355.70
TOTAL		3,05,07,02,502.61	TOTAL			3,05,07,02,502.61

FOR, SARDAR PATEL UNIVERSITY

Chief Accounts Officer Chambers Spart Officer V.V Nager Bardor Patel University Big Par Vidyanagar (Guj.)

Registrar

Incharge degistrar Sardar Patel University Vallabh Vidyanagar.



VADODARA

For CNK & ASSOCIATES LLP

Chartered Accountants FRN: 101961W/W-100036

Alok Shah

M. No: 042005

Place: Vadodara

SCH - B GRANT FUNDS

LIST - I: GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2018 ₹
Capital Grant	18,89,05,403.73
Earmarked Specific Funds	19,81,41,898.04
NSS Programme	41,09,913.75
Total	39,11,57,215.52

LIST - II : OTHER SCHEME GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2018
	₹
RUSA Grant Fund	15,51,66,475.00
Other Scheme Grant	(6,91,66,608.75)
State Grant Fund (CBCS)	48,84,328.00
State Maintenance Grant Fund	12,02,28,723.00
Total	21,11,12,917.25

LIST - III : GRANT FROM UGC & OTHER SCHEME GRANT

PARTICULARS	AS AT 31st MARCH, 2018 ₹
Contingencies Book Etc	70,840.00
Exchange of teacher	1,16,651.00
Hindi phase IV	41,037.00
Polymer chemistry	62,60,553.00
Rec: Consumable home science (FBT)	1,79,993.00
Upgrading of USIC II & III	4,148.42
ICAS Project	4,69,372.00
Improvement of Res. Activities	(2,54,807.00)
Total PATEL UNI	\$00 Ly 68,87,787.42

BALANCE SHEET AS AT MARCH 31, 2020

Amount in

			Amount in
PARTICULARS	SCH.	As at March 31,2020	As at March 31,2019
Capital Funds & Liabilities:			
Corpus Fund	A	2.37,32,17,174	2.03.22,29.897
Grant Funds	В 🕶	77,50,74,842	83,61,46,804
Endowment Funds	c	7,42,00,060	7,31,02,514
Provident Fund	D	43,37,68,539	41,78,85,282
Gratuity (Aerc)	E	93,87,627	91,28,640
Current Liabilities And Provisions	ŗ.	3,79,14,268	8,44,77,157
Total		3,70,35,62,510	3,45,29,70,294
Property & Assets:			
Immovable Properties	G	56,04,56,748	53,69,07,061
Investments	H		
=> Own Fund Investments		2,34,72,59,267	2,10,00,84,034 2,10,00,84,034
Provident Fund Investment	4		
Provident Fund Investment In Treasury (SPU & AERC) Provident Fund Investment (Press)		41,52,96,668 1,04,72,751	40,80,37,617 98,38,798
The state of the s		42,57,69,419	41,78,76,41
Current Assets, Loans & Advances	1	7,69,24,449	5,39,43,86
Closing Cash & Bank Balances	1	29,31,52,627	34,41,58,92
Total		3,70,35,62,510	3,45,29,70,29
* STO ACCOUNTS	V		

FOR SARDAR PATEL UNIVERSITY

Chief Abdulate Officer

Authorised Signatorics

V.V Nagar

Date: 3014 Dec 2026

Incharge Registrar Registrar Sardar Patel University Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP Chartered Accountants FRN: 101961W/W-100036

Alok Shah M. No: 042005 Place: Valodora
Date: 30 11 Dec 2020

Notes forming part of Balance Sheet

LIST - II : EARMARKED GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Donations	1,81,53,913	1,81,53,913
FIST	7,46,854	7,46,854
Grant from State - CG	20,54,730	20,54,730
Earmaked Specific Grant Funds	4,54,82,286	5,87,41,404
Gold Medals, Prizes & Other Misc. Funds	22,46,11,879	20,49,81,225
Other Miscellaneous Earmarked Funds	19,75,016	17,67,016
Total	29,30,24,679	28,64,45,143

LIST - III : GRANT FROM UGC & OTHER FUNDING AGENCY

AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019		
*	\$		
1,52,84,929	2,05,34,607		
30,52,45,218	33,52,81,331		
32,05,30,147	35,58,15,938		
	1,52,84,929 30,52,45,218		

SCH - C : ENDOWMENT FUNDS

LIST - I : GOLD MEDAL FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH 2019
	1	*
Fellowship, Scholarship & Prizes	2,03,19,407	1.90,51,584
Publication Funds	5,33,612	4,95,134
Donation Funds	4,87,05,887	4,92,11,240
Gold Medal (Interest)	42,05,866	39,57,038
Lecture Series Funds	4,35,287	3,87,518
Total	7,42,00,060	7,31,02,514



BALANCE SHEET AS AT MARCH 31, 2021

A	man course f	1-

			Amount in ₹
PARTICULARS	SCH.	As at March 31,2021	As at March 31,2020
Capital Funds & Liabilities:			
Corpus Fund	A	2,68,56,00,045	2,37,34,76,766
Grant Funds	В	77,70,00,048	77,48,18,040
Endowment Funds	С	8,71,33,156	7,41,97,270
Provident Fund	D	47,94,88,819	43,37,68,539
Gratuity (Aerc)	E	1,09,89,602	93,87,627
Current Liabilities And Provisions	F	3,31,09,032	3,79,14,268
Total		4,07,33,20,704	3,70,35,62,510
Property & Assets:			
Immovable Properties	G	59,45,33,728	56,04,56,748
Investments	Н	2,58,21,52,235	2,34,72,59,267
-> Own Fund Investments		2,58,21,52,235	2,34,72,59,267
Provident Fund Investment			
=> Provident Fund Investment In Treasury (SPU & AERC)		46,04,56,800 1,11,03,209	41,52,96,668 1,04,72,751
>> Provident Fund Investment (Press)		47.15.60.009	42.57.69.419
Current Assets, Loans & Advances	1	5,55,53,666	7,69,24,449
Closing Cash & Bank Balances	1	36,95,21,066	29,31,52,627
Total		4,07,33,20,704	3,70,35,62,510
NOTES TO ACCOUNTS	v		

For SARDAR PATEL UNIVERSITY

Chief Accounts Officer (510)

Authorised Signatories
Place: Vallabh Vidhyanagar
Date: 24/Jan/2022

A 12/11/155

Registrar (514)

Incharge Registrar Sardar Patel University Vallabh Vidyanagar. For C N K & ASSOCIATES LLP Chartered Accountants

FRN: 101961W/W-100036

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Alok Shah
M. No : 042005
Place : Vadodara
Date : 24-Jan-2022



* VADODARA

GROUPING OF FUND AND LIABILITIES

PARTICULARS	SCH.	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
	- N	*	₹
CORPUS FUND	A		
University Own Fund Self Finance Development Fund Exam Development Fund Reserves & Surplus (SF) Excess of Income over Expenditure - Closing(Refer note A-1)	(List - I) (List - II) (List - III)	1,68,93,47,602 16,81,74,972 55,72,07,818 4,20,78,641 22,87,91,012	1,49,77,51,870 16,81,74,972 53,83,85,199 4,20,78,641 12,70,86,085
Total		2,68,56,00,045	2,37,34,76,766
Note A-1 Out of total Dr. Balance of Rs. 37,30,79,202.56 in 'University-Own Fund-General' and in 'Capital Grant Fund - General' with total 1649 ledger accounts, 1337 ledger accounts were found matched with relevant records of the University with total balance of Rs.31,0,77,987. The same have been transferred to Uni General Fund A/c-40001. Balance amount of Rs.34,20,01,215.56 is carried forward in University Own Fund - General' for reconciliation of balance 312 ledger accounts. The above treatment is effected in the books of accounts of the University considering Forensic Accounting and Investigation Report of Independent Committee. In the said report in Para no. 11 Sr. No. d and in column of Compliance/Findings it is stated that 'Based on the documents/hipfornation produced before us, we believe that material adjustment accounting entries were passed during FY 2014-15 in 1649 ledger accounts toere in nature of adjustment accounting errors.'			
GRANT FUNDS	В		
UCC Plan Schemes(refer note B.1) Other Scheme Grant Funds Grant from UCC & Other Schemes	(List - I) (List - II) (List - III	30,63,90,646	16,15,20,016 29,27,67,878 32,05,30,147
Total		77,70,00,048	77,48,18,04
Note B-1 The above balance of UGC plan schemes includes the grant received in earlier years for specific purposes which are unutilized for more than specified period. The University also has recoverable amounts which have been spend by the University for the purpose for which the Grants are sanctioned but no received/short received by the University. Pending reconciliation the grant amount received by the University has been shown not off the amount spent. The management has started reconciliation and adjustment of each of the unutilized/recoverable balances.	d e e e e e e e e		



Notes forming part of Balance Sheet

LIST - II : EARMARKED GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
	₹	
Donations	1,81,53,913	1,81,53,913
FIST	7,46,854	7,46,854
Grant from State - CG	20,54,730	20,54,730
Earmaked Specific Grant Funds	4,46,79,495	4,54,82,286
Gold Medals, Prizes & Other Misc. Funds	23,87,80,638	22,43,55,078
Other Miscellaneous Earmarked Funds	19,75,016	19,75,016
Total	30,63,90,646	29,27,67,878

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
	*	*
Res, Scheme, Proj. Scholarship	1,15,59,463	1,52,84,929
Grant from State Government	31,53,55,591	30,52,45,218
1 otal	32,69,15,054	32,05,30,147

SCH - C: ENDOWMENT FUNDS

TIST - 1 : GOLD MEDAL FUNDS

PARTICULARS	A5 AT 31st MARCH, 2021	A5 AT 31st MARCH 2020
		*
Fellowship, Scholarship & Prizes	2,13,92,706	2,03,19,407
Publication Funds	5,81,380	5,33,612
Donation Funds	6,02,51,840	4,87,05,887
Gold Medal (Interest)	43,63,606	42,03,077
Lecture Series Funds	5,43,624	4,35,287
Total	8,71,33,156	7,41,97,270



30420/2014-15 KCG University Modification Knowledge Consortium of Gujarat Behind L D Engineering College Navrangpura, Ahmedabad Date: 25/02/2015

Taken into Consideration:

- (1) OW/CHE/ISC-7/KCG/ABL/U8/UNI/EDN-30/PLAN/10/19/56 DT. 24/10/2014
- (2) Letter of the ajoinCommissioner of Higher Education No. CHE/ISC-7/EDN-30/EIGHT/UNI/RAE/FAR/GRANT/2015/1087DATED 23/02/2015
- (3) Permission acquired on basis of the Note of the coordinator, KCG on 24/02/2015

Office Order:

As mentioned above in point No 1, The grant of 30,00,00,000/- (Rupees thirty crore has been sectioned through this office during the year 2014-15 for the Modification, Renovation, Addition and Maintenance of the universities.

As mentioned above in point No. 2, universities be sanctioned the amount as per the Government Resolution.

As mentioned above in No.3, the Coordinator of the KCG made a note to disburse the amount as under to the universities of Gujarat.

Sr No.	Name of the University	Sanctioned Amount
1	Gujarat University, Ahmedabad	Rs.03,75,00,000/-
2	M S University, Vadodara	Rs.05,00,00,000/-
3	Saurashtra University, Rajkot	Rs.03,75,00,000/-
4	Hem. North Gujarat University, Patan	Rs.03,75,00,000/-
5	Sardar Patel University. Vallabh Vidyanagar	Rs.03,75,00,000/-
6	V. N. South Gujarat University, Surat	Rs.03,75,00,000/-
7 .	MK Bhavnagar University, Bhanagar	Rs.02,50,00,000/-
8	KSKV Kachchh University, Bhuj	Rs.03,75,00,000/-

With reference to the above mentioned grant, each university will have to follow strictly the below mentioned conditions.

CONDITIONS:

- The grant will be utilized only for that purpose for which it has been sanctioned by the government otherwise it would be the responsibility of the concerned authority.
- The concerned authority has to be careful that the grant of RUSA is not sanctioned doubly (twice) and it has to be utilized where the building is very weak and risky.
- To minimize and economize the expenditure, the plans, budgets and maps of the work be prepared in consultation with the R and B (Road and Building) after taking permission from the KCG, Commissioner of Higher Education, Finance Dept. and Government.
- The expenditure has to be made as per the provisions, rules and regulations of the Finance Department applicable from time to time.
- The rules and principles of the financial appropriation have to be followed for the expenditure under this scheme.

 The expenditure for the concerned work must be done through the tender processing as per the Resolution No. SP/102005/1407/CHH, dated22/11/2006, of the Industry and Mines Department of the Government of Gujarat.

7. The accounts of the sanctioned grants have to be presented and examined through the Accounts General Ahmedabad/Rajkot, Office of the commissioner, Higher Education, Education Department of the Govt. of Gujarat and at the time of audit, the accounts/bills youchers will be verified in the KCG office.

 The monthly report on the work carried out and the Statement of Expenditure under the sanctioned grant must be submitted for each month within ten days of the next month.

- The accounts for the sanctioned grant must be kept and maintained through the latest filing by the university and as the expenditure incurs, it must be informed to the KCG Office.
- 10. It will be solely the responsibility of the University to maintain and send the report on the expenditure. In case of the situation which emerges as a result of discontinuation of grant on account not sending the reports regularly, the university itself will be responsible for that situation.

CONDITIONS:

- University will have to submit in time the Utilization Certificate for the Grant that is used.
- University will have to abide by the rules, regulations and instructions which are given by the Office of the Commissioner, Higher Education and Office of the KCG from time to time.

Sd/-(Officer on Special Duty) KCG

To:

- 1. The Registrar/Engineer, Gujarat University, Ahmedabad
- 2. The Registrar/Engineer, M S University, Vadidara
- The Registrar/Engineer, Saurashtra University, Rajkot
- 4. The Registrar/Engineer, Hem. North Gujarat University, Patan
- 5. The Registrar/Engineer, Sardar Patel University, Vallabh Vidyanagar
- 6. The Registrar/Engineer, V. N. South Gujarat Universit, Surat
- The Registrar/Engineer, MK Bhavnagar University, Bhavnagar
- 8. The Registrar/Engineer, KSKV Kachchh University, Bhuj

Copy to:

- 1. P S to the Commissioner, Higher Education Office and CEO of KCG for information
- 2. Joint Commissioner, Office of the Commissioner, Higher Education, Gandhinagar
- Joint Education Director, (Establishment), and Coordinator, KCG

4. Concerned File

Registrar (I/C) Sardar Patel University

No. KCG/15-16/878-90 Knowledge Consortium of Gujarat Opp. P R L Navrangpura, Ahmedabad Dt: 22/04/2015

- Ref. Letter No. Che/ISC-7/kcg/abd/08.uni/edn-30/plan/2015/3092 dated 21/04/2015 of the office of Commissioner, Higher Education
- Resolution by the Education Department with the same number BJT/1214/95/KH dated 29/10/2014 and 21/11/2014
- Resolution by the Education Department with No. BJT/1214/95/KH dated 12/01/2015

Permission granted with the Note of the Coordinator, KCG on 21/04/2015

Order of the Office:

With the above mentioned reference, as a new item in the budget of 2014-15, as per above mentioned Reference No. 2, an administrative permission is given to the 8 government to spend for the modification, addition, and maintenance of the universities. The order has been given to grant 78 crore to the 8 universities of Gujarat. The grant for Rs.30,00,00,000/- (Thirty crore) was given as per the letter No. 10249-95 dated 24/11/2014 and the grant for Rs. 48,00,00,000/- (Forth eight crore) was given as per the letter No. 1741-48 dated 12/03/2015 of the Office of the Commissioner of Higher Education. On the basis of the permission of the Coordinator, KCG, the amount Rs.30,00,00,000/- (Thirty crore) is already granted to the universities. (Voucher No. 503) Rs.48,00,00,000/- (Forty eight crore) on the hand of the KCG. So, the as per the above mentioned Reference No. 1, Letter No. CHE/ISC-7/KCG/ABD/08/UNI/EDN-30/PLAN/2015/3092, Dated 21/04/2015, of the Office of the Commissioner of the Higher Education, order has been given to grant the amount to 7 government universities of Gujarat. The detailed figures of the amount are

as under: Last First **Total Amount** University Name Sr. Installmet Installment to be allocated No. Amount Amount 6.25 Crore 3.75 Crore 10 Crore Gujarat University, Ahmedabad 7 Crore 5 Crore 12 Crore M S University, Vadodara 6.25 Crore 3.75 Crore 10 Crore Saurashtra University, Rajkot 6.25 Crore 3.75.Crore 10 Crore Hem. North Guj. Univ. Patan 4 6.25 Crore 10 Crore 3.75 Crore Sardar Patel Univ. V V Nagar 5 6.25 Crore 3.75 Crore VN South Guj. Univ. Surat 10 Crore 6 3.50 Crore 06 Crore 2.50 Crore MK Bhavnagar Univ. Bhavnagar 6.25 Crore 3.75 Crore KSKV Kachchh Univ. Bhui 10 Crore 8 48 Crore 78 Crore 30 Crore **Total Amount**

The above mentioned amount of Rs. 48,00,00,000/- (Forty Eight Crore) will be debited from the SBI Account of the KCG and through an account payee cheque for the amount as mentioned against the name of the university will be given to each university. The receipt be taken from the university. As per reference No. 3, the permission through the Note of the Coordinator of the KCG on 21/04/2015, Rs. 40,00,00,000/- (Forty eight Crore) will be granted to the govt. universities as mentioned below for the modification, edition, renovation and maintenance of the Universities.

Sr. No.	University Name	Last Installmet Amount
1	Gujarat University, Ahmedabad	6.25 Crore
2	M S University, Vadodara	7 Crore
3	Saurashtra University, Rajkot	6.25 Crore
4	Hem. North Guj. Univ. Patan	6.25 Crore
5	Sardar Patel Univ. V V Nagar	6.25 Crore
6	VN South Guj. Univ. Surat	6.25 Crore
7	MK Bhavnagar Univ. Bhavnagar	3.50 Crore
8	KSKV Kachchh Univ. Bhuj	6.25 Crore
	Total Amount	48 Crore

For the above mentioned grant, the universities will have to observe and follow the below mentioned conditions:

CONDITIONS:

- (1) The grant has to be used only for the purpose for which it has been sanctioned otherwise the concerned authority will be solely responsible for it.
- (2) Care may please be taken that the grant which is sanctioned by RUSA may not get doubled.
- (3) The buildings which are risky and demand immediate renovation may please be given priority for the use of the grant. The expenditure of this grant in all eight universities has to be made for modification, renovation and maintenance of the buildings.
- (4) To minimize and economize the expenditure, the plans, budgets and maps of the work be prepared in consultation with the R and B (Road and Building) after taking permission from the KCG, Commissioner of Higher Education, Finance Dept. and Government.
- (5) Al the proposals of expenditure must be within the limits of the Planning Sealing of the Department
- (6) The expenditure from the said grant has to be made only after necessary orders of the Financial Advisory Committee after getting permission from the state legislative assembly.
- (7) The expenditure has to be made as per the provisions in the budget of the concerned year and within the limits of the grant sanctioned by the Finance Department.
- (8) The prevailing regulations of the current year and regulations of the next financial year as per the necessity has to be taken into consideration for the proposal of expenditure.
- (9) The expenditure has to be made as per the provisions, rules and regulations of the Finance Department applicable from time to time.
- (10) The rules and principles of the financial appropriation have to be followed for the expenditure under this scheme.
- (11) The expenditure for the concerned work must be done through the tender processing as per the Resolution No. SP/102005/1407/CHH, dated22/11/2006, of the Industry and Mines Department of the Government of Gujarat.

(12) The sanctioned grant will have to be utilized for no other than the purpose for which it has been sanctioned and the unspent amount will have to be surrendered at the end of the year.

(13) University and Commissioner of Higher Education will have to take the administrative permission from the SOR of the Road and Building Department of concerned district for

construction work.

14) In the construction work, the provisions of the PWD will have to be followed.

(15) Proper care please be taken that the expenditure for the works which can be covered up under MNREGA, please de debited from the MNREGA.

- (16) If any need for the land acquisition is found or any permission of the Railway, Forest and Environment Departments is to be taken, the permission may please be taken timely and in case of any probable delay in such permission, proper care may please be taken while issuing the work order.
- (17) The guidelines of the Gujarat State Disaster Management Agency must be followed strictly while preparing the design of work and its implementation.

(18) If any change is made in the approved design of work, the modified administrative permission for the same please be taken intime.

(19) Except prior permission of the government for responsibility of construction through any other company/unit, all construction work will have to be carried out through the Road and Building Department of the Government.

(20) The expenditure for this scheme has to be incurred after 01/08/2014.

- (21) Proper care be taken that the projects of the amount higher than the provision made in the budget are not approved and additional liabilities are created.
- (22) The concerned works may take more than a year but the administrative permission is given to complete them within the annual provisions for the work.
- 23) The expenditure of the said grant has to be made with Ref. No. 2 and 3 of the Resolutions of the Education Department and as per the conditions shown in the proceeding notes made at the time of meeting on 05/12/2014.
- (24) While utilizing the grant from the first installment to the last installment, the above mentioned conditions from No.1 to No 23 all concerned universities will have to observe without fail. Moreover, instructions given from time to time by the Education Department, Finance Department, Office of the Higher Education and the KCG must be followed by the concerned universities. The concerned expenditure will be audited by the A G Audit, Local Fund Audit and it will be audited by the authority decided by the Government.

The amount would be debited under the Budget Head University Renovation and Maintenance.

Sd/-Officer on Special Duty KCG

To:

- 1. The Registrar/Engineer, Gujarat University, Ahmedabad
- 2. The Registrar/Engineer, M S University, Vadidara
- 3. The Registrar/Engineer, Saurashtra University, Rajkot
- 4. The Registrar/Engineer, Hem. North Gujarat University, Patan
- 5. The Registrar/Engineer, Sardar Patel University, Vallabh Vidyanagar

- 6.
- The Registrar/Engineer, V. N. South Gujarat Universit, Surat The Registrar/Engineer, MK Bhavnagar University, Bhavnagar The Registrar/Engineer, KSKV Kachchh University, Bhuj. 7.
- 8.

Copy to:

- P S to the Commissioner, Higher Education Office and CEO of KCG for information Joint Commissioner, Office of the Commissioner, Higher Education, Gandhinagar Joint Education Director, (Establishment), and Coordinator, KCG
- 2.
- 3.
- Concerned File

Registrar (I/C) Sardar Patel University

New Matter: 2015-16

EDN-30

New Matter Related to allocating grant for modification, renovation Edition and Maintenance

Government of Gujarat Education Department Resolution No. BJT/1215/24/KH Sachivalay, Gandhinagar Date: 13/01/2016 16 JAN 2016

Taken into consideration:

(1) Resolution of the Education Department dated 12/06/2015 with the same number

(2) Proposal No. CHE/ISC-7/EDN-30/2015/5775 Dated 08/06/2015 of the Office of the Commissioner of the Higher Education

(3) Proceeding Notes of the Meeting on 05/12/2015

Reference:

An administrative permission is given in the Budget of 2015-16 as per the above mentioned Ref. No. to 1 to eight universities of Gujarat to spend Rs. 100 crore for the modification, renovation, addition and maintenance. A meeting was called under the chairmanship of the Chief Secretary, Higher and Technical Education 05/112/2015 to sanction grant to each university. The presentation was made before the committee about the works to be done in universities by the representative of each university. After cross checking and making general suggestions, the representatives were instructed to utilize the grant. Accordingly as per the pre conceived thought of the government, grant was sanctioned to the universities for modification, renovation, edition and maintenance.

RESOLUTION:

After giving a mature thought, eight government universities of Gujarat are sanctioned the grant for modification, renovation, addition and maintenance. As shown in the table below, six universities are assigned the grant to spend within the limits of the amount sanctioned to them.

Sr. No.	Name of the University	Amount Rs.
1	Gujarat University, Ahmedabad	Rs. 09,00,00,000/-
2	M S University, Vadodara	Rs. 10,46,00,000/-
3	Saurashtra University, Rajkot	Rs. 05,02,55,649/-
4	Sardar Patel Univ. V V Nagar	Rs. 02,35,00,000/-
5	VN South Guj. Univ. Surat	Rs. 01,51,50,633/-
6	MK Bhavnagar Univ. Bhavnagar	Rs. 05.82,00,000/-,
-	Total Amount	Rs. 34,17,06,282/-

The said grant has is to be spent as per the Point No. 1 of the points taken into consideration and as per the point No. 3 related to the nature of work and conditions abiding.

The grant will be directly assigned to the universities.

By the order of Hon. Governor of Gujarat and in his name.

Sd/-(Nikunj Jani) Deputy Secretary, Ed. Deptt.

Registrar (I/C) Sardar Patel University

NewMatter: 2015-16

EDN-30

New Matter Related to allocating grant for modification, renovation Edition and Maintenance

Government of Gujarat Education Department Resolution No. BJT/1215/24/KH Sachivalay, Gandhinagar Date: 29 FEB 2016

Taken into consideration:

- (1) Resolution of the Education Department dated 12/06/2015 with the same number
- (2) Proceeding Notes of the Meeting on 21/01/2016

REFERENCE:

An administrative permission is given as a new matter, in the Budget of 2015-16, to eight universities of Gujarat to spend Rs. 100 crore for the modification, renovation, addition and maintenance through the resolution made at the time of the meeting on 12/06/2015. As per the resolution made on 21/01/2016, in a meeting under the chairmanship of the Chief Secretary, Higher and Technical Education to sanction grant university-wise, the grant worth Rs. 34,17,06,282/- was sanctioned. The presentation was made before the committee about the works to be done in universities by the representative of each university. After cross checking and making general suggestions, the representatives were instructed to utilize the grant. Accordingly as per the pre conceived thought of the government, grant was sanctioned to the universities for modification, renovation, addition and maintenance.

RESOLUTION:

After giving a mature thought, eight government universities of Gujarat are sanctioned the grant for modification, renovation, addition and maintenance. As shown in the table below, five universities are assigned the grant to spend within the limits of the amount sanctioned to them.

Sr. No.	Name of the University	Amount Rs.
1	Saurashtra University, Rajkot	Rs. 03,70,00,000/-
2	Sardar Patel University, Vallabh Vidyanagar	Rs. 02,00,00,000/-
3	Veer Narmad South Gujarat Univesity, Surat	Rs. 79,14,879/-
A	M K Bhavnagar University, Bhavnagar	Rs. 02,39,23,715/-
5.	KSKV Kachchh University, Bhuj	Rs. 04,49,00,000/-
٥,	Total:	Rs. 13,37,38,594/-

The said grant has is to be spent as per the Point No. 1 of the points taken into consideration and as per the point No. 2 related to the nature of work and conditions abiding. The grant will be directly assigned to the universities.

By the order of Hon. Governor of Gujarat and in his name.

Sd/-(Nikunj Jani) Deputy Secretary, Ed. Deptt.

Copy to:

- 1. Office of the Commissioner, Higher Education, Gujarat State
- 2. Road and Building Department, Sachivalay, Gandhinagar
- 3. Account General, Ahmedabad/Rajkot
- Registrar/Engineer, concerned university
 Pay and Accounts Officer, Ahmedabad/Gandhinagar
- Pay and Accounts Officer, Ahmedabad/Gandhinagar
 Finance, Budget, Education Departments, Sachivalay, Gandhinagar
- Select File

Registrar (I/C) Sardar Patel University

ન દુશંજુ પુતિનામેએ નવીનીકરણ ૧૯૧૫ **ઉટલ કે)** મોપિક કે નથી વાર ઓક ગુજરાત પુત્રા પુરા કુશંત વી ભાર એલ કી ગામ એલ કી ભન્યું કોલેકની પાછળ નવરગપુર અમદાવાદ તા સ્વાર સ્ટલ્સ્પ્ર

વયાણે લીધેલ:

-_ ૧ OW/CHE/Fix 7/KCG/ABI/US UNI/TION 30/PLAN/TUCTO ઉઠતા કર ૧૧ કેઇ ૧૪નો પ્રવ ૨.CHE/ISC-7/EDN-30/EIGHT/UNI/FAE.FAR/GRANT/2015/1087 તા ૧૩ ૦૨ ૨૦૧૫ નો સચુકત કમિશનરશ્રી ઉચ્ચ શિક્ષણ કમિશનરશ્રી.ની કચેરીનો પત્ર ૩ કો-ઓર્ડિનેટરશ્રી,કેસી.જી.ની તા.૨૪/૦૨/૧૫ના રોજ નોપ પર મળેલ મંજૂરી અનુસાર

કચેરી આદેશ-

આમુખ(૧)માં વયાણે લીધેલ piz આદેશ OW/CHE/ISC-7/KCG/ABD/08.UNI/EDN-30/PLAN/10249-56 તા. ર૪/૧૧/૨૦૧૦૪ના કચેરી આદેશ થી અત્રની કચેરી ખાત ઇડીએન-30 ફ્ઠળ વર્ષ-૨૦૧૪-૧૫માં યુનિવર્સીટીના નવીનીકરણ, સમારકામ,મુધારા વધારા અને સારસભાળ માટે રૂ.30,00,00,000/-(અંકે રૂપિયા ત્રીસ કરોડ પુરા)ની piz અત્રેની કચેરીને હવાલે મુકવામાં આવેલ હતી.

આમુખ-(૨)માં વચાયે લીધેલ પત્ર અનુસાર સરકારશ્રના ઠરાવમા દર્શાવેલ ૨૬મ મુજબ યુનિવર્સિટીઓને pizની ફાળવની કરવા અત્રેની કચેરીને જાણ કરવામાં આવેલ છે.

આમુખ (૩)માં જણાવ્યા પ્રમાણે કો-ઓર્ડિનેટરશ્રી, કે.સી.જી.ની તા. ૨૪/૦૨/૧૫ના રોજ નોધ પર મહોલ મંજૂરી અનુસાર નીચે જણાવેલ મુજબ જેતે યુનિવર્સિટીઓના નામ સામે દર્શાવેલ ૨૬મનો એકા પેઇ ચેક્શી યુકવણું કરવાના આદેશ કરવામાં આવે છે.

युनिवर्सिटीनु नाम	કાળવેલ રકમ રૂ
ગુજરાત યુનિવર્સિટી નવરંગપુરા,અમદાવાદ	3,94,00,000
મહારાજાં સથાજીરાવ युनिवर्सिटी, वडोहरा	4,00,00,000
सौराष्ट्र युनिवर्सिटी,रा४डोट	3,94,00,000
હેમયંદ્રાયાર્થ ઉત્તર ગુજરાત યુનિવર્સિટી,પાટણ	3,94,00,000
सरहार पटेल युनिवर्सिटी वटललविद्यानगर,आएंह	3,44,00,000
	ગુજરાત युनिवर्सिटी नवरंगपुरा,अमहावाह मक्षराकां संयाक्षराव युनिवर्सिटी, वडोहरा सौराष्ट्र युनिवर्सिटी,राष्ठ्रोट

-	र्वारनमंह इक्षिए। गुक्सत युनिवसिटी सुरत	
	मञ्चाल इध्याङ्मारासेहळ सावनगर. युनिवसिर्गः स.वनगर	3 4- 11 101
,	शिवित्रात्र क्षापाक क्षापाक क्षापाक विश्वास्त्र स्थापाक क्षापाक क्षापा क्षापाक क्षापाक क्षापाक क्षापाक क्षापाक क्षापाक क्षापा क्षापा क्षापाक क्षापाक क्षापाक क	8.41.00.000
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िक ह . ज्हें अन्य थे हरेड युनिवर्सीटीओं से अर्था तर एक् कर कर कर क

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- આ મજુરી અન્વરો બ્રાળવેલ કાન્ટ જે હેંતુ માટે કરફ બ્રાઇલ હોય ને જ હેતુ માર ખર્ચ કરવાની રહેશ અન્યથા જે સબધિતોની અગત જવાબદારી રહેશે
- જે ૨૬મ મજુર કરેલ છે તેમા RUSA (રૂસા)માં જોગવાઈ બેવડાઈ નહિ તેની ખાસ તકેદારી રાખવાની રહેશે જ્યા જોખમી બીલ્ડીંગ કોંચ ત્યા જ ખર્ચ કરવાનો રહેશે
- કરકસર યુક્ત ખર્ચ કરવા માર્ગ અને મકાન વિભાગના પરામ્લેમાં રહીને યુનિવર્સીટીએ નકશા/અદાજો તૈયાર કરવાના થાય ત્યારે નોલેજ કોન્સોરિયમ અંદ ગુદરાન કેસી જી.) વ્યેરી तथाઉच्च शिक्षाल ऽभिश्ररश्रीली इयेथे जा परामशेमा रहीन नेवार की सहस्रायीमा तथा जाए। વિભાગમા સક્ષમ કક્ષાએ મજરી મેળવવાની રહેશ
- ગુજરાત સરકારશ્રીના નાણાવિભાગની વખતોવખતની જોગવાઈઓને આધીન ધારા ધોરણ અને નીતિ નિયમાનુસાર ખર્ચ કરવાનો રહેશે.
- આ મજુરી અન્વચે કરવાના થતા ખર્ચ અગે નાણાકીય ઔચિત્યના સિંહાતોન્ પાલન કરવાનું રહેશે
- પુસ્તુત કામ માટે ટેક્કર પ્રોસેસીંગ સરકારના ઉદ્યોગ અને ખાણ વિભાગના હગવડમાંક એસ.પી.બા 102005/1407 : છ તાં. ૨૨/૧૧/૨૦૦૬ અન્વર્થ ઈ-ટેન્ડરીંગ અંગ આપવાના બાહોના સૂચનાનોન્ તથા તે અગેની વખતો-વખતની સૂચનાઓનુ યુસ્તપણે પાલન કરવાનું રહેશે.
- કાળવેલી દ્રાન્ટના હિસાબો મહાલેખાકારશ્રી અમદાવાદ/રાજકોટ તથા ઉચ્ચ શિક્ષણ કમિશ્રરથીની કચેરી, ગુજરાત રાજ્ય ગાંધીનગર,શિક્ષણ વિભાગ,ગુજરાત રાજ્ય,ગાંધીનગર તથા કે.સી.જી કચેરીના ઓડીટ સમયે આ અંગેના તમામ ખર્યના કેરલા ફિસાબો ∕ વાઉયરોની ખાતરી કરવાની **રઠેશે**.
- ફાળવેલ 🕫 ન્ટને અન્વચે શ્વચેલી કામગીરીનો વિગતવાર માસિક અઠેવાલ ખર્ચ પત્રક સાથે જે ત માસના પછીના માસની ૧૦મી તારીખ સુધીમાં પુરો પાડવાનો રઠેશે
- ફાળવેલ દાન્ટના ખર્ચના હિસાબો જે તે યુનિવર્સીટીઓએ અંધતન કાંઈલમાં નિભાવવાના રહેશે અને 6) જેમ જેમ ખર્ચ થાય તેમ તેમ માહિતી અત્રેની કચેરીને અવશ્ય રજુ કરવાની રહેશે.
- ખર્ચનાં અફેવાલ મોકલવાની તમામ જવાબદારી યુનિવર્સીટીની રઠેશે,ખર્ચના અફેવાલના અભાવે ્રાન્ટ નહિ મળવાના કિસ્સામા જે પરિસ્થિતિ ઉભી થશે તેની સંપૂર્ણ જવાબદારી જે તે યુનિવર્સીદીની 1835

- हरते. पुर्विद्यार्थिती**ओओ** संघातिक संविधी है। जे वह विद्यालयक प्रमाशिक (Universion continue) व्यवस्थार **अतेनी** स्थाराम समा स्थान हर्देश
- ાં ાન વ્યક્તિઓએ શિક્ષણ ધામા ૧૯૨૫ શિક્ષણ કામકા થીના કનાઇ નવા કે સી.જી ક્યરે પ્રાપ્ટ નાળતી વાલત આપવામાં આવતી સુચનાઓનું પાલન કરવાન રહેશ

્રાં ભાસ કરજ પરના બધિકારી બ્લેકા, એન્ડ ન્યુક),

ક.સી.જી

પતિ.

- રજીસ્ટારથી/ઇજનેરથી. ગુજરાત યુનિવર્સિટી નવરગપુરા,અમદાવાદ
- રજીસ્ટારથી/ઇજનેરથી, મહારાજા સંયાજીરાવ યુનિવર્સિટી, વડોદરા
- રજીસ્ટારથી/ઇજનેરથી, સૌરાષ્ટ્ર યુનિવર્સિટી,રાજકોટ
- રજીસ્ટારશ્રી/ઇજનેરશ્રી, હેમયંદ્રાયાર્ય ઉત્તર ગુજરાત યુનિવર્સિટી,પાટણ
- પ રજીસ્ટારશ્રી/ઇજનેરશ્રી, સરદાર પટેલ યુનિવર્સિટી વલ્લભવિદ્યાનગર,આણંદ
- s રજીસ્ટારશ્રી/ઇજનેરશ્રી, વીરનર્મદ દક્ષિણ ગુજરાત યુનિવર્સિટી,સુરત
- રજીસ્ટારશ્રી/ઇજનેરશ્રી, મહારાજા કૃષ્ણકુમારસિંકજી ભાવનગર, યુનિવર્સિટી, ભાવનગર
- c. રજીસ્ટારશ્રી/ઇજનેરશ્રી, કાતિગુરૂ શ્યામજી કૃષ્ણવર્મા કચ્છ યુનિવર્સિટી,ભૂજ

नडल सविनय रवाना

- ૧ પી.એસ.ટુ. ઉચ્ચ શિક્ષણ કમીશ્વરશ્રીની કચેરી તથા સી.ઈ.ઓ.,કે.સી જી.ગાધીનગર,તરફ જાણ સારુ
- ર સંયુક્ત કમીશ્વરશ્રી,ઉ.શિ.ક.શ્રીની કચેરી, બ્લોક ન-૧૨/૨, ડો. જીવરાજ મહેતા ભવન ગાંધીનગર તરફ જાણ સારૂ.
- સચુક્ત શિક્ષણ નિયામકશ્રી (મહેકમ) અને કોઓર્ડીનેટરશ્રી, કે. સી.જી.,ગાંધીનગર, તરફ જાણ સારુ
- ૪. ફુકમ ફાઈલે

2015-11

નં.કે.સી.જી/૧૫-૧૬/ 64 6-9 0 નોલેજ કોન્સોટિંચમ ઓફ ગુજરાત પી.આર.એલ.સામે, નવરંગપુરા,અમદાવાદ તા. ૨૨/૦૪/૨૦૧૫

સંદર્ભ

- ૧. ઉચ્ચ શક્ષિણ કમિશનરશ્રીની કચેરીનો પત્ર કમાંક CHE/ISC-7/KCG/ABD/08.UNI/EDN-30/PLAN/2015/3092 તા. ૨૧/૦૪/૨૦૧૫
- ર. શિક્ષણ વિભાગનો તા. ૨૯/૧૦/૨૦૧૪ અને તા. ૨૧/૧૧/૨૦૧૪ નો સરખા કમાંકનો ઠરાવ બજટ/૧૨૧૪/૯૫/ખ.
- 3. શિક્ષણ વિભાગનો તા. ૧૨/૦૧/૨૦૧૫ નો ઠરાવ કમાંક બજટ/૧૨૧૪/૯૫/ખ ૪. કો-ઓર્ડીનેટરશ્રી, કે.સી.જી.ની તા. ૨૧/૦૪/૨૦૧૫ ના રોજ નોંધ પર મળેલ મંજુરી

કચેરી આદેશ

54	યુનિવર્સીટીનું નામ	કુલ ફાળવવાની થતી રકમ રૂ	પ્રથમ હપ્તામાં કાળવેલ ૨૬મ રૂ.	છેલ્લા હપ્તામાં ફાળવવાની થતી ૨૬મ રૂ
4	ગુજરાત યુનિવર્સીટી, નવરંગપુરા અમદાવાદ	१० కरोऽ	3.99 58\$	૬.૨૫ કરોડ
Ş.	મહારાજા સચાજીરાત યુનિવર્સીટી, વડોદરા	१२ ५रोऽ	પ કરોડ	૭ કરોડ
3.	સોશપ્ટ યુનિવર્સીટી, રાજકોટ	१० हरोड	રાઉર મહાદ	ક,સ્પ કરોડ

8	હેમયંવાયાર્થ ઉત્તર ગુજરાત યુનિવર્સીટી, પાટણ	१० इरोड	3.૭૫ કરોડ	ક.રપ કરોડ
ч	સર <mark>દાર પટેલ યુનિવર્સીટી,</mark> વલ્લભવિદ્યાનગર	१० इरोड 🗸	3.૭૫ કરોડ	ક.૨૫ કરોડ
S	વીર નર્મદ દક્ષિણ ગુજરાત યુનિવર્સીટી, સુરત	१० કरोऽ	૩.૭૫ કરોડ	૬.૨૫ કરોડ
٥	મહારાજા કૃષ્ણકુમારસિંહજી ભાવનગર યુનિવર્સીટી, ભાવનગર	૬ કરોડ	ર.૫૦ કરોડ	3.40 કરોડ
Ċ.	કાંતિગુરુ શ્યામજી કૃષ્ણ વર્મા કચ્છ યુનિવર્સીટી, ભુજ	१०	3.૭૫ કરોડ	ક.સ્પ કરોડ
	इ ल रहम ३.	૭૮ કરોડ	३० इरोड	४८ इरोऽ

ઉક્ત રકમ રૂ. ૪૮,૦૦,૦૦,૦૦૦/- (અંકે રૂ. અડતાલીસ હજાર પૂરા) કે.સી.જી.ના એસ.બી.આઈ. એકાઉન્ટમાંથી ઉંધારીને નીચે જણાવ્યા અનુસાર જેતે યુનિવર્સીટીના નામ સામે દર્શાવેલ રકમનો એકાઉન્ટ પેઇ યેક બનાવી તે અંગેની પહોય મેળવીને યુકવવાના રહેશે. સંદર્ભ-3 અનુસાર કો-ઓર્ડીનેટરથ્રી , કે.સી.જી.ની તા. ૨૧/૦૪/૨૦૧૫ ના રોજ નોંધ પર મળેલ મંજુરી અનુસાર ઉક્ત રકમ પૈકી અગાઉ રૂ. 30 કરોડ ફાળવેલ હોઈ બાકીની રકમ રૂ. ૪૮ કરોડ નીચે મુજબની યુનિવર્સીટીઓને તેની સામે દર્શાવેલ રકમ પ્રમાણે યુનિવર્સીટી રીનો વેશન અને મેઇન્ટેનન્સ ગ્રાન્ટ ફેઠળ ઉધારીને યુકવવાના આદેશ કરવામાં આવેલ છે.

54	યુનિવર્સીટીનું નામ	254 3.
٩	રજીસ્ટ્રારથી. ગુજરાત યુનિવર્સીટી, નવરંગપુરા અમદાવાદ	S. 24 525
5	રજીસ્ટ્રારથી. મહારાજા સથાજીરાવ યુનિવર્સીટી, વડોદરા	9 585
3	રજીસ્ટ્રારથ્રી, સૌરાષ્ટ્ર યુનિવર્સીટી, રાજકોટ	ક.રપ કરોડ
8	રજીસ્ટ્રારથી, ફેમચંદ્રાચાર્ય ઉત્તર ગુજરાત યુનિવર્સીટી, પાટણ	ક.રપ કરોડ
ų	રજીત્ટ્રાચ્થી. સરદાર પટેલ યુનિવર્સીટી, વલ્લભવિદ્યાનગર	ડ.૨૫ કરોડ
5	રજીસ્ટ્રાવ્થી. વીર નર્મદ દક્ષિણ ગુજરાત યુનિવર્સીટી, સુરત	ક.સ્પ કરોડ
و	રજ્યદ્રારથી, મહારાજા કૃષ્ણકુમારસિંહજી ભાવનગર ગુનિવર્સીટી, ભાવનગર	3.40 585
C	રજીમ્દ્રારથી, ક્રાંતિગુરુ શ્યામજી કૃષ્ણ વર્મા કચ્છ યુનિવર્સીટી, ભુજ	ક.સ્પ કરોડ
	50 2511 3.	४८ ५रोऽ

ઉક્ત ગાન્ટ અનાગ ૧૨૬ યુનિવર્સીટીને નીરોની શરતોનુ પાદાન કરવાનુ રહેશે

[ા] તમાં મંજુરી અન્વશે કામાવલ ગ્રાન્ટ જે ફેતુ માટે કાળવેલ હોય તે જ હેલું માટે ખર્ચ કરવાનો રહેશે. અન્યથા જે તો સંબંધિતોની અગત જવાબદારી રહેશે.

^{ાં} જ ટકમ મજૂર કરેલ છે તેમાં **રાષ્ટ્રીય ઉચ્ચતર** શિક્ષા અભિવાન (જાા) માં જોગ**લાઈ બેલડાઈ ન**િટે તેની ખાસ વિકારી વખતાની જુએ

- 3 જ્યાં જોખમી બિલ્ડીંગ હોય ત્યાં અગતા આપવાની રહેશે. તે રીતે રાજ્યની આઠ યુનિવર્સીટીઓમાં નવીનીકરણ સમારકામ, સુધારાવધારા અને સારસભાળના કામો માટે ખર્ચ કરવાનો રહેશે.
- 8. કરકસરયુક્ત ખર્ય કરવા માર્ગ અને મકાન વિભાગના પરામર્શમાં રહીને યુનિવર્સીટી/કમિશનરશ્રી (ઉ.શે.) એ નકશા. અંદાજો જો તૈયાર કરવાના હોય તો તે તૈયાર કરી વિભાગ અને નાણા વિભાગની સક્ષમ કક્ષાએથી મંજુરી મેળવવાની રહેશે
- પ. આ દરખાસ્તનો વિભાગની પ્લાન સીલીગની મર્યાદામાં સમાવેશ કરવાનો રહેશે. દરખાસ્તની રકમમાં ફેરફાર થાય તો તે અંગે નાણા વિભાગની મંજુરી મેળવી લેવાની રહેશે.
- ક. આ દરખાસ્ત અંગે વિધાનસભાની મંજુરી મળ્યા બાદ નાણા સલાઠકારશ્રીના પરામર્શમાં વઠીવટી મંજુરી અગે જરૂરી ઠુકમો કર્યા બાદ જ ખર્ચ કરવાનો રહેશે.
- ૭. આ અંગેનો ખર્ચ જે તે વર્ષની બજેટ જોગવાઈ અને નાણા વિભાગ દ્વારા કાળવેલ ગ્રાન્ટની મર્યાદામાં કરવાનો રહેશે.
- ૮. પ્રસ્તુત દરખાસ્ત સંદર્ભે પ્રવર્તમાન નિયમોને આધીન યાલુ તથા જરૂરીયાત પ્રમાણે આગામી નાણાકીય વર્ષમાં પર્યાપ્ત બજેટ જોગવાઈ કરાવી લેવાની રફેશે.
- િલ્દ્રન્યા મંજુરી અન્વચે આ અંગેનું ખર્ચ રાજ્ય સરકારશ્રીના સ્થાયી તેમજ વખતોવખતના લાગુ પડતા ઠરાવો/પરિપત્રો અને જોગવાઈઓ મુજબ નિયત પદ્ધતિથી કરવાનો રહેશે
 - ૧૦. આ મંજુરી અન્વયે કરવાના થતા ખર્ચ અંગે નાણાકીય ઔચિત્યના સિદ્ધાંતોનું પાલન કરવાનું રહેશે.
 - ૧૧. પુસ્તુત કામ માટે ટેન્ડર પ્રોસેસિંગ બાબતમાં ઉદ્યોગ અને ખાણ વિભાગના ઠરાવ કમાંક: એસપીઓ-૧૦૨૦૦૫-૧૪૦૭-છ, તા. ૨૨/૧૧/૨૦૦૬ અન્વચે 'ઈ' ટેન્ડરીંગ બાબતમાં કરવામાં આવેલ જોગવાઈઓ/ સુયનાઓનું યુસ્તપણે પાલન કરવાનું રહેશે.
 - 15. આ મંજુરી અન્વચે ફાળવેલ ગ્રાન્ટનો વાન્ય હેતુ માટે કરી શકાશે નહી બચત રહેતી રકમ વર્ષ આખરે સહિક્ટ કરવાની રહેશે.
- ાર ભાષકામ ચોજના માટે યુનિવર્સીટી અને કમિશ્વરશ્રી(ઉ.શિ) એ માર્ગ અને મકાન વિભાગના જે તે જીલ્લા ૧૦૩૯મુજબ નકશા- અંદાજો સક્ષમ અધિવરીથીની વહીવટી/ તાંત્રિક મંજુરી મેળવી લેવાની રહેશે.
- ાઢ, બાંધકામના કામોમાં P.W.D. મેન્યુઅલની જોગવાઈઓનું પાલન કરવાનું રહેશે.
- ાપ, યુચિત કામો પૈકી જે કામો MNREGA ફેઠળ આવરી લેવાય તેમ ફોય તેવા કામોનો ખર્ચ MNREGA યોજના ેઠળ ઉધારવામાં આવે તે અંગેની તકેશરી સખવાની રફેશે.
- ૧૬, રેલ્લ, લગ અને પર્યાવરણ વિભાગ ગામ પદ્દમણ નિયંત્રણ બોર્ડની મંજુરી કે જમીન સંપાદનની આવશ્યકતા જણાતી એવા તો આવી મંજુરી સમયમર મેળવી ભવાની રહેશે. આવા જરૂરી જમિયરન્સ મેળવવામાં જો વિલંબ યુવાનું જણાય તો વર્ક એક્ટિ આપતા પહેલા જરૂરી મોક્કસાઈ કરી લેવાની રહેશે.
- ९७, च्या अमनी ि अर्थन तैयार इस्ती चणन जन वोश्वनाना अमहीइर्एमा सुरक्षाना अंग्रेना धोर्श्वो अने १९५८च रहेट डीअरसर मनश्रमेन्द्र ५५न्सीनी मार्गहर्ग्ड सुरानाओन् युरसाएं पातन इरवान् रहेशे.
- ार, मंक्ट यथेल अंग्राक्षामा होई देखार भाग वा ते अंग्रेनी सुधारेती तडीवरी मंक्सी समयसर मेणदी लेबानी इंट्रेंग
- ार जाभधाम अभेनी धामनीरी यह जे राधारणीनी मंदुरीयी को प्राप्त जानवहा अंडमने जाध्यमनी इत्यानमधी संपन्नामा लागी तथ र सिना एवं जाध्यमना तमाम दिसाजामा राज्य सरप्रस्ता मुर्गे अने रोधन विचायना महारत इत्यामी । जास एक

ર૧ બજુટ જાગલાઈ કરતા વધુ રકમના પોર્જક્ટ મંજુર કરવા ન આવે તેમજ આવતા વધુમિ કમિટેડ

રર સદરફ કામાં ભલે એક વર્ષ કરતા વધુ સમયમાં થવાના હોય. પરંતુ વર્ષિક જોગવાઈની અંદર રહીને કામો

રક. પસ્તુત ગાન્ટનો ખર્ચ સંદર્ભ ર અને ક માં જણાવેલ શિક્ષણ વિભાગના ઠરાવી અને ટા. ૦૫/૧૨/૨૦૧૪ મજૂર કરવાની વહીવટી મજુરી આપવામાં આવે છે.

ના દ્રોજ મળેલ બેઠકની કાર્યવાહી નોંધમાં દર્શાવેલ શરતોને આધીન કરવાનો રહેશે. 🗽 યુનિવર્સીટીઓને પ્રથમ અને છેલ્લા હપ્તા પેટે મળેલ કુલ રકમનો ઉપયોગ કરતી વખતે ઉપરની નં. ૧ થી ળ ૨૩ શરતો અને શિક્ષણ વિભાગ, નાણા વિભાગ, ઉચ્ચ શિક્ષણ કમિશનટશ્રી અને કે.સી.જી. કચેરીની વખતોવખતની સ્થનાઓનું પાલન કરવાનું રહેશે. તથા ઉક્ત ખર્ચ એ.જી. ઓડીટ, લોકલ કંડ તથા સરકારશ્રી નક્કી કરે તે ઓડિટને આધીન રહેશે.

ઉક્ત રકમ યુનિવર્સીટી રીનોવેશન અને મેઇન્ટેનન્સ ગ્રાન્ટ ફેઠળ ઉધારવાના રહેશે.

ખાસ કરજ પરના અધિકારી કે.સી.જી.

- ૧ ૨૧૦ સ્ટ્રારશ્રી/ઈજનેરશ્રી, ગુજરાત યુનિવર્સીટી,નવરગપુરા, અમદાવાદ તટક જાણ સારૂ
- ૨. રજીસ્ટ્રારથ્રી/ઈજનેરથ્રી, મહારાજા સચાજીરાવ યુનિવર્સીટી, બરોડા તરક જાણ સારૂ
- ૩ ૨જીસ્ટ્રારથી/ઈજનેરથી, સીરાપ્ટ્ર યુનિવર્સીટી, રાજકોટ તરક જાણ સારૂ
- રજીસ્ટ્રાસ્થ્રી/ઈજનેસ્થ્રી, ફેમચંદ્રાચાર્ચ ઉત્તર ગુજરાત યુનિવર્સીટી, પાટણ તરક જાણ સારૂ
- માં રજ્ઞસ્ટ્રારશ્રી/ઈજનેરશ્રી, સરદાર પટેલ યુનિવર્સીટી, વલ્લભવિદ્યાનગર તરક જાણ સારૂ
- ः रक्तरद्वारश्री/ઈજनेरश्री, वीर नर्मह हिल्ले गुक्तरात युनिवर्सीटी, सुरत तरङ काल साइ
- ા રજીસ્ટ્રારથ્રી/ઈજનેરથ્રી, મહારાજા કૃષ્ણકૃમારસિંદજી ભાવનગર યુનિવર્સીટી, ભાવનગર તરક જાણ સારૂ
- ా રજ્ઞસ્ટ્રાસ્થી/ઈજનેરશ્રી, કે.એસ.કે.લી., ભુકાતિંગુરુ શ્યામજી કૃષ્ણ વર્મા કચ્છ વનિવર્સીટી, ભુજ તરક જાણ સાર્
- ા ક.સી.જી. (સદર કરોરી) તરક જાણ અંગ ચુકલણ કરવા સારૂ

नहरा सविनय स्वाना

- ા ની એસ ટુઅગુ સચિલ, (બિશાયુ), સચિવાલાય ગાંધીનગર સાર્
- ્, પી. અસાઢ, કમિશનસ્ત્રી, ઉચ્ચ શ્રિકાણ કમિશનસ્ત્રીની કરારી, અને સી.ઈ.આ., કે.સી.જી. તરેક જાણે સારૂ
- र सन्पुडल इमिश्रमस्त्री, एउन भिक्षान इमिश्रमस्त्रीची इसेटी, व्लोड म १२००, प्र एक्टाराञ्च महेला भवन वाधील वर तरह श्राप्ट गाउ
- ૪ મેર્ગુક્ટા પ્રિક્ષણ નિયામકથી (મહેદમ), ગાંધીન ૧૦ અને કો આદીનેટ્ટથી, કે સી ૧૯ નારફ જાણ સાર્
- म उन्हाम अर्थत

ુ બાબવ-૧૦૧૫-૧૦**૧૬** ૦**ડીએન-૩૦** યુનિવર્સિટીમાં નવીનીકરણ, સમારકામ, સુધારા-વધારા અને સારસંભાળની નવી બાબત અંગે ગ્રાન્ટ ફાળવવા બાબત 3041.0

ગુજરાત સરકાર, શિક્ષણ વિભાગ, .

ઠરાવ ક્રમાંક:બજટ/૧૨૧૫/૨૪/ખ,

સચિવાલય, ગાંધીનગર.

તારીખ:૧૩.૧.૨૦૧૬

1 6 JAN 2016

વંચાણે લીધાઃ-

- ૧) શિક્ષણ વિભાગનો તા.૧૨.૬.૨૦૧૫ નો સમાનાંકી ઠરાવ
- ૨) ઉચ્ચ શિક્ષણ કમિશ્નર કચેરી, ગાંધીનગરની તા.૮.૬.૨૦૧૫ દરખાસ્ત કમાંક:CHE/ISC-7/EDN-30/2015/5775
- 3) તા.૦૫/૧૨/૨૦૧૫ ના રોજ મળેલ બેઠકની કાર્યવાહી નોંધ

આમુખ -

ગુજરાત રાજ્યની ૮ સરકારી યુનિવર્સિટીઓમાં નવીનીકરણ, સમારકામ, સુધારા-વધારા અને સારસંભાળ માટે સને ૨૦૧૫-૨૦૧૬ના અંદાજપત્રમાં નવી બાબત તરીકે રૂ.૧૦૦/- કરોડ ખર્ચ કરવા માટે ઉપર વંચાણે લીધેલ કમાંક(૧) ના ઠરાવથી વહીવટી મંજૂરી આપવામાં આવેલ છે. દરેક યુનિવર્સિટી વાઇઝ ગ્રાન્ટની ફાળવણીના હેતુ માટે અગ્રસચિવશ્રી(ઉચ્ચ અને ટેકનિકલ શિક્ષણ) ના અધ્યક્ષપણા હેઠળ તા.૦૫.૧૨.૨૦૧૫ ના રોજ બેઠક બોલવવામાં આવેલ હતી. દરેક યુનિવર્સિટીના પ્રતિનિધિ દ્વારા તેઓની યુનિવર્સિટી ખાતે કરવાના થતા કામોની યાદી વારફરતી કમિટિ સમક્ષ રજુ કરવામાં આવેલ હતી. જેની યકાસણી કર્યા બાદ સામાન્ય સ્થનાઓ/શરતો સાથે ગ્રાન્ટનો વપરાશ કરવા માટે સ્થવવામાં આવ્યું હતું. તે મુજબ દરેક યુનિવર્સિટીને નવીનીકરણ, સમારકામ, સુધારા-વધારા અને સારસંભાળ માટે ગ્રાન્ટ ફાળવવાની બાબત સરકારશ્રીની વિચારણા હેઠળ હતી. 2015-16

ઠરાવ:

પુખ્ત વિચારણાને અંતે ગુજરાત રાજ્યની ૮ સરકારી યુનિવર્સિટીઓમાં નવીનીકરણ, સમારકામ, સુધારા-વધારા અને સારસંભાળ માટે નીચે કોષ્ટકમાં દર્શાવ્યા મુજબ ૬(છ) યુનિવર્સિટીઓ માટે રકમની મર્યાદામાં ગ્રાન્ટની ફાળવણી કરવા તથા ખર્ચ કરવા માટે આથી મંજૂરી આપવામાં આવે છે.

ક્રમ	યુનિવર્સિટીનું નામ	રક્રમ રૂ.
٩	ગુજરાત યુનિવર્સિટી, નવરંગપુરા, અમદાવાદ	3.6,00,00,000/-
5	મહારાજા સચાજીરાવ યુનિવર્સિટી, વડોદરા	3.90,85,00,000/-
3	સૌરાષ્ટ્ર યુનિવર્સિટી, રાજકોટ ————————————————————————————————————	રૂ.૫,૦૨,૫૫,૬૪૯/-
x	સરદાર પટેલ યુનિવર્સિટી, વલ્લભવિદ્યાનગર	3.2,34,00,000/-
ų	વીર નર્મદ દક્ષિણ ગુજરાત યુનિવર્સિટી, સુરત	3.9,49,40,533/-
S	મહારાજા કૃષ્ણકુમારસિંહજી ભાવનગર યુનિવર્સિટી, ભાવનગર	₹.५,८२,00,000/-
	કુલ	3.38,90,05,868/-

. પ્રસ્તુત ગ્રાન્ટનો ખર્ચ ઉપર વંચાણે લીધેલ કમાંક (૧) ના ઠરાવ અને કમાંક (૩) ની ર્ચવાઠી નોંધમાં દર્શાવેલ કામોની ચાદી અને શરતોને આધીન કરવાનો રહેશે. આ રકમ સીધી યુનિવર્સિટીઓને ફાળવવાની રહેશે.

ગુજરાતના રાજ્યપાલશ્રીના હુકમથી અને તેમના નામે,

(सिंहेक अभी

ઉપસચિવ

શિક્ષણ વિભાગ.

તે,
ઉચ્ચ શિક્ષણ કમિશ્નરશ્રીની કચેરી, ગુજરાત રાજ્ય, ગાંધીનગર.
માર્ગ અને મકાન વિભાગ, સચિવાલય, ગાંધીનગર.
એકાઉન્ટન્ટ જનરલ, અમદાવાદ/રાજકોટ.
રજિસ્ટ્રારશ્રી/ઇજનેરશ્રી, સંબંધિત યુનિવર્સિટી
પગાર અને હિસાબી અધિકારીશ્રી, અમદાવાદ/ગાંધીનગર.
નાણાં શાખા, બજેટ શાખા, શિક્ષણ વિભાગ, સચિવાલય, ગાંધીનગર.
સિલેક્ટ ફાઇલ.

નવી બાબત-૨૦૧૫-૨૦૧૬ ઇડીએન-૩૦

78868 યુનિવર્સિટીમાં નવીનીકરણ, તુંદ સમારકામ, સુધારા-વધારા અને ત્રાપ્ડોમેં સારસંભાળની નવી બાબત અંગે ગ્રાન્ટ ફાળવવા બાબત

AC GINIS

ગુજરાત સરકાર, શિક્ષણ વિભાગ,

ઠરાવ ક્રમાંકઃબજટ/૧૨૧૫/૨૪/ખ, સચિવાલય, ગાંધીનગર.

તારીખ: 2 9 FEB 20

વંચાણે લીધાઃ-

- ૧) શિક્ષણ વિભાગના તા.૧૨.૬.૨૦૧૫ અને તા.૧૬.૧.૨૦૧૬ ના સમાનાંકી ઠરાવ
- ર) તા.૨૧.૧.૨૦૧૬ ના રોજ મળેલ બેઠકની કાર્યવાહી નોંધ

આમુખ -

ગુજરાત રાજ્યની ૮ સરકારી યુનિવર્સિટીઓમાં નવીનીકરણ, સમારકામ, સુધારા-વધારા અને સારસંભાળ માટે સને ૨૦૧૫-૨૦૧૬ના અંદાજપત્રમાં નવી બાબત તરીકે રૂ.૧૦૦/- કરોડ ખર્ચ કરવા માટે ઉપર વંચાણે લીધલ તા.૧૨.૬.૨૦૧૫ ના ઠરાવથી વહીવટી મંજૂરી આપવામાં આવેલ તથા તા.૧૬.૧.૨૦૧૬ ના ઠરાવથી ૬(છ) યુનિવર્સિટીઓ માટે કુલ રૂ.૩૪,૧૭,૦૬,૨૮૨/- ની યુનિવર્સિટી વાઇઝ ગ્રાન્ટની ફાળવણી કરવાની મંજુરી આપવામાં આવેલ છે. સદરફુ નવી બાબતે માટે સને ૨૦૧૫-૧૬ ના બજેટમાં થયેલ જોગવાઇ જેટલી રકમના કામો આખરી કરવા યુનિવર્સિટી વાઇઝ ગ્રાન્ટની ફાળવણીના હેતુ માટે અગ્રસચિવશ્રી(ઉચ્ચ અને ટેકનિકલ શિક્ષણ) ના અધ્યક્ષપણા હેઠળ તા.૨૧.૧.૨૦૧૬ ના રોજ બેઠક બોલવવામાં આવેલ હતી. જેમાં દરેક યુનિવર્સિટીના હાજર પ્રતિનિધિ દ્વારા તેઓની યુનિવર્સિટી ખાતે કરવાના થતા કામોની યાદી વારફરતી કમિટિ સમક્ષ ૨૪ કરવામાં આવેલ હતી. જેની યકાસણી કર્યા બાદ સામાન્ય સૂચનાઓ/શરતો સાથે ગ્રાન્ટનો વપરાશ કરવા માટે સૂચવવામાં આવ્યું હતું. તે મુજબ દરેક યુનિવર્સિટીને નવીનીકરણ, સમારકામ, સુધારા-વધારા અને સારસંભાળ માટે ગ્રાન્ટ ફાળવવાની બાબત સરકારશ્રીની વિચારણા હેઠળ હતી. પુખ્ત વિચારણાને અંતે ગુજરાત રાજ્યની ૮ સરકારી યુનિવર્સિટીઓમાં નવીનીકરણ. સમારકામ, સુધારા-વધારા અને સારસંભાળની માટે નીચે કોષ્ટકમાં દર્શાવ્યા મુજબ ૫(પાંચ) યુનિવર્સિટીઓ માટે રકમની મર્યાદામાં ગ્રાન્ટની ફાળવણી કરવા તથા ખર્ચ કરવા માટે આથી મંજૂરી આપવામાં આવે છે.

કમ	યુનિવર્સિટીનું નામ	રકમ રૂ.
٩	સૌરાષ્ટ્ર યુનિવર્સિટી, રાજકોટ	3.3,90,00,000/-
1	સરદાર પટેલ યુનિવર્સિટી, વલ્લભવિદ્યાનગર	3.2.00,00,000/-
3	વીર નર્મદ દક્ષિણ ગુજરાત યુનિવર્સિટી, સુરત	3.96,98,696/-
8	મહારાજા કૃષ્ણકુમારસિંહજી ભાવનગર યુનિવર્સિટી, ભાવનગર	3.2,3 <i>6</i> ,23,994/-
ų	કાંતિગુરૂ શ્યામજી કૃષ્ણે વર્મા કચ્છ યુનિવર્સિટી, ભૂજ	3.8,86,00,000/-
	કુલ	₹.93,30,3८,468/-

- ર. પ્રસ્તુત ગ્રાન્ટનો ખર્ચ ઉપર વંચાણે લીધેલ ક્રમાંક (૧) ના ઠરાવો અને ક્રમાંક (૨) ની કાર્યવાઠી નોંધમાં દર્શાવેલ ક્રામોની યાદી અને શરતોને આધીન કરવાનો રહેશે.
- આ રકમ સીધી યુનિવર્સિટીઓને ફાળવવાની રહેશે.

ગુજરાતના રાજયપાલશ્રીના ઠ્કમથી અને તેમના નામે,

(નિકુંજ જાની)

શિક્ષણ વિભાગ.

પ્રતિ.

- ઉચ્ચ શિક્ષણ કમિશ્નરશ્રીની કચેરી, ગુજરાત રાજ્ય, ગાંધીનગર.
- માર્ગ અને મકાન વિભાગ, સચિવાલય, ગાંધીનગર.
- એકાઉન્ટન્ટ જનરલ, અમદાવાદ/રાજકોટ.

🗸 રજિસ્ટ્રારશ્રી/ઇજનેરશ્રી, સંબંધિત યુનિવર્સિટી

- પગાર અને હિસાબી અધિકારીશ્રી, અમદાવાદ/ગાંધીનગર.
- નાણાં શાખા, બજેટ શાખા, શિક્ષણ વિભાગ, સચિવાલય, ગાંધીનગર.
- સિલેકટ ફાઇલ.



NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

Document No: 36

05/01/2022

Certificate Showing Allocation and Expenditure for Maintenance of Physical Facilities and Academic Support Facilities

(4.4.1)

It is to be certified that the amounts of Rs. 32,63,276/-, Rs. 19,57,661/-, Rs. 25,71,518/-, Rs. 26,95,194/- and Rs. 39,15,099/- for the financial years 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 respectively have been utilized for General Repairs and Maintenance of Building for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Sardar Patel University (05)**. The allocation for the above is extracted from the revised estimates for 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 of budget estimate booklet for the financial years of 2017-18, 2018-19, 2019-20, 2020-21 and 2021-22 under the head of account 'Estate: Repairs & Maint. of Bldg. (51208)'. Please see attached pages of annexures,

The said budget provisions are reflected in the Budget estimate booklet of the Sardar Patel University:

Budget Estimate Booklet 2017-18, Annexure-5, B-I-25, Revised budget of 2016-17

Budget Estimate Booklet 2018-19, Annexure-5, B-I-25, Revised budget of 2017-18

Budget Estimate Booklet 2019-20, Annexure-5, B-I-25, Revised budget of 2018-19

Budget Estimate Booklet 2020-21, Annexure-5, B-I-25, Revised budget of 2019-20

Budget Estimate Booklet 2021-22, Annexure-5, B-I-19, Revised budget of 2020-21

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Income & Expenditure Statement, 2016-17, Expenses of University Departments, Schedule-J (Page-3), Estate, Page-15.

Income & Expenditure Statement, 2017-18, Expenses of University Departments, Schedule-L (Page-2), Estate, Page-14.

Income & Expenditure Statement, 2018-19 and 2019-20, Expenses of University Departments, Schedule-T (Page-4), Estate: Repairs & Maint. of Building-ED-51208, Page-24.

Income & Expenditure Statement, 2020-21, Expenses of University Departments, Schedule-T (Page-2), Estate Repairs & Maint. of Building-ED-51208, Page-23.

University Engineer

Chief Account Officer (I/C)

Registrar (I/C)

Jump to Menu

Office :Sardar Patel University, Vallabh Vidyanagar - 388 120, Gujarat

Telephone: 02692 - 226801, Fax: 02692-236475, Email: registrar_spu@spuvvn.edu

Website: www.spuvvn.edu

BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2016	Budget Estimates for 2016- 2017	Actuals for 6 Months from 01- 04-2016 to 30-09- 2016	Revised Estimates for 2016- 2017	Budget Estimates for 2017- 2018
1	2	3	4	5	6
			~		
IISCELLANEOUS EXPENSES:					
Membership Fees,	50000	50000	50000	100000	100000
Association of Indian Universities.	50000	30000	50000	100000	100000
Common Wealth University (50951)					
Association etc.					
Furniture & Office Equipments(50953)	24375	250000	19240	250000	300000
Delegation Fees & T. A.	243/3	230000	19240	250000	300000
V. C.'s Sumptuary Allow. (50955)	24714	50000	14227	50000	50000
Maintenance of Uni. Cars (50956)	584735		254777	600000	600000
Electricity & Water Charges(50957)	2480884		1547678	3200000	3500000
Advertisements(50958)	648951	700000	397523		
Uniforms(50959)		1,100,000		800000	800000
	118205	700000	32460	300000	300000
Contingencies50960)	465329		318930	750000	800000
Bank Charges(50961)	225724				
Telephone Charges (50964)	616421				
Guest House Charges(50963)	71802				
Audit Fees(50965)	945237	500000	108133		500000
Insurance(59967)	538138		49350	400000	400000
Election Exp.(50969)	184579		0	500000	200000
Elocution Competition	1359		0	5000	5000
	6980453	8150000	3039439	8855000	8955000
HAIKAKA LIBRARY:					
Library Books & Periodicals(50756)	4499531	5000000	25256	5000000	5000000
Stationery & Printing(50757)	11867		18160	50000	50000
Bindings(50758)	75285		3975	100000	100000
Travelling Allowance(50759)	0		0	10000	10000
Continge. & Telephone Charges (50760)	15750		6615	40000	4000
Electricity & Water Chares(50761)	324219		276503	500000	50000
Inflibnet Programme(50762-763)	50775		9900	90000	90000
Cyber Service	0		0	100000	100000
	4977427	5900000	340409	5890000	5890000
STATE:		-			,
Repairs & Maint. Of Bldg.(51208)	2959218	7000000	1213947	4900000	5600000
Maint, Of Gardens, Roads	885478		362081	1000000	100000
& Drainage(51209)	555776		502501	122200	.00000
Electricity Charges &	1118219	1500000	661541	0	1
Water Supply(51211)	1		00.041		
Repairs & Spare of Electrical	49835	100000	32750	0	
Motors & Pumps (51212)		.55500	02.00		
Additions, Alterations to Bore(51213)	800	200000	0	0	
Miscellaneous Contingencies(51214)	98389		86403		15000
Panchayat Charges &	2351664		00403		300000
Contribution etc.(51215)	2001004	2000000	0	0	000000
Contribution etc.(51215)	7400000	12450000	2356722		975000

Office : First Floor, K. D. C. C. Bank Bldg., Station Road, ANAND - 388 001 Tel. No. 251275, 252575

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 318T MARCH 2017

EXPENDITURE	SCH	TRUOMA	INCOME	SCH	AMOUNT
To, SALARIES, ALLOWANCES & BENEFITS	н	344470685.00	By, MAINTENANCE GRANT (ADHOC)		472875000.00
To, EXAMINATION EXPENSES	1	47651646.00	By, EXAMINATION FRES INCOME	L 110227000.00	
FO, EXPENSES OF UNIVERSITY DEPARTMENTS		64194404.00	Less : AMOUNT TRANS, TO EXAM FUND	62575354.00	47651646.00
o, OFFICE & OTHER ADMINISTRATIVE EXPENSES	к	15730031.70	By, INCOME OF UNIVERSITY DEPARTMENTS	м	31021006.00
			By, EXAMINATION OTHER INCOME	N	209350.00
o, SURPLUS DURING THE YEAR ADJUSTED AGAINST (GRANT RECEIVABLE	86752981,30	By, OTHER PEES INCOME	•	5413353.00
			By, PUBLICATION & ENDOWMENT PUBLICATION INCOME	P	5730.00
			By, MISCELLANEOUS INCOME	Q	791589.00
		11	By, INTEREST ON SAVING BANK ACCOUNT		832074,00
TOTAL Rs.		558799748.00	TOTAL Rs.		558799748.00

For, SARDAR PATEL UNIVERSITY

Authorized Signatories

V. V. NAGAR

DATE: 3/2/18

Sardar Pate: University Vallabh Vidyanagar.

ANAND

DATE:

Patt | R. G. Satel | M. No. 12087 | FRN | 107716W

per our Internal Audit Report of Even Date

K. G. Patel & Co.

- 3 FEB 2018



EXPENSES OF UNIVERSITY DEPARTMENTS	Sch. : J	31.03.2017
ESTATE		6546114.00
BHAIKAKA LIBRARY		5608792.00
GHPC		1723735.00
MBPCE		128395.00
PHYSICAL EDUCATION RESOURCE		3488818.00
STUDENT HEALTH CENTRE		2395522.00
HOSTEL		2096962,00
PRESS		1446790.00
POST GRATUATE DEPARTMENTS		40678402.00
MUSEUM & ARCHAELOGY		80874.00
Total Rs.	7	64194404.00
	PATEL	34134404.00
	NOITED &	14



BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2017	Budget Estimates for 2017- 2018	Actuals for 6 Months from 01-04- 2017 to 30- 09-2017	Revised Estimates for 2017- 2018	Budget Estimates for 2018- 2019
1	2	3	4	5	6
	₹	₹	₹	₹	₹
MISCELLANEOUS EXPENSES:					
Membership Fees,	50000	100000	50000	100000	100000
Association of Indian Universities,		J			
Common Wealth University (50951)					
Association etc.					
Furniture & Office Equipments(50953)	132105	300000	0	300000	300000
Delegation Fees & T. A.					
V. C.'s Sumptuary Allow. (50955)	27234			50000	50000
Maintenance of Uni. Cars (50956)	536928			650000	700000
Electricity & Water Charges(50957)	2639071	3500000		3500000	3500000
Advertisements(50958)	612980		17.5 00.5 5	900000	950000
Uniforms(50959)	239735			300000	300000
Contingencies50960)	754084			700000	800000
Bank Charges(50961)	31282		11.1.4.4.	400000	
Telephone Charges (50964)	555232			600000	
Guest House Charges(50963)	87469			300000	300000
Audit Fees(50965)	263563	500000	237894	600000	600000
Insurance(59967)	535789	400000	47558	550000	550000
Election Exp.(50969)	660886	200000	11565	200000	250000
Elocution Competition	0	5000	453	5000	5000
	7126358	8955000	3517549	9155000	9505000
BHAIKAKA LIBRARY:					
Library Books & Periodicals(50756)	4999943	5000000	493840	5000000	5000000
Stationery & Printing(50757)	28485	50000	8500	50000	50000
Bindings(50758)	12975	100000	3750	100000	100000
Travelling Allowance(50759)	0	10000	0	10000	10000
Continge. & Telephone Charges (50760	12702	40000	3637	40000	40000
Electricity & Water Chares(50761)	466337	500000	228073	500000	500000
Inflibnet Programme(50762-763)	88350	90000	8550	90000	90000
Cyber Service	0	100000	0	100000	100000
	5608792	5890000	746350	5890000	5890000
ESTATE:					/
Repairs & Maint. Of Bldg (51208)	3263276			5600000	
Maint. Of Gardens, Roads	650601			1000000	1000000
Miscellaneous Contingencies(51214)	150811	150000	20416	150000	150000
Panchayat Charges &		A			
Contribution etc.(51215)	2477076			3000000	
	6541764	9750000	3830796	9750000	9950000
EXAM REFORM UNIT:					
Prgammes Including	56696	75000	12800	75000	750

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2018

EXPENDITURE	SCH	YEAR ENDED 31st MARCH, 2018	INCOME	SCH	YEAR ENDED 31st MARCH, 2018 ₹
TO SALARIES, ALLOWANCES & BENEFITS TO EXAMINATION EXPENSES TO EXPENSES OF UNIVERSITY DEPARTMENTS	I K	34,51,89,803.00 9,22,95,634.00 6,31,49,581.00	By MAINTENANCE GRANT (ADHOC) By EXAMINATION FEES INCOME By INCOME OF UNIVERSITY DEPARTMENTS	N O	51,61,00,000.0 9,22,95,634.0 3,01,91,060.0
To OFFICE & OTHER ADMINISTRATIVE EXPENSES TO SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE	М	1,84,60,261.92 12,74,43,870.08	By OTHER INCOME By PUBLICATION & ENDOWMENT PUBLICATION INCOME By MISCELLANEOUS INCOME By INTEREST ON SAVING BANK ACCOUNT	P Q R	46,58,828.00 2,980.00 27,04,903.00 5,85,745.00
TOTAL		64,65,39,150.00	TOTAL		64,65,39,150.00

FOR, SARDAR PATEL UNIVERSITY

Sarder Patel University

Chief Accounts Officer (1).)
Authorised Signatories V.V Nagar

Regnesharge Registrar Sardar Potel University Vallabh Vidyanagar.



For CNK & ASSOCIATES LLP Chartered Accountants

VADODARA

FRN: 101961W/W-100036

Alok Shah M. No: 042005 Place: Vadodara

Date:-

SCH - L : EXPENSES OF UNIVERSITY DEPARTMENTS

PARTICULARS	Year Ended 31st March, 2018 ₹
Hostel	23,80,165.00
Bhaikaka Library	55,12,980.00
G.H. Patel Computer Centre	17,05,480.00
M.B. Patel College of Education	1,67,162.00
Museum & Archaelogy	1,06,185.00
Physical Education	35,41,415.00
Students' Health Centre	26,61,163.00
University Press	21,22,896.00
Estate	49,93,159.00
Post Graduate Department	3,99,58,976.00
Total	6,31,49,581.00



BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2017- 18	Budget Estimates for 2018- 2019	Actuals for 6 Months from 01-04- 2018 to 30- 09-2018	Revised Estimates for 2018- 2019	Budget Estimates for 2019- 2020
1	2	3	4	5	6
			- 8	-	-4
NOOF! I ANEOUS EVEENSES					
MISCELLANEOUS EXPENSES:	50000	400000		400000	400000
Membership Fees,	50000	100000	0	100000	100000
Association of Indian Universities,					
Common Wealth University (50951)					
Association etc.	46642	300000	20765	500000	500000
Furniture & Office Equipments(50953)	46642	300000	20765	500000	500000
Delegation Fees & T. A.	20045	50000	37556	75000	75000
V. C.'s Sumptuary Allow. (50955)	38915			75000	75000
Maintenance of Uni. Cars (50956)	607077 2840303	700000		900000	1000000 4500000
Electricity & Water Charges (50957)	954947	3500000 950000		4000000	1500000
Advertisements(50958)		300000		1400000 300000	300000
Uniforms(50959)	24994				
Contingencies50960)	498250			800000	800000
Bank Charges(50961)	22115				
Telephone Charges (50964)	583752				
Guest House Charges(50963)	72763				
Audit Fees(50965)	866244	1			1500000
Insurance(59967)	544696	550000		500000	500000
Election Exp.(50969)	178572	250000		200000	5000
Elocution Competition	453	5000		5000	5000
	7329723	9505000	4768328	11680000	12180000
SHAIKAKA LIBRARY:		*******	10710	*********	222222
Library Books & Periodicals(50756)	5000000			5000000	6000000
Stationery & Printing(50757)	22850			50000	50000
Bindings(50758)	3750			100000	100000
Travelling Allowance(50759)	0			10000	10000
Continge. & Telephone Charges (5076)				25000	25000
Electricity & Water Chares (50761)	390017	500000		500000	500000
Inflibnet Programme(50762-763)	86821	90000		90000	90000
Cyber Service	0	100000		0	100000
	5512980	5890000	302434	5775000	6875000
STATE:					4
Repairs & Maint. Of Bldg.(51208)	1957661	5600000	733446	6000000	6500000
Maint.Of Gard. Roads & Drain.(51209)	589064			600000	1000000
Miscellaneous Contingencies(51214)	46551	150000		150000	150000
Panchayat Charges & Contribution	10001		20214		.55000
etc.(51215)	2399883	3200000	2669091	3000000	3500000
Siente 10)	4993159				11150000
	4000100	3330000	0002002	0,0000	11100000
0.043					

Strdar Patel University
Vallably Vidyanagar (Guj.)

BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2018- 19	Budget Estimates for 2019- 2020	Actuals for 6 Months from 01-04- 2019 to 30- 09-2019	Revised Estimates for 2019- 2020	Budget Estimates for 2020- 2021
1	2	3	4	5	6
	-	-	_		_
MISCELLANEOUS EXPENSES:					-
Membership Fees,	0	100000	100000	100000	100000
Association of Indian Universities.		100000	100000	100000	100000
Common Wealth University (50951)					
Association etc.					
Furniture & Office Equipments(50953)	159378	500000	7860	200000	500000
Delegation Fees & T. A.	100010	300000	7000	200000	000000
V. C.'s Sumptuary Allow. (50955)	73314	75000	19047	75000	75000
Maintenance of Uni. Cars (50956)	808747			900000	1000000
Electricity & Water Charges (50957)	3067538			4000000	4500000
Advertisements (50958)	1209008			1500000	1500000
Uniforms(50959)	195552	300000		100000	200000
Contingencies 50960)	643225	800000		500000	70000
Bank Charges(50961)	33090				
Telephone Charges (50964)	379960			500000	
Guest House Charges (50963)	99531			300000	
Audit Fees(50965)	1765140				
Insurance(59967)	150817	500000		500000	50000
Election Exp.(50969)	144290	0		300000	10000
Elocution Competition	144290			0	10000
Elocution Competition	8729590			10575000	1217500
BHAIKAKA LIBRARY:	8729390	12180000	3146301	103/3000	1217300
Library Books & Periodicals (50756)	4949910	6000000	1858615	6000000	6000000
Stationery & Printing(50757)	42611	50000		25000	5000
Bindings(50758)	33930			50000	10000
Travelling Allowance(50759)	0			0	10000
Continge. & Telephone Charges (5076)				10000	25000
Electricity & Water Charges (50761)	246587	500000		300000	35000
Inflibnet Programme(50762-763)	70352			90000	9000
Cyber Service	0	100000		00000	10000
Cyber Service	5352873			6475000	671500
ESTATE:					1
Repairs & Maint. Of Bldg.(51208)	2571518			6500000	700000
Maint Of Gard. Roads & Drain (51209)	402318			500000	75000
Miscellaneous Contingencies (51214)	84710	150000	23901	100000	15000
Panchayat Charges & Contribution etc.(51215)	2682599		2651139	3000000	320000
	5741145	11150000	4092213	10100000	1110000
					-

Sardar Patel University
Vallabh Vioyanagar (Guj.)

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020

PARTICULARS	SCH.	For the year ended 31st March 2020	For the year ended 31st March 2019
A) INCOME			
Maintenance Grant (ADHOC)	к	52,45,63,000	59,22,00,000
Examination Fees Income	L	11,86,11,652	10,39,89,524
Income of University Departments	M	2,93,60,694	2,92,02,425
Other Income	N	26,73,928	46,43,963
versity Publication Income	0	175	2,125
Miscellaneous Income	Р	8,17,582	11,89,091
Interest on saving Bank Account	Q	19,54,728	4,86,010
Total (A):		67,79,81,759	73,17,13,138
B) EXPENDITURE			75,17,13,136
Salaries, Allowances & Benefits	R	44,06,98,187	40,29,98.314
Examination Expenses	S	11,86,11,652	10,39,89,524
Expenses of University Departments	T	6,67,44,606	6,97,90,615
Office & Other Administrative Expenses	Ū	2,23,68,919	2,44,45,491
v.al (B):		64,84,23,364	
ialance Reing Summan		0.000,000,001	60,12,23,944
Salance Being Surplus carried to Corpus Fund		2,95,58,395	13,04,89,194

FOR SARDAR PATEL UNIVERSITY

Chief Accounts Officer
Authorised Signaturies

V.V Nagar

Incharge Registrar Sardesistratel University Vallabh Vidyanagar.

Date :- 3044 Dec 2020

For CNK & ASSOCIATES LLP Chartered Accountants FRN: 101961W/W-100036

Alok Shah M. No: 042005 Place: Vadoderve Date: 3040ec 2020

Notes forming part of Income & Expenditure A/c.

41. T	note to		
NO.	Particulars		2018-19
-		Amt.	Amt.
-	Dhursted Education	37.00.001	
2007			40,82,750
			7,91,430
			11,16,444
			3,43,410
			4,67,870
			43,873
			4,33,948
			8,106
08161	nter University Culture Festival-50816	4,54,829	8,77,569
	Students Health Centre:	33 43 470	24,33,917
1156			1,93,500
			14,28,041
			44,410
_			43,918
			21,368
			58,210
			3,66,36
1165	Laboratoty/chemicals-51165	4,21,856	2,78,10
	University Press:	19.46.095	15,81,61
1106			4,13,74
			9,01
			65,19
			24,60
			1,84,22
			7,65
			44,36
			7,66,43
			14,22
			2019
1119	Plates & Chemicals-Uni Press-51119	52,024	\$2,16
	Estate:	56.29.398	57,41,14
1208			25,71,51
			4.02.31
			84,71
			26,82,59
- 1	University Hostels:	24,66,890	24,09,77
	The state of the s		14,02,46
50656	Electricity & Water ChgWH-50656	6,99,667	6,97,11
50657	Contingencies & News Paper-WH	6,400	8,20
50658	Repair & Maintenance-Women Hostel-50658	8,17,051	6,97,14
			1,15,69
			1,06,76
50706	Electricity & Water Charges-B.Sc.B.Ed-50706	7,349	8,93
-	Nebru Hall:	4 65 497	6,11,16
50726			3,17,16
			5,31
			2,88,68
20/28	regas a manuamente-region right-20720	2,30,202	2,00,00
	Old Hostel:	3,11,661	1,47,08
50736	Flectricity & Water ChgOld Hostel-50736	2,52,441	88,97
	Repair & Maintenance- Old Hostel-50738 SSUCIA	59,220	58,11
50729			
	0808 1 1 1 1 1 1 1 1 1	Physical Education: 2807 Inter College Sports-S0807 2808 Inter University Sports ExpPER-50808 2809 Sports Materials-50809 2810 Coaching Camp Board OF Sports[Physical Edu] 50810 2811 Physical Edu & Other Activities-50811 2813 Ground Maintenance & Acce-50813 2815 Transport Chg. & Nisc-50815 2816 Inter University Culture Festival-50816 Students Health Centre: 1156 Honorarium to Consultants-Student Heith Cen-51196 1157 Medical Instruments-Student Heith Centre 1158 Miscellaneous ExpStudent Heith Centre 1158 Miscellaneous ExpStudent Heith Centre-51197 1158 Miscellaneous ExpStudent Heith Centre-51160 1161 Electricity Wavater Charge(Stu Heith) 51616 1162 Interview Wavater Charge(Stu Heith) 51616 1163 Laboratoty/chemicals-51165 1164 Medical Re-Imbursement Health Centre-51162 1165 Laboratoty/chemicals-51165 1170 Over Time&Other AllowUP 1108 Binding Materials-UP-51108 1110 Contingencies- Uni Press-51110 1111 Electricity & Water ChgUP-51111 1112 Insurance for Staff-UP 1113 Spare Parts for Comp.&Plate Making M/CUP-5117 1114 Press M/C-Spare Parts-Uni Press-51116 1115 Spare Parts for Comp.&Plate Making M/CUP-51117 1118 Computer Stationery&Consu. ItemUni Press-51118 1119 Plates & Chemicals-Uni Press-51119 1120 Repairs & Printing Materials-Uni Press-51118 1131 Spare Parts for Comp.&Plate Making M/CUP-5117 1131 Computer Stationery&Consu. ItemUni Press-51118 1132 Spare Parts for Comp.&Plate Making M/CUP-5117 1133 Computer Stationery&Consu. ItemUni Press-51118 1144 Press M/C-Spare Parts-Uni Press-51119 1155 Panchayat Chg. & Contribution-ED-51215 1166 Mointenance of Gardens, Roads & Dramage-tD-51209 1171 Spare Repair & Maintance-B.Sc. B.Ed-50706 1172 Other Paper & Maintance-B.Sc. B.Ed-50706 1173 Paper & Maintanance-Women Hostel-50658 1174 Spare & Maintanance-Nebru Hall-50728 1175 Spare & Maintanance-Nebru Hall-50728 1176 Spare & Maintanance-Nebru Hall-50728 1177 Spare & Maintanance-Nebru Hall-50728 1178 Old Hostel:	Amt. Physical Education: 37,25,021 8807 Inter College Sports-S0807 6.56,412 8808 Inter University Sports ExpPER-50808 13,01,075 8809 Sports Materials-50809 5,03,750 8810 Coaching Camp Board OF Sports[Physical Edu]-50810 3,86,500 8810 Physical Edu & Other Activities-50811 5,03,750 8813 Ground Maintenance & Acce-50813 3,57,452 8815 Transport Chg & Misc-50815 8,533 8816 Inter University Culture Festival-50816 4,54,829 Students Health Centre: 33,43,470 Students Health Centre: 33,43,470 Students Health Centre: 33,43,470 Students Health Centre: 51,156 Honorarium to Consultants-Student Helth Cen-51156 2,11,500 1159 Medicines-Student Health Centre 5,185 1158 Miscellaneous ExpStudent Helth Centre 5,185 1158 Miscellaneous ExpStudent Helth Centre-51168 4,885 1160 Printing & Stationery-Student Health Centre-51160 12,000 1161 Electricity & Water Charge(Stu Helth) F1,5161 51,594 1162 Laboratoty/chemicals-51165 4,21,856 University Press: 19,46,095 1106 Family Pension Contribution-Uni Press-51106 3,54,884 1107 Over Time&Other AllowUP 29,775 1108 Binding Materials-UP-51108 94,010 1111 Electricity & Water Charge-S1110 1,70,902 1112 Insurance for Staff-UP 1110 Contingenies-UP-05108 94,010 1111 Electricity & Water Charge-S1110 1,002 Estate: 56,29,398 1108 Binding Materials-UP-51108 1,004 1119 Spare Parts for Comp. & Plate Making M/C-UP-51117 9,812 1110 Repairs & Printing Materials-Uni Press-51110 1,002 1111 Electricity & Water Chg-UP-51111 1,70,902 1112 Insurance for Staff-UP 1,002 1113 Spare Parts for Comp. & Plate Making M/C-UP-5117 9,812 1116 Contingencies-UP-05108 26,513 1117 Spare Parts for Comp. & Plate Making M/C-UP-5117 9,812 1118 Computer Stationery&Consu. ItemUni Press-51110 1,003 1119 Flates & Chemicals-Uni Press-51110 1,003 1111 Electricity & Water ChgWH-50656 6,99,667 1115 Spare Parts for Comp. & Plate Making M/C-UP-5117 9,812 1116 Contingencies & News Paper-WH 1116 Contingencies & News Paper-WH 1116 Contingencies & News Paper-WH 1116 Contingencies & News Pape

BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2019-20	Budget Estimates for 2020-2021	Actuals for 6 Months from 01-04-2020 to 30-09-2020	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022
1	2	3	4	5	- 6
	₹	7	7	. 7	₹
OFFICE EXPENSES:				-	
Membership Fees, Association of Indian					
Universities, Common Wealth University	3			7	
Association etc. (50951)	1.00,000	1,00,000	59,000	1,00,000	1,00,000
Furniture & Office Equipments(50953)	16,794	5,00,000	1.04.047	3.00,000	5.00.000
V. C.'s Sumptuary Allow. (50955)	49,515	75,000	11,650	75,000	75,000
Maintenance of Uni. Cars (50956)	8.94.580	10.00.000	3,27,777	7.00,000	8.00.000
Electricity & Water Charges(50957)	29.08.026	45.00.000	11,56,059	30,00,000	30,00,000
Advertisements(50958)	16,15,641	15,00,000	2,01,218	8,00,000	10,00,000
Uniforms(50959)	99,950	2,00,000	24.070	2.00,000	2.00,000
Contingencies50960)	3,31,265	7,00,000	1.84.168	5,00,000	7,50,000
Bank Charges(50961)	33,205	1,00,000	885	1,00,000	1,50,000
Telephone Charges (50964)	4.73.417	6.00.000	2.27.308	5.00.000	6.00,000
Guest House Charges (50963)	1,15,532	3,00,000	4,414	1,00,000	1,50,000
Audit Fees(50965)	6,49,590	20,00,000	2,09,450	8.00,000	8,00,000
Insurance(59967)					
	1,16,658	5,00,000	64,286	10,00,000	12,00,000
Election Exp.(50969)	10.00.000	1,00,000	4 - 2 - 2 - 2	3,00,000	1,00,000
LEGAL CHARGES:(50910)	16,26,606	20,00,000	2,22,946	15,00,000	15,00,000
NAAC Assessment Expenses: (50970)	- 4	1.	- 3	- 4	
CULTURAL ACTIVITIES AND	55,840	50,000		50,000	50,000
HOSPITALITIES:(51700)			LL. Y		37777
FELLOWSHIP FREE STUDENT(50610)	7-	25,000		25,000	25,000
EDUCATIONAL TOURS(50620)	35,335	50,000	2,410	25,000	50,000
SECURITY SERVICE:(51650)	85,32,670	90,00,000	29,50,708	90,00,000	1.00.00.000
NETWORKING & AUTOMATION OF	20,28,561	45,00,000	7,99,812	40,00,000	45,00,000
UNIVERSITY & P. G. DEPARTMENTS:(51651-	- 10-10-20	37.50	7,85 5,65 5,5	324754.22	33,113,013
652)					
WOOMEN CELL(51656)	71,072	3,00,000		3.00.000	3.00.000
	1,97,54,257	2,81,00,000	65,50,208	2.33,75,000	2,58,50,000
BHAIKAKA LIBRARY:	- despera	-10.1001010	33,03,030		
Library Books & Periodicals(50756)	59.83,669	60,00,000	11,23,235	60,00,000	65,00,000
Stationery & Printing(50757)	15,550	50,000	7,950	50.000	50,000
Bindings(50758)	10,000	1,00,000	16,560		1,00,000
Continge. & Tele. Charges (50760)	15,783	25,000	1,713	1,00,000	25,000
Electricity & Water Chares (50761)	1,43,445	3,50,000	5,300	3,50,000	3,50,000
Inflibnet Programme(50762-763)	46,240	90,000	5,500	30,000	40.000
Cyber Service	40,240	1,00,000		1,00,000	1,00,000
Cybel Service	62,04,687	67,15,000	11,54,758	66,30,000	71,65,000
ESTATE:					2
Repairs & Maint. Of Bldg.(51208)	26,95,194	70,00,000	11,91,285		70,00,000
Maint.Of Gard. Roads & Drain.(51209)	4,03,566	7,50,000	1,72,178	5.00,000	5,00,000
Miscellaneous Contingencies(51214)	57,413	1,50,000	40,961	1,00,000	1,00,000
Panchayat Char.& Contri.etc.(51215)	24,73,225	32,00,000	28,02,338	30,00,000	35,00,000
	56,29,398	1,11,00,000	42,06,762	76,00,000	1,11,00,000

Sardar Patel University Vallably Vidyanagar (Gu).)

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021

	-	Amount in ₹	
PARTICULARS	SCH.	For the year ended 31st March, 2021	For the year ended 31st March, 2020
A) INCOME			
Maintenance Grant (ADHOC)	К	58,17,61,764	52,45,63,000
Examination Fees Income	L	7,22,14,451	11,86,11,652
Income of University Departments	М	2,44,36,707	2,93,60,694
Other Income	N	98,88,655	26,73,928
University Publication Income	0		175
Miscellaneous Income	Р	17,93,549	8,17,582
Interest on saving Bank Account	Q	11,18,355	19,54,728
Total (A):		69,12,13,481	67,79,81,759
B) EXPENDITURE	- 1		
Salaries, Allowances & Benefits	R	43,75,87,736	44,06,98,187
Examination Expenses	5	7,22,14,451	11,86,11,652
Expenses of University Departments	T	5,68,60,657	6,67,44,606
Office & Other Administrative Expenses	U	2,28,45,710	2,23,68,919
Total (B):		58,95,08,554	64,84,23,364
Balance Being Surplus carried to Corpus Fund		10,17,04,927	2,95,58,395

For SARDAR PATEL UNIVERSITY

Chief Accounts Officer (114)
Authorised Signatories

Place : Vallabh Vidhyanagar Date: 24/Jan/2022

Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.

For C N K & ASSOCIATES LLP

Chartered Accountants FRN: 101961W/W-100036

Alok Shah M. No: 042005

Place: Vadodara

24-Jan-2022



Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21	2019-20	
-		Amt.	Amt.	
_	NC 1-181			
-	Physical Education:	8,55,133	37,25,0	
-	Inter College Sports-50807	22,917	6,56,	
	Inter University Sports ExpPER-50808	2,43,433	13,01,0	
_	Sports Materials-50809	1,050	5,03,	
	Coaching Camp Board OF Sports(Physical Edu)-50810	49,300	3,86,	
_	Physical Edu. & Other Activities-50811	9,727	56,0	
	Ground Maintenance & Acce-50813	3,58,782	3,57,	
	Transport Chg.& Misc-50815	2,812	8,5	
_	Inter University Culture Festival-50816	1,67,112	4,54,	
	Students Health Centre:	25,38,825	33,43,4	
	Honorarium to Consultants-Student Helth Cen-51156			
	Medicines-Student Health Cen-51159	12,000	2,11,	
-	Medical Instruments-Student Helth Centre	15,42,390	21,16,	
-		26,319	5,3	
3.27	Miscellaneous ExpStudent Helth Centre-51158	23,102	47,8	
-	Printing & Stationery - Student Health Centre-51160	2,550	12,0	
	Electricity & Water Charge (Stu Helth)-51161	55,143	51,5	
	Medical Re-Imbursement Health Centre-51162	5,67,826	4,77,0	
	Laboratoty/chemicals-51165	3,09,495	4,21,	
-	University Press:	15,85,660	****	
	Family Pension Contribution-Uni Press-51106	3,65,843	19,46,0	
-	Over Time&Other Allow,-UP	3,65,843	3,54,8	
	Binding Materials-UP-51108	-	29,7	
_	Contingencies-Uni Press-51110	61,757	94,0	
-		14,343	33,5	
	Electricity & Water ChgUP-51111	1,45,676	1,70,9	
	Insurance for Staff UP	6,099	11,0	
	Press M/CSpare Parts-Uni Press-51114	43,884	12,2	
	Papers & Printing Materials-Uni Press-51116	8,81,733	11,49,1	
100	Spare Parts for Comp.&Plate Making M/CUP-51117	6,850	9,8	
	Computer Stationery&Consu. ItemUni Press-51118	1-26	28,6	
500	Plates & Chemicals-Uni Press-51119	59,475	52,0	
	Estate:	72,19,696	56,29,3	
1	Repairs & Maint, of Building-ED-51208	39,14,829	26,95,1	
	Maintenance of Gardens, Roads & Drainage-ED-51209	5,44,225		
-	Misc. Contingencies-ED-51214		4,03,5	
_	Panchayat Chg. & Contribution-ED-51215	1,35,559	57,4	
_	Parichayar Crig. & Contribution-ED-51215	26,25,083	24,73,2	
	University Hostels:	18,65,377	24,66,8	
	Women Hostel:	12,20,725	15,23,1	
	Electricity & Water ChgWH-50656	3,15,743	6,99,6	
	Contingencies & News Paper-WH	7,944	6,4	
	Repair & Maintenance-Women Hostel-50658	8,97,038	8,17,0	
_			- 10	
	Bsc. B.Ed. Hostel: Repair & Maintance-B.Sc.B.Ed50708	2,289	7,34	
	Electricity & Water Charges-B.Sc.B.Ed-50706	2,289	7,34	
			1,0	
	Nehru Hall:	2,86,101	4,65,49	
	Electricity & Water Chg Nehru Hall-50726	55,015	2,11,50	
	Contingencies & News Paper-Nehru Hall	4,293	3,72	
	Repair & Maintanance-Nehru Hall-50728	2,26,793	2,50,26	
-	Old Hostel:	200.045	0.44.44	
		2,98,845	2,52,44	
	Electricity & Water ChgOld Hostel-50736 Repair & Maintenance- Old Hostel-50738	1,15,866	59,22	





NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

Document No: 37

03/01/2022

Certificate Showing Allocation and Expenditure

for Maintenance of Physical Facilities and Academic Support Facilities

(4.4.1)

It is to be certified that the amounts of Rs. 6,50,601/-, Rs. 5,89,064/-, Rs. 4,02,318/-, Rs. 4,03,566/- and Rs. 5,44,225/- for the financial years 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 respectively have been utilized for Maintenance of Gardens, Roads & Drainage for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Sardar Patel University (05)**. The allocation for the above is extracted from the revised estimates for 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 of budget estimate booklet for the financial years of 2017-18, 2018-19, 2019-20, 2020-21 and 2021-22 under the head of account 'Estate: Maint. of Gardens, Roads & Drainage (51209)'. Please see attached pages of annexures,

The said budget provisions are reflected in the Budget estimate booklet of the Sardar Patel University:

Budget Estimate Booklet 2017-18, Annexure-5, B-I-25, Revised budget of 2016-17

Budget Estimate Booklet 2018-19, Annexure-5, B-I-25, Revised budget of 2017-18

Budget Estimate Booklet 2019-20, Annexure-5, B-I-25, Revised budget of 2018-19

Budget Estimate Booklet 2020-21, Annexure-5, B-I-25, Revised budget of 2019-20

Budget Estimate Booklet 2021-22, Annexure-5, B-I-19, Revised budget of 2020-21

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Income & Expenditure Statement, 2016-17, Expenses of University Departments, Schedule-J (Page-3), Estate, Page-15.

Income & Expenditure Statement, 2017-18, Expenses of University Departments, Schedule-L (Page-2), Estate, Page-14.

Income & Expenditure Statement, 2018-19 and 2019-20, Expenses of University Departments, Schedule-T (Page-4), Estate: Maintenance of Gardens, Roads & Drainage-ED-51209, Page-24.

Income & Expenditure Statement, 2020-21, Expenses of University Departments, Schedule-T (Page-2), Estate: Maintenance of Gardens, Roads & Drainage-ED-51209, Page-23.

University Engineer

eer

Chief Account Officer (I/C)

Registrar (I/C)

Jump to Menu

BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2016	Budget Estimates for 2016- 2017	Actuals for 6 Months from 01- 04-2016 to 30-09- 2016	Revised Estimates for 2016- 2017	Budget Estimates for 2017- 2018
1	2	3	4	5	6
		- O -			•
MISCELLANEOUS EXPENSES:					
Membership Fees,	50000	50000	50000	100000	100000
Association of Indian Universities,	50000	00000	30000	100000	100000
Common Wealth University (50951)					
Association etc.	-				
Furniture & Office Equipments(50953)	24375	250000	19240	250000	300000
Delegation Fees & T. A.	24070	250000	13240	250000	300000
V. C.'s Sumptuary Allow. (50955)	24714	50000	14227	50000	50000
Maintenance of Uni. Cars (50956)	584735	700000	254777	600000	600000
Electricity & Water Charges(50957)	2480884	3000000	1547678		3500000
Advertisements(50958)	648951	700000	397523	800000	800000
Uniforms(50959)	118205	300000	32460		300000
Contingencies50960)	465329	700000	318930	750000	800000
Bank Charges(50961)	- 225724				
Telephone Charges (50964)	616421	700000			
Guest House Charges (50963)					600000
Audit Fees(50965)	71802				300000
Insurance(59967)	945237	500000	108133		500000
Election Exp.(50969)	538138	400000	49350	400000	400000
Election Exp. (50969) Election Competition	184579	0	0	500000	200000
Elocution Competition	1359	0450000	0	5000	5000
ILIAIVAVA LIDDADV	6980453	8150000	3039439	8855000	8955000
HAIKAKA LIBRARY:	4400504	5000000	05050	5000000	500000
Library Books & Periodicals(50756)	4499531	5000000	25256	5000000	5000000
Stationery & Printing(50757)	11867	60000	18160	50000	50000
Bindings(50758)	75285	100000	3975	100000	100000
Travelling Allowance(50759)	0	10000	0	10000	10000
Continge. & Telephone Charges (50760)	15750	40000	6615	40000	40000
Electricity & Water Chares (50761)	324219	500000	276503	500000	500000
Inflibnet Programme(50762-763)	50775	90000	9900	90000	90000
Cyber Service	0	100000	0	100000	100000
	4977427	5900000	340409	5890000	5890000
STATE:					
Repairs & Maint. Of Bldg.(51208)	2959218	7000000	1213947	4900000	5600000
Maint. Of Gardens, Roads	885478	1000000	362081	1000000	1000000
& Drainage(51209)					
Electricity Charges &	1118219	1500000	661541	0	C
Water Supply(51211)					
Repairs & Spare of Electrical	49835	100000	32750	0	
Motors & Pumps (51212)					
Additions, Alterations to Bore(51213)	800	200000	0	0	0
Miscellaneous Contingencies(51214)	98389	150000	86403	150000	150000
Panchayat Charges &	2351664	2500000	0	3000000	3000000
Contribution etc.(51215)			,	0	0
Silve	7462602	12450000	2356722		9750000

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Sardar Patel University Vallabh Vidyanagar (Guj.)

K. G. PATEL & CO. CHARTERED ACCOUNTANTS

SARDAR PATEL UNIVERSITY V. V. NAGAR

Office: First Floor, K. D. C. C. Bank Bldg., Station Road, ANAND - 388 001 Tel. No. 251275, 252575

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 318T MARCH 2017

EXPENDITURE	SCH	AMOUNT	INCOME	всн	AMOUNT
To, SALARIES, ALLOWANCES & BENEFITS	н	344470685.00	By, MAINTENANCE GRANT (ADHOC)		472875000.00
To, EXAMINATION EXPENSES	1	47651646.00	By, EXAMINATION FEES INCOME	L 110227000.00	
o, expenses of university departments	- 00	64194404.00	Less: AMOUNT TRANS, TO EXAM FUND	62575354.00	47651646.00
o. OFFICE & OTHER ADMINISTRATIVE EXPENSES	ĸ	15730031.70	By, INCOME OF UNIVERSITY DEPARTMENTS	м	31021006.00
		35733835407	By, EXAMINATION OTHER INCOME	Ń	209350.00
, SURPLUS DURING THE YEAR ADJUSTED AGAINST	GRANT RECEIVABLE	86752981,30	By, OTHER FEES INCOME	0	5413353.00
			By, PUBLICATION & ENDOWMENT PUBLICATION INCOME	p	5730.00
			By, MISCELLANEOUS INCOME	Q	791589.00
		1	By, INTEREST ON SAVING BANK ACCOUNT		832074.00
TOTAL Rs.		558799748.00	TOTAL Rs.	-	558799748.00

For, SARDAR PATEL UNIVERSITY

Authorized Signatories

V. V. NAGAR

DATE: 3/2/18

Incharge Registrar Sardar Patel University Vallabh Vidyanagar.

ii vidyanagan

DATE:

ANAND

Patrick K. G. Satel M. No. 12087 FRN e 107716W

As per our Internal Audit Report of Even Date

er K. G. Patel & Co. hartered Accountants

AUDITED CO

= 3 FEB 2018



EXPENSES	OF UNIVERSITY DEPARTMENTS	8ch. : J		31.03.2017
ESTATE			2	6546114.00
BHAIKAKA LII	BRARY			5608792.00
GHPC				1723735.00
MBPCE				128395.00
PHYSICAL EDI	JCATION RESOURCE			3488818.00
STUDENT HEA	LTH CENTRE			2395522.00
HOSTEL				2096962.00
PRESS				1446790.00
POST GRATUAT	TE DEPARTMENTS		,	10678402.00
MUSEUM & AR	CHAELOGY			80874.00
Total Rs.			64	194404.00
		S ANDITED OF THE PROPERTY OF T		14



BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2017	Budget Estimates for 2017- 2018	Actuals for 6 Months from 01-04- 2017 to 30- 09-2017	Revised Estimates for 2017- 2018	Budget Estimates for 2018- 2019
1	2	3	4	5	6
	₹	₹	₹	₹	₹
				4	
MISCELLANEOUS EXPENSES:					
Membership Fees,	50000	100000	50000	100000	100000
Association of Indian Universities,					
Common Wealth University (50951)					
Association etc.	100100				
Furniture & Office Equipments(50953)	132105	300000	0	300000	300000
Delegation Fees & T. A.	2722				
V. C.'s Sumptuary Allow. (50955)	27234	50000		50000	50000
Maintenance of Uni. Cars (50956)	536928			650000	700000
Electricity & Water Charges(50957)	2639071	3500000		3500000	3500000
Advertisements(50958)	612980	800000		900000	950000
Uniforms(50959)	239735	300000		300000	300000
Contingencies50960)	754084			700000	800000
Bank Charges(50961)	31282	600000			
Telephone Charges (50964)	87469			600000 300000	600000 300000
Guest House Charges(50963)	263563				
Audit Fees(50965) Insurance(59967)	535789				
Election Exp.(50969)	660886			550000 200000	550000
Election Exp.(50969) Election Competition	000000			5000	250000 5000
Elocation Competition	7126358			9155000	9505000
BHAIKAKA LIBRARY:	/120350	0333000	3517549	9155000	9505000
Library Books & Periodicals(50756)	4999943	5000000	493840	5000000	5000000
Stationery & Printing(50757)	28485			50000	50000
Bindings(50758)	12975				100000
Travelling Allowance(50759)	0				10000
Continge. & Telephone Charges (5076)		10000		40000	40000
Electricity & Water Chares(50761)	466337	500000		500000	500000
Inflibnet Programme(50762-763)	88350			90000	90000
Cyber Service	0			100000	100000
3,20, 53,100	5608792				5890000
	1-1-1			3312121	
ESTATE:					
Repairs & Maint, Of Bldg.(51208)	3263276	5600000	967820	5600000	5600000
Maint, Of Gardens, Roads	650601	1000000	285226	1000000	1000000
Miscellaneous Contingencies(51214)	150811	150000	20416	150000	150000
Panchayat Charges &					
Contribution etc.(51215)	2477076	3000000	2557334	3000000	3200000
	6541764	9750000	3830796	9750000	9950000
EXAM REFORM UNIT: Prgammes Including	56696	75000	12800	75000	75000

Sardar Potel University
Vallabh Vidyanagar (Gul.)

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2018

EXPENDITURE	SCH	YEAR ENDED 31st MARCH, 2018 ₹	INCOME	sch	YEAR ENDED 31st MARCH, 2018 ₹
To SALARIES, ALLOWANCES & BENEFITS To EXAMINATION EXPENSES To EXPENSES OF UNIVERSITY DEPARTMENTS To OFFICE & OTHER ADMINISTRATIVE EXPENSES To SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE	J K L C	34,51,89,803.00 9,22,95,634.00 6,31,49,581.00 1,84,60,261.92 12,74,43,870.08	By MAINTENANCE GRANT (ADHOC) By EXAMINATION FEES INCOME By INCOME OF UNIVERSITY DEPARTMENTS By OTHER INCOME By PUBLICATION & ENDOWMENT PUBLICATION INCOME By MISCELLANEOUS INCOME By INTEREST ON SAVING BANK ACCOUNT	N O P Q R	51,61,00,000.00 9,22,95,634.00 3,01,91,060.00 46,58,828.00 2,980.00 27,04,903.00 5,85,745.00
TOTAL		64,65,39,150.00	TOTAL		64,65,39,150.00

FOR, SARDAR PATEL UNIVERSITY

Chief Account Officer
Sarder Patel University
Chief Accounts Officer

Chief Accounts Officer (U).)
Authorised Signatories
V.V Nagar

Late: 17/08/2018

Reducharge Registrar Sardar Patel University Vallabh Vidyanagar.



VADODARA

For CN K & ASSOCIATES LLP

Chartered Accountants FRN: 101961W/W-100036

Alok Shah

Alok Shah M. No: 042005

Place : Vadodara Date :-

17/08/2018

SCH - L : EXPENSES OF UNIVERSITY DEPARTMENTS

PARTICULARS	Year Ended 31st March, 2018 ₹
Hostel	23,80,165.00
Bhaikaka Library	55,12,980.00
G.H. Patel Computer Centre	17,05,480.00
M.B. Patel College of Education	1,67,162.00
Museum & Archaelogy	1,06,185.00
Physical Education	35,41,415.00
Students' Health Centre	26,61,163.00
University Press	21,22,896.00
Estate	49,93,159.00
Post Graduate Department	3,99,58,976.00
Total	6,31,49,581.00



X

BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2017- 18	Budget Estimates for 2018- 2019	Actuals for 6 Months from 01-04- 2018 to 30- 09-2018	Revised Estimates for 2018- 2019	Budget Estimates for 2019- 2020
1	2	3	4	5	6
	- Y	1		*	
			7		
MISCELLANEOUS EXPENSES:					
Membership Fees,	50000	100000	0	100000	100000
Association of Indian Universities,					
Common Wealth University (50951)					
Association etc.		1			
Furniture & Office Equipments(50953)	46642	300000	20765	500000	500000
Delegation Fees & T. A.					
V. C.'s Sumptuary Allow. (50955)	38915	50000		75000	75000
Maintenance of Uni. Cars (50956)	607077	700000		900000	1000000
Electricity & Water Charges (50957)	2840303	3500000		4000000	4500000
Advertisements(50958)	954947	950000		1400000	1500000
Uniforms(50959)	24994	300000		300000	300000
Contingencies50960)	498250	800000		800000	800000
Bank Charges(50961)	22115				
Telephone Charges (50964)	583752				
Guest House Charges(50963)	72763				
Audit Fees(50965)	866244			1500000	1500000
Insurance(59967)	544696	550000	101381	500000	500000
Election Exp.(50969)	178572	250000	134371	200000	0
Elocution Competition	453	5000	0	5000	5000
	7329723	9505000	4768328	11680000	12180000
BHAIKAKA LIBRARY:					
Library Books & Periodicals(50756)	5000000	5000000	42743	5000000	6000000
Stationery & Printing(50757)	22850	50000	6173	50000	50000
Bindings(50758)	3750	100000	29880	100000	100000
Travelling Allowance(50759)	0	10000	0	10000	10000
Continge. & Telephone Charges (5076)	9542	40000	4460	25000	25000
Electricity & Water Chares(50761)	390017	500000	207786	500000	500000
Inflibnet Programme(50762-763)	86821	90000	11392	90000	90000
Cyber Service	0	100000	0	0	100000
	5512980	5890000	302434	5775000	6875000
ESTATE:					
Repairs & Maint. Of Bldg.(51208)	1957661	5600000	733446	6000000	6500000
Maint.Of Gard. Roads & Drain.(51209)	589064	1000000	129221	600000	1000000
Miscellaneous Contingencies(51214)	46551	150000	20274	150000	150000
Panchayat Charges & Contribution			1		
etc.(51215)	2399883	3200000	2669091	3000000	3500000
	4993159	9950000	3552032	9750000	11150000
Cf 0					

BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2018- 19	Budget Estimates for 2019- 2020	Actuals for 6 Months from 01-04- 2019 to 30- 09-2019	Revised Estimates for 2019- 2020	Budget Estimates for 2020- 2021
1	2	3	4	5	6
T		,	-		
MISCELLANEOUS EXPENSES:					
Membership Fees,	0	100000	100000	100000	100000
Association of Indian Universities,	- 4				
Common Wealth University (50951)					
Association etc.					
Furniture & Office Equipments(50953)	159378	500000	7860	200000	500000
Delegation Fees & T. A.					
V. C.'s Sumptuary Allow. (50955)	73314	75000	19047	75000	7500
Maintenance of Uni. Cars (50956)	808747	1000000		900000	100000
Electricity & Water Charges (50957)	3067538			4000000	450000
Advertisements (50958)	1209008			1500000	150000
Uniforms(50959)	195552	300000	22220	100000	20000
Contingencies50960)	643225	800000		500000	70000
Bank Charges (50961)	33090				
Telephone Charges (50964)	379960			500000	60000
Guest House Charges (50963)	99531				
Audit Fees(50965)	1765140	1500000	209450	1800000	200000
Insurance(59967)	150817	500000	67631	500000	50000
Election Exp. (50969)	144290	0	0	0	10000
Elocution Competition	0	0000		0	
	8729590	12180000	3748507	10575000	1217500
BHAIKAKA LIBRARY:					
Library Books & Periodicals (50756)	4949910	6000000		6000000	600000
Stationery & Printing(50757)	42611	50000		25000	5000
Bindings(50758)	33930			50000	10000
Travelling Allowance(50759)	0			0	
Continge, & Telephone Charges (5076)				10000	2500
Electricity & Water Chares (50761)	246587	500000		300000	35000
Inflibnet Programme(50762-763)	70352	90000		90000	9000
Cyber Service	0	100000		0	10000
	5352873	6875000	1939913	6475000	671500
ESTATE:					
Repairs & Maint, Of Bldg.(51208)	2571518	6500000	1283193	6500000	700000
Maint.Of Gard. Roads & Drain.(51209)	402318			500000	
Miscellaneous Contingencies (51214)	84710	150000		100000	15000
Panchayat Charges & Contribution	53,10	100000	20,01	100000	
etc.(51215)	2682599	3500000	2651139	3000000	320000
	5741145	11150000	4092213	10100000	1110000

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B-1-25

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020

PARTICULARS	SCH.	For the year ended 31st March, 2020	For the year ended 31st March, 2019
A) INCOME		1	
Maintenance Grant (ADHOC)	к	52,45,63,000	59,22,00,000
Examination Fees Income	L	11,86,11,652	10,39,89,524
Income of University Departments	М	2,93,60,694	2,92,02,425
Other Income	N	26,73,928	46,43,963
versity Publication Income	o	175	2,125
Miscellaneous Income	P	8,17,582	11,89,091
Interest on saving Bank Account	Q	19,54,728	4,86,010
Total (A):		67,79,81,759	73,17,13,138
B) EXPENDITURE		3,5,54,05	75,17,13,138
Galaries, Allowances & Benefits	R	44,06,98,187	40,29,98,314
Examination Expenses	5	11,86,11,652	10,39,89,524
Expenses of University Departments	T	6,67,44,606	6,97,90,615
Office & Other Administrative Expenses	U	2,23,68,919	2,44,45,491
<u>v.al (B)</u> ;		64,84,23,364	
alance Raine C.		200,02,202	60,12,23,944
alance Being Surplus carried to Corpus Fund		2,95,58,395	13,04,89,194

FOR, SARDAR PATEL UNIVERSITY

Chief Accounts Officer
Authorised Signatories

V.V Nagar

Incharge Registrar Sarder atel University Vallabh Vidyanagar.

Date: -304 Dec 2020

For CNK & ASSOCIATES LLP Chartered Accountants FRN: 101961W/W-100036

Alok Shah M. No: 042005

Place: Vadodata Date : 3014Dec 2020

Notes forming part of Income & Expenditure A/c.

SCH	GL No.	Particulars	2019-20	2018-19
_	-		Amt.	Amt
_	-	Physical Education:	37,25,021	40,82,750
	50807	nter College Sports-50807	6,56,412	7.91.430
		nter University Sports ExpPER-50808	13,01,075	11,16,444
		Sports Materials-50809	5,03,750	3,43,410
-		Coaching Camp Board OF Sports(Physical Edu)-50810	3,86,500	4,67,870
		Physical Edu. & Other Activities-50811	56,064	43,873
		Ground Maintenance & Acce-50813	3,57,452	4,33,948
_		Transport Chg.& Misc-50815	8,939	8,106
		Inter University Culture Festival-50816	4,54,829	8,77,669
	Jobio	inter differency editate restroit source	4,34,023	6,77,00
		Students Health Centre:	33,43,470	24,33,917
	51156	Honorarium to Consultants-Student Helth Cen-51156	2,11,500	1.93,500
	51159	Medicines-Student Health Cen-51159	21,16,403	14,28,041
	51157	Medical Instruments-Student Helth Centre	5,185	44,410
	51158	Miscellaneous ExpStudent Helth Centre-51158	47,895	43,91
	51160	Printing & Stationery - Student Health Centre-51160	12,000	21,36
	51161	Electricity &Water Charge(Stu Helth)-51161	51,594	58,21
		Medical Re-Imbursement Health Centre-51162	4,77,037	3,66,36
		Laboratoty/chemicals-51165	4,21,856	2,78,10
	1			
	-	University Press:	19,46,095	15,81,61
		Family Pension Contribution-Uni Press-51106	3,54,884	4,13,74
_		Over Time&Other AllowUP	29,775 94,010	9,01
_		Binding Materials-UP-51108	33,596	
_		Contingencies-Uni Press-51110		24,60
		Electricity & Water ChgUP-51111	1,70,902	1,84,22
_		Insurance for Staff-UP	11,002	7,65
		Press M/C. Spare Parts-Uni Press-51114	12,288	44,36
		Papers & Printing Materials-Uni Press-51116	11,49,187	7,66,43
		Spare Parts for Comp.&Plate Making M/CUP-51117	9,812	14,22
		Computer Stationery & Consu. ItemUni Press-51118	28,615	
	51119	Plates & Chemicals-Uni Press-51119	52,024	52,16
_	-	Estate:	56,29,398	57,41,14
	51208	Repairs & Maint. of Building-ED-51208	26.95.194	25,71,51
		Maintenance of Gardens, Roads & Dramage-EU-51209	4,03,566	4,02,31
New		Misc, Contingencies-ED-51214	57,413	84,71
		Panchayat Chg.& Contribution-ED-51215	24,73,225	26,82,59
		University Hostels:	24,66,890	24,09,7
		Women Hostel:	15,23,118	14,02,40
		Electricity & Water ChgWH-50656	6,99,667	6,97,1
	50657	Contingencies & News Paper-WH	6,400	8,20
	50658	Repair & Maintenance-Women Hostel-50658	8,17,051	6,97,1
_	+	Bsc. B.Ed. Hostel:	7,349	1,15,6
	5070	BSC. B.Ed. Hostel: Repair & Maintance-B.Sc.B.Ed50708	1,343	1,15,6
_		Electricity & Water Charges-B.Sc.B.Ed-50706	7,349	8,9
-	3070	A transfer of transfer Plant Ben, mineral production	.,545	10,5
		Nehru Hall:	4,65,497	6,11,1
	5072	6 Electricity & Water Chg Nehru Hall-50726	2,11,506	3,17,1
	5072	7 Contingencies & News Paper-Nehru Hall	3,729	5,3
	5072	8 Repair & Maintanance-Nehru Hall-50728	2,50,262	2,88,6
		2000		
	-	Old Hostel:	3,11,661	1,47,0
_		6 Electricity & Water ChgOld Hostel-50736 8 Repair & Maintenance-Old Hostel-50738	2,52,441 59,220	88,9 58,1

BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2019-20	Budget Estimates for 2020-2021	Actuals for 6 Months from 01-04-2020 to 30-09-2020	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022
	2	3	4	5	6
	*	₹	₹	*	7
OFFICE EXPENSES:					
Membership Fees, Association of Indian					
Universities, Common Wealth University Association etc. (50951)	1,00,000	1,00,000	59,000	1,00,000	1,00,000
Furniture & Office Equipments(50953)	16,794	5,00,000	1,04,047	3.00,000	5,00,000
V. C.'s Sumptuary Allow. (50955)	49,515	75,000	11,650	75,000	75,000
Maintenance of Uni. Cars (50956)	8,94,580	10.00.000	3,27,777	7,00,000	8.00,000
Electricity & Water Charges(50957)	29,08,026	45,00,000	11,56,059	30,00,000	30.00.000
Advertisements(50958)	16,15,641	15,00,000	2,01,218	8,00,000	10,00,000
Uniforms(50959)	99,950	2,00,000	24.070	2.00.000	2.00.000
Contingencies50960)	3,31,265	7,00,000	1.84.168	5,00,000	7,50,000
Bank Charges(50961)	33,205	1,00,000	885	1,00,000	1,50,000
Telephone Charges (50964)	4.73,417	6,00,000	2.27.308	5,00,000	6.00.000
Guest House Charges(50963)	1,15,532	3,00,000	4,414	1,00,000	1,50,000
Audit Fees(50965)	6,49,590	20,00,000	2,09,450	8.00.000	8.00,000
Insurance(59967)	1,16,658	5,00,000	64,286	10,00,000	12,00,000
Election Exp.(50969)	1,10,000	1,00,000	04,200	3.00.000	1,00,000
LEGAL CHARGES:(50910)	16.26.606	20,00,000	2,22,946	15,00,000	15,00,000
LEGAL CHARGES (30910)	16,26,606	20,00,000	2,22,940	15,00,000	15,00,000
NAAC Assessment Expenses: (50970)			- ×	- 4	
CULTURAL ACTIVITIES AND HOSPITALITIES:(51700)	55,840	50,000	÷	50,000	50,000
FELLOWSHIP FREE STUDENT(50610)		25,000		25,000	25,000
EDUCATIONAL TOURS(50620)	35,335	50,000	2,410	25,000	50,000
SECURITY SERVICE:(51650)	85,32,670	90,00,000	29,50,708	90,00,000	1,00,00,000
NETWORKING & AUTOMATION OF	20,28,561	45,00,000	7,99,812	40.00.000	45,00,000
UNIVERSITY & P. G. DEPARTMENTS:(51651-652)	1000000	22/04/400	110,000	1 1.15.7	39.66.66
WOOMEN CELL(51656)	71.072	3.00.000		3.00.000	3.00.000
	1,97,54,257	2,81,00,000	65,50,208	2,33,75,000	2,58,50,000
BHAIKAKA LIBRARY:	1				
Library Books & Periodicals(50756)	59,83,669	60,00,000	11,23,235	60,00,000	65,00,000
Stationery & Printing(50757)	15,550	50,000	7.950	50,000	50,000
Bindings(50758)	-	1,00,000	16,560	1,00,000	1,00,000
Continge. & Tele. Charges (50760)	15.783	25,000	1.713	1,00,000	25,000
Electricity & Water Chares (50761)	1,43,445	3,50,000	5,300	3.50,000	3,50,000
Inflibret Programme(50762-763)	46,240	90,000	0,500	30,000	40,000
Cyber Service	40,240	1,00,000		1,00,000	1,00,000
Cyber Dervice	62,04,687	67,15,000	11,54,758	66,30,000	71,65,000
		-			
ESTATE:					
Repairs & Maint. Of Bldg.(51208)	26,95,194	70,00,000	11,91,285	40,00,000	
Maint Of Gard. Roads & Drain (51209)	4,03,566	7,50,000	1,72,178	5,00,000	
Miscellaneous Contingencies(51214)	57,413	1,50,000	40,961	1,00,000	1,00,000
Panchayat Char.& Contri.etc.(51215)	24,73,225	32,00,000	28,02,338	30,00,000	35,00,000
	56,29,398	1,11,00,000	42,06,762	76,00,000	1,11,00,000

Chlef Account Officer
Sarder Patel University
Vollably Vidyanagar (Gig)

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021

A	m	O	101	nf	1	n	

			Amount in ₹
PARTICULARS	SCH.	For the year ended 31st March, 2021	For the year ended 31st March, 2020
A) INCOME			
Maintenance Grant (ADHOC)	К	58,17,61,764	52,45,63,000
Examination Fees Income	L	7,22,14,451	11,86,11,652
Income of University Departments	М	2,44,36,707	2,93,60,694
Other Income	N	98,88,655	26,73,928
University Publication Income	0_		175
Miscellaneous Income	P	17,93,549	8,17,582
Interest on saving Bank Account	Q	11,18,355	19,54,728
Total (A):		69,12,13,481	67,79,81,759
B) EXPENDITURE			
Salaries, Allowances & Benefits	R	43,75,87,736	44,06,98,187
Examination Expenses	S	7,22,14,451	11,86,11,652
Expenses of University Departments	T	5,68,60,657	6,67,44,606
Office & Other Administrative Expenses	n	2,28,45,710	2,23,68,919
Total (B):		58,95,08,554	64,84,23,364
Balance Being Surplus carried to Corpus Fund		10,17,04,927	2,95,58,395

For SARDAR PATEL UNIVERSITY

Chief Accounts Officer (314)

Authorised Signatories

Registrar

Place: Vallabh Vidhyanagar Date: 24/Jan/2022

Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.

For C N K & ASSOCIATES LLP

Chartered Accountants FRN: 101961W/W-100036

Alok Shah

M. No: 042005 Place: Vadodara

Date:

24-Jan-2022



Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21	2019-20
		Amt.	Amt.
	Physical Education:	8,55,133	37.25.0
	Inter College Sports-50807	22,917	6,56,4
	Inter University Sports ExpPER-50808	2,43,433	13,01,0
	Sports Materials-50809	1,050	5,03,7
-	Coaching Camp Board OF Sports(Physical Edu)-50810	49,300	3,86,5
	Physical Edu. & Other Activities-50811	9,727	56,0
-	Ground Maintenance & Acce-50813	3,58,782	3,57,4
_	Transport Chg.& Misc-50815	2,812	8,9
-	Inter University Culture Festival-50816	1.67.112	4,54,8
	inter onversity culture reservar-source	1,07,112	4,54,0
	Students Health Centre:	25,38,825	33,43,4
	Honorarium to Consultants-Student Helth Cen-51156	12,000	2,11,5
	Medicines-Student Health Cen-51159	15,42,390	21,16,4
	Medical Instruments-Student Helth Centre	26,319	5,1
	Miscellaneous ExpStudent Heith Centre-51158	23,102	47,8
	Printing &Stationery -Student Health Centre-51160	2,550	12,0
	Electricity & Water Charge (Stu Helth)-51161	55,143	51,5
	Medical Re-Imbursement Health Centre-51162	5,67,826	4,77,0
	Laboratoty/chemicals-51165	3,09,495	4,21,8
100			7-7-
	University Press:	15,85,660	19,46,0
	Family Pension Contribution-Uni Press-51106	3,65,843	3,54,8
	Over Time&Other AllowUP		29,7
	Binding Materials-UP-51108	61,757	94,0
	Contingencies-Uni Press-51110	14,343	33,5
	Electricity & Water ChgUP-51111	1,45,676	1,70,9
	Insurance for Staff UP	6,099	11,0
	Press M/CSpare Parts-Uni Press-51114	43,884	12,2
	Papers & Printing Materials-Uni Press-51116	8,81,733	11,49,1
	Spare Parts for Comp.&Plate Making M/CUP-51117	6,850	9,8
	Computer Stationery&Consu. ItemUni Press-51118	- 1	28,6
900	Plates & Chemicals-Uni Press-51119	59,475	52,0
	Estate:	72,19,696	56,29,3
	Repairs & Maint. of Building-ED-51208	39,14,829	26,95,1
/	Maintenance of Gardens, Roads & Drainage-ED-51209	5,44,225	4,03,5
	Misc. Contingencies-ED-51214	1,35,559	57,4
-	Panchayat Chg.& Contribution-ED-51215	26,25,083	24,73,2
	University Hostels:	18,65,377	24,66,8
	Women Hostel:	12,20,725	15,23,1
H _C	Electricity & Water ChgWH-50656	3,15,743	6,99,68
	Contingencies & News Paper-WH	7,944	6,40
	Repair & Maintenance-Women Hostel-50658	8,97,038	8,17,0
	Bsc. B.Ed. Hostel:	2,289	7,3
	Repair & Maintance-B.Sc.B.Ed50708	2 700	-
	Electricity & Water Charges-B.Sc.B.Ed-50706	2,289	7,3
	Nehru Hall:	2,86,101	4,65,48
_	Electricity & Water Chg Nehru Hall-50726	55,015	2,11,50
	Contingencies & News Paper-Nehru Hall	4,293	3,77
	Repair & Maintanance-Nehru Hall-50728	2,26,793	2,50,26
	Old Hostel:	2,98,845	3,11,6
	Electricity & Water ChgOld Hostel-50736	1,15,866	2,52,44
	Repair & Maintenance- Old Hostel-50738	1,82,979	59,22





NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

Document No: 38

05/01/2022

Certificate Showing Allocation and Expenditure for Maintenance of Physical Facilities and Academic Support Facilities

(4.4.1)

It is to be certified that the amounts of Rs. 24,97,438/-, Rs. 25,82,268/-, Rs. 26,82,599/-, Rs. 24,73,225/and Rs. 28,32,509/- for the financial years 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21
respectively have been utilized for Panchayat Charges for the purpose for which it was sanctioned and
in accordance with the terms and conditions as laid down by the **Sardar Patel University (05)**. The
allocation for the above is extracted from the revised estimates for 2016-17, 2017-18, 2018-19, 2019-20
and 2020-21 of budget estimate booklet for the financial years of 2017-18, 2018-19, 2019-20, 2020-21
and 2021-22 under the head of account 'Estate: Panchayat Charges & Contribution etc. (51215)'. Please
see attached pages of annexures,

The said budget provisions are reflected in the Budget estimate booklet of the Sardar Patel University:

Budget Estimate Booklet 2017-18, Annexure-5, B-I-25, Revised budget of 2016-17

Budget Estimate Booklet 2018-19, Annexure-5, B-I-25, Revised budget of 2017-18

Budget Estimate Booklet 2019-20, Annexure-5, B-I-25, Revised budget of 2018-19

Budget Estimate Booklet 2020-21, Annexure-5, B-I-25, Revised budget of 2019-20

Budget Estimate Booklet 2021-22, Annexure-5, B-I-19, Revised budget of 2020-21

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Income & Expenditure Statement, 2016-17, Expenses of University Departments, Schedule-J (Page-3), Estate, Page-15.

Income & Expenditure Statement, 2017-18, Expenses of University Departments, Schedule-L (Page-2), Estate, Page-14.

Income & Expenditure Statement, 2018-19 and 2019-20, Expenses of University Departments, Schedule-T (Page-4), Estate: Panchayat Chg. & Contribution-ED-51215, Page-24.

Income & Expenditure Statement, 2020-21, Expenses of University Departments, Schedule-T (Page-2), Estate: Panchayat Chg. & Contribution-ED-51215, Page-23.

University Engineer

Chief Account Officer (I/C)

Registrar (I/C)

Jump to Menu

Office :Sardar Patel University, Vallabh Vidyanagar - 388 120, Gujarat

Telephone: 02692 - 226801, Fax: 02692-236475, Email: registrar spu@spuvvn.edu

Website: www.spuvvn.edu

BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2016	Budget Estimates for 2016- 2017	Actuals for 6 Months from 01- 04-2016 to 30-09- 2016	Revised Estimates for 2016- 2017	Budget Estimates for 2017- 2018
	2	3	4	5	6
			- 3		
IISCELLANEOUS EXPENSES:					
Membership Fees,	50000	50000	50000	100000	10000
Association of Indian Universities.	50000	30000	30000	100000	10000
Common Wealth University (50951)					
Association etc.					
Furniture & Office Equipments(50953)	24375	250000	19240	250000	30000
Delegation Fees & T. A.	24313	230000	13240	250000	30000
V. C.'s Sumptuary Allow. (50955)	24714	50000	14227	50000	5000
Maintenance of Uni. Cars (50956)	584735			600000	60000
Electricity & Water Charges(50957)	2480884		1547678	3200000	350000
Advertisements(50958)	648951	700000		800000	80000
Uniforms(50959)	118205		32460	300000	30000
Contingencies50960)	465329		318930	750000	80000
Bank Charges(50961)	225724				
Telephone Charges (50964)	616421				
Guest House Charges(50963)	71802				
Audit Fees(50965)	945237			400000	40000
Insurance(59967)	538138				
Election Exp.(50969)	184579 1359		.0	500000 5000	20000
Elocution Competition	6980453				
WILLIAM I INDIAN	6980453	8150000	3039439	8855000	895500
SHAIKAKA LIBRARY:	4400524	5000000	DEDEC	E000000	500000
Library Books & Periodicals(50756)	4499531				
Stationery & Printing(50757)	11867				5000
Bindings(50758)	75285				
Travelling Allowance(50759)	0				
Continge. & Telephone Charges (50760)	15750				
Electricity & Water Chares(50761)	324219				
Inflibnet Programme(50762-763)	50775				
Cyber Service	0			100000	
	4977427	5900000	340409	5890000	589000
STATE:					
Repairs & Maint, Of Bldg (51208)	2959218	7000000	1213947	4900000	560000
Maint, Of Gardens, Roads	885478			1000000	
& Drainage(51209)			7.22.00	122124	3,5,5,4,6,5
Electricity Charges &	1118219	1500000	661541	0	
Water Supply(51211)	7.10210	1000000	00.041	-	
Repairs & Spare of Electrical	49835	100000	32750	0	
Motors & Pumps (51212)	1.0000	1,55500	52.00		
Additions, Alterations to Bore(51213)	800	200000	0	0	
Miscellaneous Contingencies(51214)	98389				
Panchayat Charges &	2351664				
	2301004	2300000	0	0	
Contribution etc.(51215)		12450000	2356722		

Sardar Patel University
Vallabh Vidyanagar (Guj.)

Office : First Floor, K. D. C. C. Bank Bldg., Station Road, ANAND - 388 001 Tel. No. 251275, 252575

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017

EXPENDITURE	SCH	AMOUNT	INCOME	SCH	AMOUNT
To, SALARIES, ALLOWANCES & BENEFITS	н	344470685.00	By, MAINTENANCE GRANT (ADHOC)		472875000.00
To, EXAMINATION EXPENSES	r	47651646.00	By, EXAMINATION FEES INCOME	L 110227000.00	
o, expenses of university departments	3	64194404.00	Less: AMOUNT TRANS. TO EXAM FUND	62575354.00	47651646.00
o, OFFICE & OTHER ADMINISTRATIVE EXPENSES	к	15730031.70	By, INCOME OF UNIVERSITY DEPARTMENTS	м	31021006.00
			By, EXAMINATION OTHER INCOME	N	209350.00
o, surplus during the year adjusted against gr	RANT RECEIVABLE	86752981.30	By, OTHER FEES INCOME	0	5413353.00
			By, PUBLICATION & ENDOWMENT PUBLICATION INCOME	P	5730.00
			By, MISCELLANEOUS INCOME	Q	791589,00
			By, INTEREST ON SAVING BANK ACCOUNT		832074.00
TOTAL Rs.		558799748.00	TOTAL Rs.		558799748.00

For, SARDAR PATEL UNIVERSITY

Authorized Signatories

V. V. NAGAR

DATE: 3/2/18

Sardar Patel University Vallabh Vidyanagar.

ANAND

DATE:

As per our Internal Audit Report of Even Date

K. G. Patel & Co. rtered Accountants

K. G. Patel M. No. 12087

FRN 4 107716W

AUDITED

= 3 FEB 2018



EXPENSES OF UNIVERSITY	DEPARTMENTS	Sch. : J	31.03.2017
ESTATE			6546114.00
BHAIKAKA LIBRARY			5608792.00
GHPC			1723735.00
MBPCE			128395.00
PHYSICAL EDUCATION RESOUR	RCE		3488818.00
STUDENT HEALTH CENTRE			2395522.00
HOSTEL			2096962.00
PRESS			1446790.00
POST GRATUATE DEPARTMENT	S		40678402.00
MUSEUM & ARCHAELOGY			80874.00
Total Rs.		_ /	64194404.00
	K V	PATEL &	31231101130
	11-73	VDITED !	14



BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

MISCELLANEOUS EXPENSES: Membership Fees, Association of Indian Universities, Common Wealth University (50951) Association etc. Furniture & Office Equipments(50953) Delegation Fees & T. A. V. C.'s Sumptuary Allow. (50955) Maintenance of Uni. Cars (50956) Electricity & Water Charges(50957) Advertisements(50958)	2 ₹ 50000 132105 27234 536928 2639071 612980 239735 754084	300000 50000 600000 3500000 800000	0 20616 310347	5 ₹ 100000 300000 50000 650000	6 ₹ 100000 300000 50000
Membership Fees, Association of Indian Universities, Common Wealth University (50951) Association etc. Furniture & Office Equipments(50953) Delegation Fees & T. A. V. C.'s Sumptuary Allow. (50955) Maintenance of Uni. Cars (50956) Electricity & Water Charges(50957) Advertisements(50958)	50000 132105 27234 536928 2639071 612980 239735 754084	300000 300000 50000 600000 3500000 800000	50000 0 20616 310347	₹ 100000 300000 50000	100000
Membership Fees, Association of Indian Universities, Common Wealth University (50951) Association etc. Furniture & Office Equipments(50953) Delegation Fees & T. A. V. C.'s Sumptuary Allow. (50955) Maintenance of Uni. Cars (50956) Electricity & Water Charges(50957) Advertisements(50958)	132105 27234 536928 2639071 612980 239735 754084	300000 50000 600000 3500000 800000	0 20616 310347	300000	300000
Membership Fees, Association of Indian Universities, Common Wealth University (50951) Association etc. Furniture & Office Equipments(50953) Delegation Fees & T. A. V. C.'s Sumptuary Allow. (50955) Maintenance of Uni. Cars (50956) Electricity & Water Charges(50957) Advertisements(50958)	132105 27234 536928 2639071 612980 239735 754084	300000 50000 600000 3500000 800000	0 20616 310347	300000	300000
Association of Indian Universities, Common Wealth University (50951) Association etc. Furniture & Office Equipments(50953) Delegation Fees & T. A. V. C.'s Sumptuary Allow. (50955) Maintenance of Uni. Cars (50956) Electricity & Water Charges(50957) Advertisements(50958)	132105 27234 536928 2639071 612980 239735 754084	300000 50000 600000 3500000 800000	0 20616 310347	300000	300000
Common Wealth University (50951) Association etc. Furniture & Office Equipments(50953) Delegation Fees & T. A. V. C.'s Sumptuary Allow. (50955) Maintenance of Uni. Cars (50956) Electricity & Water Charges(50957) Advertisements(50958)	27234 536928 2639071 612980 239735 754084	50000 600000 3500000 800000	20616 310347	50000	
Association etc. Furniture & Office Equipments(50953) Delegation Fees & T. A. V. C.'s Sumptuary Allow. (50955) Maintenance of Uni. Cars (50956) Electricity & Water Charges(50957) Advertisements(50958)	27234 536928 2639071 612980 239735 754084	50000 600000 3500000 800000	20616 310347	50000	
Furniture & Office Equipments(50953) Delegation Fees & T. A. V. C.'s Sumptuary Allow. (50955) Maintenance of Uni. Cars (50956) Electricity & Water Charges(50957) Advertisements(50958)	27234 536928 2639071 612980 239735 754084	50000 600000 3500000 800000	20616 310347	50000	
Delegation Fees & T. A. V. C.'s Sumptuary Allow. (50955) Maintenance of Uni. Cars (50956) Electricity & Water Charges(50957) Advertisements(50958)	27234 536928 2639071 612980 239735 754084	50000 600000 3500000 800000	20616 310347	50000	
V. C.'s Sumptuary Allow. (50955) Maintenance of Uni. Cars (50956) Electricity & Water Charges(50957) Advertisements(50958)	536928 2639071 612980 239735 754084	600000 3500000 800000	310347		50000
Maintenance of Uni. Cars (50956) Electricity & Water Charges(50957) Advertisements(50958)	536928 2639071 612980 239735 754084	600000 3500000 800000	310347		30000
Electricity & Water Charges(50957) Advertisements(50958)	2639071 612980 239735 754084	3500000 800000			700000
Advertisements(50958)	612980 239735 754084	800000		3500000	3500000
	239735 754084			900000	950000
Uniforms(50959)	754084	300000		300000	300000
Contingencies50960)		800000		700000	800000
Bank Charges(50961)	31282				
Telephone Charges (50964)	555232			600000	
Guest House Charges(50963)	87469				
Audit Fees(50965)	263563	500000	237894	600000	600000
Insurance(59967)	535789	400000	47558	550000	550000
Election Exp.(50969)	660886	200000	11565	200000	250000
Elocution Competition	0	5000	453	5000	5000
	7126358	8955000	3517549	9155000	9505000
BHAIKAKA LIBRARY:				T	
Library Books & Periodicals(50756)	4999943	5000000		5000000	5000000
Stationery & Printing(50757)	28485	50000		50000	50000
Bindings(50758)	12975	100000		100000	100000
Travelling Allowance(50759)	0	10000		10000	10000
Continge. & Telephone Charges (5076)	12702	40000		40000	40000
Electricity & Water Chares(50761)	466337	500000		500000	500000
Inflibnet Programme(50762-763)	88350	90000		90000	90000
Cyber Service	0	100000		100000	100000
	5608792	5890000	746350	5890000	5890000
ESTATE:					
Repairs & Maint. Of Bldg.(51208)	3263276	5600000	967820	5600000	5600000
Maint. Of Gardens, Roads	650601	1000000	285226	1000000	1000000
Miscellaneous Contingencies(51214)	150811	150000	20416	150000	150000
Panchayat Charges &					/
Contribution etc.(51215)	2477076	3000000	2557334	3000000	3200000
	6541764	9750000	3830796	9750000	9950000
Prgammes Including	56696	75000	12800	75000	75000

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2018

EXPENDITURE	SCH	YEAR ENDED 31st MARCH, 2018	INCOME	SCH	YEAR ENDED 31st MARCH, 2018 ₹
To SALARIES, ALLOWANCES & BENEFITS TO EXPENSES OF UNIVERSITY DEPARTMENTS TO OFFICE & OTHER ADMINISTRATIVE EXPENSES TO SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE	J K L M	34,51,89,803.00 9,22,95,634.00 6,31,49,581.00 1,84,60,261.92 12,74,43,870.08	By MAINTENANCE GRANT (ADHOC) By EXAMINATION FEES INCOME By INCOME OF UNIVERSITY DEPARTMENTS By OTHER INCOME By PUBLICATION & ENDOWMENT PUBLICATION INCOME By MISCELLANEOUS INCOME By INTEREST ON SAVING BANK ACCOUNT	N O P Q R	51,61,00,000.00 9,22,95,634.00 3,01,91,060.00 46,58,828.00 2,980.00 27,04,903.00 5,85,745.00
TOTAL		64,65,39,150.00	TOTAL		64,65,39,150.00

FOR, SARDAR PATEL UNIVERSITY

Series Patel University

Chief Accounts Officer (U.).)
Authorised Signatories
V.V Nagar

Late: 17/08/2018

Reducharge Registrar Sardar Patel University Vallabh Vidyanagar.



VADODARA E

For CNK & ASSOCIATES LLP

Chartered Accountants

FRN: 101961W/W-100036

Alok Shah M. No: 042005

Place : Vadodara Date :-

17/08/2018

SCH - L : EXPENSES OF UNIVERSITY DEPARTMENTS

PARTICULARS	Year Ended 31st March, 2018 ₹
Hostel	23,80,165.00
Bhaikaka Library	55,12,980.00
G.H. Patel Computer Centre	17,05,480.00
M.B. Patel College of Education	1,67,162.00
Museum & Archaelogy	1,06,185.00
Physical Education	35,41,415.00
Students' Health Centre	26,61,163.00
University Press	21,22,896.00
Estate	49,93,159.00
Post Graduate Department	3,99,58,976.00
Total	6,31,49,581.00



BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2017- 18	Budget Estimates for 2018- 2019	Actuals for 6 Months from 01-04- 2018 to 30- 09-2018	Estimates for 2018- 2019	for 2019- 2020
1	2	3	4	5	6
	,	- '-			
MICOSI I ANISONO SYRENOSO			1/		
MISCELLANEOUS EXPENSES:	50000	400000	0	400000	400000
Membership Fees, Association of Indian Universities,	50000	100000	- 0	100000	100000
Common Wealth University (50951)			-		
Association etc.					
Furniture & Office Equipments(50953)	46642	300000	20765	500000	500000
Delegation Fees & T. A.	40042	300000	20703	500000	300000
V. C.'s Sumptuary Allow. (50955)	38915	50000	37556	75000	75000
Maintenance of Uni. Cars (50956)	607077	700000		900000	1000000
Electricity & Water Charges (50957)	2840303	3500000		4000000	4500000
Advertisements(50958)	954947	950000		1400000	1500000
Uniforms(50959)	24994	300000		300000	300000
Contingencies50960)	498250	800000		800000	800000
Bank Charges(50961)	22115				
Telephone Charges (50964)	583752				
Guest House Charges (50963)	72763				
	866244			_	
Audit Fees(50965)	544696			500000	
Insurance(59967)	178572	250000		200000	50000
Election Exp.(50969) Election Competition	453	5000		5000	500
Elocution Competition	7329723			11680000	12180000
BHAIKAKA LIBRARY:	1329123	9505000	4/00320	11000000	1210000
Library Books & Periodicals(50756)	5000000	5000000	42743	5000000	600000
Stationery & Printing(50757)	22850			50000	5000
Bindings(50758)	3750	100000		100000	10000
Travelling Allowance(50759)	0			10000	1000
Continge. & Telephone Charges (5076)					2500
Electricity & Water Chares (50761)	390017			500000	50000
Inflibnet Programme(50762-763)	86821			90000	9000
Cyber Service	0			0	10000
System Berriod	5512980			5775000	687500
FOTATE.					
Repairs & Maint, Of Bldg.(51208)	1957661	5600000	733446	6000000	650000
Maint.Of Gard. Roads & Drain.(51209) Miscellaneous Contingencies(51214)	589064 46551	150000		600000 150000	100000
Panchayat Charges & Contribution	46551	150000	20214	150000	13000
etc.(51215)	2399883	3200000	2669091	3000000	350000
etc.(51215)	4993159			9750000	1115000
	4555155	5550000	3332032	9730000	1113000

BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2018- 19	Budget Estimates for 2019- 2020	Actuals for 6 Months from 01-04- 2019 to 30- 09-2019	Revised Estimates for 2019- 2020	Budget Estimates for 2020- 2021
1	2	3	4	5	6
	F				
MISCELLANEOUS EXPENSES:				-	
Membership Fees,	0	100000	100000	100000	100000
Association of Indian Universities,					
Common Wealth University (50951)					
Association etc.	122000				
Furniture & Office Equipments(50953)	159378	500000	7860	200000	50000
Delegation Fees & T. A.		-	/		
V. C.'s Sumptuary Allow. (50955)	73314			75000	7500
Maintenance of Uni. Cars (50956)	808747			900000	100000
Electricity & Water Charges (50957)	3067538			4000000	450000
Advertisements (50958)	1209008			1500000	150000
Uniforms(50959)	195552	300000		100000	20000
Contingencies 50960)	643225	800000		500000	70000
Bank Charges (50961)	33090				
Telephone Charges (50964)	379960			500000	
Guest House Charges (50963)	99531				
Audit Fees (50965)	1765140				
Insurance(59967)	150817	500000		500000	50000
Election Exp.(50969)	144290	0		0	10000
Elocution Competition	0	9000		0	
	8729590	12180000	3748507	10575000	1217500
BHAIKAKA LIBRARY:					
Library Books & Periodicals(50756)	4949910			6000000	600000
Stationery & Printing(50757)	42611	50000		25000	5000
Bindings(50758)	33930	100000		50000	10000
Travelling Allowance(50759)	0			0	
Continge. & Telephone Charges (5076)	9483				
Electricity & Water Chares(50761)	246587	500000		300000	35000
Inflibnet Programme(50762-763)	70352	90000		90000	9000
Cyber Service	0	100000		0	10000
	5352873	6875000	1939913	6475000	671500
ESTATE:	0.00.0.0	0500000	1000100	0500000	200000
Repairs & Maint. Of Bldg.(51208) Maint.Of Gard. Roads & Drain.(51209)	2571518			6500000 500000	700000
	402318 84710	1000000		100000	15000
Miscellaneous Contingencies (51214) Panchayat Charges & Contribution	84710	150000	23901	100000	15000
etc.(51215)	2682599	3500000		3000000	320000
	5741145	11150000	4092213	10100000	1110000

BAROL

Sardar Patei University Vallabii Vidyanagar (Gu).) B-I-25

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020

PARTICULARS	SCH.	For the year ended	Amount in ₹ For the year ended
		31st March, 2020	31st March, 2019
A) INCOME			
Maintenance Grant (ADHOC)	ĸ	For All San State	
		52,45,63,000	59,22,00,000
Examination Fees Income	L	11,86,11,652	10,39,89,524
Income of University Departments	M	2,93,60,694	2.02.02.425
Other Income		-335,00,074	2,92,02,425
	N	26,73,928	46,43,963
versity Publication Income	0	175	2,125
Miscellaneous Income	P	8,17,582	11,89,091
Interest on saving Bank Account	Q	19,54,728	
Tele-Loss		19,34,728	4,86,010
Total (A):		67,79,81,759	73,17,13,138
B) EXPENDITURE			
Salaries, Allowances & Benefits	R		
	4,	44,06,98,187	40,29,98,314
Examination Expenses	5	11,86,11,652	10,39,89,524
Expenses of University Departments	T	6,67,44,606	6,97,90,615
Office & Other Administrative Expenses	u		0,57,50,013
	0	2,23,68,919	2,44,45,491
	1 1	64,84,23,364	60,12,23,944
Salance Being Surplus carried to Corpus Fund	1 1	205 50 505	
		2,95,58,395	13,04,89,194

FOR SARDAR PATEL UNIVERSITY

Chief Accounts Officer
Authorised Signatories V.V Nagar

Incharge Registrar Sard Sard University Vallabh Vidyanagar.

Date :- 3049 Dec 2020



For CNK & ASSOCIATES LLP Chartered Accountants FRN: 101961W/W-100036

Alok Shah M. No: 042005 Place: Vadoda va Date : 30400ec 2020

Notes forming part of Income & Expenditure A/c.

Particulars	2019-20	2018-19
	Amt.	Amt
Physical Education:	37,25,021	40,82,750
Inter College Sports-50807	6,56,412	7,91,430
Inter University Sports ExpPER-50808	13,01,075	11,16,444
Sports Materials-50809	5,03,750	3,43,410
Coaching Camp Board OF Sports(Physical Edu) 50810	3,86,500	4,67,870
Physical Edu. & Other Activities-50811	56,064	43,873
Ground Maintenance & Acce-50813	3,57,452	4,33,948
Transport Chg.& Misc-50815	8,939	8,106
Inter University Culture Festival-50816	4,54,829	8,77,569
	1,51,025	0,77,002
Students Health Centre:	33,43,470	24,33,917
Honorarium to Consultants-Student Helth Cen-51156	2,11,500	1.93,500
Medicines-Student Health Cen-51159	21,16,403	14,28,041
Medical Instruments-Student Helth Centre	5,185	44,410
Miscellaneous ExpStudent Helth Centre-51158	47,895	43,918
Printing &Stationery -Student Health Centre-51160	12,000	21,368
Electricity &Water Charge(Stu Helth)-51161	51,594	58,210
Medical Re-Imbursement Health Centre-51162	4,77,037	3,66,36
Laboratoty/chemicals-51165	4,21,856	2,78,10
University Press:	19,46,095	15,81,61
Family Pension Contribution-Uni Press-51106	3,54,884	4,13,74
Over Time&Other AllowUP	29,775	9,01
Binding Materials-UP-S1108	94,010	65,19
Contingencies-Uni Press-51110	33,596	24,60
Electricity & Water ChgUP-51111	1,70,902	1,84,22
Insurance for Staff-UP	11,002	7,65
Press M/CSpare Parts-Uni Press-51114	12,288	44,36
Papers & Printing Materials-Uni Press-51116	11,49,187	7,66,43
Spare Parts for Comp.&Plate Making M/CUP-51117	9,812	14,22
Computer Stationery&Consu. ItemUni Press-51118	28,615	
Plates & Chemicals-Uni Press-51119	52,024	52,16
	55.00.200	*****
Estate:	56,29,398	57,41,14
Repairs & Maint. of Building-ED-51208	26,95,194	25,71,51
Maintenance of Gardens, Roads & Dramage-EU-51209	4,03,566	4,02,31
Misc. Contingencies-ED-51214	57,413	84,71
Panchayat Chg.& Contribution-ED-51215	24,73,225	26,82,59
University Hostels:	24,66,890	24,09,77
Women Hostel:	15,23,118	14,02,46
Electricity & Water ChgWH-50656	6,99,667	6,97,11
7 Contingencies & News Paper-WH	6,400	8,20
8 Repair & Maintenance-Women Hostel-50658	8,17,051	6,97,14
hepan a manacionae cyaman nastar acco	1000	5,51,10
Bsc. B.Ed. Hostel:	7,349	1,15,69
8 Repair & Maintance-B.Sc.B.Ed50708		1,06,7
6 Electricity & Water Charges-B.Sc.B.Ed-50706	7,349	8,9
W45		
Nehru Hall:	4,65,497 2,11,506	6,11,10
6 Electricity & Water Chg Nehru Hall-50726	2,11,506	3,17,10
7 Contingencies & News Paper-Nehru Hall		
8 Repair & Maintanance-Nehru Hall-50728	2,50,262	2,88,6
Old Hostel:	3.11.651	1,47,0
		88,9
8 Renair & Maintenance, Old Hostel-50738 / SSUCIA		58,1
6 8	Old Hostel: Electricity & Water ChgOld Hostel-50736 Repair & Maintenance-Old Hostel-50738	Flectricity & Water ChgOld Hostel-50736 2.52.441

BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

		1			
Head of Account	Actuals for 2019-20	Budget Estimates for 2020-2021	Actuals for 6 Months from 01-04-2020 to 30-09-2020	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022
1	2	3	4	5	6
	₹	₹	₹	7	₹
OFFICE EXPENSES:					
Membership Fees, Association of Indian					
Universities, Common Wealth University	No.		397.2	100000	The second
Association etc. (50951)	1,00,000	1,00,000	59,000	1,00,000	1,00,000
Furniture & Office Equipments(50953)	16,794	5,00,000	1,04,047	3,00,000	5,00,000
V. C.'s Sumptuary Allow. (50955)	49,515	75,000	11,650	75,000	75,000
Maintenance of Uni. Cars (50956)	8,94,580	10,00,000	3,27,777	7,00,000	8,00,000
Electricity & Water Charges(50957)	29,08,026	45,00,000	11,56,059	30,00,000	30,00,000
Advertisements(50958)	16,15,641	15,00,000	2,01,218	8,00,000	10,00,000
Uniforms(50959)	99,950	2,00,000	24,070	2,00,000	2,00,000
Contingencies50960)	3,31,265	7,00,000	1,84,168	5,00,000	7,50,000
Bank Charges(50961)	33,205	1,00,000	885	1,00,000	1,50,000
Telephone Charges (50964)	4.73,417	6,00,000	2,27,308	5,00,000	6,00,000
Guest House Charges(50963)	1,15,532	3,00,000	4,414	1,00,000	1,50,000
Audit Fees(50965)	6,49,590	20,00,000	2.09.450	8,00,000	8,00,000
Insurance(59967)	1,16,658	5.00,000	64,286	10.00,000	12,00,000
Election Exp.(50969)		1,00,000	-	3,00,000	1,00,000
LEGAL CHARGES:(50910)	16,26,606	20,00,000	2,22,946	15,00,000	15,00,000
NAAC Assessment Expenses: (50970)	~	30	8	*	*
CULTURAL ACTIVITIES AND HOSPITALITIES: (51700)	55,840	50,000		50,000	50,000
FELLOWSHIP FREE STUDENT(50610)		25,000		25,000	25,000
EDUCATIONAL TOURS(50620)	35,335	50,000	2,410	25,000	50,000
SECURITY SERVICE:(51650)	85,32,670	90,00,000	29.50,708	90,00,000	1.00,00,000
NETWORKING & AUTOMATION OF	20,28,561	45,00,000	7,99,812	40,00,000	45,00,000
UNIVERSITY & P. G. DEPARTMENTS: (51651-		25/66/55/2	0.024555	20004000	230,000
652)					
WOOMEN CELL(51656)	71,072			3,00,000	3,00,000
	1,97,54,257	2,81,00,000	65,50,208	2,33,75,000	2,58,50,000
BHAIKAKA LIBRARY:					
Library Books & Periodicals(50756)	59,83,669	60,00,000	11,23,235	60,00,000	65,00,000
Stationery & Printing(50757)	15,550	50,000	7,950	50,000	50,000
Bindings(50758)		1,00,000	16,560	1,00,000	1,00,000
Continge. & Tele. Charges (50760)	15,783	25,000	1,713	-	25,000
Electricity & Water Chares(50761)	1,43,445	3,50,000	5,300	3,50,000	3,50,000
Inflibnet Programme(50762-763)	46,240	90,000		30,000	40,000
Cyber Service		1,00,000	- *	1,00,000	1,00,000
	62,04,687	67,15,000	11,54,758	66,30,000	71,65,000
FOTATE	-				
ESTATE:	20.05.101	70.00.000	44.04.005	40.00.000	70.00.000
Repairs & Maint. Of Bldg.(51208)	26,95,194	70,00,000	11,91,285		70,00,000
Maint Of Gard. Roads & Drain (51209)	4,03,566	7,50,000	1,72,178		5,00,000
Miscellaneous Contingencies(51214)	57,413		40,961	1,00,000	1,00,000
Panchayat Char.& Contri.etc.(51215)	24,73,225	32,00,000	28,02,338		35,00,000
	56,29,398	1,11,00,000	42,06,762	76,00,000	1,11,00,000

BARat

Chief Account Officer Serder Patol University Vallabil Vidyanagar (Gul.)

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021

A				

PARTICULARS	SCH.	For the year ended 31st March, 2021	For the year ended 31st March, 2020			
A) INCOME	3					
Maintenance Grant (ADHOC)	К	58,17,61,764	52,45,63,000			
Examination Fees Income	L	7,22,14,451	11,86,11,65			
income of University Departments	M	2,44,36,707	2,93,60,69			
Other Income	N	98,88,655	26,73,92			
University Publication Income	0		175			
Miscellaneous Income	P	17,93,549	8,17,582			
nterest on saving Bank Account	Q	11,18,355	19,54,728			
Total (A):		69,12,13,481	67,79,81,759			
B) EXPENDITURE						
Salaries, Allowances & Benefits	R	43,75,87,736	44,06,98,187			
Examination Expenses	S	7,22,14,451	11,86,11,652			
Expenses of University Departments	T	5,68,60,657	6,67,44,606			
Office & Other Administrative Expenses	U	2,28,45,710	2,23,68,919			
Total (B):		58,95,08,554	64,84,23,364			
salance Being Surplus carried to Corpus Fund		10,17,04,927	2,95,58,395			

For SARDAR PATEL UNIVERSITY

Chief Accounts Officer (314)
Authorised Signatories

Place : Vallabh Vidhyanagar

Date: 24/Jan/2022

Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.

For C N K & ASSOCIATES LLP

Chartered Accountants FRN: 101961W/W-100036

Alok Shah

M. No: 042005 Vadodara

Place: Date: 24-Jan-2022



Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21	2019-20
-		Amt.	Amt.
-	BL 1 (B) B		
-	Physical Education:	8,55,133	37,25,0
_	Inter College Sports-50807	22,917	6,56,4
-	Inter University Sports ExpPER-50808	2,43,433	13,01,0
_	Sports Materials-50809	1,050	5,03,7
_	Coaching Camp Board OF Sports(Physical Edu)-50810	49,300	3,86,5
_	Physical Edu.& Other Activities-50811	9,727	56,0
_	Ground Maintenance & Acce-50813	3,58,782	3,57,4
_	Transport Chg. & Misc-50815	2,812	8,9
-	Inter University Culture Festival-50816	1,67,112	4,54,87
	Students Health Centre:	25,38,825	33,43,4
	Honorarium to Consultants-Student Helth Cen-51156	12,000	2,11,5
	Medicines-Student Health Cen-51159	15,42,390	21,16,4
	Medical Instruments-Student Helth Centre	26,319	5.1
	Miscellaneous ExpStudent Heith Centre-51158	23,102	47.8
	Printing &Stationery -Student Health Centre-51160	2,550	12,00
	Electricity & Water Charge(Stu Helth)-51161	55,143	51,59
	Medical Re-Imbursement Health Centre-51162	5,67,826	4,77,03
	Laboratoty/chemicals-51165	3,09,495	4,21,85
		3,03,493	4,21,0
	University Press:	15,85,660	19,46,05
	Family Pension Contribution-Uni Press-51106	3,65,843	3,54,88
	Over Time&Other AllowUP		29,77
	Binding Materials-UP-51108	61,757	94,0
3	Contingencies-Uni Press-51110	14,343	33,59
	Electricity & Water ChgUP-51111	1,45,676	1,70,90
	Insurance for Staff UP	6,099	11,00
	Press M/CSpare Parts-Uni Press-51114	43,884	12,28
Ξ	Papers & Printing Materials-Uni Press-51116	8,81,733	11,49,18
7	Spare Parts for Comp.&Plate Making M/C-UP-51117	6,850	9,81
i	Computer Stationery&Consu. ItemUni Press-51118	0,830	
-	Plates & Chemicals-Uni Press-51119	59,475	28,61
	rates & Cremicals-Off Fress-S1115	39,475	52,02
	Estate:	72,19,696	56,29,39
	Repairs & Maint. of Building-ED-51208	39,14,829	26,95,19
	Maintenance of Gardens, Roads & Drainage-ED-51209	5,44,225	4,03,56
	Misc. Contingencies-ED-51214	1,35,559	57,41
_	Panchayat Chg.& Contribution-ED-51215	26,25,083	24,73,22
	University Hostels:	18,65,377	24,66,89
П	Women Hostel:	12,20,725	15,23,11
	Electricity & Water ChgWH-50556	3,15,743	6,99,66
Ü	Contingencies & News Paper-WH	7,944	6,40
	Repair & Maintenance-Women Hostel-50658	8,97,038	8,17,05
	Bsc. B.Ed. Hostel:	2,289	7,34
	Repair & Maintance-B.Sc.B.Ed50708	2,209	7,54
	Electricity & Water Charges-B.Sc.B.Ed-50706	2,289	7,34
_	Nehru Hall:		
-		2,86,101	4,65,49
-	Electricity & Water Chg Nehru Hall-50726	55,015	2,11,50
_	Contingencies & News Paper-Nehru Hall	4,293	3,72
	Repair & Maintanance-Nehru Hall-50728	2,26,793	2,50,26
	Old Hostel:	2,98,845	3,11,66
	Electricity & Water ChgOld Hostel-50735	1,15,866	2,52,44
	Repair & Maintenance- Old Hostel-50738	1,82,979	59,22





NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

Document No: 39

05/01/2022

Certificate Showing Allocation and Expenditure for Maintenance of Physical Facilities and Academic Support Facilities

(4.4.1)

It is to be certified that the amounts of Rs. 2,10,556/-, Rs. 2,80,750/-, Rs. 2,87,055/-, Rs. 1,99,879/- and Rs. 1,96,148/- for the financial years 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 respectively have been utilized for maintenance of equipments for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Sardar Patel University (05)**. The allocation for the above is extracted from the revised estimates for 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 of budget estimate booklet for the financial years of 2017-18, 2018-19, 2019-20, 2020-21 and 2021-22 under the head of account 'USIC: Repair & Maint. of Equipments (51307)'. Please see attached pages of annexures,

The said budget provisions are reflected in the Budget estimate booklet of the Sardar Patel University:

Budget Estimate Booklet 2017-18, Annexure-4, B-I-22, Revised budget of 2016-17

Budget Estimate Booklet 2018-19, Annexure-4, B-I-22, Revised budget of 2017-18

Budget Estimate Booklet 2019-20, Annexure-4, B-I-22, Revised budget of 2018-19

Budget Estimate Booklet 2020-21, Annexure-4, B-I-22, Revised budget of 2019-20

Budget Estimate Booklet 2021-22, Annexure-4, B-I-15, Revised budget of 2020-21

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Income & Expenditure Statement, 2016-17, Expenses of University Departments, Schedule-J (Page-3), Estate, Page-15.

Income & Expenditure Statement, 2017-18, Expenses of University Departments, Schedule-L (Page-2), Estate, Page-14.

Income & Expenditure Statement, 2018-19 and 2019-20, Expenses of University Departments, Schedule-T (Page-4), USIC: Repairs & Maint. of Equipment-51307, Page-23.

Income & Expenditure Statement, 2020-21, Expenses of University Departments, Schedule-T (Page-2), USIC: Repairs & Maint. of Equipment-51307, Page-22.

Head (I/C) USIC

Chief Account Officer (I/C)

Registrar (I/C

Jump to Menu

Website: www.spuvvn.edu



BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2016	for 2016- 2017	Actuals for 6 Months from 01-04- 2016 to 30- 09-2016	Revised Estimates for 2016- 2017	Budget Estimates for 2017- 2018
1	2	3	4	5	6
			,		
STATISTICS:			71000		700000
Computer Laboratory Exp.(50319)	559811	640000	10750	670000	735000
Computer Stationery Charges(50318)	43803	72000	0	83000	82000
Working Expenses(50317)	7320	72000	2525	75000	83000
	610934	784000	13275	828000	900000
UNIVERSITY SCIENTIFIC INSTRUMENT	ATION CENT				
Consumable Articles(51308)	161178	200000	180167	250000	250000
Electricity Charges(51309)	259273	300000	194101	300000	300000
Repairs & Maintenance of (51307)	124387	125000	124686	200000	200000
Repairs & Maint. Of Bldg.(51208)	0	0	0	2100000	2400000
Electricity Charges &	0	0	0	1500000	1500000
Water Supply(51211)		1			
Repairs & Spare of Electrical	0	0	0	100000	250000
Motors & Pumps (51212)					
Additions, Alterations to Bore(51213)	0	0	.0	200000	200000
	544838	625000	498954	4650000	5100000
UPGRADATION OF USIC LEVEL:					
Consumable & Contingencies(51558)	98880	100000	37625	110000	120000
Data Sheets, Reference(51559)	0	25000	0	25000	25000
Manuals	1				
	98880	125000	37625	135000	145000
GRAND TOTAL	22190595	44850500	10349875	50178000	55110000

BARLO

Chief Account Officer
 Sandar First University
 Vallabh Victyanagar (Gul.)

K. G. PATEL & CO. CHARTERED ACCOUNTANTS

SARDAR PATEL UNIVERSITY V. V. NAGAR

Office : First Floor, K. D. C. C. Bank Bldg., Station Road, ANAND - 388 001 Tel. No. 251275, 252575

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017

EXPENDITURE	SCH	AMOUNT	INCOME	всн	AMOUNT
To, Salaries, Allowances & Benefits	н	344470685.00	By, MAINTENANCE GRANT (ADHOC)		472875000.00
To, EXAMINATION EXPENSES	t	47651646.00	By, EXAMINATION FEES INCOME	L 110227000.00	
To, EXPENSES OF UNIVERSITY DEPARTMENTS	4	64194404.00	Less: AMOUNT TRANS, TO EXAM FUND	62575354.00	47651646.00
To, OFFICE & OTHER ADMINISTRATIVE EXPENSES	ĸ	15730031.70	By, INCOME OF UNIVERSITY DEPARTMENTS	м	31021006.00
			By, EXAMINATION OTHER INCOME	N	209350.00
To, SURPLUS DURING THE YEAR ADJUSTED AGAINST O	RANT RECEIVABLE	86752981.30	By, OTHER FEES INCOME	•	5413353.00
			By, PUBLICATION & ENDOWMENT PUBLICATION INCOME	P	5730.00
		1	By, MISCELLANEOUS INCOME	Q	791589.00
			By, INTEREST ON SAVING BANK ACCOUNT		832074.00
TOTAL Rs.		558799748.00	TOTAL Rs.		558799748.00

For, SARDAR PATEL UNIVERSITY

Authorized Signatories

V. V. NAGAR

Incharge Registrar Sardar Patel University Vallabh Vidyanagar.

ANAND

DATE:

Patrick K. G. Satel M. No. 12087 FRN 107716W

As per our Internal Audit Report of Even Date

K. G. Patel & Co. stered Accountants

= 3 FEB 2018



EXPENSES OF UNIVERSITY DEPARTMENTS	8ch. : J	31.03.2017
ESTATE		6546114.00
BHAIKAKA LIBRARY		5608792.00
GHPC		1723735.00
МВРСЕ		128395.00
PHYSICAL EDUCATION RESOURCE		3488818.00
STUDENT HEALTH CENTRE		2395522.00
HOSTEL		2096962.00
PRESS		1446790.00
POST GRATUATE DEPARTMENTS		40678402.00
MUSEUM & ARCHAELOGY		80874.00
Total Rs.		**********
	PATEL	64194404.00
	ON CONTED S	14



ANNEXURE-4

BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2017	Budget Estimates for 2017- 2018	Actuals for 6 Months from 01-04-2017 to 30-09-2017	Revised Estimates for 2017- 2018	Budget Estimates for 2018- 2019
1	2	3	4	5	6
	₹	₹	₹	₹	₹
STATISTICS:					
Computer Laboratory Exp.(50319)	259092	735000	750	735000	735000
Computer Stationery Charges(50318)	47170	82000	750	82000	82000
Working Expenses(50317)	66234	83000	57144	83000	83000
	372496	900000	58644	900000	900000
UNIVERSITY SCIENTIFIC INSTRUMENT	ATION CEN				
Consumable Articles(51308)	248408			300000	350000
Electricity Charges(51309)	348353		175547	350000	400000
Repairs & Maint.of Equipment (51307)	210556	200000	156460	300000	300000
Repairs & Maint, Of Bldg. Elec(51310)	0	2400000	330207	2400000	2400000
Electricity Charges &	1300786	1500000	649238	1500000	1500000
Water Supply(51211)					1000000
Repairs & Spare of Electrical	74125	250000	6690	250000	250000
Motors & Pumps (51212)					
Additions, Alterations to Bore(51213)	0	200000	0	200000	200000
	2182228	5100000	1500470	5300000	5400000
UPGRADATION OF USIC LEVEL:					
Consumable & Contingencies(51558)	115661	120000	41535	130000	150000
Data Sheets, Reference(51559)	0	25000	0	15000	15000
Manuals					
	115661	145000	41535	145000	165000
GRAND TOTAL	28016625	55110000	13550116	55310000	55430000

TI C Chief Account Officer Sardar Potes University Vallabh Vidyanagar (Guj.)

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2018

EXPENDITURE	SCH	YFAR ENDED 31st MARCH, 2018	INCOME	SCH	YEAR ENDED 31st MARCH, 2018 ₹
TO SALARIES, ALLOWANCES & BENEFITS TO EXAMINATION EXPENSES TO EXPENSES OF UNIVERSITY DEPARTMENTS TO OFFICE & OTHER ADMINISTRATIVE EXPENSES TO SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE	J K L	34,51,89,803.00 9,22,95,634.00 6,31,49,581.00 1,84,60,261.92 12,74,43,870.08	By MAINTENANCE GRANT (ADHOC) By EXAMINATION FEES INCOME By INCOME OF UNIVERSITY DEPARTMENTS By OTHER INCOME By PUBLICATION & ENDOWMENT PUBLICATION INCOME By MISCELLANEOUS INCOME By INTEREST ON SAVING BANK ACCOUNT	N O P Q R	51,61,00,000.00 9,22,95,634.00 3,01,91,060.00 46,58,828.00 2,980.00 27,04,903.00 5,85,745.00
TOTAL		64,65,39,150.00	TOTAL		64,65,39,150.0

FOR, SARDAR PATEL UNIVERSITY

Chief Account Officer Sarder Patel University

Sardar Palel University Chief Accounts Office Guj.) Authorised Signatories V.V Nagar

Date: 17/08/2018

Reference Registrar
Sardar Paul University
Vallabh Vidyanagar.



For CN K & ASSOCIATES LLP

Chartered Accountants FRN: 101961W/W-100036

Aceus & ton

VADODARA

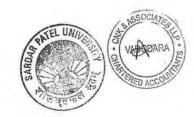
Alok Shah M. No : 042005 Place : Vadodara

Place : Vadodara Date :-

17/08/2018

SCH - L : EXPENSES OF UNIVERSITY DEPARTMENTS

PARTICULARS	Year Ended 31st March, 2018 ₹
Hostel	23,80,165.00
Bhaikaka Library	55,12,980.00
G.H. Patel Computer Centre	17,05,480.00
M.B. Patel College of Education	1,67,162.00
Museum & Archaelogy	1,06,185.00
Physical Education	35,41,415.00
Students' Health Centre	26,61,163.00
University Press	21,22,896.00
Estate	49,93,159.00
Post Graduate Department	3,99,58,976.00
Total	6,31,49,581.00





BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2017-18	Budget Estimates for 2018- 2019	Actuals for 6 Months from 01-04-2018 to 30-09-2018	Revised Estimates for 2018- 2019	Budget Estimates for 2019- 2020
1	2	3	4	5	6
STATISTICS:					
Computer Laboratory Exp.(50319)	100962	735000	351564	740000	750000
Computer Stationery Charges (50318)	69425	82000	8801	100000	100000
Working Expenses(50317)	89786	83000	10988	85000	85000
	260173	900000	371353	925000	935000
PHARMACEUTICAL SCIENCE :					
Working & Contingencies (51677)	0	0	0	150000	300000
Laboratory Expenses (51678)	0	0	0	2500000	2500000
	0	0	0	2650000	2800000
CISST:					
Working & Contingencies (51527)	0	0	0	150000	20000
Laboratory Expenses (50528)	0	0	0	2500000	300000
	0	0	0	2650000	3200000
UNIVERSITY SCIENTIFIC INSTRUMEN	TATION CEN	TRE (U. S.	I. C.):		
Consumable Articles(51308)	315697			350000	40000
Electricity Charges(51309)	309603	400000	161047	450000	50000
Repairs & Maint.of Equipment (51307	280750	300000		350000	40000
Repairs & Maint.of Bldg Elec (51310)	1515293	2400000	403918	2500000	300000
Electricity Charges &	1296774	1500000	583931	1800000	200000
Water Supply(51211)					
Repairs & Spare of Electrical	37303	250000	121796	300000	35000
Motors & Pumps (51212)		/			
Additions, Alterations to Bore(51213)	0	200000	0	250000	30000
	3755420	5400000	1567462	6000000	695000
UPGRADATION OF USIC LEVEL:					
Consumable & Contingencies(51558)	125336	150000	15401	150000	20000
Data Sheets, Reference(51559)	0	15000		20000	2500
Manuals					
	125336	165000	15401	170000	22500
GRAND TOTAL	37481863	55430000	13066879	63645000	6646500

BARATO Chief Account Officer Serder Paris University Vallenh Vidy magar (Guj.)



BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2018-19	Budget Estimates for 2019- 2020		Revised Estimates for 2019- 2020	Budget Estimates for 2020- 2021
1	2	3	4	5	6
		- Y-	_		
STATISTICS:					
Computer Laboratory Exp. (50319)	596745	750000	13764	600000	650000
Computer Stationery Charges (50318)	72821	100000	58800	100000	100000
Working Expenses (50317)	33476	85000	13834	75000	80000
	703042	935000	86398	775000	830000
PHARMACEUTICAL SCIENCE :		-		-	-
Working & Contingencies (51677)	205087	300000	2820	400000	400000
Laboratory Expenses (51678)	2498174	2500000	0	2000000	2500000
Computer Facility ()	0	0	0	1000000	1400000
Academic Activities ()	0	0		100000	200000
	2703261	2800000	2820	3500000	4500000
CISST:					
Working & Contingencies (51527)	128406	200000	52805	200000	250000
Laboratory Expenses (50528)	1458677	3000000	427230	2500000	3000000
	1587083	3200000	480035	2700000	3250000
UNIVERSITY SCIENTIFIC INSTRUMEN				2700000	3250000
UNIVERSITY SCIENTIFIC INSTRUMEN Consumable Articles (51308)		NTRE (U. S.	L C.):	2700000 300000	
	TATION CE	NTRE (U. S.	L C.): 54190		350000
Consumable Articles(51308)	TATION CEI 284180	NTRE (U. S. 400000	L C.): 54190 172689	300000	350000 500000
Consumable Articles(51308) Electricity Charges(51309) Repairs & Maint.of Equipment (51307) Repairs & Maint.of Bldg Elec (51310)	284180 284180 336424 287055 1144858	TRE (U. S. 400000 500000 400000 3000000	L C.): 54190 172689 152081 450437	300000 40000 40000 2500000	350000 500000 500000 3000000
Consumable Articles(51308) Electricity Charges(51309) Repairs & Maint.of Equipment (51307) Repairs & Maint.of Bldg Elec (51310) Electricity Charges &	TATION CEN 284180 336424 287055	NTRE (U. S. 400000 500000 400000	L.C.): 54190 172689 152081	300000 400000 400000	350000 500000 500000 3000000
Consumable Articles (51308) Electricity Charges (51309) Repairs & Maint. of Equipment (51307 Repairs & Maint. of Bldg Elec (51310) Electricity Charges & Water Supply (51211)	284180 336424 287055 1144858 1203898	NTRE (U. S. 400000 500000 400000 3000000 2000000	L C.): 54190 172689 152081 450437 657293	300000 400000 400000 2500000 1500000	350000 500000 500000 3000000 1700000
Consumable Articles (51308) Electricity Charges (51309) Repairs & Maint. of Equipment (51307 Repairs & Maint. of Bidg Elec (51310) Electricity Charges & Water Supply (51211) Repairs & Spare of Electrical	284180 284180 336424 287055 1144858	TRE (U. S. 400000 500000 400000 3000000	L C.): 54190 172689 152081 450437	300000 40000 40000 2500000	350000 500000 500000 3000000 1700000
Consumable Articles (51308) Electricity Charges (51309) Repairs & Maint of Equipment (51307 Repairs & Maint of Bldg Elec (51310) Electricity Charges & Water Supply (51211) Repairs & Spare of Electrical Motors & Pumps (51212)	284180 336424 287055 1144858 1203898	VTRE (U. S. 400000 500000 400000 3000000 2000000	54190 172689 152081 450437 657293	300000 400000 400000 2500000 1500000	350000 500000 500000 3000000 1700000
Consumable Articles (51308) Electricity Charges (51309) Repairs & Maint. of Equipment (51307 Repairs & Maint. of Bidg Elec (51310) Electricity Charges & Water Supply (51211) Repairs & Spare of Electrical	284180 336424 287055 1144858 1203898	NTRE (U. S. 400000 500000 400000 3000000 2000000	L C.): 54190 172689 152081 450437 657293	300000 400000 400000 2500000 1500000	350000 500000 500000 3000000 1700000
Consumable Articles (51308) Electricity Charges (51309) Repairs & Maint of Equipment (51307 Repairs & Maint of Bldg Elec (51310) Electricity Charges & Water Supply (51211) Repairs & Spare of Electrical Motors & Pumps (51212)	284180 336424 287055 1144858 1203898	VTRE (U. S. 400000 500000 400000 3000000 2000000	54190 172689 152081 450437 657293	300000 400000 400000 2500000 1500000	350000 500000 500000 3000000 1700000 200000
Consumable Articles (51308) Electricity Charges (51309) Repairs & Maint. of Equipment (51307) Repairs & Maint. of Bidg Elec (51310) Electricity Charges & Water Supply (51211) Repairs & Spare of Electrical Motors & Pumps (51212) Additions, Alterations to Bore (51213) UPGRADATION OF USIC LEVEL:	TATION CET 284180 336424 287055 1144858 1203898 151385 0	NTRE (U. S. 400000 500000 400000 3000000 2000000 350000 300000 6950000	L C.): 54190 172689 152081 450437 657293 31866	300000 400000 400000 2500000 1500000 250000 100000	350000 500000 500000 300000 1700000 200000
Consumable Articles (51308) Electricity Charges (51309) Repairs & Maint. of Equipment (51307 Repairs & Maint. of Bldg Elec (51310) Electricity Charges & Water Supply (51211) Repairs & Spare of Electrical Motors & Pumps (51212) Additions, Alterations to Bore (51213) UPGRADATION OF USIC LEVEL: Consumable & Contingencies (51558)	TATION CET 284180 336424 287055 1144858 1203898 151385 0	VTRE (U. S. 400000 500000 400000 3000000 2000000 3500000	L C.): 54190 172689 152081 450437 657293 31866	300000 400000 2500000 1500000 2500000	350000 500000 3000000 1700000 2000000 6550000
Consumable Articles (51308) Electricity Charges (51309) Repairs & Maint. of Equipment (51307) Repairs & Maint. of Bldg Elec (51310) Electricity Charges & Water Supply (51211) Repairs & Spare of Electrical Motors & Pumps (51212) Additions, Alterations to Bore (51213) UPGRADATION OF USIC LEVEL:	TATION CET 284180 336424 287055 1144858 1203898 151385 0	NTRE (U. S. 400000 500000 400000 3000000 2000000 350000 300000 6950000	L C.): 54190 172689 152081 450437 657293 31866 0 1518556	300000 400000 400000 2500000 1500000 250000 100000	350000 500000 3000000 1700000 2000000 6550000
Consumable Articles (51308) Electricity Charges (51309) Repairs & Maint. of Equipment (51307 Repairs & Maint. of Bldg Elec (51310) Electricity Charges & Water Supply (51211) Repairs & Spare of Electrical Motors & Pumps (51212) Additions, Alterations to Bore (51213) UPGRADATION OF USIC LEVEL: Consumable & Contingencies (51558)	TATION CEI 284180 336424 287055 1144858 1203898 151385 0 3407800	NTRE (U. S. 400000 500000 400000 3000000 2000000 3500000 3500000 6950000 2000000 2000000 2000000 300000 6950000 2000000 2000000 2000000 2000000 2000000	L C.): 54190 172689 152081 450437 657293 31866 0 1518556	300000 400000 2500000 1500000 2500000 100000	350000 500000 3000000 1700000 2000000 6550000
Consumable Articles (51308) Electricity Charges (51309) Repairs & Maint. of Equipment (51307 Repairs & Maint. of Equipment (51307 Repairs & Maint. of Bidg Elec (51310) Electricity Charges & Water Supply (51211) Repairs & Spare of Electrical Motors & Pumps (51212) Additions, Alterations to Bore (51213) UPGRADATION OF USIC LEVEL: Consumable & Contingencies (51559) Data Sheets, Reference (51559)	TATION CEI 284180 336424 287055 1144858 1203898 151385 0 3407800	NTRE (U. S. 400000 500000 400000 3000000 2000000 3500000 3500000 6950000 2000000 2000000 2000000 300000 69500000 2000000 2000000 2000000 2000000 2000000	L C.): 54190 172689 152081 450437 657293 31866 0 1518556	300000 400000 2500000 1500000 2500000 100000	3250000 350000 500000 1700000 200000 6550000 150000 25000 150000

Chief Account Officer Sardar Patel University Vallabh Vidyanagar (Gui.)

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020

PARTICULARS	SCH.	For the year ended	Amount in ₹
	SCH.	31st March, 2020	For the year ended 31st March, 2019
A) INCOME			
Maintenance Grant (ADHOC)	к	52,45,63,000	59,22,00,000
Examination Fees Income	L	11,86,11,652	10,39,89,524
Income of University Departments	М	2,93,60,694	2,92,02,425
Other Income	N	26,73,928	46,43,963
versity Publication Income	0	175	2,125
discellaneous Income	P	8,17,582	11,89,091
Interest on saving Bank Account	Q	19,54,728	4,86,010
Total (A):		67,79,81,759	73,17,13,138
B) EXPENDITURE			
Salaries, Allowances & Benefits	R	44,06,98,187	40,29,98,314
Examination Expenses	5	11,86,11,652	10,39,89,524
expenses of University Departments	TU	6,67,44,606	6,97,90,615
Office & Other Administrative Expenses	U	2,23,68,919	2,44,45,491
cal (B):		64,84,23,364	60,12,23,944
lance Being Surplus carried to Corpus Fund			
		2,95,58,395	13,04,89,194

FOR, SARDAR PATEL UNIVERSITY

Chief Accounts Officer
Authorised Signaturies

V.V Nagar

Inchrige Registrar Sard Hatel University Vallabh Vidyanagar.

Date :- 3049 Dec 2020



For CNK & ASSOCIATES LLP Chartered Accountants FRN: 101961W/W-100036

Alok Shah M. No: 042005

Place: Vadodava Date : 304000 2020

Notes forming part of Income & Expenditure A/c,

ren	CL N.	Bu alludia.	2000	
5CH	GL No.	Particulars	2019-20	2018-19
			Amt.	Amt.
		University Science Instrumentation Centre:	33,66,403	24 02 000
	51308	Consumable Articles-USIC-51308	1,95,519	34,07,800
		Electricity & Water Charges -USIC-51309	2,82,539	2,84,180
		Repair & Maint of Equipment- USIC-51307	1,99,879	3,36,424
		Electricity & Water ChgUSIC-51211		2,87,055
_		Repair & Mati. of Bldg Electrical-USIC-51310	11,50,361	12,03,898
		Repair & Spare of Electrical Motors & Pumps-51212		11,44,858
	31212	Repair & Spare of Electrical Motors & Pumps-51212	1,42,091	1,51,385
		Upgradation of USIC Level:	60,751	66,837
	51558	Consumable & ContingUOUL II & III-51558	60,751	66,837
			11.00	50,037
		Pharmaceutical Science:	11,14,195	27,03,261
	51677	Working/conti.Expenses(M.Pharm)-51677	3,88,320	2.05.087
		Laboratory Expenses(M.Pharm)-51678	7,25,875	24,98,174
				2.12512.
		IICISST:	30,38,266	15,87,08
	50527	Working/Conti. Expenses(CISST)-50527	1,78,568	1,28,40
	50528	Laboratory Expenses(CISST)-50528	28,59,698	14,58,67
		NSS Programme (Exp):		
		NSS Administration - Physical Edu-50851		
		Funds to Units-(Regular Activity)-50852		
	50853	Special Camp Programme (NSS)-50853		
-		Bhaikaka Library:	62,04,687	53,52,87
-		Library Books Periodicals-Bhai. LibExps50756	59,83,669	49,49,91
		Stationery & Printing-Bhaikaka Lib -50757	15,550	42,61
		Bindings-Bhaikaka Lib-50758	-	33,93
		Contingencies & Telephone -Bhaikaka Lib -50760	15,783	9,48
_		Electricity & Water ChgBhaikaka Lib-50761	1,43,445	2,46,58
	50762	Maint.Acce, Stationery & Printing-BLSH-50762	46,240	70,35
_	-	G.H. Patel Computer Centre:	18,24,663	19,66,75
_	E1300	Maint,Accor,Stationery&Conti-GHPC-51258	10,93,344	11,92,52
_		Elecrticity & Water Charges GHPC-51259	4,40,504	5,13,01
_		Maint .for Comp.Air Cond.Machine-51261	2,70,930	1,98,99
_		Working Expenses-GHPC-51257	19,885	62,23
	3123	WORKING EXPENSES-GITTC-31237	13,003	02,23
	1	M.B. Patel College of Education:	1,70,011	1,51,99
	5105	Laboratory Charges-MBPCE-51057	1,150	10,75
		Contingencies & Postage-MBPCE-51058	14,933	13,92
		Travelling Allowance-MBPCE-51059	33,394	26,8
		Electricity & Water ChgMBPCE-51065	92,412	91,77
		Audio Visual Aids-Exhibition-51061	4,697	22,71
	_	2 Teaching Aids-MBPCE-51062	8,450	
		Printing & Stationery-MBPCE-51063	14,975	8,73
	1 200			0,1.
		Museum & Archaeology:	55,267	87,2
	5100	7 Museum &Galleries-51007	28,540	45.0
		8 Photo, Art Work EtcMuseum & Archi-51008	2,870	8,7
		9 Travelling Allowance & Cont Museum & Archi-51009	3,494	8,0
	1 200	1 Electricity & Water Charge-Museum & Arch-51011	20,363	25,3





BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2019-20	Budget Estimates for 2020-2021	Actuals for 6 Months from 01-04-2020 to 30-09-2020	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022
	2	3	4	5	6
	7	₹ .	₹	- 7	7
CISST:				0.	
Repairs & Maintenance .of Computer /Equipment		-			4,00,000
Stationary & Printing		- 4		-	50,000
Academic Activities			- 4		50,000
Educational Tour				-	20,000
Working & Contin. (50527)	1,78,568	2,50,000	8,395	1,00,000	2,00,000
Laboratory Expenses (50528)	28,59,698				
	30,38,266			14,50,000	35,00,000
UNIVERSITY SCIENTIFIC INSTRUMENTATION	CENTRE (U. S	S. I. C.):			
Repairs & Maintenance .of Computer /Equipment					
Stationary & Printing					
Working Charges					
Academic Activities					
Educational Tour	2	-			
Consumable Articles(51308)	1,95,519	3,50,000	33,309	2,50,000	2,50,000
Electricity Charges(51309)	2.82.539			3,00,000	
Repairs & Maint.of Equipment (51307)	1,99,879				
Repairs & Maint of Bldg Elec (51310)	13,96,014		6,39,368		
Electricity Charges & Water Supply (51211)	11,50,361	17,00,000			
Repairs & Spare of Electrical Motors & Pumps (51212)	1,42,091	3,00,000	5,150	3,00,000	3,00,000
Additions, Alterations to Bore (51213)		2,00,000		2,00,000	2,00,000
	33,66,403	65,50,000	13,73,589	47,00,000	
UPGRADATION OF USIC LEVEL:					
Repairs & Maintenance .of Computer /Equipment	8		14	- 8	- ×
Stationary & Printing	- 4	*	9		-
Working Charges	***	-	540 1	1921	,
Academic Activities	· ·	- 2			-
Educational Tour	181		1911	- %	
Consumable & Contin.(51558)	60,751	1,50,000		1,50,000	1,50,000
Data Sheets, Reference Manuals (51559)		25,000	- 5	25,000	25,000
	60,751	1,75,000	200	1,75,000	1,75,000

Chief Account Officer
Serder Fafel University
Vallabh Voyanagar (Gu).)

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021

		For the year ended	Amount in ₹
PARTICULARS	SCH.	31st March, 2021	For the year ended 31st March, 2020
A) INCOME			
Maintenance Grant (ADHOC)	K	58,17,61,764	52,45,63,000
Examination Fees Income	L	7,22,14,451	11,86,11,652
income of University Departments	M	2,44,36,707	2,93,60,694
Other Income	N	98,88,655	26,73,928
Iniversity Publication Income	0	-	175
Miscellaneous Income	Р	17,93,549	8,17,582
nterest on saving Bank Account	Q	11,18,355	19,54,728
'otal (A):		69,12,13,481	67,79,81,759
B) EXPENDITURE			
alaries, Allowances & Benefits	R	43,75,87,736	44,06,98,187
Examination Expenses	5	7,22,14,451	11,86,11,652
Expenses of University Departments	-	5,68,60,657	6,67,44,606
Office & Other Administrative Expenses	U	2,28,45,710	2,23,68,919
otal(B):		58,95,08,554	64,84,23,364
alance Being Surplus carried to Corpus Fund		10,17,04,927	2,95,58,395

For SARDAR PATEL UNIVERSITY

Chief Accounts Officer (114)

Authorised Signatories

Place: Vallabh Vidhyanagar Date: 24/Jan/2022

Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.

FRN: 101961W/W-100036

For C N K & ASSOCIATES LLP Chartered Accountants

24-Jan-2022

Alok Shah

M. No: 042005 Vadodara

Date:



Notes forming part of Income & Expenditure A/c.

CH	Particulars	2020-21	2019-20
-		Amt.	Amt.
	University Science Instrumentation Centre:		
	Consumable Articles-USIC-51308	30,91,337	33,66,4
-	Electricity & Water Charges -USIC-51309	75,474	1,95,5
=	Repair & Maint of Equipment- USIC-51307	2,20,228	2,32,5
_	Electricity & Water ChgUSIC-51211	1,96,148	1,99,8
÷		10,21,030	11,50,36
-	Repair & Mati.of Bidg Electrical-USIC-51310	14,87,546	13,96,01
	Repair & Spare of Electrical Motors & Pumps-51212	90,911	1,42,09
	Upgradation of USIC Level:	83,763	60,7
	Consumable & ContingUOUL II & III-51558	83,783	60,75
-	Pharmaceutical Science:	45 27 500	19/21/21
	Working/conti.Expenses(M.Pharm)-51677	16,27,599	11,14,19
	P G Students ScholarshipM.Pharm-51675	4,81,445	3,88,32
	Computer FacilityM.Pharm-51679	54,000	
	Laboratory Expenses(M.Pharm)-51678	84,439	
	Laboratory expenses(M.Pharm)-51678	10,07,715	7,25,87
	IICISST:	5,13,339	30,38,26
	Working/Conti. Expenses(CISST)-50527	37,056	1,78,56
	Laboratory Expenses(CISST)-50528	4,76,283	28,59,69
	NSS Programme (Exp):		
Ť	NSS Administration - Physical Edu-50851		
ř	Funds to Units-(Regular Activity)-50852		
Ē	Special Camp Programme (NSS)-50853	-	
-	Dhaikeka Library:	61,21,836	62,04,68
-	Library Books Periodicals-Bhal. LibExps50756	59,96,790	59,83,66
_	Stationery & Printing-Blidkaka Llb -50757	28,150	15,550
	Bindings-Bhaikoka Lib-50758	42,600	
	Contingencies & Telephone -Bhaikaka Lib -50760	10,135	15,78
	Elsetricity & Water Chg. Dhulkuku LID-30701	3,886	1,43,44
V.	Maint.Acce, Stationery & Printing-BLSH-50762	40,275	46,24
21	G.H. Patel Computer Centre;	14,88,131	19,24,669
	Maint, Accer, Stationery & Conti-GHPC-51258	9,53,153	
	Elecrticity & Water Charges GHPC-51259	4,80,367	10,93,344
3	Maint .for Comp.Air Cond.Machine-51261	29.051	4,40,50
Q.	Working Expenses-GHPC-51257		2,70,930
1		25,500	15,00
	M.B. Patel College of Education:	1,16,309	1,70,011
- 3	Laboratory Charges-MBPCE-51057	13,690	1,150
	Contingencies & Postage-MBPCE-S1058	14,957	14,933
	Travelling Allowance-MBPCE-51059		33,394
	Electricity & Water ChgMBPCE-S1065	72,551	92,412
100	Audio Visual Alds-Exhibition-51061	7,562	4,697
	Teaching Alds-MBPCE-51062	3,220	8,450
	Printing & Stationery-MBPCE-S1063	4,329	14,975
1	Museum & Archaeology:	22.000	
17	Museum & Galleries-51007	22,692	55,267
	Photo,Art Work EtcMuseum & Archi-51008	920	28,540
	Travelling Allowance & Cont Museum & Archi-51009		2,870
		2,565	3,494
	Electricity & Weter Charge-Museum & Arch-51011	19,207	20,363





NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022) VALLABH VIDYANAGAR - 388 120 GUJARAT

Document No: 40

07/01/2022

Certificate Showing Allocation and Expenditure

for Maintenance of Physical Facilities and Academic Support Facilities

(4.4.1)

It is to be certified that the amounts of Rs. 74,125/-, Rs. 37,303/-, Rs. 1,51,385/-, Rs. 1,42,091/- and Rs. 90,911/- for the financial years 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 respectively have been utilized for maintenance of Electrical Motors & Pumps for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Sardar Patel University (05). The allocation for the above is extracted from the revised estimates for 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 of budget estimate booklet for the financial years of 2017-18, 2018-19, 2019-20, 2020-21 and 2021-22 under the head of account 'USIC: Repair & Spare of Electrical Motors & Pumps (51212)'. Please see attached pages of annexures,

The said budget provisions are reflected in the Budget estimate booklet of the Sardar Patel University:

Budget Estimate Booklet 2017-18, Annexure-4, B-I-22, Revised budget of 2016-17

Budget Estimate Booklet 2018-19, Annexure-4, B-I-22, Revised budget of 2017-18

Budget Estimate Booklet 2019-20, Annexure-4, B-I-22, Revised budget of 2018-19

Budget Estimate Booklet 2020-21, Annexure-4, B-I-22, Revised budget of 2019-20

Budget Estimate Booklet 2021-22, Annexure-4, B-I-15, Revised budget of 2020-21

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Income & Expenditure Statement, 2016-17, Expenses of University Departments, Schedule-J (Page-3), Estate, Page-15.

Income & Expenditure Statement, 2017-18, Expenses of University Departments, Schedule-L (Page-2), Estate, Page-14.

Income & Expenditure Statement, 2018-19 and 2019-20, Expenses of University Departments, Schedule-T (Page-4), USIC: Repairs & spare of electrical motors & pumps-51212, Page-23.

Income & Expenditure Statement, 2020-21, Expenses of University Departments, Schedule-T (Page-2), USIC: Repairs & spare of electrical motors & pumps-51212, Page-22.

Chief Account Officer (I/C)

Registral (I/C)

Jump to Menu

ANNEXURE-4

BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	2016	Budget Estimates for 2016- 2017	Actuals for 6 Months from 01-04- 2016 to 30- 09-2016	Revised Estimates for 2016- 2017	Budget Estimates for 2017- 2018
.1	2	3	4	5	6
				,	7
STATISTICS:	-				
Computer Laboratory Exp.(50319)	559811	640000	10750	670000	735000
Computer Stationery Charges(50318)	43803	72000	0	83000	82000
Working Expenses(50317)	7320	72000	2525	75000	83000
	610934	784000	13275	828000	900000
UNIVERSITY SCIENTIFIC INSTRUMENT	ATION CENT	RE (U. S. I.	C.):		
Consumable Articles(51308)	161178	200000	180167	250000	250000
Electricity Charges(51309)	259273	300000	194101	300000	300000
Repairs & Maintenance of(51307)	124387	125000	124686	200000	200000
Repairs & Maint. Of Bldg.(51208)	0	0	0	2100000	2400000
Electricity Charges &	0	0	0	1500000	1500000
Water Supply(51211)					
Repairs & Spare of Electrical	0	0	0	100000	250000
Motors & Pumps (51212)		-			
Additions, Alterations to Bore(51213)	0	0	0	200000	200000
	544838	625000	498954	4650000	5100000
UPGRADATION OF USIC LEVEL:					
Consumable & Contingencies(51558)	98880	100000	37625	110000	120000
Data Sheets, Reference(51559)	0	25000	0	25000	25000
Manuals					
	98880	125000	37625	135000	145000
GRAND TOTAL	22190595	44850500	10349875	50178000	55110000

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Sardar Patel University Vallabh Vidyanagar (Gu),

Office : First Floor, K. D. C. C. Bank Bldg., Station Road, ANAND - 388 001 Tel. No. 251275, 252575

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017

EXPENDITURE	SCH	AMOUNT	INCOME	BCH	AMOUNT
To, SALARIES, ALLOWANCES & BENEFITS	H	344470685.00	By, MAINTENANCE GRANT (ADHOC)		472875000.00
To, EXAMINATION EXPENSES	10	47651646.00	By, EXAMINATION FEES INCOME	L 110227000.00	
o, expenses of university departments,	1	64194404.00	Less: AMOUNT TRANS, TO EXAM FUND	62575354.00	47651646,00
6, OFFICE & OTHER ADMINISTRATIVE EXPENSES	ĸ	15730031.70	By, INCOME OF UNIVERSITY DEPARTMENTS	м	31021006.00
		200000000	By, EXAMINATION OTHER INCOME	N	209350.00
o, SURPLUS DURING THE YEAR ADJUSTED AGAINST	GRANT RECEIVABLE	86752981.30	By, OTHER FEES INCOME	0	5413353.00
			By, PUBLICATION & ENDOWMENT PUBLICATION INCOME	P	5730.00
			By, MISCELLANEOUS INCOME	Q	791589.00
			By, INTEREST ON SAVING BANK ACCOUNT		832074.00
TOTAL RE.		558799748.00	TOTAL Rs.	-	558799748.00

For, SARDAR PATEL UNIVERSITY

Authorized Signatories

V. V. NAGAR

DATE: 3/2/18

Incharge Registrar Sardar Patel University Vallabh Vidyanagar.

ANAND

DATE:

Ag per our Internal Audit Report of Even Date

K. G. Patel & Co. stered Accountants

Patrices K. G. Watel M. No. 12087 FRN 107716W

= 3 FEB 2018



EXPENSES OF UNIVERSITY DEPARTME	NTS Sch. : J 31.03.2017
ESTATE	6546114.00
BHAIKAKA LIBRARY	5608792.00
GHPC	1723735.00
MBPCE	128395.00
PHYSICAL EDUCATION RESOURCE	3488818.00
STUDENT HEALTH CENTRE	2395522.00
HOSTEL	2096962.00
PRESS	1446790.00
POST GRATUATE DEPARTMENTS	40678402.00
MUSEUM & ARCHAELOGY	80874.00
Total Rs.	64194404.00
	G. PATEL d14





BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2017	Budget Estimates for 2017- 2018		Revised Estimates for 2017- 2018	Budget Estimates for 2018- 2019
1	2	3	4	5	6
	₹	₹	₹	₹	₹
STATISTICS:					
Computer Laboratory Exp.(50319)	259092	735000	750	735000	735000
Computer Stationery Charges(50318)	47170	82000	750	82000	82000
Working Expenses(50317)	66234	83000	57144	83000	83000
	372496	900000	58644	900000	900000
UNIVERSITY SCIENTIFIC INSTRUMENTA	ATION CEN	TRE (U. S. I	. C.):		
Consumable Articles(51308)	248408	250000	182328	300000	350000
Electricity Charges(51309)	348353	300000	175547	350000	400000
Repairs & Maint.of Equipment (51307)	210556	200000	156460	300000	300000
Repairs & Maint. Of Bldg. Elec(51310)	0	2400000	330207	2400000	2400000
Electricity Charges &	1300786	1500000	649238	1500000	1500000
Water Supply(51211)					7
Repairs & Spare of Electrical	74125	250000	6690	250000	250000
Motors & Pumps (51212)					
Additions, Alterations to Bore(51213)	0	200000	0	200000	200000
	2182228	5100000	1500470	5300000	5400000
UPGRADATION OF USIC LEVEL:					
Consumable & Contingencies(51558)	115661	120000	41535	130000	150000
Data Sheets, Reference(51559)	0	25000	0	15000	15000
Manuals					
	115661	145000	41535	145000	165000
GRAND TOTAL	28016625	55110000	13550116	55310000	55430000

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Sarder Peril Differ Vallably Visyenagar (Gul.)

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2018

EXPENDITURE	SCH	YEAR ENDED 31st MARCH, 2018	INCOME	SCH	YEAR ENDED 31st MARCH, 2018 ₹
TO SALARIES, ALLOWANCES & BENEFITS TO EXAMINATION EXPENSES TO EXPENSES OF UNIVERSITY DEPARTMENTS TO OFFICE & OTHER ADMINISTRATIVE EXPENSES TO SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE	J K L M	34,51,89,803.00 9,22,95,634.00 6,31,49,581.00 1,84,60,261.92 12,74,43,870.08	By MAINTENANCE GRANT (ADHOC) By EXAMINATION FEES INCOME By INCOME OF UNIVERSITY DEPARTMENTS By OTHER INCOME By PUBLICATION & ENDOWMENT PUBLICATION INCOME By MISCELLANEOUS INCOME By INTEREST ON SAVING BANK ACCOUNT	N O P Q R	51,61,00,000.00 9,22,95,634.00 3,01,91,060.00 46,58,828.00 2,980.00 27,04,903.00 5,85,745.00
TOTAL		64,65,39,150.00	TOTAL		64,65,39,150.0

FOR, SARDAR PATEL UNIVERSITY

Sardar Patel University

Chief Accounts Office Guj.)
Authorised Signatories V.V Nagar

Reducharge Registrar Sardar Patul University Vallabh Vidyanagar.



VADODARA

For CNK & ASSOCIATES LLP

Chartered Accountants

FRN: 101961W/W-100036

Alok Shah M. No: 042005

Place: Vadodara Date :-

SCH - L : EXPENSES OF UNIVERSITY DEPARTMENTS

PARTICULARS	Year Ended 31st March, 2018
	₹
Hostel	23,80,165.00
Bhaikaka Library	55,12,980.00
G.H. Patel Computer Centre	17,05,480.00
M.B. Patel College of Education	1,67,162.00
Museum & Archaelogy	1,06,185.00
Physical Education	35,41,415.00
Students' Health Centre	26,61,163.00
University Press	21,22,896.00
Estate	49,93,159.00
Post Graduate Department	3,99,58,976.00
Total	6,31,49,581.00





BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2017-18	Budget Estimates for 2018- 2019	Actuals for 6 Months from 01-04-2018 to 30-09-2018	Revised Estimates for 2018- 2019	Budget Estimates for 2019- 2020
1	2	3	4	5	6
		-32			
STATISTICS:					
Computer Laboratory Exp.(50319)	100962	735000	351564	740000	750000
Computer Stationery Charges (50318)	69425	82000		100000	100000
Working Expenses(50317)	89786	83000	10988	85000	85000
	260173	900000	371353	925000	935000
PHARMACEUTICAL SCIENCE :					
Working & Contingencies (51677)	0	0	0	150000	300000
Laboratory Expenses (51678)	0	0	0	2500000	2500000
	0	0	0	2650000	280000
CISST:					
Working & Contingencies (51527)	0	0	0	150000	20000
Laboratory Expenses (50528)	0	0		2500000	300000
	0	0	0	2650000	320000
UNIVERSITY SCIENTIFIC INSTRUMEN	TATION CEN	NTRE (U. S.	I. C.):		
Consumable Articles(51308)	315697	350000		350000	40000
Electricity Charges(51309)	309603	400000	161047	450000	50000
Repairs & Maint.of Equipment (51307	280750	300000	155990	350000	40000
Repairs & Maint.of Bldg Elec (51310)	1515293	2400000	403918	2500000	300000
Electricity Charges &	1296774	1500000	583931	1800000	200000
Water Supply(51211)					
Repairs & Spare of Electrical	37303	250000	121796	300000	35000
Motors & Pumps (51212)				A	
Additions, Alterations to Bore(51213)	0	200000	0	250000	30000
	3755420	5400000	1567462	6000000	695000
UPGRADATION OF USIC LEVEL:					
Consumable & Contingencies (51558)	125336			150000	20000
Data Sheets, Reference(51559)	0	15000	0	20000	2500
Manuals					
	125336	165000	15401	170000	22500
GRAND TOTAL	37481863	55430000	13066879	63645000	6646500

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BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2018-19	Budget Estimates for 2019- 2020		Revised Estimates for 2019- 2020	Budget Estimates for 2020- 2021
1	2	3	4	5	6
			-	-	
STATISTICS:					
Computer Laboratory Exp. (50319)	596745		13764	600000	650000
Computer Stationery Charges (50318)		100000	58800	100000	100000
Working Expenses(50317)	33476	85000	13834	75000	80000
	703042	935000	86398	775000	830000
PHARMACEUTICAL SCIENCE:					
Working & Contingencies (51677)	205087	300000	2820	400000	400000
Laboratory Expenses (51678)	2498174	2500000	0	2000000	2500000
Computer Facility ()	0	0	0	1000000	1400000
Academic Activities ()	0	0	0	100000	200000
	2703261	2800000	2820	3500000	4500000
CISST:					
Working & Contingencies (51527)	128406	200000	52805	200000	250000
Laboratory Expenses (50528)	1458677	3000000	427230	2500000	3000000
	1587083	3200000	480035	2700000	3250000
UNIVERSITY SCIENTIFIC INSTRUMEN	TATION CEN	TRE (U. S.	I. C.):		
Consumable Articles(51308)	284180	400000	54190	300000	350000
Electricity Charges(51309)	336424	500000	172689	400000	500000
Repairs & Maint.of Equipment (51307	287055	400000	152081	400000	500000
Repairs & Maint.of Bldg Elec (51310)	1144858	3000000	450437	2500000	3000000
Electricity Charges &	1203898	2000000	657293	1500000	1700000
Water Supply(51211)					
Repairs & Spare of Electrical	151385	350000	31866	250000	300000
Motors & Pumps (51212)					
Additions, Alterations to Bore (51213)	0	300000	0	100000	200000
	3407800	6950000	1518556	5450000	6550000
UPGRADATION OF USIC LEVEL:				1	
Consumable & Contingencies (51558)	66837	200000	9689	100000	150000
Data Sheets, Reference(51559)	0	25000	0	0	25000
Manuals					
	66837	225000	9689	100000	17500
GRAND TOTAL	45982531	66465000	13463324	58615000	65277000

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Sardar Policy University
Vallabil Vaccount (Guj.)

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020 /

PARTICULARS	SCH.	For the year ended 31st March, 2020	For the year ended 31st March, 2019
A) INCOME			
Maintenance Grant (ADHOC)	к	52,45,63,000	59,22,00,000
Examination Fees Income	L	11,86,11,652	10,39,89,524
ncome of University Departments	М	2,93,60,694	2,92,02,425
Other Income	N	26,73,928	46,43,963
versity Publication Income	0	175	2,125
liscellaneous Income	P	8,17,582	11,89,091
nterest on saving Bank Account	Q	19,54,728	4,86,010
Total (A):		67,79,81,759	2001000
3) EXPENDITURE		1, 1, 1, 1, 1, 1	73,17,13,138
alaries, Allowances & Benefits	R	44,06,98,187	40,29,98,314
xamination Expenses	5	11,86,11,652	10,39,89,524
xpenses of University Departments	T	6,67,44,606	6,97,90,615
office & Other Administrative Expenses	U	2,23,68,919	2,44,45,491
c.al (B) :		64,84,23,364	60,12,23,944
lance Being Surplus carried to Corpus Fund			
lance Being Surplus carried to Corpus Fund		2,95,58,395	13,04,

FOR SARDAR PATEL UNIVERSITY

Chief Accounts Officer
Authorised Signatories

V.V Nagar

Date: -3049 Dec 2020

Inchaige Registrar Sard Sard University Vallabh Vidyanagar.

For C N K & ASSOCIATES LLP Chartered Accountants FRN: 101961W/W-100036

Alok Shah M. No: 042005 Place: Vadodava Date: 3040ec 2020

Notes forming part of Income & Expenditure A/c.

SCH	GL No.	Particulars	7020 20	2010 10
SCH	GL NO.	Particulars	2019-20 Amt,	2018-19 Amt.
_			Ann.	Milita
		University Science Instrumentation Centre:	33,66,403	34,07,800
	51308	Consumable Articles-USIC-51308	1,95,519	2,84,180
	51309	Electricity & Water Charges - USIC-51309	2,82,539	3,36,424
	51307	Repair & Maint of Equipment- USIC-51307	1,99,879	2,87,055
	51211	Electricity & Water ChgUSIC-51211	11,50,361	12,03,898
	51310	Repair & Mati. of Bldg Electrical-USIC-51310	13,96,014	11,44,858
	\$1212	Repair & Spare of Electrical Motors & Pumps-51212	1,42,091	1,51,385
~				-
		Upgradation of USIC Level:	60,751	66,837
	51558	Consumable & ContingUOUL & III-51558	60,751	66,837
	-	Pharmaceutical Science:	11,14,195	27,03,261
		Working/conti.Expenses(M.Pharm)-51677	3,88,320	2,05,087
	51678	Laboratory Expenses(M.Pharm)-51678	7,25,875	24,98,174
		HCISST:	30,38,266	15,87,083
	50527	Working/Conti. Expenses(CISST)-50527	1,78,568	1,28,406
	50528	Laboratory Expenses(CISST)-50528	28,59,698	14,58,677
	-	NSS Programme (Exp):		
	COSES	NSS Administration - Physical Edu-50851		
		Funds to Units-(Regular Activity)-50852		
-		Special Camp Programme (NSS)-50853	-	
_	30033	Special carry (10gramme) (105)		
	1	Bhaikaka Library:	62,04,687	53,52,873
	50756	Library Books Periodicals-Bhai. LibExps50756	59,83,669	49,49,910
		Stationery & Printing-Bhaikaka Lib -50757	15,550	42,61
		Bindings-Bhaikaka Lib-50758	1	33,930
		Contingencies & Telephone - Bhaikaka Lib - 50760	15,783	9,48
		Electricity & Water ChgBhaikaka Lib-50761	1,43,445	2,46,58
		Maint.Acce, Stationery & Printing-BLSH-50762	46,240	70,35
	-	G.H. Patel Computer Centre:	18,24,663	19,66,75
	5125	Maint, Accor, Stationery & Conti-GHPC-51258	10,93,344	11,92,52
		Elecrticity & Water Charges GHPC-51259	4,40,504	5,13,01
		1 Maint .for Comp.Air Cond.Machine-51261	2,70,930	1,98,99
		Working Expenses-GHPC-51257	19,885	62,23
_	Esar	M.B. Patel College of Education:	1,70,011	1,51,99
_		7 Laboratory Charges-MBPCE-51057 8 Contingencies & Postage-MBPCE-51058	1,150	13,92
		9 Travelling Allowance-MBPCE-51059	33,394	26,81
		5 Electricity & Water ChgMBPCE-51065	92,412	91,77
		1 Audio Visual Aids-Exhibition-51061	4,697	31,77
_		2 Teaching Aids-MBPCE-51062	8,450	
		3 Printing & Stationery-MBPCE-51063	14,975	8,73
	1 200			
		Museum & Archaeology:	55,267	87,2
		7 Museum & Galleries-51007	28,540	45,08
		8 Photo, Art Work EtcMuseum & Archi-51008	2,870	8,74
		9 Travelling Allowance & Cont Museum & Archi-51009	3,494	8,00
	510	1 Electricity & Water Charge-Museum & Arch-51011	20,363	25,34







BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2019-20	Budget Estimates for 2020-2021	Actuals for 6 Months from 01-04-2020 to 30-09-2020	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022
	2	3	4	5	6
	₹	₹	7		₹
CISST:					
Repairs & Maintenance .of Computer				-	4,00,000
/Equipment		-			37.38.37
Stationary & Printing		- 4			50,000
Academic Activities				1	50,000
Educational Tour		-	-		
Working & Contin. (50527)	1,78,568	2,50,000	8,395	1,00,000	2.00,000
Laboratory Expenses (50528)	28,59,698	30,00,000	1,44,988	13,50,000	28,00,000
	30,38,266	32,50,000	1,53,383	14,50,000	35,00,000
UNIVERSITY SCIENTIFIC INSTRUMENTATION	CENTRE (U.	S. I. C.):			
Repairs & Maintenance of Computer /Equipment					
Stationary & Printing			14	170	
Working Charges					
Academic Activities	7		-	1	
Educational Tour			13		
Consumable Articles(51308)	1,95,519	3,50,000	33,309	2,50,000	2,50,000
Electricity Charges(51309)	2,82,539	5,00,000	1,18,241	3,00,000	4,00,000
Repairs & Maint of Equipment (51307)	1,99,879	5,00,000	75,287	3,00,000	5,00,000
Repairs & Maint.of Bldg Elec (51310)	13,96,014	30,00,000	6,39,368	20,00,000	25,00,000
Electricity Charges & Water Supply (51211)	11,50,361	17,00,000	5,02,234	13,50,000	15,00,000
Repairs & Spare of Electrical Motors & Pumps (51212)	1,42,091	3,00,000	5,150	3,00,000	3,00,000
Additions, Alterations to Bore (51213)		2.00,000		2,00,000	2,00,000
	33,66,403	65,50,000	13,73,589	47,00,000	56,50,000
UPGRADATION OF USIC LEVEL:					
Repairs & Maintenance .of Computer /Equipment				. *	- ×
Stationary & Printing	-	5		4	
Working Charges	91		- 3	92	5
Academic Activities		- 2	2		
Educational Tour				5-1	- %
Consumable & Contin.(51558)	60,751	1,50,000	91	1,50,000	1,50,000
Data Sheets, Reference Manuals (51559)		25,000	-	25,000	25,000
	60,751	1,75,000		1,75,000	1,75,000

RAPata

Sardar Pall University
Vallabh Vidyanagar (Gu).)

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021

PARTICULARS	200	For the year ended	Amount in ₹	
PARTICULARS	SCH.	31st March, 2021	31st March, 2020	
A) INCOME				
Maintenance Grant (ADHOC)	K	58,17,61,764	52,45,63,000	
Examination Fees Income	L	7,22,14,451	11,86,11,652	
ncome of University Departments	M	2,44,36,707	2,93,60,694	
Other Income	N	98,88,655	26,73,928	
University Publication Income	0	-	175	
Aiscellaneous Income	P	17,93,549	8,17,582	
nterest on saving Bank Account	Q	11,18,355	19,54,728	
'otal (A):		69,12,13,481	67,79,81,759	
3) EXPENDITURE				
alaries, Allowances & Benefits	R	43,75,87,736	44,06,98,187	
examination Expenses	S	7,22,14,451	11,86,11,652	
Expenses of University Departments	T	5,68,60,657	6,67,44,606	
Office & Other Administrative Expenses	U	2,28,45,710	2,23,68,919	
otal (B):		58,95,08,554	64,84,23,364	
alance Being Surplus carried to Corpus Fund		10,17,04,927	2,95,58,395	

For SARDAR PATEL UNIVERSITY

BARRING PLANT (1822)
Chief Accounts Officer (314)
Authorised Signatories
Place: Vallabh Vidhyanagar

Date: 24/Jan/2022

Registrar

sanagar Incharge Registrar
Sardar Patel University
((5) c) Vallabh Vidyanagar.

FRN: 101961W/W-100036

For C N K & ASSOCIATES LLP Chartered Accountants

Alok Shah M. No: 042005

Place: Vadodara Date: 24-Jan-2022



Notes forming part of Income & Expenditure A/c.

	Particulars	2020-21	2019-20
		Amt.	Amt.
	No. of the last of		
	University Science Instrumentation Centre:	30,91,337	33,66,40
_	Consumable Articles-USIC-51308	75,474	1,95,51
_	Electricity & Water Charges -USIC-51309	2,20,228	2,82,53
	Repair & Maint of Equipment- USIC-51307	1,96,148	1,99,87
_	Electricity & Water ChgUSIC-51211	10,21,030	11,50,36
_	Repair & Mati.of Bidg Electrical-USIC-51310	14,87,546	13,96,01
-	Repair & Spare of Electrical Motors & Pumps-51212	90,911	1,42,09
	Upgradation of USIC Level:	83,783	60,75
	Consumable & Conting,-UOUL II & III-51558	83,783	60,75
-	Pharmaceutical Science:	16,27,599	11.14.10
1	Working/conti.Expenses(M.Pharm)-51677	4,81,445	11,14,19
	P G Students ScholarshipM.Pharm-51675		3,88,32
	Computer FacilityM.Pharm-51679	54,000	
	Laboratory Expenses(M.Pharm)-51678	84,439 10,07,715	7,25,87
			1,23,2
-	IICISST:	5,13,339	30,38,26
	Working/Conti, Expenses(CISST)-50527	37,056	1,78,56
-	Laboratory Expenses(CISST)-50528	4,76,283	28,59,69
	NSS Programme (Exp):		
	NSS Administration - Physical Edu-50851		
	Funds to Units-(Regular Activity)-50852		
	Special Comp Programme (NSS)-50853		
	Bhaikeka Ubrary:	61,21,836	62,04,68
	Library Books Periodicals-Bhai. LibExps50756	59,96,790	59,83,669
	Stationery & Printing-Blidkake Lib -50757	28,150	15,55
	Bindings-Bhaikaka Lib-50758	42,600	13,33
100	Contingencies & Telephone - Bhaikaka Lib - 50760	10,135	15,78
	Elestrivity & Water Chg. Dheikoka LIL-30701	3,886	1,43,44
	Maint.Acce, Stationery & Printing-BLSH-50762	40,275	46,24
	With the expectation of the first state of the firs	40,275	40,24
	G.H. Patel Computer Centre:	14,RR,131	18,24,66
	Maint, Accer, Stationery & Conti-GHPC-51258	9,53,153	10,93,34
	Elecrticity & Water Charges GHPC-51259	4,80,367	4,40,504
	Maint .for Comp Air Cond.Machine-51261	29,051	2,70,930
	Working Expenses-GHPC-51257	25,560	. 19,885
2.0	M.B. Patel College of Education:	1,16,309	1,70,011
	Laboratory Charges-MBPCE-51057	13,690	1,150
- 3	Contingencies & Postage-MBPCE-51058	14,957	14,933
	Traveiling Allowance-MBPCE-51059		33,394
	Electricity & Water ChgMBPCE-51065	72,551	92,412
	Audio Visual Alds-Exhibition-51061	7,562	4,697
	Teaching Alds-MBPCE-51062	3,220	8,450
	Printing & Stationery-MBPCE-51063	4,329	14,975
-	Museum & Archaeology:	22,692	55,267
197	Museum &Galleries-51007	920	28,540
	Photo,Art Work EtcMuseum & Archi-51008	- 320	2,870
	Travelling Allowance & Cont Museum & Archi-51009	2,565	3,494





NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

Document No: 41

04/01/2022

Certificate Showing Allocation and Expenditure for Maintenance of Physical Facilities and Academic Support Facilities (4.4.1)

It is to be certified that the amounts of Rs. 15,15,293/-, Rs. 11,44,858/-, Rs. 13,96,014/- and Rs. 14,87,546/- for the financial years 2017-18, 2018-19, 2019-20 and 2020-21 respectively have been utilized for Repair & Maintenance of Building Electrical-USIC, AMC of AC, AMC of lift and AMC of CCTV for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Sardar Patel University (05)**. The allocation for the above is extracted from the revised estimates for 2017-18, 2018-19, 2019-20 and 2020-21 of budget estimate booklet for the financial years of 2018-19, 2019-20, 2020-21 and 2021-22 under the head of account 'USIC: Repair & Maint. of Bldg. Elec. (51310)'. Please see attached pages of annexures, The said budget provisions are reflected in the Budget estimate booklet of the Sardar Patel University:

Budget Estimate Booklet 2018-19, Annexure-4, B-I-22, Revised budget of 2017-18 Budget Estimate Booklet 2019-20, Annexure-4, B-I-22, Revised budget of 2018-19 Budget Estimate Booklet 2020-21, Annexure-4, B-I-22, Revised budget of 2019-20 Budget Estimate Booklet 2021-22, Annexure-4, B-I-15, Revised budget of 2020-21

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Income & Expenditure Statement, 2017-18, Expenses of University Departments, Schedule-L (Page-2), Estate, Page-14.

Income & Expenditure Statement, 2018-19 and 2019-20, Expenses of University Departments, Schedule-T (Page-4), USIC: Repairs & Maint. of Building Electrical-51310, Page-23.

Income & Expenditure Statement, 2020-21, Expenses of University Departments, Schedule-T (Page-2), USIC: Repairs & Maint. of Building Electrical-51310, Page-22.

Head (I/C), USIC

Chief Account Officer (I/C)

Registrar (I/C)

Jump to Menu

Office :Sardar Patel University, Vallabh Vidyanagar - 388 120, Gujarat

Telephone: 02692 - 226801, Fax: 02692-236475, Email: registrar_spu@spuvvn.edu

Website: www.spuvvn.edu





BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2017	Budget Estimates for 2017- 2018	Actuals for 6 Months from 01-04-2017 to 30-09-2017	Revised Estimates for 2017- 2018	Budget Estimates for 2018- 2019
1	2	3	4	5	6
	₹	₹	₹	₹	₹
STATISTICS:					
Computer Laboratory Exp.(50319)	259092	735000	750	735000	735000
Computer Stationery Charges(50318)	47170	82000	750	82000	82000
Working Expenses(50317)	66234	83000	57144	83000	83000
	372496	900000	58644	900000	900000
UNIVERSITY SCIENTIFIC INSTRUMENT	ATION CEN	TRE (U. S. I	. C.):		
Consumable Articles(51308)	248408	250000	182328	300000	350000
Electricity Charges(51309)	348353	300000	175547	350000	400000
Repairs & Maint of Equipment (51307)	210556	200000	156460	300000	300000
Repairs & Maint. Of Bldg. Elec(51310)	0	2400000	330207	2400000	2400000
Electricity Charges &	1300786	1500000	649238	1500000	1500000
Water Supply(51211)				- 2	
Repairs & Spare of Electrical	74125	250000	6690	250000	250000
Motors & Pumps (51212)					
Additions, Alterations to Bore(51213)	0	200000	0	200000	200000
	2182228	5100000	1500470	5300000	5400000
UPGRADATION OF USIC LEVEL:					
Consumable & Contingencies(51558)	115661	120000	41535	130000	150000
Data Sheets, Reference(51559)	0	25000	0	15000	15000
Manuals					
	115661	145000	41535	145000	165000
GRAND TOTAL	28016625	55110000	13550116	55310000	55430000

Chief Account Officer Sardar Parel University Vallabh Vidyanagar (Guj.)

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2018

EXPENDITURE	SCH	YEAR ENDED 31st MARCH, 2018	INCOME	SCH	YEAR ENDED 31st MARCH, 2018 ₹
To SALARIES, ALLOWANCES & BENEFITS To EXAMINATION EXPENSES To EXPENSES OF UNIVERSITY DEPARTMENTS To OFFICE & OTHER ADMINISTRATIVE EXPENSES To SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE	J K L C M	34,51,89,803.00 9,22,95,634.00 6,31,49,581.00 1,84,60,261.92 12,74,43,870.08	By MAINTENANCE GRANT (ADHOC) By EXAMINATION FEES INCOME By INCOME OF UNIVERSITY DEPARTMENTS By OTHER INCOME By PUBLICATION & ENDOWMENT PUBLICATION INCOME By MISCELLANEOUS INCOME By INTEREST ON SAVING BANK ACCOUNT	N O P Q R	51,61,00,000.00 9,22,95,634.00 3,01,91,060.00 46,58,828.00 2,980.00 27,04,903.00 5,85,745.00
TOTAL		64,65,39,150.00	TOTAL		64,65,39,150.0

FOR, SARDAR PATEL UNIVERSITY

Ohiel Account Officer Sorder Patel University

Chief Accounts Officer(11).)
Authorised Signatories
V.V Nagar

Late: 17/08/2018

Regnetharge Registrar
Sardar Patel University
Vallabh Vidyanagar.



VADODARA)

For CNK & ASSOCIATES LLP

Chartered Accountants

FRN: 101961W/W-100036

Alok Shah M. No: 042005

Place : Vadodara Date :-

17/08/2018

SCH - L : EXPENSES OF UNIVERSITY DEPARTMENTS

PARTICULARS	Year Ended 31st March, 2018
	₹
Hostel	23,80,165.00
Bhaikaka Library	55,12,980.00
G.H. Patel Computer Centre	17,05,480.00
M.B. Patel College of Education	1,67,162.00
Museum & Archaelogy	1,06,185.00
Physical Education	35,41,415.00
Students' Health Centre	26,61,163.00
University Press	21,22,896.00
Estate	49,93,159.00
Post Graduate Department	3,99,58,976.00
Total	6,31,49,581.00





BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2017-18	Budget Estimates for 2018- 2019	Actuals for 6 Months from 01-04-2018 to 30-09-2018	Revised Estimates for 2018- 2019	Budget Estimates for 2019- 2020
1	2	3	4	5	6
STATISTICS:	100				
Computer Laboratory Exp.(50319)	100962	735000	351564	740000	750000
Computer Stationery Charges (50318)	69425	82000	8801	100000	100000
Working Expenses(50317)	89786	83000	10988	85000	85000
	260173	900000	371353	925000	935000
PHARMACEUTICAL SCIENCE :					
Working & Contingencies (51677)	0	0	0	150000	300000
Laboratory Expenses (51678)	0	0	. 0	2500000	250000
	0	0	0	2650000	2800000
CISST:					
Working & Contingencies (51527)	0	0	0	150000	20000
Laboratory Expenses (50528)	Ö	0	0	2500000	300000
	0	0	0	2650000	320000
UNIVERSITY SCIENTIFIC INSTRUMEN					
Consumable Articles(51308)	315697	350000	140780	350000	40000
Electricity Charges(51309)	309603	400000	161047	450000	50000
Repairs & Maint.of Equipment (51307		300000	155990	350000	40000
Repairs & Maint.of Bldg Elec (51310)	1515293	2400000	403918	2500000	300000
Electricity Charges &	1296774	1500000	583931	1800000	200000
Water Supply(51211)					
Repairs & Spare of Electrical	37303	250000	121796	300000	35000
Motors & Pumps (51212)					
Additions, Alterations to Bore(51213)	0	200000	0	250000	30000
	3755420	5400000	1567462	6000000	695000
UPGRADATION OF USIC LEVEL:					
Consumable & Contingencies(51558)	125336	150000	15401	150000	20000
Data Sheets, Reference(51559)	0	15000	0	20000	2500
Manuals		10000		20000	2000
	125336	165000	15401	170000	22500
GRAND TOTAL	37481863	55430000	13066879	63645000	6646500





BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2018-19	Budget Estimates for 2019- 2020	Actuals for 6 Months from 01-04-2019 to 30-09-2019	Revised Estimates for 2019- 2020	Budget Estimates for 2020- 2021
1	2	3	4	5	6
	,				
STATISTICS:		meanan	10001	200000	cropon
Computer Laboratory Exp. (50319)	596745		13764	600000	650000
Computer Stationery Charges (50318)	72821	100000	58800	100000 75000	100000
Working Expenses (50317)	33476	85000	13834	75000	80000
	703042	935000	86398	775000	830000
PHARMACEUTICAL SCIENCE :					
Working & Contingencies (51677)	205087	300000	2820	400000	400000
Laboratory Expenses (51678)	2498174		0	2000000	2500000
Computer Facility ()	0			1000000	1400000
Academic Activities ()	0			100000	200000
	2703261	2800000	2820	3500000	4500000
CISST:					
Working & Contingencies (51527)	128406		52805	200000	250000
Laboratory Expenses (50528)	1458677	3000000	427230	2500000	3000000
			-		
, , , , , , , , , , , , , , , , , , , ,	1587083	3200000	480035	2700000	3250000
UNIVERSITY SCIENTIFIC INSTRUMEN		NTRE (U. S.	I. C.):	2700000	
		NTRE (U. S. 400000	I. C.): 54190	300000	350000
UNIVERSITY SCIENTIFIC INSTRUMEN	TATION CE	NTRE (U. S. 400000 500000	I.C.): 54190 172689	300000 400000	3250000 350000 500000
UNIVERSITY SCIENTIFIC INSTRUMEN Consumable Articles(51308) Electricity Charges(51309) Repairs & Maint of Equipment (51307	TATION CE 284180 336424	NTRE (U. S. 400000 500000	I.C.): 54190 172689	300000 400000 400000	350000 500000
UNIVERSITY SCIENTIFIC INSTRUMEN Consumable Articles(51308) Electricity Charges(51309)	284180 284180 336424 287055 1144858	NTRE (U. S. 400000 500000 400000 3000000	I. C.): 54190 172689 152081 450437	300000 400000 400000 2500000	350000 500000 500000 3000000
UNIVERSITY SCIENTIFIC INSTRUMEN Consumable Articles(51308) Electricity Charges(51309) Repairs & Maint of Equipment (51307 Repairs & Maint of Bldg Elec (51310) Electricity Charges &	TATION CE 284180 336424 287055	NTRE (U. S. 400000 500000 400000 3000000	I. C.): 54190 172689 152081 450437	300000 400000 400000	350000 500000
UNIVERSITY SCIENTIFIC INSTRUMEN Consumable Articles(51308) Electricity Charges(51309) Repairs & Maint.of Equipment (51307) Repairs & Maint.of Bdg Elec (51310)	284180 336424 287055 1144858 1203898	NTRE (U. S. 400000 500000 400000 3000000 2000000	54190 172689 152081 450437 657293	300000 400000 400000 2500000 1500000	350000 500000 500000 3000000 1700000
UNIVERSITY SCIENTIFIC INSTRUMEN Consumable Articles(51308) Electricity Charges(51309) Repairs & Maint of Equipment (51307 Repairs & Maint of Bldg Elec (51310) Electricity Charges &	284180 284180 336424 287055 1144858	NTRE (U. S. 400000 500000 400000 3000000 2000000	54190 172689 152081 450437 657293	300000 400000 400000 2500000	350000 500000 500000 3000000
UNIVERSITY SCIENTIFIC INSTRUMEN Consumable Articles(51308) Electricity Charges(51309) Repairs & Maint.of Equipment (51307) Repairs & Maint.of Bdg Elec (51310) Electricity Charges & Water Supply(51211) Repairs & Spare of Electrical Motors & Pumps (51212)	284180 336424 287055 1144858 1203898	NTRE (U. S. 400000 500000 400000 3000000 2000000	LC.): 54190 172689 152081 450437 657293 31866	300000 400000 400000 2500000 1500000	350000 500000 500000 3000000 1700000
UNIVERSITY SCIENTIFIC INSTRUMEN Consumable Articles(51308) Electricity Charges(51309) Repairs & Maint of Equipment (51307) Repairs & Maint of Bidg Elec (51310) Electricity Charges & Water Supply(51211) Repairs & Spare of Electrical	284180 336424 287055 1144858 1203898	NTRE (U. S. 400000 500000 400000 3000000 2000000	LC.): 54190 172689 152081 450437 657293 31866	300000 400000 400000 2500000 1500000 2500000	350000 500000 500000 3000000 1700000
UNIVERSITY SCIENTIFIC INSTRUMEN Consumable Articles(51308) Electricity Charges(51309) Repairs & Maint.of Equipment (51307) Repairs & Maint.of Bdg Elec (51310) Electricity Charges & Water Supply(51211) Repairs & Spare of Electrical Motors & Pumps (51212)	284180 336424 287055 1144858 1203898	VTRE (U. S. 400000 500000 400000 2000000 3500000 3500000 3500000 3000000 3000000 3000000 3000000 3000000	54190 172689 152081 450437 657293 31866	300000 400000 400000 2500000 1500000 2500000	350000 500000 500000 300000 170000 300000
UNIVERSITY SCIENTIFIC INSTRUMEN Consumable Articles(51308) Electricity Charges(51309) Repairs & Maint of Equipment (51307) Repairs & Maint of Bidg Elec (51310) Electricity Charges & Water Supply(51211) Repairs & Spare of Electrical Motors & Pumps (51212) Additions, Alterations to Bore(51213) UPGRADATION OF USIC LEVEL:	TATION CEI 284180 336424 287055 1144858 1203898 151385 0	NTRE (U. S. 400000 500000 400000 3000000 2000000 3500000 3500000 6950000	I. C.): 54190 172689 152081 450437 657293 31866 0 1518556	300000 400000 400000 2500000 1500000 2500000 100000	350000 500000 500000 300000 1700001 300000 200000
UNIVERSITY SCIENTIFIC INSTRUMEN Consumable Articles(51308) Electricity Charges(51309) Repairs & Maint.of Equipment (51307) Repairs & Maint.of Eduipment (51307) Repairs & Maint.of Bidg Elec (51310) Electricity Charges & Water Supply(51211) Repairs & Spare of Electrical Motors & Pumps (51212) Additions, Alterations to Bore(51213) UPGRADATION OF USIC LEVEL: Consumable & Contingencies(51558)	TATION CE 284180 336424 287055 1144858 1203898 151385 0 3407800	NTRE (U. S. 400000 500000 400000 3000000 3000000 3000000 3500000 3500000 3000000 2000000 2000000 2000000 2000000 3000000 3000000 3000000 3000000 3000000	I.C.): 54190 172689 152081 450437 657293 31866 0 1518556	300000 400000 400000 2500000 1500000 2500000 100000 5450000	350000 500000 500000 300000 1700000 200000 6550000
UNIVERSITY SCIENTIFIC INSTRUMEN Consumable Articles(51308) Electricity Charges(51309) Repairs & Maint of Equipment (51307) Repairs & Maint of Bidg Elec (51310) Electricity Charges & Water Supply(51211) Repairs & Spare of Electrical Motors & Pumps (51212) Additions, Alterations to Bore(51213) UPGRADATION OF USIC LEVEL:	TATION CEI 284180 336424 287055 1144858 1203898 151385 0	NTRE (U. S. 400000 500000 400000 3000000 3500000 3500000 3500000 3500000 3000000 3000000 3000000 3000000 3000000	I.C.): 54190 172689 152081 450437 657293 31866 0 1518556	300000 400000 400000 2500000 1500000 2500000 100000 5450000	350000 500000 500000 300000 1700000 20000 655000
UNIVERSITY SCIENTIFIC INSTRUMEN Consumable Articles(51308) Electricity Charges(51309) Repairs & Maint.of Equipment (51307) Repairs & Maint.of Eduipment (51307) Repairs & Maint.of Bidg Elec (51310) Electricity Charges & Water Supply(51211) Repairs & Spare of Electrical Motors & Pumps (51212) Additions, Alterations to Bore(51213) UPGRADATION OF USIC LEVEL: Consumable & Contingencies(51558)	TATION CE 284180 336424 287055 1144858 1203898 151385 0 3407800	NTRE (U. S. 400000 500000 400000 3000000 3000000 3000000 3500000 3500000 3000000 2000000 2000000 2000000 2000000 3000000 3000000 3000000 3000000 3000000	I.C.): 54190 172689 152081 450437 657293 31866 0 1518556	300000 400000 400000 2500000 1500000 2500000 100000 5450000	350000 500000 500000 300000 1700000 200000 6550000
UNIVERSITY SCIENTIFIC INSTRUMEN Consumable Articles (51308) Electricity Charges (51309) Repairs & Maint.of Equipment (51307) Repairs & Maint.of Bidg Elec (51310) Electricity Charges & Water Supply (51211) Repairs & Spare of Electrical Motors & Pumps (51212) Additions, Alterations to Bore (51213) UPGRADATION OF USIC LEVEL: Consumable & Contingencies (51558) Data Sheets, Reference (51559)	TATION CE 284180 336424 287055 1144858 1203898 151385 0 3407800	NTRE (U. S. 400000 500000 500000 500000 400000 2000000 2000000 3500000 6950000 6950000 255000	L.C.): 54190 172689 152081 450437 657293 31866 0 1518556	300000 400000 400000 2500000 1500000 2500000 100000 5450000 0	350000 500000 3000000 1700000 300000 200000 6550000 150000 25000



INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020

Am	ount	in	₹
- 1		_	_

			Amount in ₹
PARTICULARS	SCH.	For the year ended 31st March, 2020	For the year ended 31st March, 2019
A) INCOME			
Maintenance Grant (ADHOC)	ĸ	52,45,63,000	59,22,00,000
Examination Fees Income	L	11,86,11,652	10,39,89,524
Income of University Departments	M	2,93,60,694	2,92,02,425
Other Income	N	26,73,928	46,43,963
resity Publication Income	o	175	2,125
vliscellaneous Income	P	8,17,582	11,89,091
Interest on saving Bank Account	Q	19,54,728	4,86,010
Total (A):		67,79,81,759	73,17,13,138
B) EXPENDITURE			73,17,13,138
Salaries, Allowances & Benefits	R	44,06,98,187	40,29,98,314
Examination Expenses	s	11,86,11,652	10,39,89,524
expenses of University Departments	T	6,67,44,606	6,97,90,615
Office & Other Administrative Expenses	U	2,23,68,919	2,44,45,491
<u>eral (B) :</u>		64,84,23,364	60,12,23,944
Jance Being Surplus carried to Corpus Fund		2,95,58,395	13,04,89,194

FOR, SARDAR PATEL UNIVERSITY

Chief Accounts Officer Authorised Signatories V.V Nagar

Date: -3049 Dec 2020

Inchange Registrar Sard Sard University Vallabh Vidyanagar.



For CNK & ASSOCIATES LLP Chartered Accountants FRN: 101961W/W-100036

Alok Shah M. No: 042005 Place: Vadodava Date: 3040ec 2020

Notes forming part of Income & Expenditure A/c.

cen	GL No.	Particulars	2019-20	200
SCH	GL No.	Particulars	2019-20 Amt.	2018-19 Amt.
			- Auto	Airic
		University Science Instrumentation Centre:	33,66,403	34,07,800
	51308	Consumable Articles-USIC-51308	1,95,519	2,84,180
	51309	Electricity & Water Charges -USIC-51309	2,82,539	3,36,424
	51307	Repair & Maint of Equipment- USIC-51307	1,99,879	2,87,055
	51211	Electricity & Water ChgUSIC-51211	11,50,361	12,03,898
	51310	Repair & Mati. of Bldg Electrical-USIC-51310	13,96,014	11,44,858
	51212	Repair & Spare of Electrical Motors & Pumps-51212	1,42,091	1,51,385
		Upgradation of USIC Level:	60,751	66,837
	51558	Consumable & ContingUOUL II & III-51558	60,751	66,837
	+	Pharmaceutical Science:	11,14,195	27,03,261
	51677	Working/conti-Expenses(M.Pharm)-51677	3,88,320	2,05,087
		Laboratory Expenses(M.Pharm)-51678	7,25,875	24,98,174
_	-	IICISST:	30,38,266	15,87,083
	50527	Working/Conti. Expenses(CISST)-50527	1,78,568	1,28,406
		Laboratory Expenses(CISST)-50528	28,59,698	14,58,677
		NSS Programme (Exp):		
_	5085	NSS Administration - Physical Edu-50851		
		Funds to Units-(Regular Activity)-50852		
		Special Camp Programme (NSS)-50853		
	-	Bhaikaka Library:	62,04,687	53,52,873
_	FDZE	6 Library Books Periodicals-Bhai. LibExps50756	59,83,669	49,49,910
_		7 Stationery & Printing-Bhaikaka Lib -50757	15,550	42,611
_		8 Bindings-Bhaikaka Lib-50758	13,330	33,930
_		O Contingencies & Telephone -Bhaikaka Lib -50760	15,783	9.483
_		1 Electricity & Water ChgBhaikaka Lib-50761	1,43,445	2.46.58
		2 Maint.Acce, Stationery & Printing-BLSH-50762	46,240	70,35
	-	G.H. Patel Computer Centre:	18,24,663	19,66,75
_	5136	B Maint, Accor, Stationery & Conti-GHPC-51258	10,93,344	11,92,52
		9 Elecrticity & Water Charges GHPC-51259	4,40,504	5,13,010
_		1 Maint .for Comp.Air Cond.Machine-51261	2,70,930	1,98,99
		7 Working Expenses-GHPC-51257	19,885	62,23
_	-	M.B. Patel College of Education;	1,70,011	1,51,99
	5105	7 Laboratory Charges-MBPCE-51057	1,150	10,75
		8 Contingencies & Postage-MBPCE-51058	14,933	13,92
		9 Travelling Allowance-MBPCE-51059	33,394	26,81
		55 Electricity & Water ChgMBPCE-51065	92,412	91,77
		51 Audio Visual Aids-Exhibition-51061	4,697	-
		52 Teaching Aids-MBPCE-51062	8,450	
		Printing & Stationery-MBPCE-51063	14,975	8,73
_	+	Museum & Archaeology:	55,267	87,25
	510	07 Museum &Galleries-51007	28,540	45,08
		08 Photo, Art Work EtcMuseum & Archi-51008	2,870	8,74
		09 Travelling Allowance & Cont Museum & Archi-51009	3,494	8,08
		11 Electricity & Water Charge-Museum & Arch-51011	20,363	25.34



SARDAR PATEL UNIVERSITY



BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2019-20	Budget Estimates for 2020-2021	Actuals for 6 Months from 01-04-2020 to 30-09-2020	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022
1	2	3	4	5	6
	₹		₹	7	₹
CISST:					
Repairs & Maintenance of Computer /Equipment			-		4,00,000
Stationary & Printing		- 4	-4		50,000
Academic Activities			- 4		50,000
Educational Tour			-		
Working & Contin. (50527)	1,78,568	2,50,000	8,395	1,00,000	2.00.000
Laboratory Expenses (50528)	28,59,698	30,00,000	1,44,988	13,50,000	28,00,000
	30,38,266	32,50,000	1,53,383	14,50,000	35,00,000
UNIVERSITY SCIENTIFIC INSTRUMENTATION	CENTRE (U. S	S. I. C.):			
Repairs & Maintenance .of Computer /Equipment			- 7	-	
Stationary & Printing		- 4		5.	
Working Charges	-	2	1	- /-	
Academic Activities	4	-	4	- 4	
Educational Tour	-	-			
Consumable Articles(51308)	1,95,519	3,50,000	33,309	2,50,000	2,50,000
Electricity Charges(51309)	2,82,539	5,00,000	1,18,241	3,00,000	
Repairs & Maint of Equipment (51307)	1,99,879	5,00,000	75,287	3,00,000	5,00,000
Repairs & Maint of Bldg Elec (51310)	13,96,014	30,00,000	6,39,368	20,00,000	25,00,000
Electricity Charges & Water Supply (51211)	11,50,361	17,00,000	5,02,234	13,50,000	15,00,000
Repairs & Spare of Electrical Motors & Pumps (51212)	1,42,091	3,00,000	5,150	3,00,000	3,00,000
Additions, Alterations to Bore (51213)		2,00,000	*	2,00,000	2,00,000
	33,66,403	65,50,000	13,73,589	47,00,000	56,50,000
UPGRADATION OF USIC LEVEL:					
Repairs & Maintenance .of Computer /Equipment			~	>	-
Stationary & Printing	- 2		- 4	- 4	1
Working Charges			2	- 2	
Academic Activities	¥.				/
Educational Tour	1 - Table 1		18	- 0	
Consumable & Contin (51558)	60,751	1,50,000	8 1	1,50,000	1,50,000
Data Sheets, Reference Manuals (51559)	E .	25,000	8 (25,000	25,000
	60,751	1,75,000		1,75,000	1,75,000

E Chief Fractime Sardar Friday (Gu))

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021

	0			

Amount in ₹				
PARTICULARS	SCH.	For the year ended 31st March, 2021	For the year ended 31st March, 2020	
A) INCOME				
Maintenance Grant (ADHOC)	K	58,17,61,764	52,45,63,000	
Examination Fees Income	L	7,22,14,451	11,86,11,652	
Income of University Departments	M	2,44,36,707	2,93,60,694	
Other Income	N	98,88,655	26,73,928	
University Publication Income	0		175	
Miscellaneous Income	P	17,93,549	8,17,582	
Interest on saving Bank Account	Q	11,18,355	19,54,728	
Total (A):		69,12,13,481	67,79,81,759	
B) EXPENDITURE				
Salaries, Allowances & Benefits	R	43,75,87,736	44,06,98,187	
Examination Expenses	S	7,22,14,451	11,86,11,652	
Expenses of University Departments	T	5,68,60,657	6,67,44,606	
Office & Other Administrative Expenses	U	2,28,45,710	2,23,68,919	
Total (B):		58,95,08,554	64,84,23,364	
Balance Being Surplus carried to Corpus Fund		10,17,04,927	2,95,58,395	

For SARDAR PATEL UNIVERSITY

Chief Accounts Officer (314)
Authorised Signatories

Place: Vallabh Vidhyanagar Date: 24/Jan/2022

Registrar

Sardar Patel University
((x)) Vallabh Vidyanagar.

For C N K & ASSOCIATES LLP Chartered Accountants FRN: 101961W/W-100036

Alok Shah M. No: 042005

Place: Vadodara 24-Jan-2022



Notes forming part of Income & Expenditure A/c.

	Particulars	2020-21	2019-20
-		Amt.	Amt.
_	University Science Instrumentation Centre:	30,91,337	33,66,40
	Consumable Articles-USIC-51308	75,474	
	Electricity & Water Charges -USIC-51309	2.20.228	1,95,519
	Repair & Maint of Equipment- USIC-51307	1,96,148	2,82,539
	Electricity & Water ChgUSIC-51211		1,99,879
	Repair & Mati. of Bidg Electrical-USIC-51310	10,21,030	11,50,361
-	Repair & Spare of Electrical Motors & Pumps-51212	14,87,546	13,95,014
	report a spare of Electrical Mictals & Lumps-51212	90,911	1,42,091
	Upgradation of USIC Level:	83,783	60,751
-	Consumable & ContingUOUL II & III-51558	83,783	60,751
	Pharmaceutical Science:	16,27,599	11,14,195
	Working/conti.Expenses(M.Pharm)-51677	4,81,445	3,88,320
	P G Students ScholarshipM.Pharm-51675	54,000	3,88,320
	Computer FacilityM.Pharm-51679	84,439	-
	Laboratory Expenses(M,Pharm)-51678	10,07,715	7,25,875
			7,2.3,07.2
_	IICISST:	5,13,339	30,38,266
	Working/Conti. Expenses(CISST)-50527	37,056	1,78,568
_	Laboratory Expenses(CISST)-50528	4,76,283	28,59,698
	NSS Programme (Exp):		
	NSS Administration - Physical Edu-50851		-
	Funds to Units-(Regular Activity)-50852		100
	Special Camp Programme (NSS)-50853		_
-	Dheikaka Library:	61,21,836	62,04,687
-	Library Books Periodicals-Bhai. LibExps50756	59,96,790	59,83,669
	Stationery & Printing-Bliatkaka Llb -50757	28,150	15,550
	Bindings-Bhaikaka Lib-50758	42,600	
	Contingencies & Telephone -Bhaikaka Lib -50760	10,135	15,783
	Electrisity & Water Chg. Dhulkoku LIL-50701	3,886	1,43,445
- 2	Maint.Acce, Stationery & Printing-BLSH-50762	40,275	46,240
- 17	G.H. Patel Computer Centre:	14,88,131	18,24,663
	Maint, Accer, Stationery & Conti-GHPC-51258	9,53,153	10,93,344
	Elecrticity & Water Charges GHPC-S1259	4,80,367	4,40,504
	Maint .for Comp.Air Cond.Machine-51261	29,051	2,70,930
	Working Expenses-GHPC-51257	25,560	19,885
	No parte il con del		
-	M.B. Patel College of Education:	1,16,309	1,70,011
-	Laboratory Charges-MBPCE-51057	13,690	1,150
-	Contingencies & Postage-MBPCE-51058	14,957	14,933
-	Travelling Allowance-MBPCE-51059		33,394
-	Electricity & Water ChgMBPCE-S1065	72,551	92,412
	Audio Visual Alds-Exhibition-51061	7,562	4,697
	Teaching Alds-MBPCE-51062	3,220	8,450
	Printing & Stationery-MBPCE-51063	4,329	14,975
	Museum & Archaeology:	22,692	55,267
	Museum & Galleries-51007	920	28,540
	Photo, Art Work Etc Museum & Archi-51008	- 320	2,870
	Travelling Allowance & Cont Museum & Archi-51009	2,565	3,494
	Electricity & Water Charge-Museum & Arch-51011	Congs	5,494





SARDAR PATEL UNIVERSITY

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

No:

Date:

05/01/2022

Certificate Showing Allocation and Expenditure for Maintenance of Physical Facilities and Academic Support Facilities (4.4.1)

It is to be certified that a grant of Rs. 6,31,08,000/- (Rupees six crore thirty one lakhs eight thousand) was sanctioned and released in financial year 2018-19 by the State Government vide their letter ISC-7/SU/NI/EDN-30/2018/8345-51 dated 08/03/2019 towards New Construction/Renovation/Maintenance. Out of this, amounts of Rs. 20,94,360/- and Rs. 16,46,325/have been utilized during the financial years of 2019-20 and 2020-21 respectively for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Government of Gujarat (01).

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2019-20, Grant Funds, Schedule-B (Page-3), List-III: Grant from UGC and Other Funding Agency, Grant from State Government, Page-7.

Balance sheet, 2020-21, Grant Funds, Schedule-B (Page-1), List-III: Grant from UGC and Other Funding Agency, Grant from State Government, Page-7.

University Engineer Chief Account Officer (I/C)

Jump to Menu

Document No: 42

Office :Sardar Patel University, Vallabh Vidyanagar - 388 120, Gujarat

Telephone: 02692 - 226801, Fax: 02692-236475, Email: registrar_spu@spuvvn.edu

Website: www.spuvvn.edu

BALANCE SHEET AS AT MARCH 31, 2020

			Amount in '
PARTICULARS	SCH.	As at March 31,2020	As at March 31,2019
Capital Funds & Liabilities:			
Corpus Fund	A	2,37,32,17,174	2,03,22,29,897
Grant Funds	В	77,50,74,842	83,61,46,804
Endowment Funds	c	7,42,00,060	7,31,02,514
Provident Fund	D	43,37,68,539	41,78,85,282
Gratuity (Aerc)	E	93,87,627	91,28,640
Current Liabilities And Provisions	F	3,79,14,268	8,44,77,157
Total		3,70,35,62,510	3,45,29.70,294
Property & Assets:			
Immovable Properties	G	56,04,56,748	53,69,07,061
Investments	н		
=> Own Fund Investments		2,34,72,59,267	2,10,00,84,034
	1	2,34,72,59,267	2,10,00,84,034
Provident Fund Investment => Provident Fund Investment in Treasury (SPU & AERC)		41,52,96,668	40,80,37,617
=> Provident Fund Investment (Press)		1,04,72,751	98,38,798 41,78,76,415
		42,37,07,419	41,70,70,413
Current Assets, Loans & Advances	1	7,69,24,449	5,39,43,861
Closing Cash & Bank Balances)	29,31,52,627	34,41,58,923
Total	1	3,70,35,62,510	3,45,29,70,294

FOR SARDAR PATEL UNIVERSITY

S TO ACCOUNTS

Chief Atendie Officer

Date: 3014 Dec 2020

Incharge Registrar Registrar Sardar Patel University Vallabh Vidyanagar.



For CNK & ASSOCIATES LLP Chartered Accountants FRN: 101961W/W-100036

Alok Shah M. No: 042005 Place: Vadedaya
Date: 30th Dec 2020

Notes forming part of Balance Sheet

LIST - II : EARMARKED GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	7	*
Donations	1,81,53,913	1,81,53,913
FIST	7,46,854	7,46,854
Grant from State - CG	20,54,730	20,54,730
Earmaked Specific Grant Funds	4,54,82,286	5,87,41,404
Gold Medals, Prizes & Other Misc. Funds	22,46,11,879	20,49,81,225
Other Miscellaneous Earmarked Funds	19,75,016	17,67,016
Total	29,30,24,679	28,64,45,143

LIST - III : GRANT FROM UGC & OTHER FUNDING AGENCY

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
Res, Scheme, Proj, Scholarship	1.52,84,929	2,05,34,607
Grant from State Government	30,52,45,218	33,52,81,331
Total	32,05,30,147	35,58,15,938

SCH - C : ENDOWMENT FUNDS

LIST - 1 : GOLD MEDAL FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH 2019
		₹
Fellowship, Scholarship & Prizes	2,03,19,407	1,90,51,584
Publication Funds	5,33,612	4,95,134
Donation Funds	4,87,05,887	4,92,11,240
Gold Medal (Interest)	42,05,866	39,57,038
Lecture Series Funds	4,35,287	3,87,518
Total	7,42,00,060	7,31,02,514



BALANCE SHEET AS AT MARCH 31, 2021

PARTICULARS	SCH.	As at March 31,2021	As at March 31,2020
Capital Funds & Liabilities:			
Corpus Fund	A	2,68,56,00,045	2,37,34,76,766
Grant Funds	В	77,70,00,048	77,48,18,040
Endowment Funds	С	8,71,33,156	7,41,97,270
Provident Fund	D	47,94,88,819	43,37,68,539
Gratuity (Aerc)	Е	1,09,89,602	93,87,627
Current Liabilities And Provisions	F	3,31,09,032	3,79,14,268
Total		4,07,33,20,704	3,70,35,62,510
Property & Assets:			
Immovable Properties	G	59,45,33,728	56,04,56,748
Investments >> Own Fund Investments	Н	2,58,21,52,235	2,34,72,59,267
		2,58,21,52,235	2,34,72,59,267
Provident Fund Investment >> Provident Fund Investment In Treasury (SPU & AERC) >> Provident Fund Investment (Press)		46,04,56,800 1,11,03,209 47,15,60,009	41,52,96,668 1,04,72,751 42.57,69,419
Current Assets, Loans & Advances	i	5,55,53,666	7,69,24,449
Closing Cash & Bank Balances	1	36,95,21,066	29,31,52,627
Total		4,07,33,20,704	3,70,35,62,510
NOTES TO ACCOUNTS	v		

For SARDAR PATEL UNIVERSITY

Chief Accounts Officer (1)

Authorised Signatories
Place: Vallabh Vidhyanagar
Date: 24/Jan/2022

Incharge Registrar Sardar Patel University Vallabh Vidyanagar.

Registrar (1)()

For CNK & ASSOCIATES LLP

Chartered Accountants FRN: 101961W/W-100036

of the

Alok Shah
M. No : 042005
Place : Vadodara
Date : 24-Jan-2022



VADODARA

Notes forming part of Balance Sheet

LIST - II : EARMARKED GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
	7	*
Donations	1,81,53,913	1,81,53,913
FIST	7,46,854	7,46,854
Grant from State - CG	20,54,730	20,54,730
Earmaked Specific Grant Funds	4,46,79,495	4,54,82,286
Gold Medals, Prizes & Other Misc. Funds	23,87,80,638	22,43,55,078
Other Miscellaneous Earmarked Funds	19,75,016	19,75,016
Total	30,63,90,646	29,27,67,878

LIST - III · GRANT FROM UGC & OTHER FUNDING AGENCY

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
	*	₹
Res, Scheme, Proj, Scholarship	1,15,59,463	1,52,84,929
Grant from State Covernment	31,53,55,591	30,52,45,218
1 otal	32,69,15,054	32,05,30,147

SCH - C: ENDOWMENT FUNDS

LIST - 1: GOLD MEDAL FUNDS

PARTICULARS	A5 AT 31st MARCH, 2021	A5 AT 31st MARCH 2020
	*	*
Fellowship, Scholarship & Prizes	2,13,92,706	2,03,19,407
Publication Funds	5,81,380	5,33,612
Donation Funds	6,02,51,840	4,87,05,887
Gold Medal (Interest)	43,63,606	42,03,077
Lecture Series Funds	5,43,624	4,35,287
Total	8,71,33,156	7,41,97,270



No:ISC-7/SU/NI/EDN-30/2018/8345-51
Office of the Commissioner of Higher Education
Block no-12, Second floor,
Dr. Jivraj Maheta Bhavan,
Gandhinagar,
Dt.08/03/2019

Taken into Consideration:

- 1. Resolution of Education Department dated on 12/04/2018 with No :budget cha.ba.1217-1720-kb.2
- Resolution of Education Department dated on 06/03/2019 with No:budget cha.ba.1217-1720-kh.2
- Online order No: plan-edu-30/2018-19/132019 of the Planning branch of this office dated on 01/03/2019.

Office Order:

As per the on-line order dated 01/03/2019 of the planning branch from the introduction (3), the necessary grant for this project has been allotted in EDN-30 and handed over to the branch. Pursuant to which Sardar Patel University, Vallabh Vidyanagar has been given Rs.6,31,08,000/-amount. Details of the work approved from the action note dated 06/03/2019 of the education department and the estimated amount for that work is decided by the committee appointed for this scheme in the meeting of 22/02/2019.

No	Name of Organization	Amount of previously approved instalment grant	Amount of grant sanctioned by the said order	Amount of total allotted grant in the current financial year 2018-19
1	Sardar Patel University, Vallabh Vidyanagar	NIL	Rs. 6,31,08,000/-	Rs.6,31,08,000/-
	, , , , , , , , , , , , , , , , , , , ,			Rs.6,31,08,000/- Only

Sd/-Additional Commissioner, Office of the Commissioner of Higher Education, Gandhinagar

Registra (I/C) Sardar Patel University

I/C. Registrar Sardar Patel University Vallabh Vidyanagar. EDN-30 According to the new plan for new construction in universities, for the financial year 2018-19 by the Department of Education. A statement showing the details of the work approved in the meeting of the committee on 22/02/2019 and the details of the estimated amount approved for the related work. Considering the present budget provision, it has been decided to sanction 30% of large works and 100% of small works against the total amount for the current financial year.

No	Name of University	Details of scheduled new construction	Total amount	The maximum amount of the first instalment is usually 30% of the total sanctioned amount
1	Sardar Patel University, Vallabh Vidyanagar	Flooring work at niversity staff quarters (A,D,G,H,I,J,T,B.Sc and B.Ed blocks)	Rs. 1,90,54,000/-	Rs. 57,16,000/-
2		Renovation of university staff quarters toilet blocks (A,G,I,J, T,B.Sc and B.Ed blocks)	92,13,000/-	92,13,000/-
3		To build new kitchen platforms at university staff quarters (A,D,G, H,I, J,T,B.Sc and B.Ed blocks)	39,12,000/-	39,12,000/-
4		Rain water pipe fitting work at university staff quarters.	3,50,000/-	3,50,000/-
5		To paint from inside and outside to old existing university staff quarters	30,18,000/-	30,18,000/-
6		Work of inner wall and ceiling.	47,33,000/-	47,33,000/-
7		Work of Oil painting to doors and grills	8,49,000/-	8,49,000/-
8		Roofing work at old hostel	27,00,000/-	27,00,000/-
9		Dining hall repairing work at old hostel	15,00,000/-	15,00,000/-
10		Flooring work at MBA NRI hostel	40,000/-	40,000/-
11		Ladies toilet construction work at Department of Physics (7 x 6 x 3 meter)	15,12,000/-	15,12,000/-

	Total	7,64,46,000 /-	6,31,08,000/-
17	Lift construction work at university main building, different department and university hostels.	1,47,70,000/-	1,47,70,000/-
16	Electrification work at University main building (Ground floor and first floor), different departments and university staff quarters.	62,75,000/-	62,75,000/-
15	Toilet, wall , plaster and R.C.C repairing work at Home Science department	2,00,000/-	2,00,000/-
14	Flooring repairing work of ground floor animal house at Bio- Science department	22,50,000/-	22,50,000/-
13	Water proofing work at Humanities department	56,70,000/-	56,70,000/-
12	Construction work of parking shed (30x 4)	3,00,000/-	3,00,000/-

Sd/-Additional Commissioner, Office of the Commissioner of Higher Education, Gandhinagar

Registrar (I/C) Sardar Patel University

I/C. Registrar Sardar Patel University Vallabh Vidyanagar. Repair & Maint. Grant State Govt. (Renovation) 8345-51

ઉચ્ચ શિક્ષણ કમિશ્વરની કચેરી,

વંચાણે લીધા:

૧. શિક્ષણ વિભાગના તા.૧૨/૦૪/૨૦૧૮ના ઠરાવ ક્રમાંક: બજટ-ચા.બા.૧૨૧૭-૧૭૨-ખ-ઢ

ર. શિક્ષણ વિભાગના તા. ૦૬/૦૩/૨૦૧૯ના કાર્યવાહી નોંધ ક્રમાંકઃ બજટ-ચા.બા.૧૨૧૭-૧૭૨-ખના

 આ કરોરીના આચોજન શાખાના તા. 09/03/209૯ના ઓન લાઈન Order No: plan-edn-30/ 2018-19/132019

: કચેરી આદેશ :

આમુખ (૧) માં વંચાણે લીધેલ ઠરાવ અન્વચે સને ૨૦૧૮-૨૦૧૯ના અંદાજપત્રમાં ચાલુ બાબત તરીકે શિક્ષણ વિભાગ હસ્તકની ૮ (આઠ) સરકારી યુનિવર્સિટીઓમાં નવીનીકરણ, સમારકામ, સુધારા વધારા અને સારસંભાળ માટેની પોજના માટે રૂ. ૫૦,૦૦,૦૦,૦૦૦/- અંકે રૂપિયા પચાસ કરૉડ પુરાની રકમનો સરકારશ્રી કક્ષાએથી ખર્ચ કરવાની વહીવટી ી આપવામાં આવેલ છે.

આમુખ (૨) થી EDN-30 માટેની આ યોજના માટે સને ૨૦૧૮-૧૯ના નાણાંકીય વર્ષમાં રાજ્ય સરકાર દ્વારા બનાવવામાં આવેલ સમિતિની તા. ૨૨/૦૨/૨૦૧૯ ની બેઠકમાં સંબંધિત યુનિવર્સિટીઓની નવીનીકરણ, સમારકામ, સુધારા વધારા અને સારસંભાળ માટેની દરખાસ્તોની ચકાસણી કરી સંબંધિત યુનિવર્સિટીઓ માટે જરૂરી કામકાજની વિગતો તથા તેના માટેની રકમોની (ગ્રાન્ટની) મંજુરી આપવામાં આવેલ છે. સમિતિ દ્વારા તા. ૨૨/૦૨/૨૦૧૯ ની બેઠકમાં સંબંધિત યુનિવર્સિટીઓ માટે એકંદરે કુલ રૂ. ૨૭,૦૧,૫૧,૦૦૦/- અંકે રૂપિયા સત્યાવીસ કરોડ એક લાખ એકાવન હજાર પુરાની રકમ મંજુર કરવામાં આવેલ છે.

આમુખ (3) થી આયોજન શાખાના તા. 0૧/03/૨૦૧૯ના ઓન લાઈન અંદેશ અન્વયે EDN-30 માં આ યોજના માટેની જરૂરી ગ્રાન્ટની ફાળવણી કરીને શાખાના દવાલે મુકવામાં આવેલ છે. જે અન્વયે સરદાર પટેલ યુનિવર્સિટી,વલ્લભ વિદ્યાનગર ને આ યોજના માટે રૂ. 5,3૧,૦૮,૦૦૦/- અંકે રૂપિયા છ કરોડ એકત્રીસ લાખ આઠ દજાર પુરાની રકમ શિક્ષણ વિભાગના તા. 05/03/ફૂ૦૧૯ની કાર્યવાહી નોંધથી મંજુર કરેલ કામકાજની વિગતો તથા તે કામકાજ માટેની 'કાજિત રકમો આ યોજના માટેની નિયત થયેલ મમિતિની તા.૨૨/૦૨/૨૦૧૯ની એઠફમાં નક્કી કરવામાં આવેલ છે. (જેની નકલ આપવામાં આવેલ છે.) જેની વિગતો આ સાથે પત્રકમાં જણાવેલ છે. આ કામકાજ માટે જરૂરી અંદાજિત રકમો પણ મંજુર કરવામાં આવેલ છે. જે ધ્યાને રાખીને યુનિવર્સિટીએ શિક્ષણ વિભાગના આમુખ-૧ અને આમુખ-૨ના ઠરાવ/પત્રોમાં જણાવેલ નીચે મુજબની તમામ શરતોને તથા અન્ય સૂચનાઓને આધિન તેમજ યોજનાઓની લક્ષ્યાંક સિધ્ધિઓની વખતોવખતની અદ્યતન વિગતવારની માહિતી રજ કરવાની શરતે ગ્રાન્ટની કાળવણી કરવાના અથી આદેશ કરવામાં આવે છે.

5H	સંસ્થાનું નામ	અગાઉ મંજુર કરેલ ફપ્તાના અનુદાનની રકમ	સદર આદેશથી મંજુર કરેલ ગ્રાન્ટની રકમ	યાલુ નાણાંકીય વર્ષ: ૨૦૧૮- ૧૯માં કુલ કાળવેલ ગ્રાન્ટની ૨૬મ
٩	5	3	¥	ч
9	સરદાર પટેલ યુનિવર્સિટી <mark>.</mark> વલ્લભ <mark>વિદ્યાનગર</mark>	NIL	ą. s,39,0c,000 /-	3 5,39,0c,000 I-

ઉપરાક્ત યુનિવાસેટીને ઉક્ત કોલમ-(૪) માં જણાવેલ વિગતે સને: ૨૦૧૮-૧૯ના વર્ષની મંજુર થયેલ જોગવાઈ મુજબ સરદાર પટેલ યુનિવર્સિટી,વલ્લભ વિદ્યાનગર ખાતે નવીનીકરણ, સમારકામ, સુધારાવધારા અને સારસંભાળ માટે રૂ. ૬,૩૧,૦૮,૦૦૦/- અંકે રૂપિયા છ કરોડ એકત્રીસ લાખ આઠ ફજાર પુરાની રકમ આથી નીચેની શરતોને આપિન મંજુર કરવામાં આવે છે. સદર રકમની યુકવણી અત્રેની કચેરીના હિસાબી અપિકારીશ્રી ઘરા નિયત નમૂનામાં બીલ ઘરા જિલ્લા તિજોરી કચેરી, ગાંધીનગર ખાતે ચેકથી નાણાં ઉગવી સરદાર પટેલ યુનિવર્સિટી,વલ્લભ વિદ્યાનગર ને ચૂકવણી કરી પહોંચ મેળવી લેવાની રહેશે.

ઉક્ત કાળવેલ ગ્રાન્ટની '૩૫૬૫ અન્યને મૂકી મેલિકતો ઉભી કરવા માટે અનુદાન" હેઠ હેઠળ ફાળવણી કરવાની રહેશે. કાળવેલ અનુદાન સને: ૨૦૧૮-૧૯ ના વર્ષ માટે સરદાર પટેલ યુનિવિસ્ટિી,વલ્લભ વિદ્યાનગર ને મંજુર થયેલ અંતિમિ નિભાવ અનુદાન સામે સરભર કરવાનું રહેશે.

शरती:-

- ૧. પ્રસ્તુત ગ્રાન્ટનો ખર્ચ શિક્ષણ વિભાગના તા. ૨૯/૧૦/૨૦૧૪ ના ઠરાવ કમાંક: બજટ/૧૨૧૪/૯૫/ખ તથા શિક્ષણ વિભાગના તા. ૨૧/૧૧/૨૦૧૪ના ઠરાવ કમાંક: બજટ/૧૨૧૪/૯૫/ખ ની શરતો અનુસાર કરવાનો રફેશે.
- ર. આ યોજના અન્વયે તા. ૦૫/૧૨/૨૦૧૪ ના બેઠકની કાર્યવાહી નોંધ અને શિક્ષણ વિભાગ દ્વારા તા. ૨૮/૧૨/૨૦૧૪ ના કમાંક: બજટ/૧૨૧૪/૯૫/ખ થી જણાવેલ તમામ શરતો/સ્ચનાઓ અનુસાર જ ખર્ચ કરવનો રફેશે. કોઈપણ નવા બાંધકામ માટે આ ગ્રાન્ટમાંથી ખર્ચ કરી શકાશે નહિ.
- 3. આ યોજનાની ગાંટ વપરાશમાં યુનિવર્સિટીએ જજંરીત મકાન, સેનિટેશન વોટર પૂર્ફિંગ, રીટ્રોફીટીંગ (Special Repair to Building) ગટર વ્યવસ્થા(ડ્રેઈનેજ), વોટર સપ્લાય વર્ક, નવા બાંધકામ સિવાયની ઈમારતોમાં રીવાયરીંગ અર્થે તેમજ ગર્લ્સ અને બોયઝ હોસ્ટેલ તથા તેની કમ્પાઉંડ વોલના મરામતના કામો માટે પ્રાથમિકતા આપવાની રહેશે.
- ૪. યુનિવર્સિટી દ્વારા ફેન્સિંગ (વાડ), કમ્પાઉંડ વોલ, લેન્ડસ્કેપ, બ્યુટીફીકેશન, સ્પોર્ટ્સ કોમ્પ્લેસ, ગેસ્ટ ઠાઉસ, બંગ્લોઝ, રસ્તાઓ, રફેણાંકના મકાનોના ફેતુ માટે આ યોજનાની ગ્રાંટનો વપરાશ (ઉપયોગ) કરી શકાશે નિક.
- પ. યુનિવર્સિટીમાં જ્યાં જર્જરીત મકાનો ફોય/જરૂરીએ ફોય તેવાં બાંધકામને પ્રાથમિકતા આપવાની રહેશે.
 વિદ્યાર્થીઓને ઉપયોગી થાય તેવા વિઝિબલ કામોને અગ્રીમતા આપવાની રહેશે.
- 5. યોજના હેઠળ નિયત કરવામાં આવેલ શરતોનું યુસ્તપણે પાલન કરવાનું રહેશે.
- ૭. આ ઢેતુ માટે દરેક યુનિવર્સિટી તેઓને ફાળવવામાં આવનાર રકમની મર્યાદામાં રહીને સમયસર ખર્ચ કરવાનો રહેશે. સમયસર ખર્ચ ન કરનાર યુનિવર્સિટીઓ પાસેથી આ ગાંટ પરત લેવામાં આવશે અને તેના કારણે ઉભી થનાર પરિસ્થિતિની તમામ જવાબદારી સંબંધતિ યુનિવર્સિટીની રહેશે.
- મંજુર થયેલ રકમ સીધી યુનિવર્સિટીઓને ફાળવવાની રફેશે.
- e. વોજબાળી ખયત રકમ સરકારશ્રીમાં પરત જમા કરવાની રફેશ.
- ૧૦. જેં કામો મજુર કરવામાં આવ્યા છે તે જ હેતુ માટે યુનિવર્સિટીના ભંડોળનો કે RUSA યોજનાની ગ્રાંટનો ઉપયોગ કરવાનો રહેશે નહિ.
- ૧૧. કામોમાં ચોક્ક્સ ગણવત્તા જળવાય તે જોવાને સંબંધિત યુનિવર્સિટીની જવાબદારી રહેશે.
- ૧૨ જે હિંતુ એટલે કે નવીનીકરણ, સમારકામ, સુધારા વધારા અને સાર સંભાળ માટે જ ગ્રાન્ટની કાળવેલ (આ સાથે સામેલ પત્રક મુજબ) હોય તે જ હેતુ માટે ખર્ચ કરવાનો રહેશે. અન્યશા જે તે અમલીકરણ કરનાર સંબંધિતોની અંગત જવાબદારી રહેશે.
- ૧૩. યુનિવર્સિટી દ્વારા સ્વભંડોળમાંથી શરૂ કરેલ કામકાજોને આ યોજના હેઠળ પુન: સમાવેશ કરવાનો રહેશે નહિ.
- ૧૪. આ મંજુરી અન્વથે કરવાનો થતો ખર્ચ જે તે વર્ષની અંદાજપત્રીય જોગવાઈને અધીન અને નાણાં વિભાગ દ્રારા વખતોવખત ફાળવવામાં આવતી ગ્રાંટની મર્યાદામાં કરવાનો રહેશે.
- ૧૫. ગુજરાત સરકારશ્રીના નાણાં વિભાગની વખતોવખતની જોગ્લાઈઓને આધિન ધારાધોરણ અને નીતિ નિયમોનુસાર ખર્ચ કરવાનો રફેશે. વધુમાં નાણાંકીય ઔચિત્યના સિધ્ધાંતોનો અમલ કરવાનો રફેશે

- ુંક. પ્રસ્તુત ચોજના અન્વચે કામ માટે ટેન્કર પ્રોસેસીંગ બાબતમાં ઉદ્યોગ અને ખાણ વિભાગના તા. ૨૨/૧૧/૨૦૦૬ ના કરાવ કમાંક:એસ.પી.ઓ.-૧૦૨૦૦૫/૧૪૦૩/છ અન્વચે ઈ-ટેન્કરીંગ બાબતમાં કરવામાં આવેલ જોગવાઈઓ/ સ્ચનાઓનું યુસ્તરીતે પાલન કરવાનું રહેશે.
- ૧૭. કાળવેલ ગ્રાન્ટના હિંસાબો મહાલેખકારથ્રી, અમદાવાદ/રાજકોટ તથા ઉચ્ચ ક્ષિક્ષણ કમિશ્રરથ્રીની કચેરી, ગુજરાત રાજ્ય, ગાંધીનગરની ઓડેટ પાર્ટીથ્રીનેઓડિટ સમયે આ અંગેના તમામ ખર્ચ કરેલા હિંસાબો/વાઊચરોની ચકાસણી કરાવવાની રહેશે. જ્યારે આ નાણાંકીય વર્ષના યુટીલાઈઝેશન સટીફિકેટ તા. ૩૦/૦૪/૨૦૧૯ સુધી અત્રેની કચેરી ખાતે રજુ કરવાનું રહેશે અને એક નકલ એ.જી.કચેરી, રાજકોટ ખાતે મોકલી આપવાની રહેશે.અન્યથા અંગે જો કોઈ પ્રશ્ન ઉપસ્થિત થશે તેની સઘળી જવાબદારી યુનિવર્સિટીના સંબંધિત અધિકારીઓની સંયુક્ત ગણાશે.
- ૧૮. આ મંજુરી અન્વચે કરવાની થતી ખરીદી અંગે રાજ્ય સરકારશ્રીની પ્રવર્તમાન ખરીદનીતિની જોગાવાઈઓનું પાલન કરવાનું રહેશે અને સાધન સામગ્રીની ખરીદી ડેડસ્ટોક રજીસ્ટરમાં અદ્યતન તૈયાર કરી તેમાં તમામ આઈટમ જમા લેવાની રહેશે.
- ૧૯. ફાળવેલ ગ્રાંતના ખર્ચના હિસાળી અદ્યતન ફાઈલમાં તથા કામ શરૂ થયા અગાઉ. કામ દરમ્યાન અને કામ પૂર્ણ થયા બાદ કામકાજના ફોટોગ્રાફ સાથે યુનિવર્સિટીના સંબંધિત અધિકારીઓના સહિ/સિક્કા સાથે નિભાવવાના રહેશે. અને નાણાંકીય વર્ષના આખરે અત્રેની કચેરીને અવશ્ય રજુ કરવાના રહેશે. જેથી વધ-ઘટની ગાંટ અંગે આગળની કાર્યવાહી કાથ પરી શકાય.
- ૨૦. આઈ.ટી. રીલેટડ ખરીદી માટે સરકારશ્રીના સાયન્સ એન્ડ ટેકનોલોજી વિભાગની વખતોવખતની નક્કી કરેલ નીતિઓને અયુક અનુસરવાનું રહેશે. અથવા તો અત્રેની કચેરી/સંબંધિત ઉચ્ચ કચેરીની નિયમોનુસારની પૂર્વ મંજુરી મેળવવાની રહેશે.
- ર૧. સદર મંજુરી અન્વયે ફાળવેલ ગ્રાન્ટનો અન્ય દેતુ માટે ઉપયોગ કરી શકાશે નહિ. જો ખર્ચ ઘવાની સંભાવના ન હોય તો તાત્કાલિક સદર ફાળવેલ ગ્રાન્ટ કારણોસફ બચત રહેતી રકમ તા. ૩૧/૦૩/૨૦૧૯ પહેલા સરન્ડર (સરકારશ્રીમાં પરત જમા) કરવાની રહેશે.
- રર. આ ઢોજના હેઠળ જે ગ્રાન્ટની રકમ મંજુર કરેલ છે તેમાં રાષ્ટ્રીય ઉચ્ચતર શિક્ષા અભિયાન (RUSA) માં જોગાવાઈ બેવડાય નહિ તેની ખાસ તકેદારી રાખવાની રહેશે. અને આ યોજના માટે નક્કી કરવામાં આવેલ આ સાથે સામેલ મગઢમાં જણાવેલ કામગજ માટે જ તથા તે કામકાજ માટે બંદાજિત નક્કી કરી આપવામાં આવેલ રકમની મર્યાદામાં ખર્ચ કરવાનો રહેશે.
- રું આ ગાંટ ડિસ્બર્સમેન્ટ માટે માર્ગ અને મકાન વિભાગના સક્ષમ સત્તાધિકારીની મંજુરી મેળવવાની રહેશે. તેમજ આ હેતું માટે થનાર યુનિવર્સિટી બિલ્ડીંગ કમિટી/કન્સ્ટ્રક્શન કમિટીનીબેઠકમાં જ્યાં ટેક્ટર કે ટેકનિકલ મંજુરી આપવાની હોય ત્યાં માર્ગ અને મકાન વિભાગના સક્ષમ સત્તાધિકરીની રાજરી તથા સહી અનિવાર્ય રહેશે
- ર૪. આ ચોજના ના હેતુ માટે દરેક યુનિવર્સિટીએ તેઓને નક્કી કરી આપવામાં આવેલ કામકાજ માટે સાચોસાથ તે પાર્ટ નક્કી કરીને કાળવવામાં આવેલ રકમની મર્ચાદામાં રહીને ખર્ચ કરવાનો રહેશે.
- રપ. મંજુર થયેલ અંદાજોમાં કોઈ ફેરફાર કરી શકાશે નહિ આમ છતાં કોએપણ સંજોગોમાં કોઈપણ કામકાજ/અંદાજોમાં કોઈ ફેરફાર કરવાના થાય તો તે અંગેની નિચત કમિટીની સુધારેલ વહેવટી મંજુરી સમયસર મેળવી લેવાની રહેશે.
- રડ. . બાંધકામ ચોજના માટે ચુનિવર્સિટી અને કમિશ્નરશ્રી, ઉચ્ચ શિક્ષણએ માર્ગ અને મકાન વિભાગના જૈ જિલ્લા પ્રવર્તમાન SOR મુજબ નકશા અંદાજો તૈયાર કરી સક્ષમ સત્તાપીકારીની વર્ડીવટી/તોત્રિક મંજુરી મેળવવાની રહેશે.
- છ. સ્ચિત કામો પૈકી જે કામો MNREGA ફેઠળ આવરી લેવાય તેમ હોય તેવા કામોળે ખર્ચ MNREGA યોજના ફેઠળ ઉધારવામાં આવે તે અંગેની લિભાગે તકેદારી રાખવાની રફેશે.

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- . રેલ્વે, વન અને પર્યાવરણ વિભાગ, પ્રદૂષણ નિયંત્રણ બોર્ડની મંજુરી કે જમીન સંપાદનની આવશ્યકતા જણાતા હાય તા આવી મંજુરી સમયસર મેળવી લેવાની રહેશે. આવા જરીરી ક્લીયરન્સ મેળવવામાં જો વિલંબ જણાય તો વક્રેઓર્ડર આપતાં પહેલાં જરૂરી ચોકસાઈ કરી લેવાની રહેશે.
- રહ. આ કામની ડિઝાઈન તૈયાર કરતી વખતે અને યોજનાનાં અમલીકરણમાં સુરક્ષા અંગેના ધોરણો અને ગુજરાત્ સ્ટેટ ડીઝાસ્ટર મેનેજમેન્ટ એજન્સીની માર્ગદર્શક સુચનાઓનું યુસ્તપણે પાલન કરવાનું રહેશે.
- 30. બાંધકામ અંગેની કામગીરી સંદર્ભે સરકારશ્રીની મંજુરીથી જો કોઈ અલાયદા એકમને બાંધકામની જવાબદારી સોંપવામાં આવી હોય તે સિવાયના બાંધકામના તમામ કિસ્સાઓમાં રાજ્ય સરકારના માર્ગ અને મકાન વિભાગ મારફત જ કામગીરી કરાવવાની રહેશે.
- ૩૧. કામોમાં યોક્કસ ગુણવત્તા જળવાય તે જોવાની સંબંધિત યુનિવર્સિટીની જવાબદારી રહેશે.
- ૨. સંબંધિત યુનિવર્સિટીઓ માટે ચાલુ નાણાંકીય વર્ષમાં નક્કી કરવામાં આવેલ કામકાજમાં " રાજ્ય સરકારની નાણાંકીય વર્ષ. ૨૦૧૮-૧૯ માં નવીનીકરણ, સમારકામ, સુધારા વધારા અને સારસંભાળ યોજના ફેઠળની ગ્રાંટમાંથી " ની વિગતો દર્શાવતી તકતી લગાવવાની રહેશે.
- 33. સદર ખર્ચ ચાલુ નાણાંકીય વર્ષ. ૨૦૧૮-૧૯ દરમ્યાન મંજુર થયેલ બજેટ જોગવાઇમાંથી નીચેના બજેટ સદર ઠેડે ઉધારવાનો રહેશે.

માંગણી નંબર - ૦૯ (મહેસુલ)

મુખ્ય સદર - ૨૨૦૨ - સામાન્ય શિક્ષણ પેટાસદર - ૦૩ - યુનિવર્સિટી અને ઉચ્ય શિક્ષણ ૧૦૨ - યુનિવર્સિટીઓને સહ્યય - ૦૯ - ઈડીએન-૩૦ - યુનિવર્સિટીઓનું વિસ્તરણ અંને તેનો વિકાસ વિગતવાર બજેટ સદર - ૨૨૦૨ - ૦૩- ૧૦૨ - ૦૯ (સ્કીમ નં. - ૧૧૭૦૨૯)

નોંધ પર માન. આચુક્તશ્રીના આદેશાનુસાર.

અધિક કમિશ્વર ઉગ્ગ શિલાગ કમિશ્વરની કરો

ઉચ્ચ શિક્ષણ કમિશ્નરની કચેરી, ગાંધીનગર

પ્રતિ.

- હિસાબી અધિકારીશ્રી, સદર કચેરી, જરૂરી કાર્યવાહી કરવા સારૂ (બે નક્લમાં)
- જિલ્લા તિજોરી અધિકારીશ્રી, ઑુકીનિગર
- રજીસ્ટ્રારશ્રી, સરદાર પટેલ યુનિવર્સિટી,વલ્લભ વિદ્યાનગર
- એકાઉન્ટન્ટ જનરલશ્રી, એ.જી.કચેરી, રાજકોટ/અમદાવાદ
 - િક માળી અધિકારીથી. અજેટ શાખા, મદર કરોરી
- ફુકમ ફાઈલે

் EDN-30 યુનિવર્સિટીઓમાં નવીનીકરણ, સમારકામ, સારસંભાળ અને સુધારાવધારાની યોજના અન્વયે શિક્ષણ વિભાગ ઘારા નાણાંકીય વર્ષ. ૨૦૧૮-૧૯ માટે તા. ૨૨/૦૨/૨૦૧૯ની સમિતિની બેઠકમાં મંજુર કરેલ કામકાજની વિગત તથા સંબંધિત કામકાજ માટેની મંજુર કરેલ ૨૬મની વિગત દર્શાવતું પત્રક

सरहार पटेल युनिवर्सिटी,वल्लल विद्यानगर

SH	युनिवर्सिटीनुं	નક્કી થયેલ કામકાજની વિગત	इस रहम	કુલ મંજુર થયેલ
	નામ			રકમના સામાન્ય રીતે 30% પ્રમાણે પ્રથમ હપ્તાની ઉચ્ચક રકમ
4		યુનિવર્સિટી સ્ટાફ ક્વાર્ટર્સ ખાતે ફ્લોરીંગની કામગીરી (એ,ડી,જી,એચ,આઈ,જે,ટી, બી.એસસી. અને બી.એડ. બ્લોક)	1,60,48,000/-	4.9.9.5,000/-
2		ચુનિવર્સિટી સ્ટાક ક્વાર્ટર્સ ખાતે ટોયલેટ બ્લોક રીનોવેશનની કામગીરી (એ, જી, આઈ, જે, ટી. બી. એસસી. અને બી. એડ. બ્લોક)	e?,१३,000/-	65,43,000/-
3		યુનિવર્સિટી સ્ટાક ક્વાર્ટર્સ ખાતે રોસોડાના પ્લેટફોર્મ નવા બનાવવાની કામગીરી (એ.ડી.જી.એય.આઈ.જે.ટી, બી.એસસી. અને બી.એડ. બ્લોક)	36,92,000/-	36,93,000/-
*		યુનિવર્સિટી સ્ટાક ક્વાર્ટર્સ ખાતે રેઇન વોટર પાઈપ ફીટીંગ કામગીરી	3,40,000/-	3,40,600/=
ų	સરદાર પટેલ યુનિવર્સિટી, વલ્લભ	યુનિવર્સિટી સ્ટાફ કોલોની ખાતે હયાત ક્વાર્ટર્સને અંદર અને બહાર કલર કામગીરી (૧) યુનિવર્સિટી સ્ટાફ કોલોની ખાતે હયાત ક્વાર્ટર્સને બહારનીૂપ્કલર કામગીરી	30,96,000/-	30,96,000/~
	विधावगर	મંદરની દિવાલો તથા છતની કલર ગમગીરી	83,33,000/-	-/000,88,68
9		દરવાજા તથા ગ્રીલોને ઓઈલ પેઈન્ટ કામગીરી	c,86,000/-	6,86,000/-
٤		ઔલ્ડ શસ્ટેલ ખાતે (સ્ટીલ/લ પતરાં) રૂફીંગની કામગીરી	₹₫,00,000/-	-\000,000/-
G		ગોલ્ક હેરહેલ ખાતે કાઇનીંગ હોક રીપેરીંગ કામગીરી	44,00,000/-	٦٧,٥٥,٥٥٥/-
9.0		એમ.બી.એ. એન.આર.આઈ. ફૉસ્ટેલ ખાતે વિઝિટ રૂમમાં ફ્લોરોંગની કામગીરી	¥0,000/-	¥0,000/-
99		ભૌતિકશાસ્ત્ર વિભાગ-લેડીઝ ટોયલેટ બ્લોક બનાવવાની કામગીરી (૭ મીટર x ૬ મીટર x 3)	१५,९२,०००/-	44,42,000/-
9.2		પાર્કીંગ શેડની બનાવવાની સંગ્રારી(૩૦ x ૪)	3,00,000/-	3 00,000/-

	43	સુમીનીટીઝ વિભાગ ખાતે વોટર પુર્ફીંગની કામગીરી	45,00,000/-	45,90,000/-
	18	બાયો સાયન્સીસ વિભાગ ખાતે એનીમલ કાઉસ ગ્રાઉન્ઠ ફ્લોરના ફ્લોરીંગ રીપેરાંગની કામગીરી	55,40,000/-	₹₹,40,000/-
	94	કોમ સાયન્સ વિભાગ ખાતે ટોયલેટઅની દિવાલ, પ્લાસ્ટર, આર.સી.સી. રીપેરીંગ કામગીરી	₹,00,000/-	₹,00,000/-
	15	યુનિવર્સિટીની મેઈન બિલ્ડીંગ (ગ્રાઉન્ફ ફ્લોર તથા કર્સ્ટ ફ્લોર), વિવિધ વિભાગો તથા યુનિવર્સિટી ક્લાર્ટર્સ ખાતે નવી ઈલેક્ટીકોકેશનની કામગીરી	52,94,000/-	s ₹,9 ૫, 000/-
	10	યુનિવર્સિટીની મેઈન બિલ્ડોંગ, વિવિધ વિભાગો તથા યુનિવર્સિટી ઢોસ્ટેલો ખાતે લીફ્ટ નાખવાની કામગીરી	٩,४८,७٥,०٥٥/-	1,86,90,000/-
1		કુલ	3,58,85,000/-	5,31,06,000/-

ઉચ્ચ શિક્ષણ કમિશ્વરની કચેરી,ગાંધીનગર

· હૈં એન-30 (પ્લાન) રાજ્યની યુનિવર્સિટીએમાં નલીનીકરણ, સુધારા વધારા, સમારકામ અને સારસંસાળ માટેની યાલુ બાબત નાણાંકીય વર્ષ. ૨૦૧૮-૧૯ અંગે માન અગ્રસચિવશ્રી, (ઉચ્ચ અને ટેકનિકલ શિક્ષણ) ના અધ્યક્ષપણ ફેકળ તા. ૨૨/૦૨/૨૦૧૯ના રોજ યોજાયેલ બેઠકની કાર્યવાઠી નોંધ

આ બેઠકમાં શિક્ષણ વિભાગ, માર્ગ અને મકાન વિભાગ, નાણાં વિભાગ, ઉચ્ચ શિક્ષણ કમિશ્રટની કચેરી તથા યુનિવર્સિટીઓના નીચે જણાવેલ અધિકારીશ્રીઓ અને પ્રતિનિધિઓ કાજર રઠેલ ફતા.

- ૧. શ્રી એલ.પી.પાડલીયા(આઈ.એ.એસ.), કમિશ્નરશ્રી, ઉચ્ચ શિક્ષણ કમિશ્નરની કચેરી, ગાંધીનગર
- ર. શ્રી અશોકસિંહ પરમાર, નાયબ સચિવશ્રી, શિક્ષણ વિભાગ, સચિવાલય, ગાંધીનગર
- 3. શ્રી પકેશ ઠાકોર, ઉપસચિવશ્રી, શિક્ષણ વિભાગ, સચિવાલય, ગાંધીનગર
- ૪. શ્રી ગાંધર્વ, નાણાં સલાહકારશ્રી, નાણાં વિભાગ, સચિવાલય, ગાંધીનગર
- પ. શ્રી વી.એમ.ગોહિલ, ઉપ સચિવશ્રી, માર્ગ અને મકાન વિભાગ, સચિવાલચ, ગાંધીનગર
- શ્રી હિમાંશુ પંડ્યા, કલપતિશ્રી, ગુજરાત યુનિવર્સિટી, અમદાવાદ
- છ. પ્રો. અમી ઉપાધ્યાય, કાર્યકારી કુલપતિશ્રી, ડૉ. બાબાસાઢેબ આંબેડકર ઓપન યુનિવર્સિટી, અમદાવાદ
- ત્રી અમીત સી.દાણી, કાર્ચકારી યુનિવર્સિટી ઈજનેરશ્રી, સૌરાષ્ટ્ર યુનિવર્સિટી, રાજકોટ શ્રી કાર્દિક એન.મોકાણી,-મદદનીશ ઈજનેરશ્રી, એમ.એસ.યુનિવર્સિટી, વડોદરા---
- ૧૦. શ્રી એન.કે.ભદ્દ, મુખ્ય હિસાબી અધિકારીશ્રી, સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર
- ૧૧. શ્રી કે.કે સુરતી, યુનિવર્સિટી ઈજનેરશ્રી, વીર નર્મદ દક્ષિણ ગુજરાત યુનિવર્સિટી, સુરત
- ૧૨. ડૉ. ડી.એમ.પટેલ, કાર્યકારી કુલસચિવશ્રી, ફેમચન્દ્રચાર્ચ ઉત્તર ગુજરાત યુનિવર્સિટી, પાટણ
- ૧૩. શ્રી ડી.જે.શેઠ, મુખ્ય હિસાબી અધિકારીશ્રી, ભાવનગર યુનિવર્સિટી, ભાવનગર
- ૧૪. ડૉ. દશરથ જાદવ, ઈન્યાર્જ રજીસ્ટ્રારશ્રી, શ્રી સોમનાથ સંસ્કૃત યુનિવર્સિટી, વેરાવળ
- ૧૫. પ્રો. એમ.જી.ઠક્કર, ઈન્યાર્જ રજીસ્ટ્રારશ્રી, કચ્છ યુનિવર્સિટી, ભુજ

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સૌપ્રથમ નાયબ સચિવશી, (ઉચ્ચ શિક્ષણ) એ સૌને આવકારી બેઠકની શરૂઆત કરી હતી. યાલુ નાણાંકીય વર્ષ માટે શિક્ષણ વિભાગ દ્રારા તા. ૧૨/૦૪/૨૦૧૮ના ઠરાવથી યુનિવર્સિટીઓમાં નવીનીકરણ, સુધારા વધારા, સમારકામ અને સારસંભાળ માટેની યાલુ બાબતને મંજુરી આપવા માટે ઉચ્ચ કક્ષાની સમિતિની રચના કરવામાં આવેલ્ છે. જે અન્વચે આજ રોજ સમિતિની બીજી ઈંજિક રાખવામાં આવેલ જેમાં ઉક્ત સભ્યશ્રીઓ તથા સંબંધિતો છજર રહેલ છે.

જેમાં રાજ્યની આઠ યુનિવર્સિટીઓમાં નવીનીકરણ, સમારકામ, સુધારા વધારા અને સારસંભાળ યોજના હેઠળ રાજ્ય સરકાર દ્વારા સને ૨૦૧૪-૧૫, ૨૦૧૫-૧૬, ૨૦૧૬-૧૭ અને ૨૦૧૭-૧૮માં યુનિવર્સિટીવાઈઝ કાળવવામાં અન્ટ સામે, યુનિવર્સિટીઓ દ્વારા કરવામાં આવેલ ખર્ચની વિગતોની તથા વર્ષવાર કામગીરીનું મૃત્યાંકન કરવામાં આવેલ હતું. જેમાં સમિતિ દ્વારા નીચે મુજબ જણાવેલ યુનિવર્સિટીઓને તેઓ દ્વારા લાંબા સમય સુધી ખર્ચ ન કરવા સબબ તેઓ પાસેની બચત ઉપલબ્ધ ૨૭મ સરકારશ્રીમાં પરત જમા કરાવવા નિર્ણય લેવામાં આવેલ છે. નાણાંકીય વર્ષ. ૨૦૧૫-૧૬

- એમ.એસ.યુનિવર્સિટી, વડોદરા દ્વારા તેઓને યોજના ફેઠળ મંજુર કરેલ ગ્રાન્ટના બાકી રફેલ સંબંધિત કામોની
 ટેન્ડરીંગની કાર્યવાફી દિન-૧૦ માં શરૂ નફી કરે તો આ બાકી રફેલ કામોની રકમ સરકારશ્રીમાં પરત જમા કરાવવાની રફેશે

સાલુ નાણાંકીય વર્ષ ૨૦૧૮ ૧૯ માટે નીચે જણાવેલ યુનિવર્સિટી માટે આ યોજના કંઠળ નક્કી થયેલ કામોની વિગતો નીચે મુજબ છે. હાલની બજેટ જોગવાઇ ધ્યાને રાખી કુલ ૨૬મ સામે ચાલુ નાણાંકીય વર્ષ માટે ૩૦% નથા નાના કામોની ૨૬મ ૧૦૦% પ્રમાણે મંજુર કરવાનું નક્કી કરેલ છે. સાથોસાથ ગુજરાત યુનિવર્સિટી, અમદાવાદ માટે સને ૨૦૧૭-૧૮ના વર્ષમાં મંજુર કરેલ આ યોજના હેઠળના કામો માટે બીજા હપ્તાથી રૂ. ૧૫.૦૦ કરોડ

5H	યુનિવર્સિટીનું નામ	નક્કી થયેલ નવા બાંધકામની વિગત		કુલ મંજુર થયેલ રકમના સામાન્ય રીતે 30% પ્રમાણે પ્રથમ ફપ્તાની ઉચ્ચક રકમ
1	(1)ફેમચન્દ્રચાર્ચ	ગલ્સ અને બોયઝ હોસ્ટેલમાં ખાસ મરામત, વીજળીકરણ, ટોયલેટ બ્લોક રીપેરીંગ, ક્લોરીંગની કામગીરી, બારમ્રાં બદલવાની કામગીરી તથા પ્લાસ્ટર અને ક્લર કામની કામગીરી	3,25,9,000/-	69,64,000/-
5	ઉત્તર ગુજરાત યુનિવર્સિટી, પાટણ	વોટર સપ્લાથ ડીસ્ટ્રીબ્યુશન અંતર્ગત ઉચી તાંકી, અન્દર ગ્રાઉન્ક સમ્પ અને પાઈપલાઈનની કામગીરી	१,८५,५७,०००/-	uu,90,000/-
3		યુનિવર્સિટી ફસ્તકના બિલ્ડીગોમાં ફન્ડીકેપ વિદ્યાર્થીઓ માટે હેન્કીકેપ ટોયલેટ બનાવવાની કામગીરી	· ce,90,000/	ce,\$0,000/
		કુલ	5,01,88,000/-	2,83,94,000/-
1		યુનિવર્સિટી સ્ટાફ ક્વાર્ટર્સ ખાતે ક્લોરીંગની કામગીરી (એ.ડી.જી,એચ,આઈ,જે,ટી, બી.એસસી. અને બી.એડ. બ્લોક)	9,60,48,000/-	49,95,000/-
5		યુનિવર્સિટી સ્ટાફ ક્વાર્ટર્સ ખાતે ટોયલેટ બ્લોક રીનોવેશનની કામગીરી (એ,જી,આઈ,જે,ટી, બી.એસસી. અને બી.એડ. બ્લોક)	63,13,000/-	65,43,000/-
3	(2)સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર	યુનિવર્સિટી સ્ટાફ ક્વાર્ટર્સ ખાતે રસોડાના પ્લેટફોર્મ નવા બનાવવાની કામગીરી (એ.ડી,જી,એય,આઈ,જે,ટી, બી.એસસી. અને બી.એડ. બ્લોક)	36,92,000/-	36,93,000/-
8		યુનિયસિંદી સ્ટાંક ક્યાર્ટર્સ ખાતે જેઈન નીટર પાઈપ ફીટીંગ કામગીરી	,40,000; -	3,10,000,-
ч		યુનિવર્સિટી સ્ટાફ કોલોની ખાતે હયાત ક્લાર્ટર્સને અંદર અને બહાર કલર કામગીરી (૧) યુનિવર્સિટી સ્ટાફ કોલોની ખાતે હયાત	30,96,000/-	30,92,000/-
		ક્વાર્ટર્સને બહારની કલર કામગીરી	-	
5		અંદરની દિવાલો તથા છતની કલર કામગીરી	¥3,33,000/-	¥9,33,000/-

c		એલ્ડ ફોર્સલ પ્રાતે (સીલાકલ પ્રતશે)	->000,000,65	38,000000/-
-		ું રૂકીગલી કામગઉ <i>રી.</i> 		de .
6-		ઓલ્ડ બ્રેસ્ટેલ ખાતે કાઈનીંગ ફેલ્ટ રીપેરીંગ કામગીરી	14,00,000/-	14,00,000/-
90		એમ બીએ. એન.ચાર.ચાઈ. કૉસ્ટેલ ખાતે વિઝિટ રૂપમાં ફ્લોર્ટીઝની શમગીરી	¥0,000/-	¥0,000/-
99	સરદાર પટેલ	ભૌતિકશાસ્ત્ર વિભાગ-લેડીઝ ટોયલેટ બ્લોક બનાવવાની કામગીરી (૭ મીટર x ક મીટર x3)	14,42,000/-	14,12,000/-
15	યુનિવર્સિટી,	પાકીંગ શેડની બનાવવાની કામગીરી(30 x x)	3,00,000/-	3,00,000/~
13	વલ્લભ વિદ્યાનગર	સુમીનીટીઝ વિભાગ ખાતે વોટર પૂર્કીમની કામગીરી	US,30,000/-	45,90,000/-
4 %		બાયો સાયન્સીસ વિભાગ ખાતે એનીમલ	22,40,000/-	ee,40,000/-
		કાઉસ ગ્રાઉન્ક ક્લોરના ફ્લોરીંગ રીપેરાંગની કામગીરી	,	
ų	-	શેમ સાયન્સ વિભાગ ખાતે દોરાલેટઅની દિવાલ, પ્લાસ્ટર. આર.સી.સી. રીપેરીંગ કામગીરી	₹,00,0007-	₹,00,000/- ^{****}
15		યુનિવારિદીની મેઇન બિલ્ડીંગ (ગાઉન્ડ ફ્લોર તથા કર્સ્ટ ફ્લોર), વિવિધ વિભાગો તથા યુનિવર્સિટી ક્વાર્ટ્સ ખાતે નવી ઇલેક્ટ્રીકીકેશનની શમગીરી	58,84,000/-	\$₹, 9 4,000/-
10		युनिवर्सिर्देशी भेर्डन બિલ્ડીંગ, विविध दिलागो तथा युनिवर्सिरी होस्टेलो भाते लोइट नाभवानी अमगीरी	1,86,90,000/-	1,82,30,000/-
_		કુલ	3,58,85,000/-	5,31,00,000/-
٩	(त)साधनअर युनिवर्सिडी, साधनअर	દીચર્સ હોસ્કુલનું દીપેરીંગ રીનોવેશન કરવાનું કાર્ય	√000,000,0 <i>P</i> ,,₽	84,00,000/
		ું કુલ	9,40,00,000/-	84,00,000/-
9 4		નવીનીકરણ, મરામત અને વિસ્તરણ - કેમિસ્ટ્રી વિસાગ	- 1565,75,20,09	4,00,00,000/-
5	.(કોગુજરાત યુનિવર્સિટી,	નવીનીકરણ અને મરામત - કલ્હામેટ યેન્જ અને જીઓઇન્ફોર્મેટીક્સ વિભાગ	4,50,48,080/-	94,000,000/-
3	અમદાવાદ	નવીનીકરણ અને મરામત - સ્કુલ ઓફ લૉ	3,94,00,000/-	эч,00,000/-
X	1 444	નવીનીકરણ, મરામત અને વિસ્તરણ - કદંબ - બિલ્હોંગ	२,६१,५२,५००/-	1,00,00,000/-
1		નવીનીકરણ અને સમારકામ - યુનિવર્સિટી કેમ્પલ માટે ટાટર વ્યવસ્થા, ખાણી પુરવા અને ચીજ જોડાથની	6,69,80,0647	34,0 0 ,000/-

.5	norman de la companya	नवीनीहरूए यने मरायत हैनीम येड्डेमी	e 00,00,000/	8,00,00,0007-
3	ગુજરાત યુનિવર્સિટી,	કેરીટેજ - ટાવર બિલ્ડીંગની નવીનીકરણ, સમારકામ અને સુધારણા	2,62,62,909/-	₹,00,00,000/-
4	. અમદાવાદ	નવીનીકરણ અને મરામત - આઈ.એ એસ. ટ્રેનીંગ સેન્ટર	8,20,00,000/=	94,00,000/-
		કુલ	43,58,20,509/-	14,00,00,000/-
નીંધ		િટી, અમદાવાદને સને ૨૦૧૭-૧૮ના વર્ષમાં મંજુર કર તાની ૨૭મ મંજુર કરવામાં આવે છે.	રવામાં આવેલ ઉક્ત આઠ !	ડામોના કુલ મંજુર શારો
٩	(5)વીર નર્મદ દક્ષિણ ગુજરાત યુનિવર્સિટી, સુરત	યુનિવર્સિટી કેમ્પસની ફરતે કમ્પાઉન્ઠ વોલ	₹,₹0,00,000/-	\$\$,00,000/-
		કુલ	5,20,00,000/-	99,00,000/-
٩		હયાત બિલ્ડીંગની પ્લીન્થ પ્રોટેક્શન કામગીરી	13,00,000/-	13,00,000/-
5		બીજા માળે જવાની સીડીનું બીજી જગ્યાએ આયોજન તથા સીડી નીચે જનરલ ટોયલેટ વ્યવસ્થા	۵,40,000/-	<u>c,10,000/-</u>
3		રીનોવેશન ઓફ સેમીનાર ક્રેલ ઓફ મેઈન બિલ્ડીંગ	₹5,80,000/-	?\$,¥0,000/-
X	(6)શ્રી સોમનાથ સંસ્કૃત યુનિવર્સિટી,	કેમ્પસની બહારના મુખ્ય રોડ સાઈડની કમ્પાઉન્ડ વોલમાં બહારની સાઈડમાં દિવાલોમાં પ્લાસ્ટર	4,60,000/-	4,60,000/-
ų	વેરાવળ	કેમ્પસમાં પ્રવેશ માટે BAPS ના ગેટની બંને બાજુએ Approach રોડ	₹€,८€,000/-	₹6,८6,000/-
5		કોલેજ બિલ્ડીંગના ઉત્તરે કેમ્પસના એન્ટ્રીથી પશ્ચિમ દિશામાં પાર્કિંગ વ્યવસ્થા	24,94,000/-	૨૫,૧૫,૦૦૦ /-
9		ગોચઝ ફોરેટેડામાટે લોટર સ્ટોરેજ/સમ્પ ગ્રાઉન્ડ પર (∯,00,000 liter capacity)	10,00,000/-	10,00,000/-
L		દયાત ગર્ભી ફોસ્ટેલમાં ભોજન વ્યવસા માટે શેડ કામગીરી	5,68,000/-	-,000/-
		કુલ -	1,21,20,000/-	4,24,26,000/-
٩	(7)सोशष्ट्र युनिवर्सिटी,	કેમ્પસ પર આવેલ જુદા જુદા હયાત મકાનીની કમ્પાઉઝ વોલનું રીનોવેશનનું કામ	૭૫,૦૦,૦૦૦/-	-/٥٥٥,٥٥٥/-
5	રાજકોટ	યુનિવર્સિટીના કયાદ્વે પરીક્ષા વિભાગમાં લિક્ટની રીપેરીંગ, રીનોવેશનની કામગીરી	₹0,00,000/-	\$0,0 0 ,000/-
		કુલ	1,34,00,000/-	e4,00,000/-
		એકંદરે ફલ		29,01,41,000/-

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શરતી.-

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- પ્રસ્તુત ગ્રાન્ટનો ખર્ચ શિક્ષણ વિભાગના તા. ૨૯/૧૦/૨૦૧૪ ના કરાવ ક્રમાંક: બજટ/૧૨૧૪/૯૫/ખ તથા શિક્ષણ વિભાગના તા. ૨૧/૧૧/૨૦૧૪ના કરાવ ક્રમાંક: બજટ/૧૨૧૪/૯૫/ખ ની શરતો અનુસાર કરવાનો રહેશે.
- આ યોજના અન્વયે તા. ૦૫/૧૨/૨૦૧૪ ના બેઠકની કાર્યવાદી નોંધ અને ક્ષિણ વિભાગ ઘરા તાર્. ૨૮/૧૨/૨૦૧૪ ના ક્રમાંક: બજટ/૧૨૧૪/૯૫/ખ થી જણાવેલ તમામ શરતો/સૂચનાઓ અનુસાર જ ખર્ચ કરવની રહેશે. કોઈપણ નવા બાંધકામ માટે આ ગ્રાન્ટમાંથી ખર્ચ કરી શકાશે નહિ
- આ યોજનાની ગાંટ વપરાશમાં યુનિવર્સિટીએ જર્જરીત મકાન, સેનિટેશન વોટર પૂર્ફિંગ, રીટ્રોફીટીંગ (Special Repair to Building) ગટર વ્યવસ્થા(ડ્રઈનેજ), વોટર સપ્લાય વર્ક, નવા બાંધકામ સિવાયની ઈમારતોમાં રીવાયરીંગ અમેં તેમજગર્લ્સ અને બોયઝ ફોસ્ટેલ તથા તેની કમ્પાઉડ વોલના મરામતના કામો માટે પાથમિકતા આપવાની રહેશે.
- <u>યુનિવર્સિટી દ્વારા ફેન્સિંગ (વાડ), કમ્પાઉંડ</u> વોલ, લેન્ફસ્કે<u>પ, બ્યુટીકોકેશન, સ્પોર્ટ્સ કોમ્પ્લેસ, ગેસ્ટ</u> કાઉસ, બંગ્લોઝ, રસ્તાઓ, રહેણાંકના મંકાનોના હેતુ માટે આ યોજનાની ગાંટનો વપરાશ (ઉપયોગ) કરી શકાશે નહિ.
- પ. યુંનિવર્સિટીમાં જ્યાં જજરીત મકાનો કોય/જરૂરીએ કોય તેવાં બાંધકામને પ્રાથમિકતા આપવાની રહેશે. વિદ્યાર્થીઓને ઉપયોગી થાય તેવા વિઝિબલ કામોને અગ્રીમતા આપવાની રહેશે.
- ચોજના દેઠળ નિયત કરવામાં આવેલ શરતોનું યુસ્તપણે પાલન કરવાનું રહેશે.
- ૭. આ ઢેનુ માટે દરેક યુબિવર્સિટી તેઓને ફાળવવામાં આવનાર રકમની મર્યાદામાં રહીને સમયસર ખર્ચ કરવાનો રહેશે. સમયસર ખર્ચ ન કરનાર યુબિવર્સિટીઓ પાસેશી આ ગાંટ પરત લેવામાં આવશે અને તેના કારણે ઉભી થનાર પરિસ્થિતિની તમામ જવાબદારી સંબંધિત યુબિવર્સિટીની રહેશે.
- મંજુર થયેલ રકમ સીધી યુનિવસ્ટ્રિઓને ફાળવવાની રહેશે.
- હ. યોજનાની બચત રકમ સરકારશ્રીમાં પરત જમા કરવાની રહેશે.
- જે કામો મેજુર કરવામાં આવ્યા છે તે જ ઢેતુ માટે યુનિવર્સિટીના ભંડોળનો કે RUSA ચોજનાની આંટનો ઉપયોગ કરવાનો રહેશે નહિ.

यनिवर्सिटी द्वारा स्वलंडीणमांथी शरू करेल कामकान्त्रेने आ योजना कर । पन समा । क लानी रहेशे नि

- ૧૧. કામોમાં ચોકક્સ ગુણવત્તા જળવાય તે જોવાને સંબંધિત યુનિવર્સિટીની જવાબુદારી રહેશે.
- ૧૨. કામ શરૂ થયા અગાઉ, કામ દરમ્યાન અને કામ પૂર્વ થયા બાદના ફોટોગ્રાફ લેવાના રહેશે.

ા ૧૪.. સંબંધિત શુનિવર્સિટીઓ માટે ચાલુ નાણાંકીય વર્ષમાં નક્કી કરવામાં આવેલ કામકાજમાં " રાજ્ય સરકારની નાણાંકીય વર્ષ. ૨૦૧૮-૧૯ માં નવીનીકરણ, સમારકામ, સુધારા લધારા અને સારસંભાળ ચોજના કેઠળની ગ્રાંટમાંથી " ની વિગતો દર્શાવતી તકતી લગાવવાની રહેશે.

ઉક્ત સૂચનાઓ સાથે દરેકનો આભાર માની અગુસચિવશ્રી(ઉચ્ચ અને ટેકનિકલ શિક્ષણ) દ્રારા બેઠક પૂર્ણ જાહેર કરવામાં આવી.

> ક્રમાંક: બજટ-યા.બા. ૧૨૧૭-૧૭૨-ખ.૨ _ઊુક્ષણ વિભાગ, સચિવાલય, ગાંધીનગર

ાતિ મિલામ રહેલી માનિ મિલામ રહેલી

શિક્ષણ વિભાગ, ઉચ્ચ શિક્ષણ કમિશ્નરની કચેરી તથા યુનિવર્સિટીઓને જરૂરી કાર્યવાઠી ઠાથ ધરવાની વિનંતી સહ જાણ સારૂ.

> ઉપ સચિવ, શિક્ષણ વિભાગ

પ્રતિ,

- અગસચિવશ્રી,(ઉચ્ચ અને ટેકનિકલ શિક્ષણ)ના અંગત સચિવશ્રી, શિક્ષણ વિભાગ, સચિવાલય, ગાંધીનગર
- સચિવશ્રી (ખર્ચ), નાણાં વિભાગ, સચિવાલય, ગાંધીનગર
- સચિવશ્રી, માર્ગ અને મકાન વિભાગ, સચિવાલય, ગાંધીનગર
- કમિશ્નરશ્રી, ઉચ્ચ શિક્ષણ કમિશ્નરની કચેરી, ગાંધીનગર

4

- રજીસ્ટ્રારશ્રી/ઈજનેરશ્રી, સંબંધિત યુનિવર્સિટીઓ
- સિલેક્ટ ફાઈલે.



SARDAR PATEL UNIVERSITY

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

Document No: 43

06/01/2022

Certificate Showing Allocation and Expenditure for Maintenance of Physical Facilities and Academic Support Facilities (4.4.1)

It is to be certified that the amount of Rs. 6,38,867/- for the financial year 2020-21 has been utilized for Maintenance of Swimming Pool from the donation amount of Rs. 100 Lakhs received for the purpose as generous by different donors. Amount has been utilized for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Sardar Patel University (06)**.

The said provision and expenditure will be reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2020-21, Endowment Funds, Schedule-C (Page-1), List-I: Gold Medal Funds, Donation Funds (Page-7).

Junior Engineer

Chief Account Officer (I/C)

Registrar (I/C)

Jump to Menu

Website: www.spuvvn.edu

BALANCE SHEET AS AT MARCH 31, 2021

PARTICULARS	SCH.	As at March 31,2021	As at March 31,2020
Capital Funds & Liabilities:			
Corpus Fund	A	2,68,56,00,045	2,37,34,76,766
Grant Funds	В	77,70,00,048	77,48,18,040
Endowment Funds	c	8,71,33,156	7,41,97,270
Provident Fund	D	47,94,88,819	43,37,68,539
Gratuity (Aerc)	Е	1,09,89,602	93,87,627
Current Liabilities And Provisions	F	3,31,09,032	3,79,14,268
Total		4,07,33,20,704	3,70,35,62,510
Property & Assets:			1
Immovable Properties	G	59,45,33,728	56,04,56,748
Investments	н		
=> Own Fund Investments		2,58,21,52,235	2,34,72,59,267
		2,58,21,52,235	2,34,72,59,267
Provident Fund Investment			
=> Provident Fund Investment In Treasury (SPU & AERC)		46,04,56,800	41,52,96,668
=> Provident Fund Investment (Press)		1,11,03,209	1,04,72,751
		47.15.60.009	42,57.69,419
Current Assets, Loans & Advances	1	5,55,53,666	7,69,24,449
Closing Cash & Bank Balances	1	36,95,21,066	29,31,52,627
Total		4,07,33,20,704	3,70,35,62,510

For SARDAR PATEL UNIVERSITY

NOTES TO ACCOUNTS

Chief Accounts Officer (514)
Authorised Signatories
Place: Vallabh Vidhyanagar Date: 24/Jan/2022

Registrar (TIL) Incharge Registrar

Sardar Patel University Vallabh Vidyanagar.

For CNK & ASSOCIATES LLP Chartered Accountants

FRN: 101961W/W-100036

Alok Shah M. No: 042005

Place : Date:

VADODARA

Vadodara 24-Jan-2022



Notes forming part of Balance Sheet

LIST - II: EARMARKED GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
	₹	*
Donations	1,81,53,913	1,81,53,913
FIST	7,46,854	7,46,854
Grant from State - CG	20,54,730	20,54,730
Earmaked Specific Grant Funds	4,46,79,495	4,54,82,286
Gold Medals, Prizes & Other Misc. Funds	23,87,80,638	22,43,55,078
Other Miscellaneous Earmarked Funds	19,75,016	19,75,016
Total	30,63,90,646	29,27,67,878

LIST ... III : GRANT FROM UGC & OTHER FUNDING AGENCY

AS AT 31st MARCH, 2021	AS AT 31st MARCH 2020	
*	*	
1,15,59,463	1,52,84,929	
31,53,55,591	30,52,45,218	
32,69,15,054	32,05,30,147	
	2021 ₹ 1,15,59,463 31,53,55,591	

SCH - C: ENDOWMENT FUNDS

LIST - I : GOLD MEDAL FUNDS

PARTICULARS	A5 AT 31st MARCH, 2021	A5 AT 31st MARCH 2020
		*
Fellowship, Scholarship & Prizes	2,13,92,706	2,03,19,407
Publication Funds	5,81,380	5,33,612
Donation Funds	6,02,51,840	4,87,05,887
Gold Medal (Interest)	43,63,606	42,03,077
Lecture Series Funds	5,43,624	4,35,287
Total	8,71,33,156	7,41,97,270



SARDAR PATEL UNIVERSITY VALLABH VIDYANAGAR SYNDICATE MEETING (Date: 26/02/2021, FRIDAY) MINUTES OF THE MEETING

The Syndicate Meeting was arranged on Friday, 26th February 2021 at 10:30 a.m. in Syndicate Room of the university, Vallabh Vidyanagar.

The following members remained present:

Sr. No. Name of the Syndicate Member

- 1) Dr Shirish R Kulkarni (Vice Chancellor)
- 2) Dr K C Patel
- 3) Dr Niranjan P Patel
- 4) Dr Vijaysinh M Vanar
- 5) Dr Bhaveshbhai D Patel
- 6) Shri Alpeshbhai Harishbhai Purohit
- 7) Shri Bipinchandra Purushottamdas Patel
- 8) Shri Ketankuamr Parshottamdas Patel
- 9) Shri Mahendrabhai Kevaldas Nayi
- 10) Shri Kamleshbhai Rameshbhai Patel
- 11) Dr Yagneshkumar Mohanlal Dalvadi
- 12) Dr Mohammadrafi Gulabbhai Mansuri
- 13) Dr Premchand Morarbhai Korali
- 14) Smt. Pratiksha Chunibhai Patel
- 15) Shri Mehulkumar Dineshchandra Patel
- 16) Shri Devanfbhai Rameshbhai Patel
- 17) Shri Manish S Patel
- 18) Sri Rajeshbhai Rameshbhai Patel
- 19) Shri Sunil Suryakantbhai Shah

The following members could not remain present:

- 1) Director, Commissioner of Higher Education, Gujarat State
- 2) Director of Health, Medical Services and Medical Education
- 3) Joint Director (Commissioner of Technical Education, Gujarat State
- 4) Shri Vikas Jitendrakumar Shah
- 5) Shri Rahul Anand Dalal
- Shri Sanjaykumar Ramanbhai Patel
- 7) Shri Mitesh Rameshbhai Patel

The meeting began with invocation of the University Song.

(Syndicate Section)

(Relevant item)

 Shri Devangbhai Patel, member of the Syndicate, through his letters to the university dated 14/12/2020, 12/01/2021 and 20/02/2021 made a request to register those persons as the donors under the university statute 15 II (B) (iii) and (iv) who donated Rs. 1,00,000/- to Rs. 5,00,000/- and Rs. 5,00,000/- and above. He has also mentioned that the amount of donation Rs. 1,00,00,000/- (Rupees one crore) donated by these donors may please be utilized for ten years for the maintenance of IPCOWALA SPORTS COMPLEX donated by Patel Shardaben Indubhai Ipcowala Charitable Trust, Nadiad. It is under the consideration of the university to write a Letter of Thanks to all those donors

	Donor List of 5 Lacs and above	
1	Rajesh Mohabbatsing Gadhvi	500000
2	Dilipkumar Jayantilal Desai	500000
3	Karamjtkaur Dilipkumar Desai	500000
4	Tarachand Asudomal Hotchandani	500000
5	Lavekumar Ishwerbhai Hotchandani	500000
6	Devarsh Girishchandra Upadhyay	500000
7	Geeta Devarsh Upadhyay	500000
8	Summet Tahalram Sherwani	500000
9	Pareshkumar Ramanbhai Patel	500000
10	Alkaben Pareshbhai Patel	500000
11	Akshika Bhupendra Desai	500000
12	Vishal Kirankumar Bhavsar	500000
13	Krishna Vishal Bhavsar	500000
14	Yogeshkumar Subhashchandra Varma	500000
15	Vandanaben Yogeshkumar Varma	500000
		7500000

4	Donor List of 1 Lakh to 5 Lakh and a	above
1	Mitaben Dharmesh Pandya	100000
2	Aditi Parth Dhagat	100000
3	Parth Dipak Dhagat	100000
4	Sangitaben Hitendrabhai Raval	100000
5	Hetalben Jayeshbhai Shah	100000
6	Kamleshbhai Santuram Kansara	100000
7	Sanandaben Kamleshbhai Kansara	100000
8	Jayesh Jashvantlal Shah	100000
9	Bharti Sumeet Sherwani	100000
10	Mineshkumar Vinodchandra Metha	100000
11	Nimishaben Mineshkumar Mehta	100000
12	Umeshbhai Kantibhai Contractor	100000
13	Vianben Umeshbhai Contractor	100000
14	Jagdishchandra Vitthalbhai Patel	100000
15	Lajja AMitkumar Ganatra	100000
16	Alpaben Atulkumar Patel	100000
17	Karan Pareshkumar Patel	100000
18	Hetalben Hitendrakumar Dave	100000

		2500000
25	Forum Darshankumar Sompura	100000
24	Archanaben Mehulkumar Sompura	100000
23	Daxaben Rajendrakumar Sompura	100000
22	Harsh Yogeshkumar Shah	100000
21	Prashant Kanubhai Pandya	100000
20	Tulsiben Prashantbhai Pandya	100000
19	Mayank Harshadbhai Soni	100000

It is hereby resolved that for the maintenance of IPCOWALA SPORTS COMPLEX of Sardar Patel University for ten years the donation of Rs. 1,00,00,000/- (Rupees one crore) has been received by the university and university take a note of this donation with happiness and gratitude. It is further resolved that a Letter of Thanks be written to donors and this matter be put as an item in the ensuing meeting of the Senate.

No.K/4/5530 Vallabh Vidyanagar Date: 06-03-2021 Sd/-Registrar (I/C)

Registrar (I/C) Sardar Patel University

I/C. Registrar Sardar Patel University Vallabh Vidyanagar.

સરદાર પટેલ ચુનિવર્સિટી

વક્ષભ વિદ્યાનગર

સિન્ડિકેટની સભા (તારીખ:૨૬/૦૨/૨૦૨૧,શુક્રવાર)

કાર્ચનોંધ

સિન્ડિકેટની સભા, તારીખઃ૨૬/૦૨/૨૦૨૧ને શુક્રવારના રોજ સવારે ૧૦:૩૦ વાગ્યે યુનિવર્સિટીના સિન્ડિકેટ ખંડમાં, વલભ વિદ્યાનગર ખાતે મળી હતી.

- ક્રમ સભ્યશ્રીઓના નામ
- ૧) કૉ. શિરીષ આર. કુલકર્ણી (ફુલપતિશ્રી)
- ર) ડૉ. કે.સી.પટેલ
- 3) કૉ. નિરંજનકુમાર પી. પટેલ
- ૪) કૉ. વિજયસિંહ એમ.વનાર
- પ) કૉ. ભાવેશભાઇ કી. પટેલ
- ક) શ્રી અલ્પેશ દરીશભાઇ પુરોઢીત
- ૭) શ્રી બિપીનચંદ્ર પુરષોત્તમદાસ પટેલ
- શ્રી કેતનફમાર પરસોત્તમદાસ પટેલ
- e) શ્રી મહેન્દ્રભાઇ કેવલદાસ નાચી
- ૧૦) શ્રી કમલેશભાઇ રમેશભાઇ પટેલ
- ૧૧) ડૉ. ચર્જ્ઞેશકુમાર મોહનલાલ દલવાડી
- ૧૨) ડૉ. મહંમદરફી ગુલાબભાઇ મન્સુરી
- ૧૩) કૉ. પ્રેમચંદ્ મોરારભાઇ કોરાલી
- ૧૪) શ્રીમતી પ્રતિક્ષા ચુનીભાઇ પટેલ
- ૧૫) શ્રી મેઠુલકુમાર દિનેશચંદ્ર પટેલ
- ૧૬) શ્રી દેવાંગભાઇ રમેશભાઇ પટેલ
- ૧૭) શ્રી મનિષ એસ. પટેલ
- ૧૮) શ્રી રાજેશભાઇ રમેશભાઇ પટેલ
- ૧૯) શ્રી સુનીલ સુર્ચકાન્તભાઇ શાહ
- નીચેના સભ્યશ્રીઓ દાજર રહી શક્યા ન દતાઃ-
- ૧) ડાયરેકટર, કમિશ્નર ઓફ દાયર એજ્યુકેશન, ગુજરાત રાજ્ય
- ર) કાયરેકટર ઓફ હેલ્થ, મેડીકલ સર્વિસીસ એન્ડ મેડીકલ એજ્યુકેશન
- 3) જોઇન્ટ ડાયરેકટર (કમિશ્નર ઓફ ટેકનીકલ એજ્યુકેશન, ગુજરાત રાજ્ય)
- ૪) શ્રી વિકાસ જીતેન્દ્રકુમાર શાહ
- પ) શ્રી રાઠુલ આનંદ દલાલ
- ક) શ્રી સંજયકુમાર રમણભાઇ પટેલ
- છ) શ્રી મીતેશભાઇ રમેશભાઇ પટેલ

યુનિવર્સિટી ગીતના મંગળ આહવાનથી સભાની શરૂઆત કરવામાં આવી.

(ભાગ) ડર્કટ્અિક)

93. શ્રી દેવાંગભાઇ પટેલ સિલ્ડિકેટ સદ્સ્થશ્રીએ તેમના પત્ર તા.૧૪/૧૨/૨૦૨૦, તા.૧૨/૦૧/૨૦૨૧ તથા તા.૨૦/૦૨/૨૦૨૧ થી ચુનિવર્સિટીને નીચે દર્શાવેલ ચાદી મુજબ દરેક વ્યક્તિને નામે ગ્ર.૫,૦૦,૦૦૦/- અને તેથી વધુ અને ગ્ર.૧,૦૦,૦૦૦/- થી ગ્ર.૫,૦૦,૦૦૦/- નું દાન સ્વીકારી ચુનિવર્સિટીના કાયદાની કલમ 15 II (B) (iii) અને (iv) મુજબ દાતા તરીકે નામોની નોંધણી કરવા તથા આ દાનનો ઉપયોગ પટેલ શારદાબેન ઇન્દુભાઇ ઇપ્કોવાલા ચેરીટેબલ ટ્રસ્ટ- નડિયાદ તરફથી આવેલ IPCOWALA SPORTS COMPLEX ૧૦ વર્ષની નિભાવણી માટે કરવા વિનંતી કરેલ છે. તે પ્રમાણે કુલ ગ્ર.૧,૦૦,૦૦,૦૦૦/-(૧ કરોડ)નું દાન ચુનિવર્સિટીમાં આપેલ છે. જેની નોંધ લઇ દાતાશ્રીને આભાર પત્ર પાઠવવા અંગે વિચારણા કરવા બાબત.

1	Donor List of 5 Lacs and Above Rajesh Mohabbatsingh Gadhvi	500000
2	Dilipkumar Jayantilal Desai	500000
3	Karamjitkaur Dilipkumar Desai	500000
4	Tarachand Asudomal Hotchandani	500000
5	Luvekumar Ishwerbhai Hotchandani	500000
6	Devarsh Girishchandra Upadhyay	500000
7	Geeta Devarsh Upadhyay	500000
8	Sumeet Tahalram Sherwani	500000
9	Pareshkumar Ramanbhai Patel	500000
10	Alkaben Pareshbhai Patel	500000
11	Akshika Bhupendra Desai	500000
12	Vishal Kirankumar Bhavsar	500000
13	Krishna Vishal Bhavsar	500000
14	Yogeshkumar Subhashchandra Varma	500000
15	Vandanaben Yogeshkumar Varma	500000
		7500000

	Donor List of 1 Lakh to 5 Lakh Cate	gory
1	Mitaben Dharmesh Pandya	100000
2		100000
3	Parth Dipak Dhagat	100000
4	Sangitaben Hitendrabhai Raval	100000
5	Hetalben Jayeshbhai Shah	100000
6	Kamleshbhai Santuram Kansara	100000
7	Sunandaben Kamleshbhai Kansara	100000
8	Jayesh Jashvantlal Shah	100000

9	Bharti Sumeet Sherwani	100000
10	Mineshkumar Vinodchandra Mehta	100000
11	Nimishaben Mineshkumar Mehta	100000
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13	Vinaben Umeshbhai Contractor	100000
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21	Prashant Kanubhai Pandya	100000
22	Harsh Yogeshkumar Shah	100000
23	Daxaben Rajendrakumar Sompura	100000
24	Archanaben Mehulkumar Sompura	100000
25	Forum Darshankumar Sompura	100000
		2500000

આથી ઠરાવવામાં આવે છે કે સરદાર પટેલ યુનિવર્સિટી ખાતે <u>IPCOWALA SPORTS</u> <u>COMPLEX</u> ૧૦ વર્ષની નિભાવણી ખર્ચ માટે કુલ રૂ.૧,૦૦,૦૦,૦૦૦/-(૧ કરોડ)નું દાન યુનિવર્સિટીમાં આપેલ તે અન્વચે યુનિવર્સિટીને મળેલ દાનની રકમ ની સદર્ષ નોંધ લીધી અને દાતાશ્રીને આભાર પત્ર પાઠવવો તથા આગામી સેનેટ સભામાં આ બાબત રજૂ કરવી.



SARDAR PATEL UNIVERSITY

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

06/01/2022

Certificate Showing Allocation and Expenditure

for Maintenance of Physical Facilities and Academic Support Facilities

(4.4.1)

It is to be certified that the amounts of Rs. 35,190/-, Rs. 81,813/-, Rs. 59,598/-, Rs. 92,321/- and Rs. 86,140/- for the financial years 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 respectively have been utilized for maintenance of medical laboratory equipments for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Sardar Patel University (05)**. The allocation for the above is extracted from the revised estimates for 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 of budget estimate booklet for the financial years of 2017-18, 2018-19, 2019-20, 2020-21 and 2021-22 under the head of account "Laboratory/Chemicals (51165)" of students health centre. Please see attached pages of annexures,

The said budget provisions are reflected in the Budget estimate booklet of the Sardar Patel University:

Budget Estimate Booklet 2017-18, Annexure-5, B-I-27, Revised budget of 2016-17

Budget Estimate Booklet 2018-19, Annexure-5, B-I-27, Revised budget of 2017-18

Budget Estimate Booklet 2019-20, Annexure-5, B-I-27, Revised budget of 2018-19

Budget Estimate Booklet 2020-21, Annexure-5, B-I-27, Revised budget of 2019-20

Budget Estimate Booklet 2021-22, Annexure-5, B-I-20, Revised budget of 2020-21

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Income & Expenditure Statement, 2016-17, Expenses of University Departments, Schedule-J (Page-3), Student Health Centre, Page-15.

Income & Expenditure Statement, 2017-18, Expenses of University Departments, Schedule-L (Page-2), Students Health Centre, Page-14.

Income & Expenditure Statement, 2018-19 and 2019-20, Expenses of University Departments Schedule-T (Page-4), Students Health Centre, Laboratory/Chemicals-51165, Page-24.

Income & Expenditure Statement, 2020-21, Expenses of University Departments Schedule-T (Page-2), Students Health Centre, Laboratory/Chemicals-51165, Page-23.

Medical Officer

Chief Account Officer (I/C)

Chief Account Officer
Sardar Versity
Vellat by Communication (Guj.)

Registral (I/C)

I/C. Registrar Sardar Patel University Vallabh Vidyanagar.

Office :Sardar Patel University, Vallabh Vidyanager - 388 120, Gujarat

Telephone: 02692 - 226801, Fax: 02692-236475, Email: registrar_spu@spuvvn.edu

Website: www.spuvvn.edu

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Document No: 44

SARDAR PATEL UNIVERSITY

BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Sports Materials (50809)	3	2016	2017	Estimates for 2017- 2018
Inter Collegiate Sports (50807) 333829 Inter University Sports (50808) 1061013 Sports Materials (50809) 186432 Coaching Camps (50810) 274860 Physical Education & Other (50811) 0 Activities Ground Maintenance & Acc. (50813) 310442 Travelling Allowances (50814) 6355 Transport Charges & Misc. (50815) 6864 Inter University & Colleges 846424 Cultural Festival (50816) Sports Development (50817) 0 Activities 3026219 STUDENTS' HEALTH CENTRE: Honorarium to Consultants (51156) 202500 Medicines (51159) 1198192 Medical Instruments (51157) 11100 Miscellaneous (51158) 47503 Printing & Stationery Charges (51160) 11922 Electricity & Water Charges (51161) 33730 Medical Reimbursement (51162) 993351 Laboratory / Chemical (51165) 263554 2761852 JNIVERSITY PRESS: Family Pension Contribution (51106) 484443 Over-time & Other Allowance(51107) 0 Binding Materials (51108) 68020 Contingencies (51110) 27390 Electricity of Staff(51112) 1126 Travelling Allowance (51113) 0 0 0 0 0 0 0 0 0		4	5	6
Inter Collegiate Sports (50807) 333829 Inter University Sports (50808) 1061013 Sports Materials (50809) 186432 Coaching Camps (50810) 274860 Physical Education & Other (50811) 0 Activities Ground Maintenance & Acc. (50813) 310442 Travelling Allowances (50814) 6355 Transport Charges & Misc. (50815) 6864 Inter University & Colleges 846424 Cultural Festival (50816) Sports Development (50817) 0 Activities 3026219 STUDENTS' HEALTH CENTRE: Honorarium to Consultants (51156) 202500 Medicines (51159) 1198192 Medical Instruments (51157) 11100 Miscellaneous (51158) 47503 Printing & Stationery Charges (51160) 11922 Electricity & Water Charges (51161) 33730 Medical Reimbursement (51162) 993351 Laboratory / Chemical (51165) 263554 2761852 JNIVERSITY PRESS: Family Pension Contribution (51106) 484443 Over-time & Other Allowance(51107) 0 Binding Materials (51110) 27390 Electricity & Water Charges (51111) 53298 Insurance for Staff (51112) 1126 Travelling Allowance (51113) 0 0 0 0 0 0 0 0 0		4		
Inter University Sports (50808) 1061013 Sports Materials (50809) 186432 Coaching Camps (50810) 274860 Physical Education & Other (50811) 0 Activities Ground Maintenance & Acc. (50813) 310442 Travelling Allowances (50814) 6355 Transport Charges & Misc. (50815) 6864 Inter University & Colleges 846424 Cultural Festival (50816) Sports Development (50817) 0 Activities 3026219 Strubents' Health Centre: 3026219 1198192 Medical Instruments (51157) 11100 Miscellaneous (51159) 1198192 Medical Instruments (51157) 11100 Miscellaneous (51158) 47503 Printing & Stationery Charges (51160) 11922 Electricity & Water Charges (51161) 33730 Medical Reimbursement (51162) 993351 Laboratory / Chemical (51165) 263554 Laboratory / Chemical (51165) 68020 Contingencies (51110) 27390 Electricity & Water Charges (51111) 153298 Insurance for Staff(51112) 1126 Travelling Allowance (51113) 0 Press Machineries (51114,51115) 100357 Papers & Printing Materials (51116) 799664 Comp. & Plate Making Mrc. (51117) 5190 Computer Stationery (51118) 0				
Sports Materials (50809)	750000	0	750000	800000
Coaching Camps (50810) 274860 Physical Education & Other (50811) 0 Activities 310442 Ground Maintenance & Acc. (50813) 310442 Travelling Allowances (50814) 6355 Transport Charges & Misc. (50815) 6864 Inter University & Colleges 846424 Cultural Festival (50816) Sports Development (50817) Sports Development (50817) 0 Activities 3026219 STUDENTS' HEALTH CENTRE: Honorarium to Consultants (51156) 202500 Medicines (51159) 1198192 198192 Medicial Instruments (51157) 11100 11922 Miscellaneous (51158) 47503 47503 Printing & Stationery Charges (51160) 11922 Electricity & Water Charges (51161) 33730 Medical Reimbursement (51162) 993351 1 Laboratory / Chemical (51165) 263554 VINIVERSITY PRESS: Family Pension Contribution (51106) 484443 0 Over-time & Other Allowance(51107) 0 68020 0 Contingencies (51110) 27390 Elect	1300000	106106	1200000	1200000
Physical Education & Other (50811)	500000	50400	500000	500000
Activities Ground Maintenance & Acc. (50813) 310442 Travelling Allowances (50814) 6355 Transport Charges & Misc. (50815) 6864 Inter University & Colleges 846424 Cultural Festival (50816) 9907 Sports Development (50817) 0 Activities 3026219 ITUDENTS' HEALTH CENTRE: Honorarium to Consultants (51156) 198192 Medicines (51159) 1198192 Medicial Instruments (51157) 11100 Miscellaneous (51158) 47503 Printing & Stationery Charges (51160) 11922 Electricity & Water Charges (51161) 33730 Medical Reimbursement (51162) 993351 Laboratory / Chemical (51165) 263554 Laboratory / Chemical (51165) 484443 Over-time & Other Allowance (51107) 0 Binding Materials (51108) 68020 Contingencies (51110) 27390 Electricity & Water Charges (51111) 153298 Insurance for Staff (51112) 11126 Travelling Allowance (51113) 0 Press Machineries (51114,51115) 100357 Papers & Printing Materials (51116) 799664 Comp. & Plate Making M/c. (51117) 5190 Computer Stationery (51118) 0	350000	0	350000	350000
Activities Ground Maintenance & Acc.(50813) 310442 Travelling Allowances (50814) 6355 Transport Charges & Misc. (50815) 6864 Inter University & Colleges 846424 Cultural Festival (50816) 99075 Sports Development (50817) 0 Activities 3026219 TUDENTS' HEALTH CENTRE: Honorarium to Consultants (51156) 202500 Medicines (51159) 1198192 Medicial Instruments (51157) 11100 Miscellaneous (51158) 47503 Printing & Stationery Charges (51160) 11922 Electricity & Water Charges (51161) 33730 Medicial Reimbursement (51162) 993351 Laboratory / Chemical (51165) 263554 Laboratory / Chemical (51165) 484443 Over-time & Other Allowance(51107) 0 Binding Materials (51108) 68020 Contingencies (51110) 27390 Electricity & Water Charges (51111) 153298 Insurance for Staff(51112) 11126 Travelling Allowance (51113) 0 Press Machineries (51114,51115) 100357 Papers & Printing Materials (51116) 799664 Comp. & Plate Making M/c. (51117) 5190 Computer Stationery (51118) 0	200000	0	200000	200000
Travelling Allowances (50814) 6355 Transport Charges & Misc. (50815) 6864 Inter University & Colleges 846424 Cultural Festival (50816) Sports Development (50817) 0 Activities 3026219 ITUDENTS' HEALTH CENTRE: Honorarium to Consultants (51156) 202500 Medicines (51159) 1198192 Medicial Instruments (51157) 11100 Miscellaneous (51158) 47503 Printing & Stationery Charges (51160) 11922 Electricity & Water Charges (51161) 33730 Medical Reimbursement (51162) 993351 Laboratory / Chemical (51165) 263554 2761852 INIVERSITY PRESS: Family Pension Contribution (51106) 484443 Over-time & Other Allowance(51107) 0 Binding Materials (51108) 68020 Contingencies (51110) 27390 Electricity & Water Charges (51111) 153298 Insurance for Staff (51112) 11126 Travelling Allowance (51113) 0 Press Machineries (51114, 51115) 100357 Papers & Printing Materials (51116) 799664 Comp. & Plate Making M/c. (51117) 5190 Computer Stationery (51118) 0				
Travelling Allowances (50814) 6355 Transport Charges & Misc. (50815) 6864 Inter University & Colleges 846424 Cultural Festival (50816) Sports Development (50817) 0 Activities 3026219 ITUDENTS' HEALTH CENTRE: Honorarium to Consultants (51156) 202500 Medicines (51159) 1198192 Medicial Instruments (51157) 11100 Miscellaneous (51158) 47503 Printing & Stationery Charges (51160) 11922 Electricity & Water Charges (51161) 33730 Medical Reimbursement (51162) 993351 Laboratory / Chemical (51165) 263554 2761852 INIVERSITY PRESS: Family Pension Contribution (51106) 484443 Over-time & Other Allowance(51107) 0 Binding Materials (51108) 68020 Contingencies (51110) 27390 Electricity & Water Charges (51111) 153298 Insurance for Staff (51112) 11126 Travelling Allowance (51113) 0 Press Machineries (51114, 51115) 100357 Papers & Printing Materials (51116) 799664 Comp. & Plate Making M/c. (51117) 5190 Computer Stationery (51118) 0	700000	152290	700000	700000
Transport Charges & Misc. (50815) 6864 Inter University & Colleges 846424 Cultural Festival (50816) 9 Sports Development (50817) 0 Activities 3026219 9 TUDENTS' HEALTH CENTRE: Honorarium to Consultants (51156) 202500 Medicines (51159) 1198192 11982 1198	10000	0	10000	10000
Inter University & Colleges	10000	1419	10000	10000
Cultural Festival (50816) Sports Development (50817) O	3000000	0	3000000	3000000
Sports Development (50817) 0 Activities 3026219 1 TUDENTS' HEALTH CENTRE: Honorarium to Consultants (51156) 202500 Medicines (51159) 1198192 19819	000000	-	0000000	000000
Activities 3026219 : TUDENTS' HEALTH CENTRE: Honorarium to Consultants (51156) 202500 Medicines (51159) 1198192 : Medicines (51159) 1198192 : Medicial Instruments (51157) 11100 Miscellaneous (51158) 47503 Printing & Stationery Charges (51160) 11922 Electricity & Water Charges (51161) 33730 Medical Reimbursement (51162) 993351 : Laboratory / Chemical (51165) 263554 2761852 : INIVERSITY PRESS: Family Pension Contribution (51106) 484443 Over-time & Other Allowance(51107) 0 Binding Materials (51108) 68020 Contingencies (51110) 27390 Electricity & Water Charges (51111) 153298 Insurance for Staff (51112) 11126 Travelling Allowance (51113) 0 Press Machineries (51114,51115) 100357 Papers & Printing Materials (51116) 799664 : Comp. & Plate Making M/c. (51117) 5190 Computer Stationery (51118) 0	3000000	0	3000000	3000000
TUDENTS' HEALTH CENTRE: 3026219 1	5050000	-	3000000	3000000
TUDENTS' HEALTH CENTRE: Honorarium to Consultants (51156) 202500 Medicines (51159) 1198192 Medical Instruments (51157) 11100 Miscellaneous (51158) 47503 Printing & Stationery Charges (51160) 11922 Electricity & Water Charges (51161) 33730 Medical Reimbursement (51162) 993351 23554 2761852 Electricity & Water Charges (51161) 263554 2761852 Electricity & Water Charges (51106) 2761852 Electricity & Water Charges (51107) 0 0 0 0 0 0 0 0 0	9820000	310215	9720000	9770000
Honorarium to Consultants (51156) 202500 Medicines (51159) 1198192 1198192 1198192 1198192 1198192 1198192 1198192 1198192 1198192 1198192 1198192 1198192 1198192 1198192 1198192 1198192 1198192 1198192 1198192 11982 119	5020000	310213	3720000	3770000
Medicines (51159) 1198192 Medical Instruments (51157) 11100 Miscellaneous (51158) 47503 Printing & Stationery Charges (51160) 11922 Electricity & Water Charges (51161) 33730 Medical Reimbursement (51162) 993351 Laboratory / Chemical (51165) 263554 2761852 2761852 INIVERSITY PRESS: Family Pension Contribution (51106) 484443 Over-time & Other Allowance(51107) 0 Binding Materials(51108) 68020 Contingencies (51110) 27390 Electricity & Water Charges(51111) 153298 Insurance for Staff(51112) 11126 Travelling Allowance (51113) 0 Press Machineries (51114,51115) 100357 Papers & Printing Materials (51116) 799664 Comp. & Plate Making M/c. (51117) 5190 Computer Stationery (51118) 0	300000	100500	300000	300000
Medical Instruments (51157)	2500000	786618	2500000	2500000
Miscellaneous (51158)	50000	780018	50000	50000
Printing & Stationery Charges (51160) 11922 Electricity & Water Charges (51161) 33730 Medical Reimbursement (51162) 993351 Laboratory / Chemical (51165) 263554 INIVERSITY PRESS: 2761852 Family Pension Contribution (51106) 484443 Over-time & Other Allowance(51107) 0 Binding Materials(51108) 68020 Contingencies (51110) 27390 Electricity & Water Charges(51111) 153298 Insurance for Staff(51112) 11126 Travelling Allowance (51113) 0 Press Machimeries (51114,51115) 100357 Papers & Printing Materials (51116) 799664 Comp. & Plate Making M/c. (51117) 5190 Computer Stationery (51118) 0	50000	11025		
Electricity & Water Charges (51161) 33730 Medical Relimbursement (51162) 993351 263554 Laboratory / Chemical (51165) 263554 2761852 2761852 INIVERSITY PRESS: Family Pension Contribution (51106) 484443 Over-time & Other Allowance (51107) 0 Binding Materials (51108) 68020 Contingencies (51110) 27390 Electricity & Water Charges (51111) 153298 Insurance for Staff (51112) 11126 Travelling Allowance (51113) 0 Press Machineries (51114,51115) 100357 Papers & Printing Materials (51116) 799664 2 Comp. & Plate Making M/c. (51117) 5190 Computer Stationery (51118) 0			50000	50000
Medical Reimbursement (51162) 993351 Laboratory / Chemical (51165) 263554 2761852 2761852 INIVERSITY PRESS: Family Pension Contribution (51106) 484443 Over-time & Other Allowance(51107) 0 Binding Materials(51108) 68020 Contingencies (51110) 27390 Electricity & Water Charges(51111) 153298 Insurance for Staff(51112) 11126 Travelling Allowance (51113) 0 Press Machineries (51114,51115) 100357 Papers & Printing Materials (51116) 799664 Comp. & Plate Making M/c. (51117) 5190 Computer Stationery (51118) 0	25000	5280	25000	25000
Laboratory / Chemical (51165) 263554 2761852 17618	50000	30626	50000	50000
INIVERSITY PRESS: 2761852	2000000	352632	1200000	1200000
NIVERSITY PRESS:	300000	174240	300000	300000
Family Pension Contribution (51106) 484443 Over-time & Other Allowance(51107) 0 Binding Materials(51108) 68020 Contingencies (51110) 27390 Electricity & Water Charges(51111) 153298 Insurance for Staff(51112) 11126 Travelling Allowance (51113) 0 Press Machineries (51114,51115) 100357 Papers & Printing Materials (51116) 799664 Comp. & Plate Making M/c. (51117) 5190 Computer Stationery (51118) 0	5275000	1460921	4475000	4475000
Over-time & Other Allowance(51107) 0 Binding Materials(51108) 68020 Contingencies (51110) 27390 Electricity & Water Charges(51111) 153298 Insurance for Staff(51112) 11126 Travelling Allowance (51113) 0 Press Machineries (51114,51115) 100357 Papers & Printing Materials (51116) 799664 Comp. & Plate Making M/c. (51117) 5190 Computer Stationery (51118) 0	200000			
Binding Materials(51108) 68020	600000	182043	600000	600000
Contingencies (51110) 27390 Electricity & Water Charges(51111) 153298 Insurance for Staff(51112) 11126 Travelling Allowance (51113) 0 Press Machineries (51114,51115) 100357 Papers & Printing Materials (51116) 799664 Comp. & Plate Making M/c. (51117) 5190 Computer Stationery (51118) 0	25000	0	25000	25000
Electricity & Water Charges (51111) 153298 Insurance for Staff (51112) 11126 Travelling Allowance (51113) 0 Press Machineries (51114,51115) 100357 Papers & Printing Materials (51116) 799664 Comp. & Plate Making M/c. (51117) 5190 Computer Stationery (51118) 0	150000	0	150000	150000
Insurance for Staff(51112)	30000	7115	30000	30000
Travelling Allowance (51113) 0 Press Machineries (51114,51115) 100357 Papers & Printing Materials (51116) 799664 Comp. & Plate Making M/c. (51117) 5190 Computer Stationery (51118) 0	250000	89652	250000	250000
Press Machineries (51114,51115) 100357 Papers & Printing Materials (51116) 799664 Comp. & Plate Making Mrc. (51117) 5190 Computer Stationery (51118) 0	15000	4362	15000	15000
Papers & Printing Materials (51116) 799664 Comp. & Plate Making Mrc. (51117) 5190 Computer Stationery (51118) 0	5000	0	5000	5000
Comp. & Plate Making M/c. (51117) 5190 Computer Stationery (51118) 0	200000	25220	200000	200000
Computer Stationery (51118) 0	2000000	356034	2000000	2000000
	50000	0	50000	50000
& Consumable Items	50000	0	50000	50000
	-			
Plates and Chemicals (51119) 29400	50000	0	50000	50000
1678888		664426	3425000	3425000
GRAND TOTAL 38422635 63	3425000	12857674	61656000	61431000

T Chief Account Officer Sardar Pate Parsity Vallabh Vidyamagar (Gul.)

First Floor, K. D. C. C. Bank Bldg., Station Road, ANAND - 388 001 Tel. No. 251275, 252575

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 318T MARCH 2017

EXPENDITURE	SCH	AMOUNT	INCOME	BCH	THUOMA
To, SALARIES, ALLOWANCES & BENEFITS	н	344470685.00	By, MAINTENANCE GRANT (ADHOC)		472875000.00
To, EXAMINATION EXPENSES	1	47651646.00	By, EXAMINATION FEES INCOME	L 110227000.00	
TO, EXPENSES OF UNIVERSITY DEPARTMENTS	3	64194404.00	Less: AMOUNT TRANS, TO EXAM FUND	62575354.00	47651646.00
6, OFFICE & OTHER ADMINISTRATIVE EXPENSES	×	15730031.70	By, INCOME OF UNIVERSITY DEPARTMENTS	м	31021006.00
			By, EXAMINATION OTHER INCOME	N	209350.00
ro, surplus during the year adjusted against G	RANT RECEIVABLE	86752981.30	By, OTHER FEES INCOME	٥	5413353.00
			By, PUBLICATION & ENDOWMENT PUBLICATION INCOME	P	5730.00
			By, MISCELLANEOUS INCOME	Q	791589.00
			By, INTEREST ON SAVING BANK ACCOUNT		832074.00
TOTAL Rs.		558799748.00	TOTAL Rs.		558799748.00

For, SARDAR PATEL UNIVERSITY

Authorized Signatories

V. V. NAGAR

3/2/18

Incharge Registrar Sardar Patel University Vallabh Vidyanagar.

ANAND

DATE:

Apper our Internal Audit Report of Even Date

K. G. Putel & Co. ertered Accountants

Patrick K. O. Watel M. No. 12087 FRN 107716W

= 3 FEB 2018



8ch. : J	31.03.2017
	6546114.00
	5608792.00
	1723735.00
	128395.00
	3488818.00
	2395522.00
	2096962.00
	1446790.00
	40678402.00
	80874.00
	64194404.00
G. PATEL &	37127704.00
ONLINED	14
	G. PATEL &



BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2017	Budget Estimates for 2017- 2018	Actuals for 6 Months from 01-04- 2017 to 30- 09-2017	Revised Estimates for 2017- 2018	Budget Estimates for 2018- 2019
	2	3	4	5	6
Lateral - Table - Tabl	₹	₹	₹	₹	₹
PHYSICAL EDUCATION:					- A
Inter Collegiate Sports (50807)	626149		0	750000	750000
Inter University Sports (50808)	910762			1300000	1300000
Sports Materials (50809)	661317	500000	0	550000	550000
Coaching Camps (50810)	198860	350000		350000	350000
Physical Education & Other (50811)	0	200000	0	200000	200000
Activities					
Ground Maintenance & Acc.(50813)	329781	700000	136426	700000	700000
Travelling Allowances (50814)	0	10000	0	10000	10000
Transport Charges & Misc. (50815)	5036		321	10000	10000
Inter University & Colleges	0	3000000	0	3000000	3000000
Cultural Festival (50816)					
Sports Development (50817)	756913	3000000	0	3000000	3000000
Activities					
	3488818	9770000	136747	9870000	9870000
STUDENTS' HEALTH CENTRE:					
Honorarium to Consultants (51156)	257500	300000		300000	300000
Medicines (51159)	1142061	2500000		2500000	2500000
Medical Instruments (51157)	0	50000		50000	50000
Miscellaneous (51158)	17881	50000		50000	50000
Printing & Stationery Charges (51160)	10148	25000		25000	25000
Electricity & Water Charges (51161)	43861	50000		50000	50000
Medical Reimbursement (51162)	628682	1200000	482555	1200000	1200000
Laboratory / Chemical (51165)	295389	300000	104206	300000	300000
	2395522	4475000	1446081	4475000	4475000
UNIVERSITY PRESS:	(
Family Pension Contribution (51106)	354771	600000	7.7.7.7	600000	600000
Over-time & Other Allowance(51107)	0	25000		25000	25000
Binding Materials(51108)	51800			150000	150000
Contingencies (51110)	20661	30000		30000	35000
Electricity & Water Charges(51111)	160155	250000	105726	250000	300000
Insurance for Staff(51112)	5740	15000	6890	0	0
Travelling Allowance (51113)	0	5000	0	3000	5000
Press Machineries (51114,51115)	35495	200000		200000	225000
Papers & Printing Materials (51116)	812368	2000000	838879	2000000	2000000
Comp. & Plate Making M/c. (51117)	5800	50000	0	50000	35000
Computer Stationery (51118)	0	50000	0	50000	50000
& Consumable Items			1	7.7	
Plates and Chemicals (51119)	0	50000	6005	50000	55000
	1446790	3425000	1162369	3408000	3480000
GRAND TOTAL	39466892	62363000	16836666	63069000	68216000

TI Cone Account Officer Sardar Patel University Vallebh Vidyanagar (Guj.)

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2018

SCH	YEAR ENDED 31st MARCH, 2018 ₹	INCOME	SCH	YEAR ENDED 31st MARCH, 2018 ₹
į	34,51,89,803.00	By MAINTENANCE GRANT (ADHOC)	-	51,61,00,000.0
K	9,22,95,634.00	By EXAMINATION FEES INCOME	N	9,22,95,634.0
L	6,31,49,581.00	By INCOME OF UNIVERSITY DEPARTMENTS	0	3,01,91,060.00
М	1,84,60,261.92	By OTHER INCOME	P	46,58,828.0
	12,74,43,870.08	By PUBLICATION & ENDOWMENT PUBLICATION INCOME	Q	2,980.00
		By MISCELLANEOUS INCOME	R	27,04,903.00
		By INTEREST ON SAVING BANK ACCOUNT	*	5,85,745.00
	64 65 20 150 00	TOTAL		64,65,39,150.0
	j K	J 34,51,89,803.00 K 9,22,95,634.00 L 6,31,49,581.00 M 1,84,60,261.92	J 34,51,89,803.00 By MAINTENANCE GRANT (ADHOC) K 9,22,95,634.00 By EXAMINATION FEES INCOME L 6,31,49,581.00 By INCOME OF UNIVERSITY DEPARTMENTS M 1,84,60,261.92 By OTHER INCOME 12,74,43,870.08 By PUBLICATION & ENDOWMENT PUBLICATION INCOME By INTEREST ON SAVING BANK ACCOUNT	J 34,51,89,803.00 By MAINTENANCE GRANT (ADHOC) K 9,22,95,634.00 By EXAMINATION FEES INCOME L 6,31,49,581.00 By INCOME OF UNIVERSITY DEPARTMENTS O 1,84,60,261.92 By OTHER INCOME P 12,74,43,870.08 By PUBLICATION & ENDOWMENT PUBLICATION INCOME By MISCELLANEOUS INCOME R By INTEREST ON SAVING BANK ACCOUNT

FOR, SARDAR PATEL UNIVERSITY

Eldel Account Officer Sarder Fatel University

Chief Accounts Officer (1).)
Authorised Signatories
V.V Nagar

Late : 17/08/2018

Reducharge Registrar Sardar Paul University Vallabh Vidyanagar.



Chartered Accountants
FRN: 101961W/W-100036

VADODARA

Alok Shah M. No: 042005

Place : Vadodara Date :-

17/08/2018

For CNK & ASSOCIATES LLP

2

SCH - L : EXPENSES OF UNIVERSITY DEPARTMENTS

PARTICULARS	Year Ended 31st March, 2018
	-
Hostel	23,80,165.00
Bhaikaka Library	55,12,980.00
G.H. Patel Computer Centre	17,05,480.00
M.B. Patel College of Education	1,67,162.00
Museum & Archaelogy	1,06,185.00
Physical Education	35,41,415.00
Students' Health Centre	26,61,163.00
University Press	21,22,896.00
Estate	49,93,159.00
Post Graduate Department	3,99,58,976.00
Total	6,31,49,581.00



BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2017- 18	Budget Estimates for 2018- 2019	Actuals for 6 Months from 01-04- 2018 to 30- 09-2018	Revised Estimates for 2018- 2019	Budget Estimates for 2019- 2020
1	2	3	4	5	6
DIVIDIO IL POLICIPIO IL	,	,	,		
PHYSICAL EDUCATION:	500055	750000	4500	750000	750000
Inter Collegiate Sports (50807)	586355	750000	7-2-7-0	750000	750000
Inter University Sports (50808)	1061564	1300000		1300000	1300000
Sports Materials (50809)	459984	550000		550000	550000
Coaching Camps (50810)	166870	350000		350000	350000
Physical Education & Other (50811)	0	200000	3300	200000	200000
Activities	100100		101020		
Ground Maintenance & Acc.(50813)	435455	700000		700000	700000
Travelling Allowances (50814)	0	10000		10000	10000
Transport Charges & Misc. (50815)	321	10000		10000	10000
Inter University & Colleges	830866	3000000	45000	3000000	3000000
Cultural Festival (50816)					
Sports Development (50817)	0	3000000	241008	3000000	3000000
Activities	A 1 1 1 1 1				
	3541415	9870000	482036	9870000	9870000
STUDENTS' HEALTH CENTRE:			/		
Honorarium to Consultants (51156)	259500	300000	81000	300000	300000
Medicines (51159)	1301541	2500000	580921	1800000	2500000
Medical Instruments (51157)	14569	50000	14500	50000	50000
Miscellaneous (51158)	44889	50000	24114	50000	50000
Printing & Stationery Charges (51160)	8674	25000	7225	25000	25000
Electricity & Water Charges (51161)	47548	50000	33715	75000	75000
Medical Reimbursement (51162)	713042	1200000	235030	1000000	1000000
Laboratory / Chemical (51165)	271400	300000	66189	300000	300000
	2661163	4475000	1042694	3600000	4300000
UNIVERSITY PRESS:	5		1		
Family Pension Contribution (51106)	369558	600000	212196	700000	750000
Over-time & Other Allowance(51107)	11556	25000	0	25000	25000
Binding Materials(51108)	51625		55250	150000	150000
Contingencies (51110)	21474	35000	12794	35000	35000
Electricity & Water Charges(51111)	162191	300000	93089	300000	300000
Insurance for Staff(51112)	11024			10000	10000
Press Machineries (51114,51115)	125546			200000	250000
Papers & Printing Materials (51116)	1321909			2000000	2000000
Comp. & Plate Making M/c. (51117)	2650	35000		40000	40000
Computer Stationery (51118)	0			50000	50000
& Consumable Items		55500		00000	02000
Plates and Chemicals (51119)	45363	55000	0	55000	60000
Travelling Allow. (5113)	0	5000		0.000	00000
The state of the s	2122896			3565000	3670000
GRAND TOTAL	41299152	68216000	18312556	65770000	71530000

Sardar Patel University Vallabh Vidyanagar (Gul.)

BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2018- 19	Budget Estimates for 2019- 2020	Actuals for 6 Months from 01-04- 2019 to 30- 09-2019	Revised Estimates for 2019- 2020	Budget Estimates for 2020- 2021
1	2	3	4	5	6
PHYSICAL EDUCATION:					_
Inter Collegiate Sports (50807)	791430	750000	0	800000	800000
Inter University Sports (50808)	1116444	1300000		1300000	1300000
Sports Materials (50809)	343410	550000		550000	550000
Coaching Camps (50810)	467870	350000		600000	600000
Physical Education & Other (50811)	43873	200000		200000	200000
Activities	40075	200000	20000	200000	20000
Ground Maintenance & Acc. (50813)	433948	700000	115186	700000	700000
Travelling Allowances (50814)	0	10000		10000	10000
Transport Charges & Misc. (50815)	8106			20000	20000
Inter University & Colleges	877669	3000000		3000000	3000000
Cultural Festival (50816)	011005	3000000		3000000	300000
Sports Development (50817)	0	3000000	0	3000000	3000000
Activities		3000000	U	5000000	300000
ricuriucs	4082750	9870000	139991	10180000	1018000
STUDENTS' HEALTH CENTRE:	4002700	3070000	100001	10100000	1010000
Honorarium to Consultants (51156)	193500	300000	100500	300000	30000
Medicines (51159)	1428041	2500000		2500000	250000
Medical Instruments (51157)	44410	50000		50000	5000
Miscellaneous (51158)	43918	50000		50000	5000
Printing & Stationery Charges (51160)	21368	25000		25000	2500
Electricity & Water Charges (51161)	58210	75000		80000	8500
Medical Reimbursement (51162)	366367	1000000		1000000	100000
Laboratory / Chemical (51165)	278103	300000	137379	500000	60000
Date of the later	2433917	4300000		4505000	461000
UNIVERSITY PRESS:	0.00021	1000000	100000	1000000	101000
Family Pension Contribution (51106)	413744	750000	175916	500000	50000
Over-time & Other Allowance(51107)	9014	25000		50000	5000
Binding Materials (51108)	65195	150000	0	100000	15000
Contingencies (51110)	24606	35000	18432	35000	4000
Electricity & Water Charges (51111)	184222	300000		250000	30000
Insurance for Staff(51112)	7652	10000	8362	20000	2500
Press Machineries (51114,51115)	44368	250000	0	100000	10000
Papers & Printing Materials (51116)	766431	2000000	454096	2000000	2000000
Comp. & Plate Making M/c. (51117)	14220	40000	0	40000	50000
Computer Stationery (51118)	0	50000	0	25000	50000
& Consumable Items					
Plates and Chemicals (51119)	52160	60000	52024	100000	125000
Travelling Allow. (5113)	0	0	0	0	
	1581612	3670000	829016	3220000	3390000
GRAND TOTAL	46738880	71530000	21600309	69990000	76140000

Sardar Patel Unimory Vallabit Viriyanagar (Gul.)

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020

PARTICULARS	SCH.	For the year ended 31st March, 2020	Amount in ₹ For the year ended 31st March, 2019
A) INCOME			-
Maintenance Grant (ADHOC)	к	52,45,63,000	59,22,00,000
Examination Fees Income	T.	11,86,11,652	10,39,89,524
Income of University Departments	м	2,93,60,694	2,92,02,425
Other Income	N	26,73,928	46,43,963
versity Publication Income	o	175	2,125
Miscellaneous Income	P	8,17,582	11,89,091
Interest on saving Bank Account	Q	19,54,728	4,86,010
Total (A):		67,79,81,759	73,17,13,138
B) EXPENDITURE		3,7,2,02,7,35	73,17,13,138
Salaries, Allowances & Benefits	R	44,06,98,187	40,29,98,314
Examination Expenses	5	11,86,11,652	10,39,89,524
Expenses of University Departments	TU	6,67,44,606	6,97,90,615
Office & Other Administrative Expenses	U	2,23,68,919	2,44,45,491
c.al (B):		64,84,23,364	60,12,23,944
Balance Being Surplus carried to Corpus Fund			00,12,23,944
Surpius carried to Corpus Fund		2,95,58,395	13,04,89,194

FOR, SARDAR PATEL UNIVERSITY

Chief Accounts Officer
Authorised Signatories

V.V Nagar

Inchange Registrar Sard Fatel University Vallabh Vidyanagar.

Date: -3049 Dec 2020

For CNK & ASSOCIATES LLP Chartered Accountants FRN: 101961W/W-100036

Alok Shah M. No: 042005 Place: Vadoda Ta Date : 30400ec 2020

Notes forming part of Income & Expenditure A/c.

CH	GL No.	Particulars	2019-20	2018-19
			Amt.	Amt.
	/			
_	****	Physical Education:	37,25,021	40,82,750
		Inter College Sports-50807	6,56,412	7,91,430
-		Inter University Sports ExpPER-50808	13,01,075	11,16,444
		Sports Materials-50809	5,03,750	3,43,410
		Coaching Camp Board OF Sports(Physical Edu)-50810	3,86,500	4,67,870
		Physical Edu. & Other Activities-50811	56,064	43,873
	50813	Ground Maintenance & Acce-50813	3,57,452	4,33,948
	50815	Transport Chg.& Misc-50815	8,939	8,108
-	50816	Inter University Culture Festival-50816	4,54,829	8,77,66
		Students Health Centre:	33,43,470	24,33,91
	51156	Honorarium to Consultants-Student Heith Cen-51156	2,11,500	1,93,50
		Medicines-Student Health Cen-51159	21,16,403	14,28,04
	51157	Medical Instruments-Student Helth Centre	5,185	44,410
-		Miscellaneous ExpStudent Helth Centre-S1158	47,895	43,91
- 1		Printing &Stationery -Student Health Centre-S1160	12,000	21,36
-		Electricity &Water Charge(Stu Helth)-51161	51,594	
		Medical Re-Imbursement Health Centre-51162		58,21
-		Laboratoty/chemicals-51165	4,77,037	3,66,36
1	91102	Laboratoty/chemicals-51165	4,21,856	2,78,10
		University Press:	19,46,095	15,81,61
		Family Pension Contribution-Uni Press-51106	3,54,884	4,13,74
	51107	Over Time&Other AllowUP	29,775	9,01
	51108	Binding Materials-UP-51108	94,010	65,19
	51110	Contingencies-Uni Press-51110	33,596	24.60
	51111	Electricity & Water ChgUP-51111	1,70,902	1,84,22
	51112	Insurance for Staff-UP	11,002	7,65
	51114	Press M/CSpare Parts-Uni Press-51114	12,288	44,36
		Papers & Printing Materials-Uni Press-51116	11,49,187	7,66,43
		Spare Parts for Comp.&Plate Making M/CUP-51117	9,812	14.22
		Computer Stationery&Consu. ItemUni Press-51118	28,615	14,22
		Plates & Chemicals-Uni Press-51119	52,024	52,16
	52,23	Titles & Stickness Stiff (1997)	32,024	32,10
		Estate:	56,29,398	57,41,14
	51208	Repairs & Maint, of Bullding-ED-51208	26,95,194	25,71,51
		Maintenance of Gardens, Roads & Dramage-EU-51209	4,03,566	4,02,31
		Misc, Contingencies-ED-51214	57,413	84,71
		Panchayat Chg.& Contribution-ED-51215	24,73,225	26,82,59
_		University Hostels:	24,66,890	24,09,77
		Women Hostel:	15,23,118	14,02,46
_	Enere	Electricity & Water ChgWH-50656	6.99.667	
			-11	6,97,11
		Contingencies & News Paper-WH Repair & Maintenance-Women Hostel-50658	6,400 8,17,051	6,97,14
	50700	Bsc. B.Ed. Hostel: Repair & Maintance-B.Sc.B.Ed50708	7,349	1,15,69
-	-		*****	1,06,76
	50706	Electricity & Water Charges-B.Sc. B.Ed-50706	7,349	8,93
		Nehru Hall:	4,65,497	6,11,16
		Electricity & Water Chg Nehru Hall-50726	2,11,506	3,17,10
	50727	Contingencies & News Paper-Nehru Hall	3,729	5,31
	50728	Repair & Maintanance-Nehru Hall-50728	2,50,262	2,88,68
		Old Hostel:	3,11,661	1,47,08
	50736	Electricity & Water ChgOld Hostel-50736	2,52,441	88.9
_		Repair & Maintenance-Old Hostel-50738	59,220	58,1

BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2019-20	Budget Estimates for 2020-2021	Actuals for 6 Months from 01-04-2020 to 30-09-2020	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022
1	2	3	4	5	6
	₹	- 1	7	7	₹
EXAM REFORM UNIT:					
Progammes Including Contin.(51408)		75,000	-		75,000
G. H. PATEL COMPUTER CENTER:	1000011	70.00.000	/10/20		
Maintenance, Accessories Stationery, Printing & Contingencies (51258)	10,93,344	10,00,000	1,10,893	7,50,000	10,00,000
Electricity & Water Charges(51259)	4,40,504	7,50,000	2,61,787	6,00,000	6,00,000
Maintenance for Computer Air Condition Machine Accessories Consumables (51261)	2,70.930	3.50,000	20,484	3,00,000	3,50,000
Insurance for Computer Equip.(51262)	4.6	1,00,000	-	1,00,000	1,00,000
Working Expneses(51257)	19,885	1,00,000	4,140	1,00,000	1,00,000
	18,24,663	23,00,000	3,97,304	18,50,000	21,50,000
MUSEUM & ARCHAEOLOGY:					
Museum & Galaries(51007)	28,540	50,000	920	50,000	50,000
Photography, Art Work, Blocks etc. (51008)	2,870	25,000	320	25,000	25,000
Travelling Allowance & Contingencies(51009)	3,494	10,000	1.189	10,000	10,000
Membership Fees(51010)	0,,01	5,000	1,100	5,000	5,000
Electricity Charges(51011)	20.363	30,000	10,071	30,000	30,000
	55,267	1,20,000	12,180	1,20,000	1,20,000
PHYSICAL EDUCATION:					
Inter Collegiate Sports (50807)	6.56.412	8,00,000	22,917	2,50,000	7,00,000
Inter University Sports (50808)	13.01.075	13,00,000	1,20,464	6,00,000	14,00,000
Sports Materials (50809)	5,03,750	5,50,000		2,00,000	6,00,000
Coaching Camps (50810)	3,86,500	6,00,000	49.300	2.00,000	4.00.000
Physical Education & Other Activities (50811)	56,064	2,00,000	2	1.00,000	2,00,000
Ground Maintenance & Acc.(50813)	3.57,452	7,00,000	1,30,086	5,00,000	5.00.000
Travelling Allowances (50814)		10,000		10,000	15,000
Transport Charges & Misc. (50815)	8,939	20,000	2,562	20,000	25,000
Inter University & Colleges Cultural Festival	the state of				L. Carrier 55
(50816)	4,54,829	30,00,000	1,67,112	5,00,000	10,00,000
Sports Development Activities (50817)	37,25,021	30,00,000	4,92,441	2,00,000 25,80,000	15,00,000
STUDENTS: HE ALTH CENTRE.	37,25,021	1,01,80,000	4,92,441	25,80,000	63,40,000
STUDENTS' HEALTH CENTRE:	244 500	2.00.000		2.00.000	2 00 000
Honorarium to Consultants (51156) Medicines (51159)	2,11,500	3,00,000 25,00,000	7,95,161	3,00,000 25,00,000	3,00,000
Medical Instruments (51157)	5,185	50,000	12,616	50,000	50,000
Miscellaneous (51158)	47,895	50,000	13,821	50,000	50,000
Printing & Stationery Charges (51160)	12,000	25,000	750	25,000	
Electricity & Water Charges (51161)	51,594	85,000	26,182	85,000	25,000 85,000
Medical Reimbursement (51162)	4,77,037	10,00,000	1,70,079	7,00,000	8,00,000
Laboratory / Chemical (51165)	4,21,856	6,00,000	1,40,780	4,50,000	6,00,000
Edibility / Chemical (31103)	4,21,000	46,10,000	1,40,700	4,00,000	0,00,000

The Account Officer

Sm. Fala! University

Vallabil Vidyanagar (Gu).)

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021

Amoun	

			Amount in ₹
PARTICULARS	SCH.	For the year ended 31st March, 2021	For the year ended 31st March, 2020
A) INCOME			
Maintenance Grant (ADHOC)	K	58,17,61,764	52,45,63,000
Examination Fees Income	L	7,22,14,451	11,86,11,652
Income of University Departments	M	2,44,36,707	2,93,60,694
Other Income	N	98,88,655	26,73,928
University Publication Income	0		175
Miscellaneous Income	P	17,93,549	8,17,582
nterest on saving Bank Account	Q	11,18,355	19,54,728
Total (A):		69,12,13,481	67,79,81,759
B) EXPENDITURE			
salaries, Allowances & Benefits	R	43,75,87,736	44,06,98,187
Examination Expenses	5	7,22,14,451	11,86,11,652
Expenses of University Departments	1	5,68,60,657	6,67,44,606
Office & Other Administrative Expenses	U	2,28,45,710	2,23,68,919
otal (B):		58,95,08,554	64,84,23,364
alance Being Surplus carried to Corpus Fund		10,17,04,927	2,95,58,395

For SARDAR PATEL UNIVERSITY

Chief Accounts Officer (314)
Authorised Signatories

Place: Vallabh Vidhyanagar Date: 24/Jan/2022

Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.

For C N K & ASSOCIATES LLP

Chartered Accountants FRN: 101961W/W-100036

Alok Shah

M. No: 042005

Place: Vadodara Date: 24-Jan-2022



Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21	2019-20
-		Amt.	Amt.
-			
-	Physical Education:	8,55,133	37,25,021
-	Inter College Sports-50807	22,917	6,56,412
	Inter University Sports ExpPER-50808	2,43,433	13,01,075
-	Sports Materials-50809	1,050	5,03,750
	Coaching Camp Board OF Sports(Physical Edu)-50810	49,300	3,86,500
	Physical Edu.& Other Activities-50811	9,727	56,054
	Ground Maintenance & Acce-50813	3,58,782	3,57,452
	Transport Chg.& Misc-50815	2,812	8,939
	Inter University Culture Festival-50816	1,67,112	4,54,829
	Students Health Centre:	25,38,825	33,43,470
	Honorarium to Consultants-Student Helth Cen-51156	12,000	2.11.500
	Medicines-Student Health Cen-51159	15,42,390	21,16,403
	Medical Instruments-Student Helth Centre	26,319	5,185
	Miscellaneous ExpStudent Heith Centre-51158	23,102	47,895
	Printing & Stationery - Student Health Centre-51160	2,550	12,000
	Electricity & Water Charge (Stu Helth)-51161	55,143	51,594
	Medical Re-Imbursement Health Centre-51162	5,67,826	4,77,037
	Laboratoty/chemicals-51165	3,09,495	4,21,856
/		100,000	4,22,000
	University Press:	15,85,660	19,46,095
	Family Pension Contribution-Uni Press-51106	3,65,843	3,54,884
	Over Time&Other AllowUP		29,775
	Binding Materials-UP-51108	61,757	94,010
	Contingencies-Uni Press-51110	14,343	33,596
-3	Electricity & Water ChgUP-51111	1,45,676	1,70,902
	Insurance for Staff UP	6,099	11,002
	Press M/CSpare Parts-Uni Press-51114	43,884	12,288
	Papers & Printing Materials-Uni Press-51116	8,81,733	11,49,187
177	Spare Parts for Comp.&Plate Making M/C-UP-51117	6,850	9.812
	Computer Stationery&Consu. ItemUni Press-51118	0,830	
	Plates & Chemicals-Uni Press-51119	59,475	28,615
	The state of the s	39,4/3	52,024
	Estate:	72,19,696	56,29,398
	Repairs & Maint. of Building-ED-51208	39,14,829	26,95,194
	Maintenance of Gardens, Roads & Drainage-ED-51209	5,44,225	4,03,566
	Misc. Contingencies-ED-51214	1,35,559	57,413
	Panchayat Chg.& Contribution-ED-51215	26,25,083	24,73,225
	University Hostels:	18,65,377	24,66,890
	Women Hostel:	12,20,725	15,23,118
0.45	Electricity & Water ChgWH-50656	3,15,743	6,99,667
	Contingencies & News Paper-WH	7,944	6,400
	Repeir & Maintenance-Women Hostel-50558	8,97,038	8,17,051
	Bsc. B.Ed. Hostel:	2,289	7,349
	Repair & Maintance-B.Sc.B.Ed50708		7,349
	Electricity & Water Charges-B.Sc.B.Ed-50706	2,289	7,349
	Nehru Hall:	2,86,101	4,65,497
1	Electricity & Water Chg Nehru Hall-50726	55,015	2,11,506
	Contingencies & News Paper-Nehru Hall	4,293	3,729
	Repair & Maintanance-Nehru Hall-50728	2,26,793	2,50,262
		2,20,793	2,50,262
	Old Hostel:	2,98,845	3,11,661
114		1,15,866	2,52,441
	Repair & Maintenance- Old Hostel-50738	1,82,979	59,220





NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

Document No: 45

07/01/2022

Certificate Showing Allocation and Expenditure for Maintenance of Physical Facilities and Academic Support Facilities (4.4.1)

It is to be certified that the amounts of Rs. 24,000/-, Rs. 24,000/-, Rs. 78,470/-, Rs. 43,070/- and Rs. 51,625/- for the financial years 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 respectively have been utilized for AMC of copier machine at University Press for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Sardar Patel University (05)**. The allocation for the above is extracted from the revised estimates for 2016-17, 2017-13, 2018-19, 2019-20 and 2020-21 of budget estimate booklet for the financial years of 2017-18, 2018-19, 2019-20, 2020-21 and 2021-22 under the head of account 'Stationery & Contingencies (50064)'. Please see attached pages of annexures,

Budget Estimate Booklet 2017-18, Annexure-6, B-I-29, Revised budget of 2016-17 Budget Estimate Booklet 2018-19, Annexure-7, B-I-29, Revised budget of 2017-18 Budget Estimate Booklet 2019-20, Annexure-7, B-I-29, Revised budget of 2018-19 Budget Estimate Booklet 2020-21, Annexure-7, B-I-29, Revised budget of 2019-20 Budget Estimate Booklet 2021-22, Annexure-7, B-I-23, Revised budget of 2020-21

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Income & Expenditure Statement, 2016-17, Examination expenses, Schedule-1 (Page-3), Stationery & contingency, Page-14.

Income & Expenditure Statement, 2017-18, Examination expenses, Schedule-K (Page-2), Stationery & contingency, Page-13.

Income & Expenditure Statement, 2018-19 and 2019-20, Examination expenses, Schedule-S (Page-4), Stationery and Contingency-Examination-50064, Page-21.

Income & Expenditure Statement, 2020-21, Examination expenses, Schedule-S (Page-2), Stationery and Contingency-Examination-50064, Page-20.

Fress Manager

Chief Account Officer (I/C)

Registrar (I/C)

Jump to Menu

Website: www.spuvvn.edu

UNIVERSITY EXAMINATIONS

Head of Account	Actuals for 2016	Budget Estimates for 2015- 2016	Actuals for 6 Months from 01-04-2016 to 30-09-2016	Revised / Estimates for 2016- 2017	Budget Estimates for 2017-2018
1	2	3	4	5	6
		,			
Arts Examinations(50051)	3484149	5700000	2219868	5000000	6000000
Science Examinations(50052)	5107877	7700000	4785166	8000000	8500000
Engineering Examinations(50053)	152596	170000	35221	160000	170000
Commerce Examinations(50054)	1975522	3000000	1753551	3000000	3500000
Education Examinations(50055)	158232	400000	93268	180000	190000
Law Examinations(50056)	310475	480000	228839	450000	460000
Home Science Exam.(50057)	254550	370000	245341	370000	380000
Ph. D. Examinations(50058)	169838	1150000	103546	200000	220000
Medicine Examinations(50059)	858613	1200000	831650	1200000	1400000
Homeopathic Exam. (50060)	596834	1100000	435219	1100000	1200000
Pharm. Sci. Examinations (50061)	19878	10000	2562	20000	22000
Business Management(50071)	866520	1800000	465421	900000	1000000
Travelling Allowance to Exam. (50062)	2561604	5500000	1633968	3500000	4000000
Supervision Charges(50063)	5280985	7200000	4029328	7200000	8000000
Stationery & Contingencies(50064)	5387136	7050000	2628914	7050000	8000000
Assistance at Practicals(50065)	3028808	5100000	3023643	6000000	6500000
Printings(50066)	884219	2000000	971641	2000000	2500000
Chemicals & Breakages(50067)	810179	1600000	430600	1000000	1200000
Examination Allowance(50068)	1387018	2000000	650854	1500000	1800000
Miscellaneous(50069)	1427493	1900000	963241	2000000	2200000
Proof Reading Charges(50070)	43280	110000	40586	50000	55000
Exam Development Fund(50072)	59483245	47597000	0	54412000	58316000
Central Assessment(50073)	1808319	3100000	1542993	3100000	3500000
Convocation Expenses(50962)	2021081	3000000	200916	3000000	3500000
Hiring Service Charges(50074)	2100329	3000000	900345	2500000	2800000
Observation of Answer Book					
Remu (50076)	15330	0	0	20000	25000
Re.Asses. of Answer Book					
Remu. (50077)	50130	0	0	50000	50000
TOTAL	100244240	112237000	28216681	113962000	125488000
V.S.S. Programme) (Exp.)					
N.S.S. Administration (50851)	92988	125000	32644	150000	150000
Fund to N.S.S. Unit (50852)	596234	1125000	252756	2100000	2100000
Special Camping Prog.(50853)	1005625	1125000	-18286	1890000	1890000
Total	1694847	2375000	267114	4140000	4140000
e Alas					

Chief Account Officer Sardar Patel University Vallabh Vidyanagar (Gu).)

First Floor, K. D. C. C. Bank Bidg., Station Road, ANAND - 388 001 Tel. No. 251275, 252575

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 318T MARCH 2017

EXPENDITURE	SCH	TRUOMA	INCOME	SCH	AMOUNT
o, Salaries, Allowances & Benefits	н	344470685.00	By, MAINTENANCE GRANT (ADHOC)		472875000.00
6, EXAMINATION EXPENSES		47651646.00	By, EXAMINATION FEES INCOME	L 110227000.00	
o, expenses of university departments	ð	54194404.00	Less: AMOUNT TRANS, TO EXAM FUND	62575354.00	47651646.00
D. OFFICE & OTHER ADMINISTRATIVE EXPENSES	к	15730031.70	By, INCOME OF UNIVERSITY DEPARTMENTS	м	31021006.00
		7.0000	By, EXAMINATION OTHER INCOME	N	209350.00
s, surplus during the year adjusted again	ST GRANT RECEIVABLE	86752981.30	By, OTHER FEES INCOME	۰	5413353.00
			By, PUBLICATION & ENDOWMENT PUBLICATION INCOME	P	5730.00
			By, MISCELLANEOUS INCOME	Q	791589.00
			By, INTEREST ON SAVING BANK ACCOUNT		832074.00
TOTAL Rs.		558799748.00	TOTAL Ra.		558799748.00

For, SARDAR PATEL UNIVERSITY

Authorized Signatories

V. V. NAGAR

DATE: 3/2/18

Incharge Registrar Sardar Patel University Vallabh Vidyanagar.

DATE:

ANAND

Patrick K. G. Watel M. No. 12087 FRN : 107716W

As per our Internal Audit Report of Even Date

on K. G. Patel & Co.

AUDITED O

= 3 FEB 2018



EXAMINATION EXPENSES	Sch. I	31.03.2017
Assistant At Practicles		5104570.00
Central Assessment - Examination		2512827.00
Chemicals & Breakages		843453.00
Convocation Exp		2090685.00
Hiring Service Charge		1753537.00
Miscellaneous Exp		1582251.00
Observation of Answer Book Remuneration		5250.00
Paper Setter & Examiner (Management Exam)		639328.00
Paper Setter & Examiner (Arts Exam)		3297506.00
Paper Setter & Examiner (Commerce Exam)		2366189.00
Paper Setter & Examiner (Education Exam)		195471.00
Paper Setter & Examiner (Engineering Exam)		81496.00
Paper Setter & Examiner (Homeopathic Exam)		782799.00
Paper Setter & Examiner (Home Science Exam)		370848.00
Paper Setter & Examiner (Law Exam)		331128.00
Paper Setter & Examiner (Medicine Exam)		1091541.00
Paper Setter & Examiner (Pharma.Sci. Exam)		11894.00
Paper Setter & Examiner (PHD Exam)		325524.00
Paper Setter & Examiner (Science Exam)		6552353.00
Printing		1491783.00
Proof Reading Charges		51051.00
Re-Assessment of Answer Book Remuneration		48390.00
Stationery & Contingency		5729963.00
Examinar Supervision Charges		6541038.00
Travelling Allowance to Examinars		2491386.00
Examination Allowance		1074970.00
External Exam Charges		284415.00
DATELLIA DAMII CHAIRCO		

Total Rs.



47651646.00

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UNIVERSITY EXAMINATIONS

Head of Account	Actuals for 2017	Budget Estimates for 2017- 2018	Actuals for 6 Months from 01-04-2017 to 30-09-2017	Revised Estimates for 2017- 2018	Budget Estimates for 2018-2019
1	2	3	4	5	6
	₹	₹	₹	₹	₹
Arts Examinations(50051)	3297506	6000000	2312692	5000000	6000000
Science Examinations(50052)	6552353	8500000	4332745	9000000	9500000
Engineering Examinations(50053)	81496	170000	1280	160000	170000
Commerce Examinations(50054)	2366189	3500000	1554902	3500000	4500000
Education Examinations(50055)	195471	190000	228133	500000	600000
Law Examinations(50056)	331128	460000	364698	850000	900000
Home Science Exam.(50057)	370848	380000	166261	370000	380000
Ph. D. Examinations(50058)	325524	220000	311713	400000	500000
Medicine Examinations(50059)	1091541	1400000	737210	1400000	2000000
Homeopathic Exam. (50060)	782799	1200000	648428	1500000	2000000
Pharm. Sci. Examinations (50061)	11894	22000	16607	22000	25000
Business Management(50071)	639328	1000000	680195	1500000	2000000
Travelling Allowance to Exam.(50062)	2491386	4000000	1896901	4000000	5000000
Supervision Charges(50063)	6541038	8000000	4100460	7200000	8000000
Stationery & Contingencies (50064)	5729963	8000000	2309914	7000000	7500000
Assistance at Practicals(50065)	5104570	6500000	2230300	6000000	6500000
Printings(50066)	1491783	2500000	1102872	2500000	3000000
Chemicals & Breakages(50067)	843453	1200000	427133	1000000	1200000
Examination Allowance(50068)	1074970	1800000	621220	1500000	1800000
Miscellaneous(50069)	1582251	2200000	1048809	2500000	3200000
Proof Reading Charges(50070)	51051	55000	17520	20000	20000
Exam Development Fund(50072)	55548149	58316000	0	37598000	33840000
Central Assessment(50073)	2512827	3500000	1095863	2000000	2500000
Convocation Expenses(50962)	2090685	3500000	81709	4000000	5000000
Hiring Service Charges(50074)	1753537	2800000	1076667	2500000	2800000
Observation of Answer Book	0	0	0	0	2000000
Remu (50076)	5250	25000	50430	125000	140000
Re.Asses. of Ans.Book Remu.(50077)	48390	50000	70020	80000	90000
TOTAL	102915380	125488000	27484682	102225000	109165000
I.S.S. Programme) (Exp.)					
N.S.S. Administration (50851)	109401	150000	-25065	150000	150000
Fund to N.S.S. Unit (50852)	2045154	2100000	13480	1712500	1712500
Special Camping Prog.(50853)	1625078	1890000	161603	1676250	1676250
Total	3779633	4140000	150018	3538750	3538750

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2018

EXPENDITURE	SCH	YEAR ENDED 31st MARCH, 2018	INCOME	sch	YEAR ENDED 31st MARCH, 2018 ₹
To SALARIES, ALLOWANCES & BENEFITS	1	34,51,89,803.00	By MAINTENANCE GRANT (ADHOC)		51,61,00,000.00
TO EXAMINATION EXPENSES	К	9,22,95,634.00	By EXAMINATION FEES INCOME	N	9,22,95,634.00
TO EXPENSES OF UNIVERSITY DEPARTMENTS	L	6,31,49,581.00	By INCOME OF UNIVERSITY DEPARTMENTS	0	3,01,91,060.00
To OFFICE & OTHER ADMINISTRATIVE EXPENSES	M	1,84,60,261.92	By OTHER INCOME	P	46,58,828.00
TO SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE		12,74,43,870.08	By PUBLICATION & ENDOWMENT PUBLICATION INCOME	Q	2,980.00
NACES AND STATES			By MISCELLANEOUS INCOME	R	27,04,903.00
			By INTEREST ON SAVING BANK ACCOUNT	4	5,85,745.00
TOTAL		64,65,39,150.00	TOTAL		64,65,39,150.00

FOR, SARDAR PATEL UNIVERSITY

Sardar Patel University

Chief Accounts OfficerGui.)
Authorised Signatories
V.V Nagar

Late: 17/08/2018

Reference Registrar
Sardar Petel University
Vallabh Vidyanagar.



For CNK & ASSOCIATES LLP

Chartered Accountants

FRN: 101961W/W-100036

Acery & for

VADODARA

Alok Shah M. No : 042005 Place : Vadodara

Date:-

17/08/2018

SCH - K : EXAMINATION EXPENSES

PARTICULARS	Year Ended
***************************************	31st March, 2018
	₹ ~
Assistant At Practicles	47,25,443.00
Central Assessment - Examination	21,99,303.00
Chemicals & Breakages	9,10,600.00
Convocation Exp	18,55,281.00
Hiring Service Charge	21,70,529.00
Miscellaneous Exp	18,24,688.00
Observation of Answer Book Remuneration	1,03,930.00
Paper Setter & Examiner (Management Exam)	11,86,703.00
Paper Setter & Examiner (Arts Exam)	46,34,236.00
Paper Setter & Examiner (Commerce Exam)	20,99,764.00
Paper Setter & Examiner (Education Exam)	4,02,415.00
Paper Setter & Examiner (Engineering Exam)	9,116.00
Paper Setter & Examiner (Homeopathic Exam)	8,77,738.00
Paper Setter & Examiner (Home Science Exam)	3,01,923.00
Paper Setter & Examiner (Law Exam)	4,76,289.00
Paper Setter & Examiner (Medicine Exam)	12,10,577.00
Paper Setter & Examiner (Pharma.Sci. Exam)	16,607.00
Paper Setter & Examiner (PHD Exam)	5,56,753.00
Paper Setter & Examiner (Science Exam)	69,02,901.00
Printing	16,55,260.00
Proof Reading Charges	23,200.00
Re-Assessment of Answer Book Remuneration	1,37,780.00
Stationery & Contingency	46,82,067.00
Examinar Supervision Charges	79,50,368.00
Travelling Allowance to Examinars	31,63,436.00
Examination Allowance	11,15,087.00
Amount trans. To Exam Fund	4,11,03,640.00
Total	9,22,95,634.00





ANNEXURE-7

SARDAR PATEL UNIVERSITY

UNIVERSITY EXAMINATIONS

Head of Account	Actuals for 2017-18	Budget Estimates for 2018- 2019	Actuals for 6 Months from 01-04-2018 to 30-09-2018	Revised Estimates for 2018- 2019	Budget Estimates for 2019-2020
1	2	3	4	5	6
Examintion Charges :					
Arts Examinations(50051)	4634236	6000000	3147068	5000000	6000000
Science Examinations(50052)	6902901	9500000	6348006	9000000	8500000
Engineering Examinations(50053)	9116	170000	0	160000	170000
Commerce Examinations(50054)	2099764	4500000	2112794	3500000	3500000
Education Examinations(50055)	402415	600000	487887	500000	190000
Law Examinations(50056)	476289	900000	404294	850000	460000
Home Science Exam.(50057)	301923	380000	253462	370000	380000
Ph. D. Examinations(50058)	556753	500000	353871	400000	220000
Medicine Examinations(50059)	1210577	2000000	990252	1400000	1400000
Homeopathic Exam. (50060)	877738	2000000	723428	1500000	1200000
Pharm. Sci. Examinations (50061)	16607	25000	7038	22000	22000
Business Management(50071)	1186703	2000000	952728	1500000	1000000
Travelling Allowance to Exam.(50062)	3163436	5000000	2980796	4000000	4000000
Supervision Charges(50063)	7950368	8000000	3758048	7200000	8000000
Stationery & Contingencies (50064)	4682067	7500000	420910	7000000	8000000
Assistance at Practicals(50065)	4725443	6500000	2220962	6000000	6500000
Printings(50066)	1655260	3000000	471621	2500000	2500000
Chemicals & Breakages(50067)	910600	1200000	507762	1000000	1200000
Examination Allowance(50068)	1115087	1800000	457193	1500000	1800000
Miscellaneous(50069)	1824688	3200000	1422547	2500000	2200000
Proof Reading Charges(50070)	23200	20000	6840	20000	55000
Exam Development Fund(50072)	41109790	33840000	0	37598000	58316000
Central Assessment(50073)	2199303	2500000	1068205	2000000	3500000
Convocation Expenses(50962)	1855281	5000000	43998	4000000	3500000
Hiring Service Charges(50074)	2170529	2800000	1131530	2500000	2800000
Observation of Answer Book Remu (50076)	103930	140000	27210	125000	25000
Re.Asses. of Ans.Book Remu.(50077)	137780	90000	60680	80000	50000
TOTAL	92301784	109165000	30359130	102225000	125488000
N.S.S. Programme) (Exp.)					
N.S.S. Administration (50851)	23066	150000	11390	125000	125000
Fund to N.S.S. Unit (50852)	1402900	1712500	-102055	2037500	2037500
Special Camping Prog.(50853)	1051147	1676250	-87042	1548750	1548750
Total	2477113	3538750	-177707	3711250	3711250
0 (5)					

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SIC Chief Account Officer Sardar Barri University Vallably Vicyanagar (Gu).)

UNIVERSITY EXAMINATIONS

Head of Account	Actuals for 2018-19	Budget Estimates for 2019- 2020	Actuals for 6 Months from 01-04-2019 to 30-09-2019	Revised (Estimates for 2019- 2020	Budget Estimates for 2020-2021
1	2	3	4	5	6
Examintion Charges :			- 8-		
Arts Examinations(50051)	5337787	6000000	3421408	6900000	7550000
Science Examinations (50052)	9363881	8500000	7394730	14800000	16270000
Engineering Examinations (50053)	0	170000	0	185000	185000
Commerce Examinations (50054)	3422163	3500000	2418648	4850000	5321000
Education Examinations(50055)	938380	190000	439160	880000	970000
Law Examinations (50056)	677433	460000	265349	540000	585000
Home Science Exam.(50057)	355179	380000	248425	500000	550000
Ph. D. Examinations (50058)	625213	220000	401931	900000	885000
Medicine Examinations(50059)	1416126	1400000	1202677	2400000	2650000
Homeopathic Exam. (50060)	1195173	1200000	295408	600000	650000
Pharm. Sci. Examinations (50061)	7838	22000	6513	13000	15000
Business Management(50071)	1442242	1000000	944609	1890000	2078000
Travelling Allowance to Exam. (50062)	4957196	4000000	2760048	5520000	6075000
Supervision Charges (50063)	7424101	8000000	6427794	12730000	14000000
Stationery & Confingencies (50064)	5795102	8000000	657615	1320000	145000
Assistance at Practicals(50065)	5124709	6500000	3128250	6260000	6885000
Printings(50066)	2185296	2500000	599222	1200000	1320000
Chemicals & Breakages (50067)	1118614	1200000	479198	960000	1055000
Examination Allowance(50068)	1558330	1800000	1665920	3335000	3665000
Miscellaneous(50069)	2330664	2200000		2740000	3005000
Proof Reading Charges (50070)	6840	55000	38960	80000	85000
Exam Development Fund(50072)	42339244	58316000	0	51704000	58087000
Central Assessment(50073)	2034975	3500000	1692110	3390000	3725000
Convocation Expenses(50962)	1838556	3500000	90507	3000000	3500000
Hiring Service Charges (50074)	2324502	2800000	1748599	3500000	3850000
Observation of Answer Book Remu (50076)	64700	25000	90100	180000	200000
Re.Asses. of Ans.Book Remu.(50077)	104280	50000	63500	130000	150000
TOTAL	103988524	125488000	37846376	130507000	143456000
N.S.S. Programme) (Exp.)					
N.S.S. Administration (50851)	83410	125000		125000	125000
Fund to N.S.S. Unit (50852)	1503095	2037500		2050000	1955000
Special Camping Prog. (50853)	1108608	1548750		1855000	1950000
Total	2695113	3711250	-40271	4030000	4030000

TH Chief Account Officer Sardar Petal University Vallably Vidyanagar (Guj.)

B-1-29

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020

PARTICULARS	SCH.	For the year ended 31st March, 2020	For the year ended 31st March, 2019
A) INCOME			/
Maintenance Grant (ADHOC)	к	52,45,63,000	59,22,00,000
Examination Fees Income	L.	11,86,11,652	10,39,89,524
Income of University Departments	M	2,93,60,694	2,92,02,425
Other Income	N	26,73,928	46,43,963
versity Publication Income	0	175	2,125
discellaneous Income	P	8,17,582	11,89,091
Interest on saving Bank Account	Q	19,54,728	4,86,010
Total (A):		67,79,81,759	
B) EXPENDITURE		0.77.57.77.35	73,17,13,138
Galaries, Allowances & Benefits	R	44,06,98,187	40,29,98,314
Examination Expenses	5 4	11,86,11,652	10,39,89,524
expenses of University Departments	Т	6,67,44,606	6,97,90,615
Office & Other Administrative Expenses	ti	2,23,68,919	2,44,45,491
al (B):	1	64,84,23,364	60,12,23,944
ance Being Surplus carried to Corpus Fund	1 1	1,00,000	00,12,23,944
Surplus Carried to Corpus Fund		2,95,58,395	13,04,89,194

FOR, SARDAR PATEL UNIVERSITY Colei Account Officer

Chief Accounts Officer
Authorised Signatories

V.V Nagar

Date: -304 Dec 2020

Incharge Registrar Sardesistratel University

Vallabh Vidyanagar.

For CNK & ASSOCIATES LLP Chartered Accountants

FRN: 101961W/W-100036

Alok Shah M. No: 042005

Place: Vadodava Date: 3040ec 2020

Notes forming part of Income & Expenditure A/c.

	GL No.	Particulars	4475.51	
	1	Fai (ICUIAI)	2019-20	2018-19
			Amt.	Amt.
5		Examination Expenses:		
	50051	Paper Setter & Examinr - Arts-50051	CF OC 100	
	50052	Paper Setter & Examinr - Science-50052	55,06,126	53,37,78
	50054	Paper Setter & Examinr - Commerce-50054	1,06,63,699	93,63,88
	50055	Paper Setter & Examinr-Education 50055	38,35,554	34,22,16
		Paper Setter & Examinr-Law-50056	7,64,404	9,38,38
		Paper Setter & Examinr - Home Science-50057	4,82,308	6,77,43
	50058	Paper Setter & Examinr-Ph.D-50058	3,26,218	3,55,17
		Paper Setter & Examinr-Medical-50059	9,15,980	6,25,21
		Paper Setter & ExaminrHomeopathic-50060	19,73,966	14,16,12
		Paper Setter & Examinr-Pharm.Sci50061	5,68,978	11,95,17
	50071	Paper Setter & Examinr - Busi, Mgmt - 50071	7,998	7,83
	50062	Travelling Allowance to Examiners-50062	14,66,936	14,42,24
	50063	Supervision Charges to Examiners-50063	52,90,750	49,57,19
_	-50064	Stationery & ContExamination-50064	1,17,82,439	74,24,10
0		Asst. to Practical Examination-50065	73,36,752	57,95,10
_		Printings - Examination-Spu-50066	70,09,164	51,24,70
	50067	Chemicals & Breakages - Exam50067	21,44,489	21,85,29
	50067	Examination Allowance-50068	10,33,317	11,18,61
		Miscellenous - Examination-50069	31,28,468	15,58,33
_			25,12,805	23,30,66
_	50070	Proof Reading ChgExamination-S0070	55,320	6,84
	50072	Surplus Balance Transfer to EDF A/c-Examination	4,38,14,973	4,23,39,24
		Central Assessement - Examination-S0073	25,79,515	20,34,97
_		Convocation Expenses-50962	18,04,642	18,39,55
_		Hiring Service Charges-Exam Section-50074	33,35,600	23,24,50
-	50076	Observation of Ans. Book Remu-50076	1,55,170	64,70
	50077	Re-Assessement of Ans Book(Remu)-50077	1,16,080	1,04,28
			11,86,11,652	10,39,89,52
T	1	Expenses of University Departments		
•				
		Bio Sciences:	92,10,776	1.11.29.82
	50260	Bio Sciences: Electricity & Water Chg-Bio Science	92,10,776 27,51,139	1,11,29,82
	50261	Bio Sciences: Electricity & Water Chg. Bio Science Botanical Garden & Animal House-Bio Science-50261	27,51,139	29,55,11
	50251 50257	Bio Sciences: Electricity & Water ChgBio Science Botanical Garden & Anlmal House-Bio Science-50261 Working Expenses-Bio Science-50257	27,51,139 9,14,750	29,55,11 7,73,69
	50251 50257	Bio Sciences: Electricity & Water Chg. Bio Science Botanical Garden & Animal House-Bio Science-50261	27,51,139	29,55,11 7,73,69 1,40,28
	50251 50257	Bio Sciences: Electricity & Water Chg-Bio Science Botanical Garden & Animal House-Bio Science-50251 Working Expenses-Bio Science-50257 Laboratory Expense Bio Science-50258	27,51,139 9,14,750 84,653 54,60,234	29,55,11 7,73,69 1,40,28 72,60,73
	50261 50257 50258	Bio Sciences: Electricity & Water ChgBio Science Botanical Garden & Animal House-Bio Science-S0261 Working Expenses-Bio Science-S0257 Laboratory Expense Bio Science-S0258 Business Studies:	27,51,139 9,14,750 84,653 54,60,234 64,369	29,55,11 7,73,69 1,40,28 72,60,73
	50261 50257 50258 50337	Bio Sciences: Electricity & Water Chg-Bio Science Botanical Garden & Anlmal House-Bio Science-50261 Working Expenses-Bio Science-50257 Laboratory Expense Bio Science-50258 Business Studies: Working Expenses-Business Stud	27,51,139 9,14,750 84,653 54,60,234 64,369 42,792	29,55,11 7,73,69 1,40,28 72,60,73
	50261 50257 50258 50337	Bio Sciences: Electricity & Water ChgBio Science Botanical Garden & Animal House-Bio Science-S0261 Working Expenses-Bio Science-S0257 Laboratory Expense Bio Science-S0258 Business Studies:	27,51,139 9,14,750 84,653 54,60,234 64,369	29,55,11 7,73,69 1,40,28 72,60,73
	50261 50257 50258 50337	Bio Sciences: Electricity & Water ChgBio Science Botanical Garden & Animal House-Bio Science-S0261 Working Expenses-Bio Science-S0257 Laboratory Expense Bio Science-S0258 Business Studies: Working Expenses-Business Stud	27,51,139 9,14,750 84,653 54,60,234 64,369 42,792 21,577	29,55,11 7,73,69 1,40,28 72,60,73 25,73
	50261 50257 50258 50258 50337 50338	Bio Sciences: Electricity & Water Chg-Bio Science Botanical Garden & Animal House-Bio Science-50261 Working Expenses-Bio Science-50257 Laboratory Expense Bio Science-50258 Business Studies: Working Expenses-Business Studi-50337 Computer Laboratory & Cont.Busi.Stud-50338 Chemistry:	27,51,139 9,14,750 84,653 54,60,234 64,369 42,792 21,577 1,10,42,809	29,55,11 7,73,69 1,40,28 72,60,73 25,73 25,73
	50261 50257 50258 50337 50338 50240	Bio Sciences: Electricity & Water Chg. Bio Science Botanical Garden & Animal House-Bio Science-S0251 Working Expenses-Bio Science-S0257 Laboratory Expense Bio Science-S0258 Business Studies: Working Expenses-Business Studies: Working Expenses-Business Studi-S0337 Computer Laboratory & Cont. Busi. Studi-50338 Chemistry: Electricity & Water Chg Chemistry-S0240	27,51,139 9,14,750 84,653 54,60,234 64,369 42,792 21,577 1,10,42,809 8,89,169	29,55,11 7,73,69 1,40,28 72,60,73 25,73 25,73
	50261 50257 50258 50337 50338 50240 50237	Bio Sciences: Electricity & Water ChgBio Science Botanical Garden & Animal House-Bio Science-50261 Working Expenses-Bio Science-50257 Laboratory Expense Bio Science-50258 Business Studies: Working Expenses-Business Studi-50337 Computer Laboratory & Cont. Busi. Studi-50338 Chemistry: Electricity & Water ChgChemistry: Electricity & Water ChgChemistry-50240 Working Expenses-Chemistry-50237	27,51,139 9,14,750 84,653 54,60,234 64,369 42,792 21,577 1,10,42,809 8,89,169 4,24,918	29,55,11 7,73,65 1,40,28 72,60,73 25,73 25,73 1,15,01,37 6,40,41 3,72,61
	50261 50257 50258 50337 50338 50240 50237 50238	Bio Sciences: Electricity & Water Chg-Bio Science Botanical Garden & Animal House-Bio Science-50261 Working Expenses-Bio Science-50257 Laboratory Expense Bio Science-50258 Business Studies: Working Expenses-Business Studi-50337 Computer Laboratory & Cont.Busi.Stud-50338 Chemistry: Electricity & Water ChgChemistry-50240 Working Expenses-Chemistry-50237 Laboratry Exp.(Chemistry)-50238	27,51,139 9,14,750 84,653 54,60,234 64,369 42,792 21,577 1,10,42,809 8,89,169 4,24,18 96,02,938	29,55,11 7,73,65 1,40,28 72,60,73 25,73 25,73 1,15,01,37 6,40,41 3,72,61
	50261 50257 50258 50258 50337 50338 50240 50237 50238 50241	Bio Sciences: Electricity & Water ChgBio Science Botanical Garden & Anlmal House-Bio Science-S0261 Botanical Garden & Anlmal House-Bio Science-S0261 Working Expenses-Bio Science-S0257 Laboratory Expense Bio Science-S0258 Business Studies: Working Expenses-Business Studi-S0337 Computer Laboratory & Cont. Busi Studi-S0338 Chemistry: Electricity & Water ChgChemistry-S0240 Working Expenses-Chemistry-S0237 Laboratry Exp.[Chemistry]-S0238 Books & Journal-Chemistry-S0241	27,51,139 9,14,750 84,653 54,60,234 64,369 42,792 21,797 1,10,42,809 8,89,169 4,24,918 96,02,998 48,466	29,55,11 7,73,69 1,40,28 72,60,73 25,73 25,73 1,15,01,37 6,40,41 3,72,61 1,03,45,84 52,53
	50261 50257 50258 50337 50338 50240 50237 50238 50241 50244	Bio Sciences: Electricity & Water Chg. Bio Science Botanical Garden & Anlmal House-Bio Science-S0261 Working Expenses-Bio Science-S0257 Laboratory Expense Bio Science-50258 Business Studies: Working Expenses-Business Studi-S0337 Computer Laboratory & Cont. Busi. Studi-50338 Chemistry: Electricity & Water Chg Chemistry-50240 Working Expenses-Chemistry-50237 Laboratory Exp. (Chemistry)-50238 Books & Journal-Chemistry-50241 Chemical & Glassware-Chemistry-50241	27,51,139 9,14,750 84,653 54,60,234 64,369 42,792 21,577 1,10,42,809 8,89,169 4,24,918 96,02,998 48,466 67,258	29,55,11 7,73,69 1,40,28 72,60,73 25,73 25,73 1,15,01,37 6,40,41 3,72,61 1,03,45,84 52,53 79,96
	50261 50257 50258 50337 50338 50240 50237 50238 50241 50244	Bio Sciences: Electricity & Water ChgBio Science Botanical Garden & Anlmal House-Bio Science-S0261 Botanical Garden & Anlmal House-Bio Science-S0261 Working Expenses-Bio Science-S0257 Laboratory Expense Bio Science-S0258 Business Studies: Working Expenses-Business Studi-S0337 Computer Laboratory & Cont. Busi Studi-S0338 Chemistry: Electricity & Water ChgChemistry-S0240 Working Expenses-Chemistry-S0237 Laboratry Exp.[Chemistry]-S0238 Books & Journal-Chemistry-S0241	27,51,139 9,14,750 84,653 54,60,234 64,369 42,792 21,797 1,10,42,809 8,89,169 4,24,918 96,02,998 48,466	29,55,11 7,73,69 1,40,28 72,60,73 25,73 25,73 1,15,01,37 6,40,41 3,72,61 1,03,45,84 52,53 79,96
	50261 50257 50258 50337 50338 50240 50237 50238 50241 50244 50245	Bio Sciences: Electricity & Water Chg-Bio Science Botanical Garden & Anlmal House-Bio Science-50261 Working Expenses-Bio Science-50257 Laboratory Expense Bio Science-50258 Business Studies: Working Expenses-Business Studi-50337 Computer Laboratory & Cont. Busi. Studi-50338 Chemistry: Electricity & Water ChgChemistry-50240 Working Expenses-Chemistry-50240 Working Expenses-Chemistry-50241 Laboratry Exp.[Chemistry-50241 Chemical & Glassware-Chemistry-50244 Contingency Chemical & Glasswares- Chemistry-50245 Economics:	27,51,139 9,14,750 84,653 54,60,234 64,369 42,792 21,577 1,10,42,809 8,89,169 4,24,918 96,02,998 48,466 67,258	29,55,11 7,73,65 1,40,28 72,60,73 25,73 25,73 1,15,01,37 5,40,41 3,72,61 1,03,45,84 10,00
	50261 50257 50258 50337 50338 50240 50237 50238 50241 50244 50245	Bio Sciences: Electricity & Water Chg-Bio Science Botanical Garden & Anlmal House-Bio Science-50261 Working Expenses-Bio Science-50257 Laboratory Expense Bio Science-50258 Business Studies: Working Expenses-Business Studi-50337 Computer Laboratory & Cont.Busi.Stud-50338 Chemistry: Electricity & Water ChgChemistry-50240 Working Expenses-Chemistry-50241 Laboratory Exp.[Chemistry-50237 Laboratory Exp.[Chemistry-50241 Chemical & Glassware-Chemistry-50244 Contingency Chemical & Glasswares-Chemistry-50245 Economics: Computer Consumables-Economics-50328	27,51,139 9,14,750 84,653 54,60,234 64,369 42,792 21,577 1,10,42,809 8,89,169 4,24,918 96,02,938 48,466 67,258 10,000	29,55,11 7,73,65 1,40,28 72,60,73 25,73 25,73 25,73 1,15,01,3 6,40,41 3,72,61 1,03,45,84 52,53 79,96
	50261 50257 50258 50337 50338 50240 50237 50238 50241 50244 50245	Bio Sciences: Electricity & Water Chg-Bio Science Botanical Garden & Anlmal House-Bio Science-50261 Working Expenses-Bio Science-50257 Laboratory Expense Bio Science-50258 Business Studies: Working Expenses-Business Studi-50337 Computer Laboratory & Cont. Busi. Studi-50338 Chemistry: Electricity & Water ChgChemistry-50240 Working Expenses-Chemistry-50240 Working Expenses-Chemistry-50241 Laboratry Exp.[Chemistry-50241 Chemical & Glassware-Chemistry-50244 Contingency Chemical & Glasswares- Chemistry-50245 Economics:	27,51,139 9,14,750 84,653 54,60,234 64,369 42,792 21,577 1,10,42,809 8,89,169 4,24,918 96,02,998 48,466 67,258 10,000 66,700	29,55,11 7,73,65 1,40,28 72,60,72 25,73 25,73 25,73 1,15,01,37 6,40,41 3,72,61 1,03,45,84 52,53 79,96 10,00
	50261 50257 50258 50337 50338 50240 50237 50238 50241 50244 50245	Bio Sciences: Electricity & Water ChgBio Science Botanical Garden & Animal House-Bio Science-S0261 Working Expenses-Bio Science-S0257 Laboratory Expense Bio Science-S0258 Business Studies: Working Expenses-Business Studi-S0337 Computer Laboratory & Cont. Busi.Studi-S0338 Chemistry: Electricity & Water ChgChemistry-S0240 Working Expenses-Chemistry-S0237 Laboratry Exp.[Chemistry]-S0238 Books & Journal-Chemistry-S0241 Chemical & Glassware-Chemistry-S0244 Contingency Chemical & Glassware-Chemistry-S0245 Economics: Computer Consumables-Economics-S0328 Contingencies /working Expenses-Eco-S0327 Education:	27,51,139 9,14,750 84,653 54,60,234 64,369 42,792 21,577 1,10,42,809 8,89,169 4,24,918 96,02,938 48,466 67,258 10,000 66,700 31,847	29,55,11 7,73,65 1,40,28 72,60,73 25,73 25,73 25,73 4,15,01,33 6,40,41 3,72,61 1,03,45,84 52,53 79,96 10,00 31,59 4,85 26,74
	50261 50257 50258 50337 50338 50240 50237 50238 50241 50244 50245 50328 50327	Bio Sciences: Electricity & Water Chg-Bio Science Botanical Garden & Anlmal House-Bio Science-50261 Working Expenses-Bio Science-50257 Laboratory Expense Bio Science-50258 Business Studies: Working Expenses-Business Studi-50337 Computer Laboratory & Cont. Busi. Studi-50338 Chemistry: Electricity & Water ChgChemistry-50240 Working Expenses-Chemistry-50241 Laboratory Exp. (Chemistry-50241 Laboratory Exp. (Chemistry-50241 Chemical & Glasswares-Chemistry-50244 Contingency Chemical & Glasswares-Chemistry-50245 Economics: Computer Consumables-Economics-50328 Contingencies / Working Expenses-Eco-50327	27,51,139 9,14,750 84,653 54,60,234 64,369 42,792 21,577 1,10,42,809 8,89,169 4,24,918 96,02,998 48,466 67,258 10,000 66,700 31,847 34,853	1,11,29,82 29,55,11 7,73,69 1,40,28 72,60,73 25,73 25,73 25,73 1,15,01,37 6,40,41 3,72,61 1,03,45,84 52,53 79,96 4,85 26,74 4,85 26,74 34,15

UNIVERSITY EXAMINATIONS EXPENDITURE

Head of Account	Actuals for 2019-20	Budget Estimates for 2020-2021	Actuals for 6 Months from 01-04-2020 to 30-09-2020	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022
1	2	3	4	5	6
Examintion Charges :	₹	₹	₹	₹	₹
Arts Examinations(50051)	55,06,126	75,50,000	17,17,916	50,00,000	80,00,000
Science Examinations(50052)	1,06,63,699	1,62,70,000	25,88,097	75,00,000	1,46,00,000
Engineering Examinations(50053)		1,85,000		10,000	15,000
Commerce Examinations(50054)	38,35,555	53,21,000	10,64,205	40,00,000	55,00,000
Education Examinations(50055)	7,64,404	9,70,000	6.12.035	8,50,000	10,00,000
Law Examinations(50056)	4,82,308	5,85,000	2,93,282	5,50,000	8,55,000
Home Science Exam.(50057)	3,26,218	5,50,000	2,04,470	3,60,000	6,00,000
Ph. D. Examinations(50058)	9,15,980	8,85,000	1,67,511	10,00,000	12,00,000
Medicine Examinations(50059)	19,73,966	26,50,000	5,55,314	22,00,000	28,00,000
Homeopathic Exam. (50060)	5,68,978	6,50,000	5,07,210	6,50,000	12,00,000
Pharm. Sci. Examinations (50061)	7,998	15,000	1,100	20,000	20,000
Business Management(50071)	14,66,936	20.78.000	4,60,350	14.00.000	21,20,000
Travelling Allowance to Exam.(50062)	52,90,750	60,75,000	5.76.566	55,00,000	65,00,000
Supervision Charges(50063)	1,17,82,439	1,40,00,000	6,47,063	80,00,000	1,40,00,000
Stationery & Contingencies (50064)	73,36,752	1,45,00,000	19,02,365	80,00,000	1,02,00,000
Assistance at Practicals(50065)	70,09,164	68,85,000	6.06,466	40,00,000	84,00,000
Printings(50066)	21,44,489	13,20,000	-	13,20,000	25,00,000
Chemicals & Breakages(50067)	10,33,317	10,55,000	55,459	6,00,000	11,50,000
Examination Allowance(50068)	31,28,468	36,65,000	5.09,275	25,00,000	40,00,000
Miscellaneous(50069)	25,12,805	30,05,000	92,233	20,00,000	30,00,000
Proof Reading Charges (50070)	55,320	85,000	4,800	65,000	70,000
Central Assessment(50073)	25,79,515	37,25,000	8,22,209	20,00,000	37,50,000
Convocation Expenses(50962)	18,04,642	35,00,000	76,666	20,00,000	20,00,000
Hiring Service Charges(50074)	33,35,600	38,50,000	15,60,139	36,70,000	54,00,000
Observation of Answer Book Remu (50076)	1,55,170	2,00,000	2,000	1,70,000	2,00,000
Re.Asses. of Ans.Book Remu.(50077)	1,16,080	1,50,000	58,120	1,30,000	2,00,000
TOTAL	7,47,96,679	9,97,24,000	1,50,84,851	6,34,95,000	9,92,80,000
Exam Development Fund(50072)	4,38,14,973	4,37,32,000	(38,44,641)	52,75,000	3,00,85,000
Grand Total	11,86,11,652	14,34,56,000	1,12,40,210	6,87,70,000	12,93,65,000
N.S.S. Programme (Exp.)					
N.S.S. Administration (50851)	50,138	1,25,000	12,350	1,25,000	1,25,000
Fund to N.S.S. Unit (50852)	15,05,216	19,55,000	48,331	22,37,500	22,37,500
Special Camping Prog.(50853)	11,98,416	19,50,000	68,677	17,87,500	17,87,500
Total	27,53,770	40,30,000	1,29,358	41,50,000	41,50,000

E Alaula Chief Account Officur Sardar Paloi University Vallabh Vidyanagar (Guj.)

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021

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			Amount in ₹
PARTICULARS	SCH.	For the year ended 31st March, 2021	For the year ended 31st March, 2020
A) INCOME			
Maintenance Grant (ADHOC)	K	58,17,61,764	52,45,63,000
Examination Fees Income	L	7,22,14,451	11,86,11,652
Income of University Departments	M	2,44,36,707	2,93,60,694
Other Income	N	98,88,655	26,73,928
University Publication Income	0		175
Miscellaneous Income	P	17,93,549	8,17,582
Interest on saving Bank Account	Q	11,18,355	19,54,728
Total (A):		69,12,13,481	67,79,81,759
B) EXPENDITURE			
Salaries, Allowances & Benefits	R	43,75,87,736	44,06,98,187
Examination Expenses	5	7,22,14,451	11,86,11,652
Expenses of University Departments	T	5,68,60,657	6,67,44,606
Office & Other Administrative Expenses	U	2,28,45,710	2,23,68,919
Total (B):		58,95,08,554	64,84,23,364
Balance Being Surplus carried to Corpus Fund		10,17,04,927	2,95,58,395

For SARDAR PATEL UNIVERSITY

Chief Accounts Officer (314)
Authorised Signatories

Registrar

Place: Vallabh Vidhyanagar Date: 24/Jan/2022

s anagar Incharge Registrar Sardar Patel University Vallabh Vidyanagar.

For C N K & ASSOCIATES LLP

Chartered Accountants FRN: 101961W/W-100036

Alok Shah M. No: 042005

Place: Vadodara Date: 24-Jan-2022



Notes forming part of Income & Expenditure A/c.

SCH	GL No.	Particulars	2020-21	2019-20
			Amt.	Amt.
100	100			
5		Examination Expenses:		
7	50051	Paper Setter & Examinr - Arts	39,66,427	55,06,126
	50052	Paper Setter & Examinr - Science	57,31,363	1,05,63,699
	50054	Paper Setter & Examinr - Commerce	22,84,643	38,35,554
	50053	Paper Setter & Examinr - Engineering	40,385	*
		Paper Setter & Examinr-Education	10,38,191	7,64,404
		Paper Setter & Examinr-Law	7,70,834	4,82,308
	50057	Paper Setter & Examinr - Home Science	2,60,176	3,26,218
	50058	Paper Setter & Examinr-Ph.D	6,14,282	9,15,980
	50059	Paper Setter & Examinr-Medical	12,78,460	19,73,966
-	50060	Paper Setter & ExaminrHomeopathic	11,71,930	5,68,978
	50061	Paper Setter & Examinr-Pharm.Sci	5,567	7,998
13 -		Paper Setter & Examinr - Busi, Mgmt	7,87,235	14,66,936
1		Travelling Allowance to Examiners	17,28,384	52,90,750
		Supervision Charges to Examiners	89,17,489	1,17,82,439
		Stationery & ContExamination	79,13,815	73,36,752
		Asst. to Practical Examination	20,19,096	70.09,164
		Printings - Examination-Spu	1,99,583	21,44,489
-		Chemicals & Breakages - Exam	2,37,764	10.33,317
		Examination Allowance	20,98,806	31,28,468
		Miscellenous - Examination	9,95,696	25,12,805
_		Proof Reading ChgExamination	26,890	55.320
-		Surplus Balance Transfer to EDF A/c-Examination	2.25.68.749	4,38,14,973
		Central Assessement - Examination	31,60,349	25,79,515
-		Convocation Expenses	12,41,773	10,04,541
		Hiring Service Charges-Exam Section	30,29,804	33,35,600
			54,100	1,55,170
		Observation of Ans. Book Remu	72.660	1,16.080
-	50077	Re-Assessement of Ans Book(Remu)	72,660	1,16,080
		A STATE OF THE STA	7,22,14,451	11,86,11,652
T		Expenses of University Departments		
		Bio Sciences:	52,78,103	92,10,776
		Electricity & Water Chg-Blo Science	19,22,073	27,51,139
		Botanical Garden & Animal House-Bio Science	9,67,557	9,14,750
		Working Expenses-Blo Science	95,038	84,653
	50258	Laboratory Expense Bio Science	22,93,435	54,60,234
-		Business Studies:	45,920	64,369
	50337	Working Expenses-Business Stud	24,768	42,792
		Computer Laboratory & Cont. Busi. Stud	21,152	21,577
	0 37.12			
	O Leaves	Chemistry:	97,20,644	1,10,42,809
200	50240	Electricity & Water Chg - Chemistry	7,17,748	8,89,169
	50237	Working Expenses-Chemistry	4,25,063	4,24,918
	50238	Laboratry Exp.(Chemistry)	85,32,475	96,02,998
	50241	Books & Journal-Chemistry	35,358	48,466
1	50244	Chemical & Glassware-Chemistry		67,258
	50245	Contingency Chemical & Glasswares- Chemistry	10,000	10,000
		Economics:	32,586	66,700
MIN		Computer Consumables-Economics	5,550	31,847
200	50327	Contingencies /working Expenses-Eco	27,036	34,853
		Education:	39,362	33,111
			18,930	24,311
	50429	Working Exp Education	18,930 1	
		Working Exp Education Computer Laboratory ExpEducation	20,432	8,800





NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

Document No: 46

03/01/2022

Certificate Showing Allocation and Expenditure for Maintenance of Physical Facilities and Academic Support Facilities (4.4.1)

It is to be certified that the amounts of Rs. 2,40,386/-, Rs. 1,92,103/-, Rs. 1,44,893/-, Rs. 3,34,924/- and Rs. 2,80,404/- for the financial years 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 respectively have been utilized for maintenance of RO water system for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Sardar Patel University** (05).

The said provision and expenditure are reflected in the respective ledger account of the Sardar Patel University.

Head (I/C), USIC

Website: www.spuvvn.edu

Chief Account Officer (I/C)

Registrar (I/C

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Sardar Patel University (2016-17) VALLABH VIDHYANAGAR

Radhey Appliences(AATFR1716R) Ledger Account

1-Apr-2016 to 31-Mar-2017

Date		Particulars	Vch Type	Vch No.	Debit	Page Credi
	Dr	50484(Working Expenses-Mat Sci-50484)	Journal	258	2221	2,000.00
		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	01062	2,000.00	2,000.0
6-6-2016		51208(Repairs & Maint. of Building-ED-51208)		345	2,000,00	500.0
0 0 20,0		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	01410	500.00	500.0
3-6-2016		50282(Laboratory Expense-Home Sci50282)	Journal	393	300.00	980.0
0020.0		51208(Repairs & Maint. of Building-ED-51208)	Journal	394		980.0
		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	01567	980.00	900.0
		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	01568	980.00	
		51208(Repairs & Maint, of Building-ED-51208)	Journal	492	300.00	980.0
0.0 2010		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	01822	980.00	900.0
1-7-2016		51208(Repairs & Maint. of Building-ED-51208)		717	900.00	2,350.0
1 1 2010	Dr		Journal	718		450,000,000
	200	50728(Repair & Maintanance-Nehru Hall)	Journal	719		1,960.0
		51158(Miscellaneous ExpStudent Helth Centre-51158)	Journal	720		1,960.0
		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	02497	2,350.00	980.0
		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	02498	1,960.00	
		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	02499	1,960.00	
	Cr		SPU Payment	02500	980.00	
	Dr	The second secon	Journal	721	960.00	40 400 0
		90008(Canara Bank (RUSA))	SPU Payment	02502	40 400 00	18,400.0
		51208(Repairs & Maint. of Building-ED-51208)	Journal	801	18,400.00	500.0
0-0-2010			SPU Payment	02871	500.00	500.0
2.8.2016		90001(Corporation Bank (CLSB / 1 / 100001)) 33023(Dept. Development Fund-Bhaikaka Library-33023)	Journal	839	500.00	4 000 /
2-0-2010		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	03010	1 000 00	1,960.0
		30421(RUSA Grant (KCG)-30421)	Journal	875	1,960.00	0.000.0
		90008(Canara Bank (RUSA))	SPU Payment	03049	0.000.00	8,200.0
3-8-2016			Journal	962	8,200.00	000.0
3-0-2010		1	SPU Payment	03205	000.00	980.0
6 8 2016		90001(Corporation Bank (CLSB / 1 / 100001)) 51208(Repairs & Maint, of Building-ED-51208)	Journal	982	980.00	0.450.6
0-0-2010			SPU Payment	03268	2 450 00	2,450.0
0.8.2016		90001(Corporation Bank (CLSB / 1 / 100001)) 30693(Usic Service Charges -30693)	Journal	1003	2,450.00	*00.0
0-0-2010		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	03320	490.00	490.0
1-8-2016		50658(Repair & Maintenance-Women Hostel)	Journal	1016	490.00	20406
1-0-2010		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	03384	2,940.00	2,940.0
7-9-2016		50484(Working Expenses-Mat Sci-50484)	Journal	1225	2,940.00	000.0
1-0-2010		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	03995	000.00	980.0
5.10.2016		51208(Repairs & Maint, of Building-ED-51208)	Journal	1427	980.00	04 000 0
0.0-2010		51208(Repairs & Maint, of Building-ED-51208)	Journal	1428		21,000.0
		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04515	21,000.00	1,470.0
		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04515		
		51208(Repairs & Maint, of Building-ED-51208)		1459	1,470.00	24 750 0
0 2010		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04623	24 750 00	24,750.0
2-10-2016		51208(Repairs & Maint, of Building-ED-51208)	Journal	1493	24,750.00	4 000 0
		51208(Repairs & Maint, of Building-ED-51208)	Journal	1494		1,960.0
		51257(Working Expenses-GHPC-51257)		1494		980.0 980.0
	21		BAPAE BAPAE	0.025		250,0
		Carried Over	SAL		96,810.00	1,00,730.0

TI Chief Account Officer

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Sardar	Patel	University	(2016-	17)
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Date		Particulars	Vch Type		Vch No.	Debit	Credi
		Brought Forward				96,810.00	1,00,730.0
22-10-2016	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment		04689	1,960.00	
22.10.2010		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment		04690	980.00	
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment		04691	980.00	
0R-10-2016	-	51208(Repairs & Maint. of Building-ED-51208)	Journal		1527	960.00	1,960.0
20-10-2010	Dr	51208(Repairs & Maint, of Building-ED-51208)	Journal		1528		
	T20	30421(RUSA Grant (KCG)-30421)	Journal		1549		1,470.0
		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment		04802	4 000 00	2,200.0
		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment		04803	1,960.00 1,470.00	
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment		04827	2,200.00	
28-10-2016			Journal		1647	2,200.00	1 000 0
20-10-2010		2	SPU Payment		05058	4 000 00	1,960.0
18-1-2017		90001(Corporation Bank (CLSB / 1 / 100001))	Journal		2048	1,960.00	F 000 0
10-1-2011		50658(Repair & Maintenance-Women Hostel)					5,880.0
		33023(Dept. Development Fund-Bhaikaka Library-33023)	Journal		2049		3,920.0
		51208(Repairs & Maint. of Building-ED-51208)	Journal		2050		980.0
		51208(Repairs & Maint. of Building-ED-51208)	Journal		2051	F 000 00	980.0
	Cr		SPU Payment		06273	5,880.00	
	Cr	paratikatikatikating timp kamanalah atgitah.	SPU Payment		06274	3,920.00	
		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment		06275	980.00	
20 0 0047	Cr		SPU Payment		06276	980.00	
22-2-2017		51208(Repairs & Maint. of Building-ED-51208)	Journal		2558		1,650.0
		51208(Repairs & Maint, of Building-ED-51208)	Journal		2559		980.0
		50282(Laboratory Expense-Home Sci50282)	Journal		2560		980.0
		33003(Dept. Development Fund -Bio Science-33003)	Journal		2561		1,470.0
	Dr		Journal		2562		1,960.0
		30693(Usic Service Charges -30693)	Journal		2563		980.0
		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment		07340	1,650.00	
	Cr		SPU Payment		07341	980.00	
	Cr		SPU Payment		07342	980.00	
		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment		07343	1,470.00	
	Cr	The state of the s	SPU Payment		07344	1,960.00	
.odecto	Cr		SPU Payment		07345	980.00	
17-2-2017		51208(Repairs & Maint. of Building-ED-51208)	Journal		2640		490.0
		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment		07465	490.00	
6-3-2017			Journal		2706		980.0
	Cr		SPU Payment		07677	980.00	
7-3-2017		30830(Maintenance Charges -MBA NRI Hostel-30830)	Journal		2738		15,440.0
		51208(Repairs & Maint. of Building-ED-51208)	Journal		2739		2,940.0
	Dr	51208(Repairs & Maint. of Building-ED-51208)	Journal		2740		2,940.0
		33020(Dept Development Fund- Hindi-33020)	Journal		2741		1,960.0
		50728(Repair & Maintanance-Nehru Hall)	Journal		2742		1,960.0
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment		07740	15,440.00	
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment		07741	2,940.00	
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment		07742	2,940.00	
	Cr		SPU Payment		07743	1,960.00	
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment		07744	1,960.00	
16-3-2017	Dr	51158(Miscellaneous ExpStudent Heith Centre-51158)	Journal		2928	The same of	490.0
	Cr		SPU Payment		08085	490.00	
23-3-2017	Dr		Journal		3022		1,960.0
	Cr		SPU Payment		08302	1,960.00	1000
				BARLE			



Sardar Patel University (2016-17) VALLABH VIDHYANAGAR

Hi Tech Sweet Water Technologies Pvt Ltd(AAACH7432C) Ledger Account

1-Apr-2016 to 31-Mar-2017

						Page 1
Date	+	Particulars	Vch Type	Vch No.	Debit	Credit
2-7-2016	Dr	51214(Misc. Contingencies-ED-51214)	Journal	537		18,963.00
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	02009	18,963.00	
26-10-2016	Dr	51208(Repairs & Maint, of Building-ED-51208)	Journal	1555		31,050.00
	Dr	51208(Repairs & Maint, of Building-ED-51208)	Journal	1556		12,050.00
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04833	31,050,00	
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04834	12,050.00	
74-1-2017	Dr	50963(Guest House Expenses-50963)	Journal	2145	000000000	16,800.00
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	06465	16,800.00	Take arrang
30-3-2017	Dr	30839(Repair & Maintenance Charges- Staff Welfare)	Journal	3243	0.74-22-60-64	4,263.00
	Cr	90018(Corporation Bank (CCSDL / 1 / 950010))	SPU Payment	08620	4,263.00	.,,
					83,126.00	83,126.00

Sardar Pates University Vallabh Vidyanar ar (Gul.)

Sardar Patel University (2017-18) VALLABH VIDHYANAGAR

Radhey Appliences(AATFR1716R) Ledger Account

1-Apr-2017 to 31-Mar-2018

						Page *
Date		Particulars	Vch Type	Vch No.	Debit	Credi
24-4-2017	Dr	50658(Repair & Maintenance-Women Hostel-50658)	Journal	71		2,940.00
	Dr	33023(Dept. Development Fund-Bhaikaka Library-33023)	Journal	72		1,960.00
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	00386	2,940.00	
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	00387	1,960.00	
3-5-2017	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	00629	980,00	
	Dr	33020(Dept Development Fund-Hindi-33020)	Journal	133		980.00
16-5-2017	Dr	30693(Usic Service Charges -30693)	Journal	174		490.00
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	00871	490.00	
23-5-2017	Dr	33003(Dept. Development Fund -Bio Science-33003)	Journal	193		2,940.00
	Dr	51310(Repair & Mati.of Bldg Electrical-USIC-51310)	Journal	194		490.00
	Dr	51310(Repair & Mati.of Bldg Electrical-USIC-51310)	Journal	195		490.00
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	00978	2,940.00	
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	00979	490.00	
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	00980	490.00	
31-5-2017	Dr	51310(Repair & Mati.of Bldg Electrical-USIC-51310)	Journal	223		4,400.0
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	01126	4,400.00	
3-6-2017	Dr	51310(Repair & Mati.of Bldg Electrical-USIC-51310)	Journal	248		8,350.0
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	01204	8,350.00	
15-6-2017	Dr	51310(Repair & Mati.of Bldg Electrical-USIC-51310)	Journal	338	180 1 1000	5.047.0
	Dr	51257(Working Expenses-GHPC-51257)	Journal	339		980.0
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	01449	5,047.00	
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	01450	980.00	
3-8-2017	Dr	51208(Repairs & Maint, of Building-ED-51208)	Journal	683		1,470.0
	Dr	51208(Repairs & Maint. of Building-ED-51208)	Journal	684		1,470.0
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	02584	1,470.00	
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	02585	1,470.00	
1-12-2017	Dr	51208(Repairs & Maint, of Building-ED-51208)	Journal	1787	70000	2,524.0
	Dr	33003(Dept. Development Fund -Bio Science-33003)	Journal	1788		1,470.0
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	05396	2,524.00	
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	05397	1,470.00	
					36,001.00	36,001.0

Sardar Patel University (2017-18) VALLABH VIDHYANAGAR

Hi Tech Sweet Water Technologies Pvt Ltd Ledger Account

1-Apr-2017 to 31-Mar-2018

Date		Particulars	Vch Type	Vch No.	Debit	Page 'Credi
12-7-2017	Dr	50728(Repair & Maintanance-Nehru Hall-50728)	Journal	501		48,000.00
	Cr		SPU Payment	02000	48,000.00	,
10-8-2017	Dr	50317(Working Expenses-Statistics-50317)	Journal	740	7-15-55:50	13,050.00
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	02843	13,050.00	10,000.0
30-8-2017	Dr	33025(Dept. Development Fund-Education-33025)	Journal	862	(feltieriet	6,930.0
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	03175	6,930.00	0,000.0
20-9-2017	Dr		Journal	1048	445.554.55	5,154.0
		51007(Museum &Galleries-51007)	Journal	1049		1,250.0
	Cr	이렇게 얼마면 하다 가는 얼마 하지만 않으면 하는 것이 얼마를 하는데 하는데 되었다면 했다며	SPU Payment	03726	5,154.00	1,200.0
	Cr	나는 생님은 하나는 사람들은 사람이 되면 하면 하는 것들이 하는 것이 하는데 하는데 되었다.	SPU Payment	03727	1,250.00	
13-10-2017	Dr	50277(Working Expenses-Home Sci-50277)	Journal	1420	1,1220.22	19,178.0
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04432	19,178.00	70,170.0
13-11-2017	Dr	51257(Working Expenses-GHPC-51257)		1533	14(114)	8,670.0
		50317(Working Expenses-Statistics-50317)	Journal	1534		4,350.0
		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04699	8,670,00	1,000,0
	Cr		SPU Payment	04700	4,350.00	
15-11-2017	Dr	50658(Repair & Maintenance-Women Hostel-50658)	Journal	1584	.,,000.00	4,800.0
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04780	4,800.00	1,000.0
18-11-2017	Dr	50484(Working Expenses-Mat Sci-50484)	Journal	1617	1,000.00	4,350.0
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04843	4,350.00	1,000.0
20-11-2017	Dr	33023(Dept. Development Fund-Bhaikaka Library-33023)	Journal	1631	1,000.00	11,880.0
	Cr		SPU Payment	04863	11,880.00	(1,000.0
30-11-2017	Dr	33011(Dept. Development Fund CISST-33011)		1680	2.11000000	4,680.0
	Dr	30334(Eklavya Hostel-30334)	Journal	1681		4,460.0
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	05089	4,680.00	.,
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	05090	4,460.00	
16-3-2018	Dr	33011(Dept. Development Fund CISST-33011)	Journal	2439		1,380.0
	Dr	51257(Working Expenses-GHPC-51257)	Journal	2440		2,490.0
	Cr		SPU Payment	07435	1,380.00	
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	07436	2,490.00	
23-3-2018	Dr	50658(Repair & Maintenance-Women Hostel-50658)	Journal	2695	200	2,490.0
	Dr	50317(Working Expenses-Statistics-50317)	Journal	2696		4,350.0
	Dr	50484(Working Expenses-Mat Sci-50484)	Journal	2697		4,350.0
	Dr		Journal	2698		3,700.0
	Cr	90018(Corporation Bank (CCSDL / 1 / 950010))	SPU Payment	07822	2,490.00	400000
	Cr	90018(Corporation Bank (CCSDL / 1 / 950010))	SPU Payment	07823	4,350.00	
	Cr	90018(Corporation Bank (CCSDL / 1 / 950010))	SPU Payment	07824	4,350.00	
	Cr	90018(Corporation Bank (CCSDL / 1 / 950010))	SPU Payment	07825	3,700.00	
26-3-2018	Dr	51007(Museum &Galleries-51007)	Journal	2761		590.0
	Cr	90018(Corporation Bank (CCSDL / 1 / 950010))	SPU Payment	07962	590.00	77.77
				-	1,56,102.00	1,56,102.0



Sardar Patel University (2018-19) VALLABH VIDHYANAGAR

Radhey Appliences(AATFR1716R) Ledger Account

1-Apr-2018 to 31-Mar-2019

		Page 1
Vch No.	Debit	Credit
198		2,986.00
00748	2,986.00	
476		6,077.00
01710	6,077.00	
1237		2,277.00
03257	2,277.00	
1828		9,744.00
04437	9,744.00	
1976		15,340.00
04856	15,340.00	
2393		8,960.00
06068	8,960.00	
3320		2,986.00
07624	2,986.00	
	48,370.00	48,370.00
	198 00748 476 01710 1237 03257 1828 04437 1976 04856 2393 06068 3320	198 00748 2,986.00 476 01710 6,077.00 1237 03257 2,277.00 1828 04437 9,744.00 1976 04856 15,340.00 2393 06068 8,960.00 3320 07624 2,986.00

Sardar Patel University (2018-19) VALLABH VIDHYANAGAR

Hi Tech Sweet Water Technologies Pvt Ltd Ledger Account

1-Apr-2018 to 31-Mar-2019

Date		Particulars	Vch Type	Vch No.	Debit	Credi
17-4-2018	Dr	50327(Contingencies /working Expenses-Eco-50327)	Journal	58		3,875.0
		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	00230	3,875.00	
7-5-2018			Journal	152	3100 3130	4,896.0
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	00570	4.896.00	3,444,4
23-5-2018			Journal	242	7,000,00	2,448.0
		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	00860	2,448.00	2, 110.0
31-7-2018			Journal	571	2),,,0,00	3,264.0
	-	50487(Laboratory Expense Mate-Sci-50487)	Journal	572		5,702.0
		51007(Museum &Galleries-51007)	Journal	573		1,376.0
		50317(Working Expenses-Statistics-50317)	Journal	574		5,702.0
		51257(Working Expenses-GHPC-51257)	Journal	575		2,448.0
		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	01919	3,264.00	2,440.0
		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	01920	1,376.00	
		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	01921	5,702.00	
		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	01922	2,448.00	
		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	01943	5,702.00	
0 0 2010		51110(Contingencies-Uni Press-51110)	Journal	934	5,702.00	4,522.0
10-0-2010			SPU Payment	02595	4.522.00	4,522.0
E 10 2010		90001(Corporation Bank (CLSB / 1 / 100001))	Journal	1446	4,522.00	2.004
10-10-2010		51257(Working Expenses-GHPC-51257)	Journal	1446		3,264.0
		50658(Repair & Maintenance-Women Hostel-50658)				5,712.0
		50658(Repair & Maintenance-Women Hostel-50658)	Journal	1448	0.004.00	17,135.
		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	03709	3,264.00	
		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	03710	5,712.00	
0.44.0040		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	03711	17,135.00	
9-11-2018			Journal	1766		1,356.0
		33011(Dept. Development Fund CISST-33011)	Journal	1767		1,808.0
		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04319	1,356.00	
		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04320	1,808,00	
26-12-2018		51007(Museum &Galleries-51007)		2064		696.0
		50297(Working Expenses-Maths-50297)	Journal	2065		5,045.0
		50317(Working Expenses-Statistics-50317)	Journal	2066		5,045.0
		51158(Miscellaneous ExpStudent Helth Centre-51158)	Journal	2067	55.255	1,600.0
		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04976	696.00	
		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04977	5,045.00	
		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04978	5,045.00	
44.64		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	04979	1,600.00	
28-2-2019		50963(Guest House Expenses-50963)	Journal	2482		1,680.
		33023(Dept. Development Fund-Bhaikaka Library-33023)	Journal	2483		5,776.0
		50237(Working Expenses-Chemistry-50237)	Journal	2484		5,046.
		51110(Contingencies-Uni Press-51110)	Journal	2485		1,600.1
	Dr	33025(Dept. Development Fund-Education-33025)	Journal	2486		2,889.0
	Dr	51257(Working Expenses-GHPC-51257)	Journal	2487		2,888.0
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	06316	1,680.00	
		90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	06317	5,776.00	
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment 0 C	06318	5,046.00	
		Carried Over	SPU Payment BALLA	-	88,396.00	95,773.0
		C. Missis G. Nac	TIC Chief Acco	unt Officer		
			Sardar Pate	University		continued

Sardar Patel University (2018-19)

Date		Particulars	Vch Type	Vch No.	Debit	Credit
		Brought Forward			88,396.00	95,773.00
28-2-2019	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	06319	1,600.00	
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	06320	2,889.00	
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))	SPU Payment	06321	2,888.00	
27-3-2019	Dr	51214(Misc. Contingencies-ED-51214)	Journal	3260		750.00
	Cr	90001(Corporation Bank (CLSB / 1 / 100001))		07539	750.00	
				_	96,523.00	96,523.00
						-1

Chief Account Officer Sardar Patel University Vallabh Vidyanagar (Gu).)

Sardar Patel University VALLABH VIDHYANAGAR

Radhey Appliences(AATFR1716R) Ledger Account

1-Apr-2019 to 31-Mar-2020

						Page 1
Date		Particulars	Vch Type	Vch No.	Debit	Credit
20-8-2019	Dr	51310(Repair & Mati.of Bldg Electrical-USIC-51310)	Journal	766		6,219.00
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02287	6,219.00	
14-10-2019	Dr	30830(Maintenance Charges -MBA NRI Hostel-30830)	Journal	1281		2,238.00
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	03440	2,238.00	
19-3-2020	Dr	51310(Repair & Mati.of Bldg Electrical-USIC-51310)	Journal	3013		1,180.00
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	07019	1,180.00	
					9,637.00	9,637.00

Chief Account Officer far Patel University (Idyanagar (Gu).)

Sardar Patel University VALLABH VIDHYANAGAR

Radhey Appliences(AATFR1716R) Ledger Account

1-Apr-2020 to 31-Mar-2021

Date		Particulars	Vch Type	Vch No.	Debit	Page Cred
24-8-2020	Dr	51310(Repair & Mati.of Bldg Electrical-USIC-51310)	Journal	606		17,000.0
	Cr		SPU Payment	01302	17,000.00	
4-9-2020	Dr		Journal	733	101.04.54.52.5	8,900.0
	Cr		SPU Payment	01589	8,900.00	
2-9-2020	Dr		Journal	841	0,500,50	2,399.0
	Cr		SPU Payment	01765	2,399.00	
-10-2020	Dr	51310(Repair & Mati.of Bldg Electrical-USIC-51310)	Journal	955	3,000,000	11,265.0
	Dr	50297(Working Expenses-Maths-50297)	Journal	956		4,087.0
	Dr	그렇게 가게 되었다.	Journal	957		4,087.0
	Dr		Journal	958		1,066.0
	Dr	47.00 Lillus 2014; 17.44 Lillians 2014 10. 1877; 2014; 1878; 17. 1874; 17. 1874; 17. 1874; 17. 1874; 17. 1874;	Journal	959		1,066.0
	Dr	그 그림은 경기 시간 시간 경기에 가지 않는 것이 되었다면 하게 되었다면 가지 않는 사람이 가지 않는다.	Journal	960		1,066.0
		50237(Working Expenses-Chemistry-50237)	Journal	961		4,295.0
		33023(Dept. Development Fund-Bhaikaka Library-33023)	Journal	962		4,798.0
	Cr		SPU Payment	02044	11,265,00	1,100,0
		90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02045	4,087.00	
	Cr	(마음)하는 다 그렇게 가는데 하다 할 때, 그러지 않는데 하면 모든 사이를 잃었다. 얼마나 이렇게 살아보다.	SPU Payment	02046	4,087.00	
	-	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02047	1,066.00	
	Cr	네일 말했다면 이 가능하면 없다. 가장하는 이 이번 시간에 되면 다른 아이를 하는 것이 것입니다.	SPU Payment	02048	1,066.00	
	Cr		SPU Payment	02049	1,066.00	
	Cr	- in the state of	SPU Payment	02050	4,295.00	
	Cr	the state of the s	SPU Payment	02051	4,798.00	
1-10-2020		51257(Working Expenses-GHPC-51257)	Journal	1115	4,730.00	2,399,
I IO LOLO	Dr		Journal	1116		2,399.
	Cr	경우 보다 내가 있는 데 그리 지난 생물을 내려가 되었다고 있는 것이 되었다. 그리고 있다면 다른	SPU Payment	02316	2,399.00	2,555,
	Cr		SPU Payment	02317	2,399.00	
-11-2020			Journal	1179	2,000.00	5,899.
11 2020	Dr		Journal	1180		4,087
	Dr		Journal	1181		9,596
	-	50487 (Laboratory Expense Mate-Sci-50487)	Journal	1182		4,295
		50963(Guest House Expenses-50963)	Journal	1183		2,133.
		90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02494	5,899.00	2, 133.
		90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02495	4,087.00	
	Cr	The Little Control of the Control of	SPU Payment	02496	9,596.00	
		90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02497	4,295.00	
	Cr		SPU Payment	02498	2,133.00	
1-11-2020			Journal	1381	2,155.00	9,675.
1-11-2020		90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02770	9,675.00	3,073.
		90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02771	8,491.00	
		51310(Repair & Mati.of Bldg Electrical-USIC-51310)	Journal	1382	0,491.00	8,491.
1-11-2020			Journal	1393		9,150.
1-11-2020		90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02852	9,150.00	5, 150.
5-1-2021		51057(Laboratory Charges-MBPCE-51057)	Journal	1672	9,100.00	4,087.
J-1-2021	Cr		SPU Payment	0 8 03564	4,087.00	4,007.
19-1-2021		50317(Working Expenses-Statistics-50317)		1727	4,007.00	4,087.
		Carried Over	-BIC Chief Ac	scount Officer	1,22,240.00	1,26,327.
			and the same of th	atel University		
				dy agar (Gu).)		continued

Date		Particulars	Vch Type	Vch No.	Debit	Credit
		Brought Forward			1,22,240.00	1,26,327.00
19-1-2021	Dr	50487(Laboratory Expense Mate-Sci-50487)	Journal	1728		9,600.00
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	03749	4,087.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	03750	9,600.00	
3-2-2021	Dr	33023(Dept. Development Fund-Bhaikaka Library-33023)	Journal	1873		4,798.00
	Dr	50237(Working Expenses-Chemistry-50237)	Journal	1874		4,294.00
	Dr	51158(Miscellaneous ExpStudent Helth Centre-51158)	Journal	1875		1,066.00
	Dr	51214(Misc. Contingencies-ED-51214)	Journal	1876		1,066.00
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	04046	4,798.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	04047	4,294.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	04048	1,066.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	04049	1,066.00	
12-2-2021	Dr	51310(Repair & Mati.of Bldg Electrical-USIC-51310)	Journal	1934		12,400.00
	Dr	50658(Repair & Maintenance-Women Hostel-50658)	Journal	1935		9,596.00
	Dr	50317(Working Expenses-Statistics-50317)	Journal	1936		4,087.00
	Dr	50327(Contingencies /working Expenses-Eco-50327)	Journal	1937		4,087.00
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	04239	12,400.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	04240	9,596.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	04241	4,087.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	04242	4,087.00	
22-2-2021	Dr	50510(Working Exp., Project & Field Work-Electronic-50510)	Journal	2133		2,399.00
	Dr	33025(Dept. Development Fund-Education-33025)	Journal	2134		2,399.00
	Dr	30830(Maintenance Charges -MBA NRI Hostel-30830)	Journal	2135		1,066.00
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	04511	2,399.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	04512	2,399.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	04513	1,066.00	
3-3-2021	Dr	51257(Working Expenses-GHPC-51257)	Journal	2192		2,399.00
	Dr	51310(Repair & Mati.of Bldg Electrical-USIC-51310)	Journal	2193		5,864.00
	Dr	50658(Repair & Maintenance-Women Hostel-50658)	Journal	2194		4,087.0
	Dr	50487(Laboratory Expense Mate-Sci-50487)	Journal	2195		4,295.0
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	04684	2,399.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	04685	5,864.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	04686	4,087.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	04687	4,295.00	
19-3-2021	Dr	51214(Misc. Contingencies-ED-51214)	Journal	2417		2,133.00
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	05008	2,133.00	
		Section 1 to 1				

SALUTION Account Office Sandar Patal University Valleon Vidyanagar (Gul.)

Sardar Patel University VALLABH VIDHYANAGAR

Hi Tech Sweet Water Technologies Pvt Ltd Ledger Account

1-Apr-2019 to 31-Mar-2020

Date		Particulars	Vch Type	1	Vch No.	Debit	Cred
13-5-2019	Dr	51158(Miscellaneous ExpStudent Helth Centre-51158)	Journal		121		1,600.0
	Dr	51110(Contingencies-Uni Press-51110)	Journal		122		1,600.0
	Dr	51007(Museum &Galleries-51007)	Journal		123		696.0
		90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment		00450	1,600.00	
	Cr	- N. T. S.	SPU Payment		00451	1,600.00	
	Cr		SPU Payment		00452	696.00	
8-5-2019	Dr	50428(Working Expenses (Education)-50428)	Journal		170		2,889.0
	Cr		SPU Payment		00580	2,889,00	
9-5-2019	Dr		Journal		216	Carrende.	1,600.0
		50963(Guest House Expenses-50963)	Journal		217		1,600.0
		51007(Museum &Galleries-51007)	Journal		218		696.0
	Dr	50297(Working Expenses-Maths-50297)	Journal		219		5,046.0
	Dr		Journal		220		5,046.0
	700	51158(Miscellaneous ExpStudent Helth Centre-51158)	Journal		221		1,601.0
		50297(Working Expenses-Maths-50297)	Journal		222		4,205.0
	Cr		SPU Payment		00749	1,600.00	4,200,0
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment		00750	1,600.00	
	Cr		SPU Payment		00751	696.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment		00751	5,046.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment		00752	5,046.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment		00754	1,601.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment		00755	4,205.00	
4-6-2019			Journal		268	4,205.00	15 410
4-0-2015	Dr	50487 (Laboratory Expense Mate-Sci-50487) 33025 (Dept. Development Fund-Education-33025)	Journal		269		15,418.0
	Dr		Journal		270		17.500000.00
	Cr	33023(Dept. Development Fund-Bhaikaka Library-33023)	SPU Payment		00986	45 440 00	7,592.
		90009(Bank of Baroda-45005 (Grant in Aid))	A CANADA CONTRACTOR		00987	15,418.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment		00988	1,926.00	
2-7-2019	-	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment		462	7,592.00	E 770
2-1-2019		50658(Repair & Maintenance-Women Hostel-50658)	Journal		463		5,776.
	Dr	50658(Repair & Maintenance-Women Hostel-50658)	Journal		1,000		5,776.
	Dr	50327(Contingencies /working Expenses-Eco-50327)	Journal		464		13,271.
	Dr		Journal		465		17,331.0
	Dr	51257(Working Expenses-GHPC-51257)	Journal		466		2,888.0
	Dr		Journal		467		4,440.0
	1200	51310(Repair & Mati.of Bldg Electrical-USIC-51310)	Journal		468	F 777 00	5,550.
	Cr	The state of the s	SPU Payment		01586	5,776.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment		01587	5,776.00	
		90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment		01588	13,271.00	
	Cr		SPU Payment		01589	17,331.00	
	Cr	the state of the s	SPU Payment		01590	2,888.00	
	Cr		SPU Payment		01591	4,440.00	
0.0.00/-	Cr	1-1-1-1	SPU Payment		01592	5,550.00	22.450
9-8-2019	-	50728(Repair & Maintanance-Nehru Hall-50728)	Journal		721		12,000.
	Dr	50317(Working Expenses-Statistics-50317)	Journal	100	722		4,205.0
	Dr	50317(Working Expenses-Statistics-50317)	Journal	2 APIL	723		5,046.0

IV Chief Account Stream Parel University

Vallabh Vidyanagar (Guj.)

continued ...

	1100	t Water Technologies Pvt Ltd Ledg				Page 2
Date	_	Particulars	Vch Type	Vch No.	Debit	Credi
		Brought Forward			1,06,547.00	1,27,798.00
9-8-2019	Dr	50237(Working Expenses-Chemistry-50237)	Journal	724		3,364.00
		30334(Eklavya Hostel-30334)	Journal	725		870.00
		90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02196	12,000.00	
		90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02197	4,205.00	
		90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02198	5,046.00	
		90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02199	3,364.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	02200	870.00	
8-10-2019		51257(Working Expenses-GHPC-51257)	Journal	1505		2,610.0
		50317(Working Expenses-Statistics-50317)		1540		4,793.0
		50506(Laboratory Expense-Electronics-50506)	Journal	1541		8,024.0
	Dr	51110(Contingencies-Uni Press-51110)	Journal	1542		1,067.0
		50963(Guest House Expenses-50963)	Journal	1543		1,600.0
	Dr	50963(Guest House Expenses-50963)	Journal	1544		1,600.0
	Dr	51158(Miscellaneous ExpStudent Helth Centre-51158)	Journal	1545		1,148.0
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	03732	2,610.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	03768	4,793.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	03769	8,024.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	03770	1,067.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	03771	1,600.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	03772	1,600.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	03773	1,148.00	
2-10-2019	Dr	51110(Contingencies-Uni Press-51110)	Journal	1624		1,148.0
	Dr	50237(Working Expenses-Chemistry-50237)	Journal	1625		4,793.0
	Dr	30693(Usic Service Charges -30693)	Journal	1626		1,148.0
	Dr	50327(Contingencies /working Expenses-Eco-50327)	Journal	1627		4,793.0
	Dr	50297(Working Expenses-Maths-50297)	Journal	1628		4,793.0
	Dr	51007(Museum &Galleries-51007)	Journal	1629		678.0
		33023(Dept. Development Fund-Bhaikaka Library-33023)	Journal	1630		5,220.0
		51310(Repair & Mati.of Bldg Electrical-USIC-51310)		1631		2,610.0
	Dr			1632		2,610.0
		50277(Working Expenses-Home Sci-50277)		1633	V 800 CH	2,610.0
	120	90009(Bank of Baroda-45005 (Grant in Aid))		03937	1,148.00	
	Cr		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	03938	4,793.00	
		90009(Bank of Baroda-45005 (Grant in Aid))		03939	1,148.00	
		90009(Bank of Baroda-45005 (Grant in Aid))		03940	4,793.00	
		90009(Bank of Baroda-45005 (Grant in Aid))		03941	4,793.00	
		90009(Bank of Baroda-45005 (Grant in Aid))		03942	678.00	
		90009(Bank of Baroda-45005 (Grant in Aid))		03943	5,220.00	
		90009(Bank of Baroda-45005 (Grant in Aid))		03944	2,610.00	
	Cr	The state of the s		03945	2,610.00	
		90009(Bank of Baroda-45005 (Grant in Aid))		03946	2,610.00	22.2
		50069(Miscellenous - Examination-50069)		1634	1000000	2,610.0
0 40 0010		90009(Bank of Baroda-45005 (Grant in Aid))		03947	2,610,00	30.055
6-12-2019	-	The state of the s		2125		13,050.0
	Dr	The state of the s	Journal	2126		4,793.0
		51214(Misc. Contingencies-ED-51214)		2127		1,600.0
		51310(Repair & Mati.of Bldg Electrical-USIC-51310)		2128	40.000.00	6,500.0
		90009(Bank of Baroda-45005 (Grant in Aid))		05018	13,050.00	
	0.00	90009(Bank of Baroda-45005 (Grant in Aid))		05019	4,793.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	05020	1,600.00	

Carried Over

Sardar Patel University (Gulk)

continued ...

2,11,830.00

2,05,330.00

Date		Particulars	Vch Type	Vch No.	Debit	Credit
		Brought Forward			2,05,330.00	2,11,830.00
26-12-2019	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	05021	6,500.00	
17-2-2020	Dr	50658(Repair & Maintenance-Women Hostel-50658)	Journal	2550		55,000.00
	Dr	50484(Working Expenses-Mat Sci-50484)	Journal	2551		4,793.00
	Dr	50327(Contingencies /working Expenses-Eco-50327)	Journal	2552		4,793.00
	Dr	50317(Working Expenses-Statistics-50317)	Journal	2553		4,793.00
	Dr	50297(Working Expenses-Maths-50297)	Journal	2554		4,793.00
	Dr	33023(Dept. Development Fund-Bhaikaka Library-33023)	Journal	2555		5,220.00
	Dr	51111(Electricity & Water ChgUP-51111)	Journal	2556		1,148.00
	Dr	51158(Miscellaneous ExpStudent Helth Centre-51158)	Journal	2557		1,148.00
	Dr	33025(Dept. Development Fund-Education-33025)	Journal	2558		2,610.00
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	06102	55,000.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	06103	4,793.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	06104	4,793.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	06105	4,793.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	06106	4,793.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	06107	5,220.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	06108	1,148.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	06109	1,148.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	06110	2,610.00	
24-2-2020	Dr	50069(Miscellenous - Examination-50069)	Journal	2636		2,610.00
	Dr	50963(Guest House Expenses-50963)	Journal	2637		2,135.00
	Dr	50963(Guest House Expenses-50963)	Journal	2638		2,135.00
	Dr	51257(Working Expenses-GHPC-51257)	Journal	2639		2,610.00
	Dr	51007(Museum &Galleries-51007)	Journal	2640		678.00
	Dr	50237(Working Expenses-Chemistry-50237)	Journal	2641		4,793.00
	Cr		SPU Payment	06277	2,610.00	
	Cr		SPU Payment	06278	2,135.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	06279	2,135.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	06280	2,610.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	06281	678.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	06282	4,793.00	
6-3-2020	Dr	50658(Repair & Maintenance-Women Hostel-50658)	Journal	2922		13,050.0
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	06866	13,050.00	
23-3-2020	Dr		Journal	3326		1,148.00
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	07426	1,148.00	

Chief Account Office/ and Patel University Wealth Vidyanagar (Gu).)

Sardar Patel University VALLABH VIDHYANAGAR

Hi Tech Sweet Water Technologies Pvt Ltd Ledger Account

1-Apr-2020 to 31-Mar-2021

			S. Contract of the Contract of			Acres 4
Date		Particulars	Vch Type	Vch No.	Debit	Page 1 Credit
23-6-2020	Dr	50069(Miscellenous - Examination-50069)	Journal	180		3,495.00
B332-3004		33025(Dept. Development Fund-Education-33025)	Journal	181		3,495.00
		51257(Working Expenses-GHPC-51257)	Journal	182		3,495.00
		50327(Contingencies /working Expenses-Eco-50327)	Journal	183		6,420.00
		50297(Working Expenses-Maths-50297)	Journal	184		6,420.00
		50237(Working Expenses-Chemistry-50237)	Journal	185		6,420.00
	Dr	30334(Eklavya Hostel-30334)	Journal	186		2,271.00
	Dr	33023(Dept. Development Fund-Bhaikaka Library-33023)	Journal	187		6,990.00
	Dr	51111(Electricity & Water ChgUP-51111)	Journal	188		1,538.00
	Dr	51158(Miscellaneous ExpStudent Helth Centre-51158)	Journal	189		1,538.00
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	00522	3,495.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	00523	3,495.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	00524	3,495.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	00525	6,420.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	00526	6,420.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	00527	6,420.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	00528	2,271.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	00529	6,990.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	00530	1,538.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	00531	1,538.00	
20-8-2020	Dr	50487(Laboratory Expense Mate-Sci-50487)	Journal	565		6,420.00
	Dr	50658(Repair & Maintenance-Women Hostel-50658)	Journal	566		17,475.00
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	01246	6,420.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	01247	17,475.00	
25-9-2020	Dr	51677(Working/conti.Expenses(M.Pharm)-51677)	Journal	900		10,018.00
	Dr	51310(Repair & Mati.of Bldg Electrical-USIC-51310)	Journal	901		1,538.00
	Dr	51007(Museum &Galleries-51007)	Journal	902		908.00
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	01854	10,018.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	01855	1,538.00	
	Cr	90009(Bank of Baroda-45005 (Grant in Aid))	SPU Payment	01856	908.00	
					78,441.00	78,441.00

Michief Account Officer Sardar Patel University with Vidyanagar (Gu).)



NAAC Accredited with Grade - 'A' (CGPA - 3,25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

Document No: 47

04/01/2022

Certificate Showing Allocation and Expenditure for Maintenance of Physical Facilities and Academic Support Facilities (4.4.1)

It is to be certified that the amounts of Rs. 16,511/-, Rs. 17,250/-, Rs. 11,800/-, and Rs. 19,700/- for the financial years 2016-17, 2017-18, 2018-19 and 2020-21 respectively have been utilized for maintenance of Lift for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Sardar Patel University (05)**. The allocation for the above is extracted from the revised estimates for 2016-17, 2017-18, 2018-19 and 2020-21 of budget estimate booklet for the financial years of 2017-18, 2018-19, 2019-20 and 2021-22 under the head of account 'PGDCA: Working Expenses (51360)'. Please see attached pages of annexures,

The said budget provisions are reflected in the Budget estimate booklet of the Sardar Patel University:

Budget Estimate Booklet 2017-18, Annexure-4, B-I-21, Revised budget of 2016-17 Budget Estimate Booklet 2018-19, Annexure-4, B-I-22, Revised budget of 2017-18 Budget Estimate Booklet 2019-20, Annexure-4, B-I-22, Revised budget of 2018-19 Budget Estimate Booklet 2021-22, Annexure-4, B-I-22, Revised budget of 2020-21

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Income & Expenditure Statement, 2016-17, Expenses of University Departments, Schedule-J (Page-3), Post Graduate Departments, Page-15.

Income & Expenditure Statement, 2017-18, Expenses of University Departments, Schedule-L (Page-2), Post Graduate Departments, Page-14.

Income & Expenditure Statement, 2018-19, Expenses of University Departments, Schedule-T (Page-4), Working expenses DCAE Com. Sci.-51360, Page-22.

Income & Expenditure Statement, 2020-21, Expenses of University Departments, Schedule-T (Page-2), Working expenses DCAE Com. Sci.- 51360, Page-21.

Head, Computer Science

Chief Account Officer (I/C)

Registrar (I/C)

Jump to Menu

Office :Sardar Patel University, Vallabh Vidyanagar - 388 120, Gujarat

Telephone: 02692 - 226801, Fax: 02692-236475, Email: registrar_spu@spuvvn.edu

Website: www.spuvvn.edu

ANNEXURE-4

BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2016	Budget Estimates for 2016- 2017	6 Months from 01-04- 2016 to 30- 09-2016	Revised Estimates for 2016- 2017	Budget Estimates for 2017- 2018
1	2	3	4	5	6
			*	35	
M. C. A.:					Lorenza de la composição
Working Expenses(50466)	76368	192500	23369	200000	220000
Software Library(50468)	0	120000	O.	125000	140000
Electricity & Water Charges(50469)	748113	850000	346450	890000	980000
Insurance for Computer(50471)	51419	60000	51869	60000	6000
Equipment					
Computer Laboratory(50470)	110948	6600000	19030	690000	760000
Expenses					7.5550
	986848	1882500	440718	1965000	216000
MATERIALS SCIENCE:					
Electricity Charges(50490)	173737	300000	176207	350000	400000
Working Expenses(50484)	48143	660000	45486	92000	10000
Laboratory Expenses(50487)	1204801	1540000	745558	1615000	177500
and the state of t	1204001	1340003	140000	1013000	177200
	1426681	1928000	965249	2057000	2275000
MATHEMATICS:					
Elefctricity & Water Charges(50299)	325060	500000	234882	500000	500000
Working Expenses(50297)	34978	70000	379	72000	80000
Computer Laboratory Exp. (50298)	185190	440000	15590	460000	500000
	545228	1010000	250811	1032000	1080000
P. G. D. C. A.:		_			
Library (51358)	108892	110000	D	110000	110000
Software Library(51359)	0	10000	0	10000	10000
Working Expenses(51360)	35719	76000	29104	80000	90000
	144611	196000	29104	200000	210000
	11,011	100000	20104	200000	210000
PHYSICS:	1				
Electricity & Water Charges(50220)	373245	500000	353494	700000	725000
Working Expenses(50217)	346920	495000	157737	520000	575000
Laboratory Expenses(50218)	2526272	4600000	301731	4830000	5300000
	3246437	5595000	812962	6050000	6600000
PSYCHOLOGY:	-				
Laboratory Charges(50358)	0	50000	0	50000	50000
	0	50000	0	50000	50000
		20000		20000	5000

Chief Account Officer(Z/C)
Sardar Patel University
Vallabh Vidyanagar (Guj.)

. K. G. PATEL & CO. CHARTERED ACCOUNTANTS

SARDAR PATEL UNIVERSITY V. V. NAGAR

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 318T MARCH 2017

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12

First Floor, K. D. C. C. Bank Bldg., Station Road, ANAND - 388 001 Tel. No. 251275, 252575

EXPENDITURE	SCH	AMOUNT	INCOME	SCH	AMOUNT
To, SALARIES, ALLOWANCES & BENEFITS	н	344470685.00	By, MAINTENANCE GRANT (ADHOC)		472875000.00
To, EXAMINATION EXPENSES	r	47651646.00	By, EXAMINATION FEES INCOME	L 110227000.00	
To, EXPENSES OF UNIVERSITY DEPARTMENTS	3	64194404.00	Less: AMOUNT TRANS, TO EXAM FUND	62575354.00	47651646.00
To, OFFICE & OTHER ADMINISTRATIVE EXPENSES	к	15730031.70	By, INCOME OF UNIVERSITY DEPARTMENTS	м	31021006.00
		10,000011.0	By, EXAMINATION OTHER INCOME	N	209350,00
To, SURPLUS DURING THE YEAR ADJUSTED AGAINST G	RANT RECEIVABLE	86752981.30	By, OTHER FEES INCOME	0	5413353.00
			By, PUBLICATION & ENDOWMENT PUBLICATION INCOME	P	5730.00
•	-		By, MISCELLANEOUS INCOME	Q	791589.00
			By, INTEREST ON SAVING BANK ACCOUNT		832074.00
TOTAL Rs.		558799748.00	TOTAL Rs.		558799748.00

For, SARDAR PATEL UNIVERSITY

Authorized Signatories

V. V. NAGAR

DATE: 3/2/18

Incha ge Registrar Sardar Patel University Vallabh Vidyanagar.

ANAND

DATE:

K. G. Parel & Co.

A per our Internal Audit Report of Even Date

rtered Accountants

Patrick K. G. Patel M. No. 12087 FRN a 107716W

= 3 FEB 2018



EXPENSES OF UNIVERSITY DEPARTMENTS	Contract to the	
ENDES OF UNIVERSITY DEPARTMENTS	Sch. : J	31.03.2017
ESTATE		6546114.00
BHAIKAKA LIBRARY		5608792.00
GHPC		1723735.00
MBPCE		128395.00
PHYSICAL EDUCATION RESOURCE		300
STUDENT HEALTH CENTRE		3488818.00
HOSTEL	144	2395522.00
PRESS		2096962.00
POST GRATUATE DEPARTMENTS		1446790.00
		40678402.00
MUSEUM & ARCHAELOGY		80874.00



...14...

1 150

64194404.00



Total Rs.

ANNEXURE-4

BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2017	Budget Estimates for 2017- 2018	Actuals for 6 Months from 81-04-2017 to 30-09-2017	for 2017-	Budget Estimates for 2018- 2019
	2	3	4	5	8
	*			7	*
M. C. A.:		0.00			
Working Expenses (5D436)	93412	223000	28758	220000	223000
Software Library(50468)	0		0	143000	143000
Electricity & Water Charges (50469)	714579		373732	983000	880000
Insurance for Computer(50471)	51869	60000	53223	83000	93000
Equipment		40000	0.2220	00000	55000
Computer Laboratory(53470)	107148	783000	151163	760000	783000
Expenses	1	100000	01100	700000	TODOLL
	957006	2160000	609878	2160000	2160000
MATERIALS SCIENCE:					
Electricity Charges (50490)	320151	400000	2:8548	403000	400000
Working Expenses(50494)	97442	100000	7865	100000	100000
Laboratory Expenses(50487)	1534992	1775000	620050	1775000	1775000
	1942585	2275000	1054263	2275000	2275000
MATHEMATICS:					
Eleictricity & Water Charges (50299)	399410	500000	212447	500000	200000
Working Expenses (50297)	38019	80000	12861	93000	80000
Computer Laboratory Exp. (50208)	24400	500000	7250	500000	£00000
	448829	1080000	230358	1080000	1080000
P. G. D. C. A.:					
Library (51358)	110000	113000	0	113000	113000
Software Library(£1359)	0	13000	.0	10000	10000
Working Expenses (51380)	53339	93000	17250	93000	93000
	163339	210000	17250	210000	210000
PHYSICS:				-	
Electricity & Water Charges (50220)	£97092	7250CC	389890	725000	725000
Working Expenses(50217)	323167	5750CC	161997	5750CC	5750CC
Laboratory Expenses(53218)	2578184	5330000	1677273	5300000	5300000
	3498423	6600000	2249050	6600000	6600000
PSYCHOLOGY:				-	
Laboratory Charges(50358)	2300	50000	2773	50000	50000
	2300	50000	2773	50000	50000

Chief Account Officer (H() 8+2:
Sardar Patel University
Vallabh Vidyanagar (Gul.)

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2018

EXPENDITURE	SCH	YEAR ENDED 31st MARCH, 2018 ₹	INCOME	SCH	YEAR ENDED 31st MARCH, 2018 ₹
To SALARIES, ALLOWANCES & BENEFITS	1	34,51,89,803.00	By MAINTENANCE GRANT (ADHOC)	3.	51,61,00,000.0
TO EXAMINATION EXPENSES	K	9,22,95,634.00	By EXAMINATION FEES INCOME	N	9,22,95,634.0
To EXPENSES OF UNIVERSITY DEPARTMENTS	Lt	6,31,49,581.00	By INCOME OF UNIVERSITY DEPARTMENTS	0	3,01,91,060.0
To OFFICE & OTHER ADMINISTRATIVE EXPENSES	М	1,84,60,261.92	By OTHER INCOME	P	46,58,828.0
TO SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE		12,74,43,870.08	By PUBLICATION & ENDOWMENT PUBLICATION INCOME	Q	2,980.0
RECEIVABLE			By MISCELLANEOUS INCOME	R	27,04,903.0
			By INTEREST ON SAVING BANK ACCOUNT		5,85,745.0
TOTAL		64,65,39,150.00	TOTAL	10-11	64,65,39,150.0

FOR, SARDAR PATEL UNIVERSITY

Chief Accounts Officer Authorised Signatories V V Nagar

Rednesh responsible Saruar F. Saruar F. Saruar Vallabh Vidyanagar.

For CNK & ASSOCIATES LLP Chartered Accountants

VADODARA

FRN: 101961W/W-100036

Alok Shah M. No: 042005 Place: Vadodara

Date :-

SCH - L : EXPENSES OF UNIVERSITY DEPARTMENTS

PARTICULARS	Year Ended 31st March, 2018 □
Hostel	23,80,165.00
Bhaikaka Library	55,12,980.00
G.H. Patel Computer Centre	17,05,480.00
M.B. Patel College of Education	1,67,162.00
Museum & Archaelogy	1,06,185.00
Physical Education	35,41,415.00
Students' Health Centre	26,61,163.00
University Press	21,22,896.00
Estate	49,93,159.00
Post Graduate Department	3,99,58,976.00
Total	6,31,49,581.00





BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2017-18	Budget Estimates for 2018 2019	Actuals for 6 Months from 01-04-2018 to 30-09-2018 ^	Revised Estimates for 2018- 2019	Budget Estimates for 2019- 2020
1	2	3	4	5	- 6
	- 1			- 1	
M. C. A.:				7	
Working Expenses(50466)	120276	320000	57488	225000	250000
Software Library(50468)	0		D	150000	150000
Electricity & Water Charges(50469)	738879	980000	403476	900000	925000
Insurance for Computer(50471)	53223	60000	53222	60000	60000
Equipment	-		-	20000	00000
Computer Laboratory(50470)	419330	7980000	445143	600000	80000
Expenses	410000	133503		000000	00000
	1331708	2160000	969329	2135000	2185000
MATERIALS SCIENCE:			1		-
Electricity Charges (50490)	356152			450000	500000
Working Expenses(50484)	99941	100000	11601	120000	12500
Laboratory Expenses(50487)	1799070	1775000	674550	1800000	180000
	2255163	2275000	873317	2370000	242500
MATHEMATICS:					
	252700	500000	210000		
Eleictricity & Water Charges(50299)	353790	500000	218620	500000	50000
Working Expenses(50297)	19141	80000	9896	100000	12000
Computer Laboratory Exp. (50298)	463910	500000	2712	550000	55000
	836841	1080003	231228	1150000	1170000
P. G. D. C. A.:			_		
Library (51358)	94442	10000	- 0	110000	125000
Software Library(51359)	0	10000	0	50000	75000
Working Expenses(51360)	29500	90000	73299	100000	110000
	123942	210000	73299	260000	31000
EINANA					
PHYSICS:	688303	725000	200.000	ORRESO	05000
Electricity & Water Charges(50220) Working Expenses(50217)			389480	800000	850000
	324250	575000 5300000	203722	6000000	650000
Laboratory Expenses(50218)	3198149	5300000	1498669	5500000	5500000
	4210702	6600000	2091871	6900000	7000000
PSYCHOLOGY:					
Laboratory Charges(50358)	10011	50000	3653	50000	50000
	10011	50000	3653	50000	50000

Balat

B-1-21

Chief Account Officer (4c) Sorder Parch University Vallebih Vidyanagar (Gul.)

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020

W. Williamson Day			Amount in ₹
PARTICULARS	SCH.	For the year ended 31st March, 2020	For the year ended 31st March, 2019
A) INCOME			
Maintenance Grant (ADHOC)	K	52,45,63,000	59,22,00,000
Examination Fees Income	L.	11,86,11,652	10,39,89,524
Income of University Departments	М	2,93,60,694	2,92,02,425
Other Income	N	26,73,928	46,43,963
zersity Publication Income	o	175	2,125
Miscellaneous Income	P	8,17,582	11,89,091
nterest on saving Bank Account	Q	19,54,728	4,86,010
Total (A):		67,79,81,759	73,17,13,138
B) EXPENDITURE			
alaries, Allowances & Benefits	R	44,06,98,187	40,29,98,314
xamination Expenses	5	11,86,11,652	10,39,89,524
xpenses of University Departments	TU	6,67,44,606	6,97,90,615
Office & Other Administrative Expenses	n	2,23,68,919	2,44,45,491
<u>u.al (B) :</u>		64,84,23,364	60,12,23,944
		7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7	00,12,23,944

FOR, SARDAR PATEL UNIVERSITY

Balance Being Surplus carried to Corpus Fund

Chief Accounts Officer
Authorised Signatories V.V Nagar

Inche ge Registrar Sardesistratel University

Date: -3044 Dec 2020

Vallabh Vidyanagar.

For CNK & ASSOCIATES LLP Chartered Accountants FRN: 101961W/W-100036

13,04,89,194

2,95,58,395

Alok Shah M. No: 042005

Place: Vadodasa Date: 3014Dec 2020

Notes forming part of Income & Expenditure A/c.

	-	Particulars	2019-20	2018-19
_	-		Amt.	Amt.
_	-			
	ENE 10	Electronics:	2,67,891	8,15,32
	50510	Working Exp., Project & Field Work-Electronic-50510	74,461	1,09,48
	50506	Electricity &Water Charges -Electronics-50511	1,00,805	1,22,41
	30308	Laboratory Expense-Electronics-S0506	92,625	5,83,43
		Home Science:	20.00	
	50279	Kitchenware & Glassware-Home Sci-SD279	30,67,999	37,59,27
		Electricity Charges - Animal House-50281	1,33,981	1,86,96
		Working Expenses-Home Sci-50277	99,954	3,42,31
	50282	Laboratory Expense-Home Sci50282	25,71,317	1,21,42
			25,71,517	31,08,57
	\ = = = =	Humanities & Social Work:	47,387	1885-
	50437	Maint for Com Acces & Consu-50437	14,812	18,35
		Stationery, Printing & Contingencies-Hummi-50438		6,50
			32,575	11,85
		Library & Information Sciences:	0.504	
	50459	Stationery & Contingency M Lib-50459	9,501	8,82
			9,501	8,82
		MBA;	1,78,981	
	51460	Computer Software-MBA-51460	2,226	2,32,04
	51461	Electricity Charges-MBA	1,75,755	22200
			1,10,133	2,32,04
		MCA:	9,47,242	15,50,74
	50466	Working Expenses-MCA-50466	1,03,744	1,90,98
	50471	Insurance for Compu EquipMCA-50471	2,03,744	53.22
	50459	Electricity & Water ChgMCA-50469	7,33,732	7,69,15
	50470	Computer Lab Exp -MCA-50470	1,09,766	
			2,05,700	5,37,385
-		Material Science:	21,01,026	21,93,133
-		Electricity & Water Chg. (Mate Sci)	2,10,794	2,97,41
-	50484	Working Expenses-Mat Sci-50484	99,259	99.85
-	50487	Laboratory Expense Mate-Sci-50487	17,90,973	17,95,858
		PGDCA:		
	51358	Library-PGDCA-51358	1,70,896	1,23,384
		Working Expenses-Post 8 Sc D C A E Com Sci-51360	1,22,560	44,810
-		September 1021000 CAL COM SCP31360	48,336	78,576
		Physics:	59,09,678	56,75,034
	50220	Electricity & Water ChgPhysics-50220	4,19,190	6,28,633
	50217	Working Expense -Physics-50217	4,95,838	4,47,350
-	50218	Lab Expenses (Physics)-50218	49,94,650	45,99,051
-				
-	-	Psychology:	18,104	42,612
-	50358	Laboratory Charges-Psychology	18,104	42,612
-		Matheway		
	50200	Mathematics: Electricity & Water Charges-Maths-50299	3,94,683	3,73,078
			2,71,052	3,44,185
		Working Expenses-Maths-50297	56,300	26,143
-	30298	Computer Lab Expenses/ Software - Maths - 50298	67,331	2,750
		Statistics Dept.:		
	50319	Computer Laboratory Exp-Statistics-50319	2,68,336	7,03,042
	50318	Computer Stationery Chg.Statistics-50318	58,253	5,96,745
	50317	Working Expenses-Statistics-50317	1,42,656	72,821
-		A - benses animies and I	67,427	33,476





BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2019-20	Budget Estimates for 2020-2021	Actuals for 6 Months from 01-04-2020 to 30-09-2020	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022
	2	3	4	5	ê
		7	*	*	
P. G. D. C. A.:					
Repairs & Maintenance of Computer	+				
/Equipment			1.5		
Stationary & Printing	-	-			
Academic Activities					
Educational Tour					
Library (51355)	1.22.580	1 00,000		1,00,000	
Software Library(51359)		50,000		50,000	
Working Expenses(513d0)	48,336	1.08,000	4,549	1,05,844	
	1,70,896	2.50,000	4,849	2,55,644	2,60,000
PHYSICS:	-			-	
Repairs & Maintenance of Computer	-				5.00.000
(Equipment					1
Stationary & Printing					1.00.000
Academic Activities					3,00,000
Educational Tour		-			0,02,025
Electril & Water Char (50220)	4 19 190	000,000	:,60,319	5,00,000	7,00,000
Working Expenses(60217)	4 95 835	£ 50,000	63,681	4.50,000	
Laboratory Expenses(50218)	49 94 650	55 DO 000	9,39,701	55,00,000	
Laboratory Expenses(00218)	59,09,678	68 50 000	11,63,701	64.50.000	
PSYCHOLOGY:	33,03,076	66 55,000	13,00,201	64,30,000	10,00,000
Repairs & Maintenance of Computer (Equipment			- 0		1,60,000
Stationary & Printing					50,000
Working Charges			- 3		50,000
Academic Activities	-	-			2.95.000
Educational Tour	1				95,000
Laboratory Charges (50355)	18 104	50,000	36,058	50,000	
and the second second	18,104	59.000	36,058	50.000	
STATISTICS:					
Repairs & Maintenance of Computer	-				
/Equipment			V		-
Stationary & Printing	-				
Academic Activities					
Educational Tour		-			
Compl Laboratory Exp.(50319)	58 253	6 50,000	1,27,200	3,00,000	
Compl Statio, Char. (60318)	1.42.656	1 00:020	5,700	1,00,000	
Working Expenses (5031)	67 427	30,030	1,:90	80,020	30,000
	2,68,336	8:30,000	2,04,090	4,80,000	4,80,000
PHARMACEUTICAL SCIENCE					
Repars & Maint of Comp. (Equip (51679)		14 00,000		2,00,000	8,00,000
Stationary & Printing		. 00,022		2764,020	4,00,000
Academic Activities		2 00 000		50,000	2,00 000
Educational Tour		2.00,000		00,020	2,02.000
P G Student Scholarship	1		-	1,08,000	7,02,000
Books and Period cals (50241)	1	-	-	1,00,000	7,00,000
Working & Contin. (51677)	3 B8 320	4 00.000	3.07.747	5.00.000	8,00,000
Laboratory Expenses (51678)	7.25.875	25 00,000	5/21,141	000,00,0	

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Chief Account Officer (7/C) Sardar Palet University Vallabh Vidyanagar (Guj.)

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021

	Amount in ₹
d	For the year ended 31st March, 2020
	THE PERSON NAMED IN

-	7	Amount in t
SCH.	For the year ended 31st March, 2021	For the year ended 31st March, 2020
К	58,17,61,764	52,45,63,000
L	7,22,14,451	11,86,11,652
M	2,44,36,707	2,93,60,694
N	98,88,655	26,73,928
0		175
P	17,93,549	8,17,582
Q	11,18,355	19,54,728
	69,12,13,481	67,79,81,759
R	43,75,87,736	44,06,98,187
s	7,22,14,451	11,86,11,652
T	5,68,60,657	6,67,44,606
U	2,28,45,710	2,23,68,919
3 1	58,95,08,554	64,84,23,364
	10,17,04,927	2,95,58,395
	K L M N O P Q R S	3Jst March, 2021 K 58,17,61,764 L 7,22,14,451 M 2,44,36,707 N 98,88,655 O - P 17,93,549 Q 11,18,355 69,12,13,481 R 43,75,87,736 5 7,22,14,451 T 5,68,60,657 U 2,28,45,710 58,95,08,554

For SARDAR PATEL UNIVERSITY

Chief Accounts Officer (3)()
Authorised Signatorics

Place: Vallabh Vidhyanagar Date: 24/Jan/2022

Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.

Registrar

For C N K & ASSOCIATES LLP Chartered Accountants FRN: 101961W/W-100036

Alok Shah M. No: 042005

Place: Vadodara 24-Jan-2022



Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21	2019-20	
_		Amt.	Amt.	
	Electronics:	0.45.756	2,67,89	
_	Working Exp., Project & Field Work-Electronic-50510	8,45,756 2,45,677	74,46	
	Repair & Maint. of Compu/equipElectronics-50505	45,498	/4,40	
	Software & Computer ContigElect-50508	1,94,734		
	Academic Activities Electronics-S0509	24,462		
	Electricity & Water Charges - Electronics-50511	67,283	1,00,80	
	Laboratory Expense-Electronics-50506	2,68,102	92,62	
	and the state of t	2,00,102	32,02	
	Home Science:	43,98,641	30,67,99	
	Kitchenware & Glassware-Home Sci-50279	81,286	1,33,98	
250	Electricity Charges - Animal House-50281	2,47,156	2,62,74	
	Working Expenses-Home Sci-50277	1,15,122	99,95	
	Laboratory Expense-Home Sci50282	39,55,077	25,71,31	
	Humanities & Social Work:			
100	Maint for Com Acces & Consu-50437	43,084	47,98	
		18,825	14,81	
-	Stationery, Printing & Contingencies-Hummi-50438	24,259	32,57	
	Library & Information Sciences:	2,250	9,50	
	Honorarium & TA to Visiting Lecture-MLIS-50458	2,000		
	Stationery & Contingency M Lib-50459	250	9,50	
	MBA: Computer Software-MBA-S1460	64,731	1,78,98	
-	Contingencies-MBA-S1459	-	2,22	
	Electricity Charges-MBA	17,184	17675	
-	Electricity Charges-MBA	47,547	1,76,75	
	MCA:	14,78,111	9,47,24	
	Working Expenses-MCA-S0466	93,048	1,03,74	
0000	Insurance for Compu.EquipMCA-50471	-		
b box	Electricity & Water ChgMCA-50469	5,62,755	7,33,73	
	Computer Lab Exp -MCA-50470	8,17,308	1,09,76	
_	Materiel Science:			
	Electricity & Water Chg- (Mate Sci)	18,86,694	21,01,02	
-		1,65,915	2,10,79	
-	Working Expenses-Mat Sci-50484	1,21,476	99,25	
-	Laboratory Expense Mate-Sci-50487	15,98,303	17,90,97	
-	PGDCA:	51,157	1,70,89	
	Library-PGDCA-51358	35,064	1,22,56	
	Working Expenses-Post B Sc D C A E Com Sci-51360	16,093	48,33	
	Physics:	52,96,776	59,09,67	
	Electricity & Water ChgPhysics-50220	3,59,741	4,19,190	
	Working Expense - Physics-50217 Lab Expenses (Physics)-50218	1,77,719 47,59,316	4,95,83	
	Law Expenses (Filysics)-SOZIO	47,35,320	45,54,654	
	Psychology:	45,156	18,104	
	Laboratory Charges-Psychology	45,156	18,10	
	Mathematics:	2,27,024	3,94,68	
110	Electricity & Water Charges-Meths-50299	1,09,488	2,71,05	
	Working Expenses-Maths-50297	50,138	56,300	
	Computer Lab Expenses/ Software - Maths 50298	67,398	67,331	
	Statistics Dept.:	2,79,945	2,68,930	
	Computer Laboratory Exp-Statistics-50319	1,98,900	58,25	
	Computer Stationery Chg. Statistics-S0318	44,207 36,838	1,42,650	
_	Working Expenses-Statistics-50317		67,42	



NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

Document No: 48

No:

Date:

06/01/2022

Certificate Showing Allocation and Expenditure for Maintenance of Physical Facilities and Academic Support Facilities

(4.4.1)

It is to be certified that an amount of Rs.17,175/-, Rs.4,65,000/-, Rs.4,56,000/- and Rs. 3,53,000/- for the financial years 2016-17, 2017-18, 2018-19 and 2020-21 respectivelyhave been utilized for AMC of Instruments at Materials Science Departmentfor the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Sardar Patel University (05).

The allocation for the above is extracted from the revised estimates for 2016-17, 2017-18, 2018-19 and 2020-21 of budget estimate booklet for the financial years of 2017-18, 2018-19, 2019-20 and 2021-22 under the head of account 'Laboratory expenses (50487)'.

Budget Estimate Booklet 2017-18, Annexure-4, B-I-21, Revised budget of 2016-17 Budget Estimate Booklet 2018-19, Annexure-4, B-I-21, Revised budget of 2017-18 Budget Estimate Booklet 2019-20, Annexure-4, B-I-21, Revised budget of 2018-19 Budget Estimate Booklet 2021-22, Annexure-4, B-I-13, Revised budget of 2020-21

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2016-17, Expenses of University Departments, Schedule-J(Page-2), Expenses of University Departments, Post Graduate Departments, Page-15.

Balance sheet, 2017-18, Expenses of University Departments, Schedule-L (Page-2), Expenses of University Departments, Post Graduate Departments, Page-14.

Balance sheet, 2018-19, Expenses of University Departments, Schedule-T (Page-4): Expenses of University Departments, Materials Science, Laboratory Expenses, Page-22.

Balance sheet, 2020-21, Expenses of University Departments, Schedule-T (Page-2): Expenses of University Departments, Materials Science, Laboratory Expenses, Page-21.

Chief Account Officer (I/C)

Registrar (I/C)

ar (I/C)

Office :Sardar Patel University, Vallabh Vidyanagar - 388 120, Gujarat

Telephone: 02692 - 226801, Fax: 02692-236475, Email: registrar_spu@spuvvn.edu

Website: www.spuvvn.edu

Jump to Menu

BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2016	Budget Estimates for 2016- 2017	Actuals for 6 Months from 01-04- 2016 to 30- 09-2016	Revised Estimates for 2016- 2017	Budget Estimates for 2017- 2018
1	2	3	4	5	6
M. C. A.:			200	V. TOCK	
Working Expenses(50466)	76368	192500	23369	200000	220000
Software Library(50468)	0	120000	.0	125000	140000
Electricity & Water Charges(50469)	748113	850000	346450	890000	980000
Insurance for Computer(50471)	51419	60000	51869	60000	60000
Equipment			-		
Computer Laboratory(50470)	110948	660000	19030	690000	760000
Expenses		1			
	986848	1882500	440718	1965000	2160000
	-	100200			
MATERIALS SCIENCE:					
Electricity Charges(50490)	173737	300000	178207	350000	400000
Working Expenses(50484)	48143	88000		92000	100000
Laboratory Expenses(50487)	1204801	1540000		1615000	1775000
Education y Expenses (50-707)	1204001	1010000	7,10000	1010000	111000
	1426681	1928000	969249	2057000	2275000
	1120001	1020000	000210	200,000	
MATHEMATICS:					
Elelctricity & Water Charges(50299)	325060	500000	234882	500000	500000
Working Expenses(50297)	34978			72000	80000
Computer Laboratory Exp.(50298)	185190			460000	500000
Computer Laboratory Exp.(50296)	103130	440000	10000	400000	300000
	545228	1010000	250811	1032000	1080000
P. G. D. C. A.:					
Library (51358)	108892	110000	0	110000	110000
Software Library(51359)	0	10000	0	10000	10000
Working Expenses(51360)	35719	76000	29104	80000	90000
	1				
	144611	196000	29104	200000	210000
PHYSICS:					
Electricity & Water Charges(50220)	373245	500000	353494	700000	725000
Working Expenses(50217)	346920			520000	575000
Laboratory Expenses(50218)	2526272			4830000	5300000
	3246437	5595000	812962	6050000	660000
PSYCHOLOGY:	1-5				
Laboratory Charges(50358)	0	50000	0	50000	50000
	0	50000	0	50000	5000
	- 0	30000	0	30000	30000

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Office : First Floor, K. D. C. C. Bank Bldg., Station Road, ANAND - 388 001 Tel. No. 251275, 262575

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 318T MARCH 2017

EXPENDITURE	SCH	AMOUNT	INCOME	всн	AMOUNT
To, SALARIES, ALLOWANCES & BENEFITS	н	344470685.00	By, MAINTENANCE GRANT (ADHOC)		472875000.00
To, EXAMINATION EXPENSES	1	47651646,00	By, EXAMINATION FEES INCOME	L 110227000.00	*
To, expenses of university departments	3/	64194404.00	Less: AMOUNT TRANS, TO EXAM FUND	62575354.00	47651646,00
To, OFFICE & OTHER ADMINISTRATIVE EXPENSES	ĸ	15730031.70	By, INCOME OF UNIVERSITY DEPARTMENTS	м	31021006.00
		25163000000	By, EXAMINATION OTHER INCOME	N	209350.00
To, SURPLUS DURING THE YEAR ADJUSTED AGAINST GR	RANT RECEIVABLE	86752981.30	By, OTHER FEES INCOME	•	5413353.00
			By, PUBLICATION & ENDOWMENT PUBLICATION INCOME	,	5730.00
		1 1	By, MISCELLANEOUS INCOME	Q	791589.00
			By, INTEREST ON SAVING BANK ACCOUNT		832074.00
TOTAL Rs.		558799748.00	TOTAL Rs.	_	558799748.00

For, SARDAR PATEL UNIVERSITY

Authorized Signatories

V. V. NAGAR

Sardar Patel University Vallabh Vidyanagar.

ANAND

DATE:

K. G. Patel & Co.

per our Internal Audit Report of Even Date

Patrici K. G. Patel M. No. 12087 FRN 107716W



= 3 FEB 2018



EXPENSES OF UNIVE	ERSITY DEPARTMENTS	Sch. : J	31.03.2017
ESTATE	*		6546114.00
BHAIKAKA LIBRARY			5608792.00
GHPC			1723735.00
MBPCE			128395.00
PHYSICAL EDUCATION F	RESOURCE		3488818.00
STUDENT HEALTH CENT	RE		2395522.00
HOSTEL			2096962.00
PRESS			1446790.00
POST GRATUATE DEPART	TMENTS		40578402.00
MUSEUM & ARCHAELOG	Y		80874.00
Total Rs.		- 1	64194404.00

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BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2017	Budget Estimates for 2017- 2018	Actuals for 6 Months from 01-04-2017 to 30-09-2017	Revised Estimates for 2017- 2018	Budget Estimates for 2018- 2019	
1	2	3	4	5	6	
	₹	₹	*	*	₹	
M. C. A.:						
Working Expenses(50466)	83412	220000	26758	220000	220000	
Software Library(50468)	0	140000	0	140000	140000	
Electricity & Water Charges(50469)	714579	980000	378732	980000	980000	
Insurance for Computer(50471)	51869	60000	53223	60000	60000	
Equipment				1		
Computer Laboratory(50470)	107146	760000	151163	760000	760000	
Expenses						
	957006	2160000	609876	2160000	2160000	
MATERIALS SCIENCE:						
Electricity Charges(50490)	320151	400000		400000	400000	
Working Expenses(50484)	87442	100000	17665	100000	100000	
Laboratory Expenses(50487)	1534992	1775000	820050	1775000	1775000	
	1942585	2275000	1054263	2275000	227500	
MATHEMATICS:						
Elelctricity & Water Charges (50299)	388410		212447	500000	500000	
Working Expenses(50297)	36019	80000	10661	80000	80000	
Computer Laboratory Exp.(50298)	24400	500000	7250	500000	500000	
	448829	1080000	230358	1080000	108000	
P. G. D. C. A.:						
Library (51358)	110000	110000	0	110000	110000	
Software Library(51359)	0	10000	0	10000	1000	
Working Expenses(51360)	53339	90000	17250	90000	9000	
	163339	210000	17250	210000	21000	
PHYSICS:						
Electricity & Water Charges(50220)	597092	725000	389880	725000	725000	
Working Expenses(50217)	323167	575000		575000	575000	
Laboratory Expenses(50218)	2578164	5300000	1677273	5300000	530000	
	3498423	6600000	2249050	6600000	660000	
PSYCHOLOGY:						
Laboratory Charges(50358)	2300	50000	2773	50000	5000	
	2300	50000	2773	50000	5000	

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INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2018

EXPENDITURE	SCH	YEAR ENDED 31st MARCH, 2018	INCOME	SCH	YEAR ENDED 31st MARCH, 2018 ₹
To SALARIES, ALLOWANCES & BENEFITS To EXAMINATION EXPENSES	J K	34,51,89,803.00 9,22,95,634.00	By MAINTENANCE GRANT (ADHOC) By EXAMINATION FEES INCOME	n	51,61,00,000.0 9,22,95,634.0
To EXPENSES OF UNIVERSITY DEPARTMENTS To OFFICE & OTHER ADMINISTRATIVE EXPENSES To SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE	M	6,31,49,581.00 1,84,60,261.92 12,74,43,870.08	By INCOME OF UNIVERSITY DEPARTMENTS By OTHER INCOME By PUBLICATION & ENDOWMENT PUBLICATION INCOME By MISCELLANEOUS INCOME	O P Q R	3,01,91,060.0 46,58,828.0 2,980.0 27,04,903.0
			By INTEREST ON SAVING BANK ACCOUNT		5,85,745
TOTAL	1	64,65,39,150.00	TOTAL		64,65,39

FOR, SARDAR PATEL UNIVERSITY

Chief Account Officer Sardar Patel University
V.Chief Accounts Office Guj.)
Authorised Signatories

V.V Nagar

Reducharge Registrar
Sardar Patel University
Vallabh Vidyanagar.



For CNK & ASSOCIATES LLP

Chartered Accountants

FRN: 101961W/W-100036

Alok Shah M. No: 042005

Place: Vadodara Date :-

SCH - L : EXPENSES OF UNIVERSITY DEPARTMENTS

PARTICULARS	Year Ended 31st March, 2018
	₹
Hostel	23,80,165.00
Bhaikaka Library	55,12,980.00
G.H. Patel Computer Centre	17,05,480.00
M.B. Patel College of Education	1,67,162.00
Museum & Archaelogy	1,06,185.00
Physical Education	35,41,415.00
Students' Health Centre	26,61,163.00
University Press	21,22,896.00
Estate	49,93,159.00
Post Graduate Department	3,99,58,976.00
Total	6,31,49,581.00



BUDGET OF P. G. DE PARTMENTAL OTHER EXPENDITURE

Head of Account	Actual 2017	s for	Bud F Estim for 20	ates	01-04-2018	om to	Revise Estimate for 2018	es Es	udget limate: 2019-
1	2		3	9	30-09-201	8	2019		2020
M. C. A.:	7				4	_	5		6
Working Fundament						_	_	-	9
Working Expenses(50466) Software Library(50468)	120	276	220	000	074	00	0050	-	
Electricity P. Wash Co.		0	140		674	-	22500		25000
Electricity & Water Charges(50469) Insurance for Computer(50471)	738	879	980		4034	0	15000		15000
Equipment	53	223		000	532		90000		92500
Computer Laboratory(50470)				-	332	22	6000	101	6000
Expenses	419	330	7600	000	4451	12	00000		-
Expenses		7			44514	+3	80000	0	80000
	1 3317	708	21600	00	96932	0	213500		
MATERIALS SCIENCE:				1	30332	.5	213300	0 2	185000
Electricity Charges(50490)				1		+		+	
Working Expenses(50484)	3561		40000	00	18716	6	45000		20000
Laboratory Expenses(50487)	999		10000		1160		120000	-	500000
Expenses(50487)	17990	70	177500	00	67455		1800000	_	25000
					0, 100	+	1000000	10	00000
	22551	53	227500	0	873317	,	2370000	2/	25000
MATHEMATICS:		1				+	2010000	24	25000
Elelctricity & Water Charges(50299)		-							_
Working Expenses(50297)	35379		50000		218620	-	500000	5	00000
Computer Laboratory Exp.(50298)	1914		80000		9896		100000	_	20000
Exp.(50298)	46391	0	500000		2712		550000	_	50000
	0000	-					-	-	30000
	83684	1	1080000		231228		1150000	11	70000
P. G. D. C. A.:		-						-	0000
Library (51358)	04446	-							
Software Library(51359)	94442	-	110000		0		110000	12	25000
Working Expenses(51360)	29500	-	10000		0		50000		5000
	29500	-	90000		73299		100000		0000
	123942	-	04444						0000
	123342	-	210000		73299		260000	31	0000
HYSICS:			-						-
Electricity & Water Charges(50220)	688303	-	725000						
Working Expenses(50217)	324250		725000		389480	- 1	300000	85	0000
Laboratory Expenses(50218)	3198149		800000		203722		500000	65	0000
	5150145	55	00000	_	1498669	55	500000		0000
	4210702	66	00000						
WOULD THE		00	00000	_	2091871	69	00000	7000	0000
SYCHOLOGY:			-	_					
Laboratory Charges(50358)	10011	-	50000	_					
		-	00000	_	3653		50000	50	000
	10011	-	00000	_					
		_	10000		3653	4	50000	50	000

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Notes forming part of Income & Expenditure A/c.

SCH	GL No.	Particulars	2019-20	2018-19
			Amt.	Amt.
			75510	Amt.
_		Electronics:	2,67,891	8,15,32
	50510	Working Exp., Project & Field Work-Electronic-50510	74,461	1,09,48
	50511	Electricity & Water Charges - Electronics - 50511	1,00,805	1,22,41
	50506	Laboratory Expense-Electronics-S0506	92,625	5,83,43
			32,023	3,03,43
	-	Home Science:	30,67,999	37,59,27
		Kitchenware & Glassware-Home Sci-50279	1,33,981	1,86,96
		Electricity Charges - Animal House-50281	2,62,747	3,42,31
		Working Expenses-Home Sci-50277	99,954	1,21,42
	50282	Laboratory Expense-Home Sci50282	25,71,317	31,08,57
_				32,00,37
		Humanities & Social Work:	47,387	18,35
_		Maint for Com Acces & Consu-50437	14,812	6,50
	50438	Stationery, Printing & Contingencies-Hummi-50438	32,575	11,85
				11,03
	1000	Library & Information Sciences:	9,501	8,82
	50459	Stationery & Contingency M Lib-50459	9,501	8,82
				0,02
		MBA:	1,78,981	2,32,04
		Computer Software-MBA-51460	2,226	2,32,04
	51461	Electricity Charges-MBA	1,76,755	2,32,04
			1	2,32,04
		MCA:	9,47,242	15,50,74
	50466	Working Expenses-MCA-50466	1,03,744	1,90,98
	50471	Insurance for Compu.EquipMCA-50471	2,00,744	53,22
	50469	Electricity & Water ChgMCA-50469	7,33,732	
	50470	Computer Lab Exp -MCA-50470	1,09,766	7,69,15
			2,03,700	5,37,38
		Material Science:	21,01,026	21.02.11
	50490	Electricity & Water Chg- (Mate Sci)	2,10,794	21,93,13
		Working Expenses-Mat Sci-50484	99,259	2,97,41
.0		Laboratory Expense Mate-Sci-50487	17,90,973	99,85
			17,50,573	17,95,86
		PGDCA:	1,70,896	
		Ubrary-PGDCA-51358	1,22,560	1,23,38
	51360	Working Expenses-Post B Sc D C A E Com Sci-51360	48,336	
			40,330	78,57
2	-	Physics:	59,09,678	56,75,03
	50220	Electricity & Water ChgPhysics-50220	4,19,190	
		Working Expense -Physics-50217	4,95,838	6,28,63
		Lab Expenses (Physics)-50218	49,94,650	4,47,35
			49,54,630	45,99,05
		Psychology:	18,104	42.50
	50358	Laboratory Charges-Psychology	18,104	42,61
			18,104	42,61
		Mathematics:	204 602	
	50299	Electricity & Water Charges-Maths-50299	3,94,683	3,73,07
		Working Expenses-Maths-50297	2,71,052	3,44,18
		Computer Lab Expenses/ Software - Maths - 50298	56,300	26,14
		September Software Imacis-30298	67,331	2,75
		Statistics Dept.:	2000	
	50319	Computer Laboratory Exp-Statistics-50319	2,68,336	7,03,04
		Computer Stationery Chg. Statistics-50318	58,253	5,96,74
	50318	Working Expenses-Statistics-50317	1,42,656	72,82
	20271	Landing Caperings-3(4)(0)(C3-3031)	67,427	33,47

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020

PARTICULARS	SCH.	For the year ended 31st March, 2020	For the year ended 31st March, 2019
A) INCOME			
Maintenance Grant (ADHOC)	К	52,45,63,000	59,22,00,00
Examination Fees Income	L	11,86,11,652	10,39,89,52
Income of University Departments	М	2,93,60,694	2,92,02,42
Other Income	N	26,73,928	46,43,96
versity Publication Income	0	175	2,125
Miscellaneous Income	P	8,17,582	11,89,091
interest on saving Bank Account	Q	19,54,728	4,86,010
Fotal (A):		67,79,81,759	73,17,13,138
B) EXPENDITURE		21/17/22/105	73,17,13,138
Salaries, Allowances & Benefits	R	44,06,98,187	40,29,98,314
Examination Expenses	s	11,86,11,652	10,39,89,524
expenses of University Departments	T	6,67,44,606	
Office & Other Administrative Expenses	U	2,23,68,919	6,97,90,615
ज्यो (B):		3,742,454	2,44,45,491
ance Being Surplus special as C		64,84,23,364	60,12,23,944
ance Being Surplus carried to Corpus Fund	1 1	2,95,58,395	13,04,89,194

FOR SARDAR PATEL UNIVERSITY
Chief Account Office?

Chief Accounts Officer
Authorised Signaturies

V.V Nagar

Date: -3049 Dec 2020

Incharge Registrar Sardesistratel University Vallabh Vidyanagar.



For CNK & ASSOCIATES LLP Chartered Accountants

FRN: 101961W/W-100036

Alok Shah M. No: 042005

Place: Vododosci Date: 3040ec 2020

BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2019-20	Budget Estimates for 2020-2021	Actuals for 6 Months from 01-04-2020 to 30-09-2020	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022
1	2	3	4	5	6
	₹	- 7	₹.	*	7
W. B. A.:					
Repairs & Maintenance .of Computer /Equipment			/		50,000
Stationary & Printing	- 2				50,000
Academic Activities					25,000
Faculty Deve. Prog.(51458)		1,00,000		1,00,000	25,000
Contingencies(51459)		50,000		50,000	
Computer Software(51460)	2,226			50,000	
Electricity Charges(51461)	1.76,755				
Working Expenses(51457)	1,70,700	25,000		25,000	
Working Expenses(01401)	1,78,981				
M. C. A.:					
Repairs & Maintenance .of Computer /Equipment					
Stationary & Printing					
Academic Activities					
Educational Tour					
Working Expenses(50466)	1,03,744	2,00,000	19,565		
Software Library(50468)	100	1,50,000		1,50,000	
Electri. & Water Char.(50469)	7,33,732	9,00,000	2,66,834		
Insurance for Computer Equipments (50471)	A	60,000		60,000	
Computer Laboratory Expenses (50470)	1,09,766	8,50,000	8,17,308	8,50,000	8,50,00
	9,47,242	21,60,000	11,03,707	21,60,000	24,20,000
MATERIALS SCIENCE:					
Repairs & Maintenance .of Computer /Equipment			1		5,00,000
Stationary & Printing					10,000
Academic Activities					10,000
Educational Tour					10,000
Electricity Charges(50490)	2,10,794	4,50,000	82,270	4,50,000	
Working Expenses(50484)	99,259				
Laboratory Expenses(50487)	17,90,973				
S Enderatory Emportuoides for y	21,01,026				
	200			V	
MATHEMATICS: Repairs & Maintenance .of Computer					1,00,00
/Equipment		6 6 0			/
Stationary & Printing					50,00
Academic Activities					
Educational Tour		-			
Elelctri. & Water Charl(50299)	2,71,052				
Working Expenses(50297)	56,300				
Compl Laboratory Exp.(50298)	67,33				
	3,94,683	8,25,000	1,63,465	5,25,000	9,75,00



Chief Account Officer Sardar Patel University Vallabh Vidyanagar (Guj.)

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021

			Amount in ₹
PARTICULARS	SCH.	For the year ended 31st March, 2021	For the year ended 31st March, 2020
A) INCOME			
Maintenance Grant (ADHOC)	K	58,17,61,764	52,45,63,000
Examination Fees Income	L	7,22,14,451	11,86,11,652
Income of University Departments	M	2,44,36,707	2,93,60,694
Other Income	N	98,88,655	26,73,928
University Publication Income	0		175
Miscellaneous Income	P	17,93,549	8,17,582
Interest on saving Bank Account	Q	11,18,355	19,54,728
Total (A):		69,12,13,481	67,79,81,759
B) EXPENDITURE			
Salaries, Allowances & Benefits	R	43,75,87,736	44,06,98,187
Examination Expenses	5	7,22,14,451	11,86,11,652
Expenses of University Departments	Ť	5,68,60,657	6,67,44,606
Office & Other Administrative Expenses	U	2,28,45,710	2,23,68,919
Total (B):		58,95,08,554	64,84,23,364
Balance Being Surplus carried to Corpus Fund		10,17,04,927	2,95,58,395

For SARDAR PATEL UNIVERSITY

Chief Accounts Officer (314)
Authorised Signatories

Place: Vallabh Vidhyanagar Date: 24/Jan/2022

Registrar

Incharge Registrar
Sardar Patel University
((5)(5)
Vallabh Vidyanagar.

For C N K & ASSOCIATES LLP Chartered Accountants FRN: 101961W/W-100036

Alok Shah

M. No: 042005

Place: Vadodara 24-Jan-2022



Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21	2019-20	
		Amt.	Amt.	
	Electronics:	8,45,756	2,67,89	
	Working Exp., Project & Field Work-Electronic-50510	2,45,677	74,4	
	Repair & Maint of Compu/equipElectronics-50505	45,498		
	Software & Computer ContigElect-50508	1,94,734		
	Academic Activities Electronics-50509	24,462		
-2.00	Electricity &Water Charges -Electronics-50511	67,283	1,00,80	
	Laboratory Expense-Electronics-50506	2,68,102	92,6	
	Home Science:	43,98,641	30,67,99	
	Kitchenware & Glassware-Home Sci-50279	81,286	1,33,9	
	Electricity Charges - Animal House-50281	2,47,156	2,62,7	
	Working Expenses-Home Sci-50277	1,15,122	99,9	
	Laboratory Expense-Home Sci50282	39,55,077	25,71,3	
	Humanities & Social Work:	43,084	47,31	
	Maint for Com Acces & Consu-50437	18,825	14,8	
	Stationery, Printing & Contingencies-Hummi-50438	24,259	32,5	
	Library & Information Sciences:	2,250	9,50	
	Honorarium & TA to Visiting Lecture-MLIS-50458	2,000		
	Stationery & Contingency M Lib-50459	250	9,50	
-				
	MBA:	64,731	1,78,98	
	Computer Software-MBA-51460		2,22	
	Contingencies-MBA-51459	17,184		
	Electricity Charges-MBA	47,547	1,76,75	
-	MCA:	14,79,111	9,47,24	
7	Working Expenses-MCA-50466	93,048	1,03,74	
	Insurance for Compu.EquipMCA-50471		-	
	Electricity & Water ChgMCA-50469	5,62,755	7,33,73	
100	Computer Lab Exp -MCA-50470	8,17,308	1,09,76	
-	anniputer too etc. Heat source	5,27,000	2,03)11	
	Material Science:	18,85,694	21,01,02	
	Electricity & Water Chg- (Mate Sci)	1,65,915	2,10,79	
	Working Expenses-Mat Sci-50484	1,21,476	99,25	
10.00	-Kaboratory Expense Mate-Sci-50487	15,98,303	17,90,97	
-	Table and the second	15,15,000	21,00,01	
_	PGDCA:	51,157	1,70,89	
	Library-PGDCA-51358	35,064	1,22,56	
	Working Expenses-Post B Sc D C A E Com Sci-51360	15,093	48,33	
150	Working Expenses Fost of CAL Compension	20,033	40,00	
	Physics:	52,96,776	59,09,67	
	Electricity & Water ChgPhysics-50220	3,59,741	4,19,19	
	Working Expense -Physics-50217	1,77,719	4,95,83	
_	Lab Expenses (Physics)-50218	47,59,316	49,94,65	
-	Law copeliacs (i lightes) social	1,72,722		
	Psychology:	45,156	18,10	
	Laboratory Charges-Psychology	45,156	18,10	
_	Translator I originates a storiologi	10/200	20,40	
	Methematics:	2,27,024	3,94,68	
-	Electricity & Water Charges-Maths-50299	1,09,488	2,71,05	
-	Working Expenses-Maths-50297	50,138	56,30	
-	Computer Lab Expenses/ Software - Maths-S0298	67,398	67,33	
-	Comparer can expenses/ software relation 50200	07,000	07,33	
-	Statistics Dept.:	2,79,945	2,68,93	
-	Computer Laboratory Exp-Statistics-50319	1,98,900	58,25	
	Computer Stationery Chg.Statistics-50318	44,207	1,42,65	
	Working Expenses-Statistics-50317	36,838	67,42	
	Asotronia extensos-pranones-posts	20,036	07,42	





NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

No:

Date:

05/01/2022

Certificate Showing Allocation and Expenditure for Maintenance of Physical Facilities and Academic Support Facilities (4.4.1)

It is to be certified that an amount of Rs. 90,455/- (Rupees ninety thousand four hundred fifty five) for the financial years 2016-17 have been utilized for AMC of Instruments at Physics Department for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the University Grants Commission (03). The allocation for the above is extracted from the revised estimates for 2016-17, of budget estimate booklet for the financial years of 2017-18 under the head of account 'Annual Maintenance Contract (25835)'.

The amount of Rs. 90,455/- is extracted from the budgetary head of the AMC of Scientific Equipment under PART-II (F) (4) XIIth Five Year Development Plan Period Form 01-04-2012 To 31-03-2017, (5) Annual Maintenance Contract, Page Nos. 63 and 64 of Revised budget of 2016-17 of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2016-17, Grant Funds, Schedule-B, List-I (Page-2): Grant Funds, Earmarked Specific Funds, Page-7.

Chief Account Officer (I/C)

Panistra AIC

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Document No: 49

Office :Sardar Patel University, Vallabh Vidyanagar - 388 120, Gujarat

Telephone: 02692 - 226801, Fax: 02692-236475, Email: registrar_spu@spuvvn.edu

Website: www.spuvvn.edu

		226000000000000000000000000000000000000	NIVERSITY			
PAR	T-II (F) (4) XI	Ith FIVE YEAR	R DEVELOPMEN	T PLAN		
	Period F	orm 01-04-201	2 to 31-03-2017		/	
RECEIPT						
Head of Account	Code No.	Actuals upto 2016	Budget Estimates for 2016-17	Actuals for 6 months from 1-4-16 to 30-9-16	Revised Estimates for 2016-2017	Budget Estimates for 2017-2018
1		2	3	4	5	6
					16 1	
(A) Books & Journals						
(1) Basic Sciences Deptt.	25831	8600000	1500000	0	6400000	
	&					
(2) Humanities & Social Sci. Deptt.	25832					
(* 150.00 lac)						
Tota of Part -II (F) (i)		8600000	1500000	0	6400000	
1000 011 211 -11 (17(1)		3000000	1300000		540000	
(3) Construction or Renovation of	25833	8280000	2070000	0	12420000	
Buildings						
(Rs. 207.00 Lac)						
(4) Campus Development	25834	1000000	250000	0	1500000	
(Rs. 25.00 Lac)						
(5) Annual Maintenance Contract	25835	1200000	300000	0	1800000	
(Rs. 30.00 Lac)						
(6) Innovative Research Activities	25836	1200000	300000	0	1800000	
(Rs. 30.00 Lac)						
(7) University Industry Linkages	25837	200000	50000	0	300000	
(Rs.05.00 Lac)						
(8) Extension Activities	25838	200000	50000	0	300000	-
(Rs. 05.00 Lac)						
(9) Cultural Activities	25839	200000	50000	0	300000	
(Rs. 05.00 Lac)						
(10) Health Care	25840	1000000	250000	0	1500000	
(Rs. 25.00 Lac)				1		
(11) Student Amenities IncludingHostels	25841	3000000	750000	0	4500000	

BAPLU

TIC Chief Account Officer Sardar Patel University Vallabh Vidyanagar (Guj.)

11.0			NIVERSITY	in in		
PAR			R DEVELOPMEN 2 to 31-03-2017	IT PLAN	- 9	
EXPENDITURE	Teriodi	01111 01-04-201	2 10 31-03-2017		0	
Head of Account	Code No.	Actuals upto 2016	Budget Estimates for 2016-17	Actuals for 6 months from 1-4-16 to 30-9-16	Revised Estimates for 2016-2017	Budget Estimates for 2017-2018
l l		2	3	4	5	6
(A) Books & Journals						
(1) Basic Sciences Deptt.	25831 &	13106639	1500000	459708	1893361	
(2) Humanities & Social Sci. Deptt. (* 150.00 lac)	25832					
Tota of Part -II (F) (i)		13106639	1500000	459708	1893361	
(3) Construction or Renovation of	25833	1051880	2070000	197500	19648120	
Buildings (Rs. 207.00 Lac)						
(4) Campus Development (Rs. 25.00 Lac)	25834	1396536	250000	0	1103464	
(S) Annual Maintenance Contract (Rs. 30.00 Lac)	25835	881717	300000	0	2118283	
(6) Innovative Research Activities (Rs. 30.00 Lac)	25836	590000	300000	0	2410000	
(7) University Industry Linkages (Rs.05.00 Lac)	25837	0	50000	0	500000	
(8) Extension Activities (Rs. 05.00 Lac)	25838	48485	50000	0	451515	
(9) Cultural Activities (Rs. 05.00 Lac)	25839	89506	50000	0	410494	
(10) Health Care	25840	1086600	250000	0	1413400	
(Rs. 25.00 Lac) (11) Student Amenities IncludingHostels (Rs. 75.00 Lac)	25841	960183	750000	0	6539817	

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Chief Account Officer Sardar Patel University Vallabh Vidyanagar (Gul.)

Office: First Floor, K. D. C. C. Bank Bidg., Station Road, ANAND - 388 001 Tel. No. 251275, 252575

BALANCE SHEET AS AT 31ST MARCH 20.

FUNDS AND LIABILITIES	SCH	AMOUNT	PROPERTIES AND ASSETS	всн	AMOUNT
CORPUS FUND	A	1541984265.52	IMMOVABLE PROPERTIES	D	534919553.53
GRANT FUNDS		865892240.46	INVESTMENTS Own Fund Investment	E 1110897773,00	
OTHER FUNDS Endowment Fund		51545395.24	Gratuity Investment (AERC) OTHER INVESTMENTS	3187265.00	1114085038.00
PROVIDENT FUND SPU & AERC		333476346.50	Provident Fund Investment Provident Fund Investment in Treasury (SPU & AERC)		341721112.49
PROVIDENT FUND PRESS		8741510.50	Provident Fund Investment Provident Fund investment (Press)		8318140.00
GRATUITY (AERC)		2595996.12	CURRENT ASSETS, LOANS & ADVANCES	7	31171928.00
CURRENT LIABILITIES & PROVISIONS	c	70922635.12	CASH AND BANK BALANCES	0	693779391.66
			ORANT RECEIVABLE Opening Balance Less: Surplus Trans. From I & E A/c.	237916207.08 86752981.30	151163225.78
TOTAL Ra.		2875158389.46	TOTAL Ra.	E	2875158389.46

For, SARDAR PATEL UNIVERSITY

Authorized Signatories

V. V. NAGAR

Incharge Registrar Sardar Patel University Vallabh Vidyanagar.

DATE: 3/2/18

ANAND

DATE

K. G Patel M. No. 12087 FRE V 107716W

K. G. Patel & Co. ertered Accountants

er our Internal Audit Report of Even Date

= 3 FEB 2018



GRANT FUNDS		(Sch. B)	List - I	31.03.2013
Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year:	Closing
Capital Grant	173992056.25	4032103.00	877246.00	177146017.01
Earmarked Specific Funds	133089397.97	126159299.24	69423433.00	177146913.2
Misc. Fund	21481314.83	6668302.00	105775.00	189825264,2
NSS Programme	776913.75	3333000.00	103775.00	28043841.83 4109913.73
Total Rs.	329339682.80	140192704.24	70406454.00	399125933.04
OTHER SCHEME GRANT FUNDS		(Sch. B)	List - II	31.03.2017
Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year:	Closing Balance
Allana Arra Maria	3.0	= A	all or all and the	
RUSHA Grant Fund	68,613,194.00	127387751.00	23216655.00	172784290.00
Other Scheme Grant	71500476.97	78604888.66	9675383.24	140429982.39
State Grant Fund	4884328.00			4884328.00
State Maintenance Grant Fund	97,905,183.00	58962000.00	25169784.00	131697399.00
Centre for Intl. Desci Study Human & Social Science (Foreign Donation)	10,327,650.00	685892.00	2,524,383.00	8489159.00
Total Rs.	253230831.97	265640531.66	60586205.24	458285158.39
GRANT FROM UGC & OTHER SCHEMES		(Sch. B)	List - III	31.03.2017
dult education & ext. programme Contingencies Book Etc				43226.34 70840.00
Exchange of teacher) H Patel computer center				116651.00 254691.27
H Patel PGDBM				348107.00
findi phase IV	2.0			41037.00
olymer chemistry				6260553.00
ec: Consumable home science (FBT)				179993.00
pgrading of USIC II & III				4148.42
CAS Project	•			469372.00
ollaborative / Inter Disciplinary				548319.00
mprovement of Res. Activities				144211.00
otal Rs.			-	8481149.03



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NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

No:

Date:

06/01/2022

Certificate Showing Allocation and Expenditure for Maintenance of Physical Facilities and Academic Support Facilities (4.4.1)

(4.4.1)

It is to be certified that an amount of Rs. 2,996/- for the financial years 2016-17 have been utilized for AMC of Instruments at English Department for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Sardar Patel University (06). The allocation for the above is extracted from the revised estimates for 2016-17, of budget estimate booklet for the financial years of 2017-18under the head of Self Finance Courses for M.A English, Department Development Fund (33021)'.

Budget Estimates for the Year 2017-18 Self Finance Courses, Department Development Fund, Page No.3, revised budget of 2016-17.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2016-17, Corpus Fund, Schedule-A List-I (Page-2), University Own Fund, University General Fund, Page-6.

Chief Account Officer (I/C)

Registrar (I/C)

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Document No: 50

Office :Sardar Patel University, Vallabh Vidyanagar - 388 120, Gujarat

Telephone: 02692 - 226801, Fax: 02692-236475, Email: registrar_spu@spuvvn.edu

Website: www.spuvvn.edu

Budget Estimates for the Year 2017-18 Self Finance Courses

		Actual Upto 31- 03-2016	Budget Estimates For 2016-17	Revised Estimates For 2016-17	Budget Estimates 2017-18
MA English	INCOME				
-	Tuition Fees	630000	800000	470000	550000
	Gymkhana Fees	18900	24000	14100	16500
	Library Fees	50400	64000	42300	44000
	Computer Lab Fee	0	0	0	
	Total (A)	699300	888000	526400	610500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	175625	200000	117500	137500
	Secretarial Assi. & Remuneration	44100	56000	32900	3850
.0)	Working Contingency & Lab Exps	19050	36000	21150	2475
	Other Academic Activity	3850	36000	21150	24750
	Furniture / Equipments / Laboratory	0	36000	21150	24750
	Books & Periodicals	10572	36000	21150	24750
	Total (B)	253197	400000	235000	275000
	Central Developement Fund	189000	240000	141000	165000
	Department Developement Fund	257103	248000	150400	170500
	Total (C)	446103	488000	291400	335500
	Grand Total (B + C)	699300	888000	526400	610500





Office 1 First Floor, K. D. C. C. Bank Bldg., Station Road, ANAND - 388 001 Tel. No. 251275, 252575

...lm

BALANCE SHEET AS AT 318T MARCH 30.

FUNDS AND LIABILITIES	всн	AMOUNT	PROPERTIES AND ASSETS	8CH	AMOUNT
CORPUS FUND	(A)	1541984265.52	IMMOVABLE PROPERTIES	D	634919553.53
GRANT FUNDS	4.1	865892240.46	INVESTMENTS Own Fund Investment	E 1110897773.00	
OTHER FUNDS Endowment Fund		51545395.24	Gratuity Investment (AERC)	3187265.00	1114085038,00
PROVIDENT FUND			OTHER INVESTMENTS		
SPU & AERC		333476346.50	Provident Fund Investment Provident Fund Investment in Treasury (SPU & AERC	9	341721112.49
PRESS		8741510.50	Provident Fund Investment		
GRATUITY (AERC)		2595996.12	Provident Fund investment (Press) CURRENT ASSETS, LOANS & ADVANCES		8318140.00
CURRENT LIABILITIES & PROVISIONS	c	70922638.12	CASH AND BANK BALANCES		31171928.00 693779391.66
			ORANT RECEIVABLE		093779391.00
		11	Opening Balance Less: Surplus Trans. From I & E A/c.	237916207.08 86752981.30	151163225.78
TOTAL Ra.		2875158389.46	TOTAL Rs.		2875158389.46

For, SARDAR PATEL UNIVERSITY

Authorized Signatories

V. V. NAGAR

DATE: 3/2/18

Incharge Registrar Sardar Patel University Vallabh Vidyanagar.

ANAND

DATE

K. G Patel M. No. 12087 FRN 107716W

r, K. G. Patel & Co. artered Accountants

er our Internal Audit Report of Even Date

= 3 FEB 2018



UNIVERSITY OWN FUND	(Sch. : A)	List - I		31.03.2017
Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year	Closing Balance
University General Fund	905219272.65	89896046.13	27787207.03	967328111.75
Personal Professional Devt. Fund	2571838.00	179047.00	173411.00	2577474.00
Total Rs.				969905585.75
SELF FINANCE DEVELOPMENT FUND	(Sch. : A)	List - II		
Particulars	Opening	Addition / Trns.	Utilization/ Adj	Closing
	Balance	during the year	during the year	Balance
Self Finance Development Fund	149946944.36	20971468.20	9288836.00	161629576.56
Total Rs.				161629576.56
EXAM DEVELOPMENT FUND	(Sch. ; A)	List - III		
Perticulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year	Closing Balance
Exam Development Fund	347130966.21	64256104.00	937967.00	410449103.21
Total Rs.				410449103.21







NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

No:

Date:

06/01/2022

Certificate Showing Allocation and Expenditure for Maintenance of Physical Facilities and Academic Support Facilities

(4.4.1)

It is to be certified that an amount of Rs. 3,99,050/- and Rs. 1,02,660/- for the financial years 2017-18 and 2019-20 respectively have been utilized for AMC of Instruments at Physics Department for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Sardar Patel University (05).

The allocation for the above is extracted from the revised estimates for 2017-18 and 2019-20 of budget estimate booklet for the financial years of 2018-19 and 2020-21 under the head of Budget of P.G.Departmental Other Expenditure.Annexure-4,Physics, 'Laboratory expenses (50218)', Page No.B-1-21 of 2018-19 and 2020-21 respectively of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2017-18, Expenses of University Departments, Schedule-L (Page-2), Post Graduate Department, Page-14.

Baiance sheet, 2019-20, Expenses of University Departments, Schedule-T (Page-4), Physics, Lab Expenses, Page-22.

Chief Account Officer (I/C)

Registrar (I/C

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Office :Sardar Patel University, Vallabh Vidyanagar - 388 120, Gujarat

Telephone: 02692 - 226801, Fax: 02692-236475, Email: registrar_spu@spuvvn.edu

Website: www.spuvvn.edu

BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2017	Budget Estimates for 2017- 2018	Actuals for 6 Months from 01-04-2017 to 30-09-2017	Revised Estimates for 2017- 2018	Budget Estimates for 2018- 2019
1	2	3	4	5	6
	₹	₹	₹	₹	₹
M. C. A.:					
Working Expenses(50466)	83412	220000	26758	220000	220000
Software Library(50468)	0	140000	0	140000	140000
Electricity & Water Charges (50469)	714579	980000	378732	980000	980000
Insurance for Computer(50471)	51869	60000	53223	60000	60000
Equipment					/ E = -
Computer Laboratory(50470)	107146	760000	151163	760000	760000
Expenses					
	957006	2160000	609876	2160000	2160000
MATERIALS SCIENCE:					
Electricity Charges(50490)	320151	400000	216548	400000	400000
Working Expenses(50484)	87442	100000	17665	100000	100000
Laboratory Expenses(50487)	1534992	1775000	820050	1775000	1775000
	1942585	2275000	1054263	2275000	2275000
MATHEMATICS:					
Elelctricity & Water Charges(50299)	388410	500000	212447	500000	500000
Working Expenses(50297)	36019	80000	10661	80000	80000
Computer Laboratory Exp.(50298)	24400	500000	7250	500000	500000
	448829	1080000	230358	1080000	1080000
P. G. D. C. A.:					
Library (51358)	110000	110000	0	110000	110000
Software Library(51359)	0		0	10000	10000
Working Expenses(51360)	53339	90000	17250	90000	90000
	163339	210000	17250	210000	210000
PHYSICS:					
Electricity & Water Charges(50220)	597092	725000	389880	725000	725000
Working Expenses(50217)	323167	575000	181897	575000	575000
Laboratory Expenses(50218)	2578164	5300000	1677273	5300000	5300000
	3498423	6600000	2249050	6600000	6600000
PSYCHOLOGY:					
Laboratory Charges(50358)	2300	50000	2773	50000	50000
	2300	50000	2773	50000	50000

BAPal

Chief Account Officer Serder Patel University Vallabh Vidyanagar (Guj.)

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2018

EXPENDITURE		YEAR ENDED 31st MARCH, 2018	INCOME	sch	YEAR ENDED 31st MARCH, 2018 ₹
To SALARIES, ALLOWANCES & BENEFITS	1	34,51,89,803.00	By MAINTENANCE GRANT (ADHOC)	*	51,61,00,000.0
To EXAMINATION EXPENSES	K	9,22,95,634.00	By EXAMINATION FEES INCOME	N	9,22,95,634.0
TO EXPENSES OF UNIVERSITY DEPARTMENTS	L	6,31,49,581.00	By INCOME OF UNIVERSITY DEPARTMENTS	0	3,01,91,060.0
To OFFICE & OTHER ADMINISTRATIVE EXPENSES	М	1,84,60,261.92	By OTHER INCOME	P	46,58,828.0
To SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE		12,74,43,870.08	By PUBLICATION & ENDOWMENT PUBLICATION INCOME	Q	2,980.0
RECEIVADLE	1 1		By MISCELLANEOUS INCOME	R	27,04,903.0
			By INTEREST ON SAVING BANK ACCOUNT	٠	5,85,745.0
			TOTAL		64,65,39,150.
TOTAL		64,65,39,150.00	TOTAL		04,00,03,100

FOR, SARDAR PATEL UNIVERSITY

Chief Account Officer
Sardar Patel University
Variet Account Officer
Authorised Signafories

V.V Nagar

Late: 17/08/2018

Remarkarge Registrar Sardar Patel University Vallabh Vidyanagar.



VADODARA

For CNK & ASSOCIATES LLP

Chartered Accountants

FRN: 101961W/W-100036

Alok Shah

M. No: 042005 Place: Vadodara

Place : Vadodara Date :-

14/08/2018

SCH - L : EXPENSES OF UNIVERSITY DEPARTMENTS

PARTICULARS	Year Ended 31st March, 2018
Hostel	23,80,165.00
Bhaikaka Library	55,12,980.00
G.H. Patel Computer Centre	17,05,480.00
M.B. Patel College of Education	1,67,162.00
Museum & Archaelogy	1,06,185.00
Physical Education	35,41,415.00
Students' Health Centre	26,61,163.00
University Press	21,22,896.00
Estate	49,93,159.00
Post Graduate Department	3,99,58,976.00
Total	6,31,49,581.00



BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2018-19	Budget Estimates for 2019- 2020	Actuals for 6 Months from 01-04-2019 to 30-09-2019	Revised Estimates for 2019- 2020	Budget Estimates for 2020- 2021
1	2	3	4	5	6
M. C. A.:					
Working Expenses(50466)	190982	250000	27985	150000	200000
Software Library(50468)	0	150000	0	50000	150000
Electricity & Water Charges (50469)	769154	925000	377899	850000	900000
Insurance for Computer(50471)	53222	60000	0	60000	60000
Equipment					
Computer Laboratory(50470)	537385	800000	405884	800000	850000
Expenses					
	1550743	2185000	811768	1910000	2160000
MATERIALS SCIENCE:				120	
Electricity Charges (50490)	297411	500000	141637	400000	450000
Working Expenses(50484)	99854	125000	6699	100000	125000
Laboratory Expenses(50487)	1795868	1800000	294032	1500000	1600000
	2193133	2425000	442368	2000000	2175000
MATHEMATICS:					
Elelctricity & Water Charges (50299)	344185	500000	185723	400000	425000
Working Expenses(50297)	26143	120000	11129	75000	100000
Computer Laboratory Exp. (50298)	2750	550000	0	100000	300000
	373078	1170000	196852	575000	825000
P. G. D. C. A.:					
Library (51358)	44810	125000	0	50000	100000
Software Library(51359)	0	75000	0	25000	50000
Working Expenses(51360)	78574	110000	0	100000	100000
	123384	310000	0	175000	250000
PHYSICS:					
Electricity & Water Charges (50220)	628633	850000	270342	700000	800000
Working Expenses(50217)	447350	650000	111189	500000	550000
/ Laboratory Expenses(50218)	4599051	5500000	2080922	5000000	5500000
	5675034	7000000	2462453	6200000	6850000
PSYCHOLOGY:					
Laboratory Charges(50358)	42612	50000	1040	50000	50000
	42612	50000	1040	50000	50000

BARD

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020

PARTICULARS		Forthers	Amount in ₹
	SCH.	For the year ended 31st March, 2020	For the year ended 31st March, 2019
A) INCOME			1000
Maintenance Grant (ADHOC)	к	52,45,63,000	59,22,00,000
Examination Fees Income	L	11,86,11,652	10,39,89,524
Income of University Departments	M	2,93,60,694	2,92,02,425
Other Income	N	26,73,928	46,43,963
versity Publication Income	0	175	2,125
Miscellaneous Income	P	8,17,582	11,89,091
Interest on saving Bank Account	Q	19,54,728	4,86,010
Total (A):		67,79,81,759	73,17,13,138
B) EXPENDITURE	- W - N		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Salaries, Allowances & Benefits	R	44,06,98,187	40,29,98,314
Examination Expenses	s	11,86,11,652	10,39,89,524
Expenses of University Departments	T	6,67,44,606	6,97,90,615
Office & Other Administrative Expenses	υ	2,23,68,919	75.00,000.00
<u>ംബ് (B) :</u>		64,84,23,364	2,44,45,491
	1 1	04,84,23,364	60,12,23,944
ance Being Surplus carried to Corpus Fund	1 1	2,95,58,395	13,04,89,194

FOR SARDAR PATEL UNIVERSITY
Chief Account Officet

Cattlef Accounts Officer
Authorised Signatories

V.V Nagar

Incharge Registrar Sarderistratel University Vallabh Vidyanagar.

Date :- 304 Dec 2020

For CNK & ASSOCIATES LLP Chartered Accountants

FRN: 101961W/W-100036

Alok Shah M. No: 042005

Place: Vadoda va Date: 3040ec 2020

Notes forming part of Income & Expenditure A/c.

SCH	GL No.	Particulars	2019-20	2010.10
			Amt.	2018-19
			Amt.	Amt.
		Electronics:	262001	
	50510	Working Exp., Project & Field Work-Electronic-50520	2,67,891 74.461	8,15,32
	50511	Electricity &Water Charges - Electronics-50511		1,09,48
	50506	Laboratory Expense-Electronics-50506	1,00,805	1,22,41
		The state of the s	92,625	5,83,43
		Home Science:	30,67,999	0.000
	50279	Kitchenware & Glassware-Home Sci-50279	1,33,981	37,59,27
	50281	Electricity Charges -Animal House-50281	2,62,747	1,86,96
	50277	Working Expenses-Home Sci-50277	99.954	3,42,31
	50282	Laboratory Expense-Home Sci50282	25,71,317	1,21,42
			23,71,317	31,08,57
		Humanities & Social Work:	47,387	10.20
	50437	Maint for Com Acces & Consu-50437	14,812	18,35
		Stationery, Printing & Contingencies-Hummi-50438	32,575	6,50
			32,373	11,85
		Library & Information Sciences:	9,501	8,82
	50459	Stationery & Contingency M Lib-50459	9,501	8,82
			5,301	0,82
	EUC) I	MBA:	1,78,981	2,32,04
-		Computer Software-MBA-51460	2,226	2,32,04
	51461	Electricity Charges-MBA	1,76,755	2,32,04
			4,0,00	2,32,04
		MCA:	9,47,242	15,50,74
		Working Expenses-MCA-S0466	1,03,744	1,90,98
	50471	Insurance for Compu.EquipMCA-50471	2,00,744	53.22
	50469	Electricity & Water ChgMCA-50469	7,33,732	7,69.15
	50470	Computer Lab Exp -MCA-50470	1,09,766	5,37,38
	~		405,700	3,37,36
		Material Science:	21,01,026	21,93,13
		Electricity & Water Chg- (Mate Sci)	2,10,794	2,97,41
	50484	Working Expenses-Mat Sci-50484	99,259	99.85
	50487	Laboratory Expense Mate-Sci-50487	17,90,973	17,95,86
			- 100,010	17,33,60
		PGDCA:	1,70,896	1,23,38
		Library-PGDCA-51358	1,22,560	44.81
_	51360	Working Expenses-Post 8 Sc D C A E Com Sci-51360	48,336	78,57
-				10,01
		Physics:	59,09,678	56,75,03
_	50220	Electricity & Water ChgPhysics-50220	4,19,190	6,28,63
_	50217	Working Expense -Physics-50217	4,95,838	4,47,35
10	50218	Lab Expenses (Physics)-50218	49,94,650	45,99,05
	-	Psychology:	18,104	42,61
	50358	Laboratory Charges-Psychology	18,104	42,61
_				
_		Mathematics:	3,94,683	3,73,07
_	50299	Electricity & Water Charges-Maths-50299	2,71,052	3,44,18
	50297	Working Expenses-Maths-50297	56,300	26.14
	50298	Computer Lab Expenses/ Software - Maths-50298	67,331	2,75
			1	2,13
		Statistics Dept.:	2,68,336	7,03,04
		Computer Laboratory Exp-Statistics-50319	58,253	5,96,74
		Computer Stationery Chg. Statistics-50318	1,42,656	72,82
		Working Expenses-Statistics-50317	67,A27	/2,82



NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

Document No: 52

VALLABH VIDYANAGAR - 388 120 GUJARAT

No: Date:

Certificate Showing Allocation and Expenditure for Maintenance of Physical Facilities and Academic Support Facilities

(4.4.1)

It is to be certified that an amount of Rs. 33,418/- for the financial years 2017-18 have been utilized for AMC of Instruments at Statistics Department for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Sardar Patel University (06). The allocation for the above is extracted from the revised estimates for 2017-18, of budget estimate booklet for the financial years of 2018-19 under the head of account P.G. Departmental Other Expenditure, Statistics, Computer Laboratory Expenses (50319).

The amount of Rs. 33,418/- is extracted from the budgetary head of Budget of P. G. Departmental Other Expenditure, Statistics, Page No. B-I-22, of 2018-19 of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2017-18, Corpus Fund, Schedule-A, List-I (Page-I): University Own Fund, University General Fund, Page-4.

Chief Account Officer (I/C)

Registrac (1/C

06/01/2022

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Website: www.spuvvn.edu

BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

				1	
Head of Account	Actuals for 2017	Budget Estimates for 2017- 2018	Actuals for 6 Months from 01-04-2017 to 30-09-2017	Revised Estimates for 2017- 2018	Budget Estimates for 2018- 2019
	2	3	4	5	6
	₹	₹	₹	7	₹
STATISTICS:					
Computer Laboratory Exp.(50319)	259092	735000	750	735000	735000
Computer Stationery Charges(50318)	47170	82000	750	82000	82000
Working Expenses(50317)	66234	83000	57144	83000	83000
	372496	900000	58644	900000	900000
UNIVERSITY SCIENTIFIC INSTRUMENT	ATION CEN	TRE (U. S.	. C.):		
Consumable Articles(51308)	248408	250000	182328	300000	350000
Electricity Charges(51309)	348353	300000	175547	350000	400000
Repairs & Maint.of Equipment (51307)	210556	200000	156460	300000	300000
Repairs & Maint. Of Bldg. Elec(51310)	0	2400000	330207	2400000	2400000
Electricity Charges &	1300786		649238	1500000	1500000
Water Supply(51211)					
Repairs & Spare of Electrical	74125	250000	6690	250000	250000
Motors & Pumps (51212)				1 1 1 1 1 1	
Additions, Alterations to Bore(51213)	0	200000	0	200000	200000
	2182228	5100000	1500470	5300000	5400000
UPGRADATION OF USIC LEVEL:					
Consumable & Contingencies(51558)	115661	120000	41535	130000	150000
Data Sheets, Reference(51559)	0	25000	0	15000	15000
Manuals					
	115661	145000	41535	145000	165000
GRAND TOTAL	28016625	55110000	13550116	55310000	55430000

BARUL

Sardar Patel University Vallabh Vidyanagar (Guj.)

BALANCE SHEET AS AT 31ST MARCH 2018

SCH	AS AT 31st MARCH, 2018	PROPERTIES AND ASSETS	SCH		AS AT JIM MARCH, 2018
A	1,95,25,04,476.49	IMMOVABLE PROPERTIES	F		53,48,01,551.53
В	60,91,57,920.19	INVESTMENTS Own Fund Investment Gratuity Investment - AERC	G	1,47,89,12,473.00 23,87,940.00	1,48,13.00,413.00
С	5,72,04,395.65	Provident Fund Investment Provident Fund Investment in Treasury (SPU & AERC)			36,19,03,855.49
					91,21,310.00
	36,95,996.12	CURRENT ASSETS, LOANS & ADVANCES	н		5,78,60,197.25
Е	5,69,21,482.17	CASH AND BANK BALANCES	1		58,19,95,819.64
		GRANT RECEIVABLE Opening Balance Less: Surplus Trans. From I & E A/c.		15,11,63,225.78 (12,74,43,870.08)	2,37,19,355.70
	3,05,07,02,502.61	TOTAL			5,05,07,02,502.61
	В С	SCH 31at MARCH, 2018 1,95,25,04,476.49 8 60,91,57,920.19 C 5,72,04,395.65 36,19,03,855.49 93,14,376.50 36,95,996.12 E 5,69,21,482.17	B 1,95,25,04,476.49 B 60,91,57,920.19 C 5,72,04,395.65 Provident Fund Investment Gratuity Investment in Treasury (SPU & AERC) Provident Fund Investment (Press) 36,19,03,855.49 93,14,376.50 36,95,996.12 CURRENT ASSETS, LOANS & ADVANCES CASH AND BANK BALANCES GRANT RECEIVABLE Opening Balance Less: Surplus Trans. From I & E A/c.	SCH 31st MARCH, 2018 1,95,25,04,476.49 B 60,91,57,920.19 NVESTMENTS Own Fund Investment Gratuity Investment - AERC Provident Fund Investment in Treasury (SPU & AERC) Provident Fund investment (Press) 36,19,03,855.49 93,14,376.50 36,95,996.12 CURRENT ASSETS, LOANS & ADVANCES H GRANT RECEIVABLE Opening Balance Less: Surplus Trans. From 1 & E A/c.	SCH

FOR, SARDAR PATEL UNIVERSITY

Chethertount Officer Sardar Patel University Valla Pay Vidyanagar (Guj.)

Registrar

Incharge Registrar Sardar Patel University Vallabh Vidyanagar.



VADODARA

For CNK & ASSOCIATES LLP Chartered Accountants

FRN: 101961W/W-100036

Alok Shah M. No: 042005 Place: Vadodara

SCH - A : CORPUS FUND LIST - I : UNIVERSITY OWN FUND

AS AT 31st MARCH, 2018
₹
1,08,29,37,757.41
(72,14,565.72)
13,62,80,880.44
3,04,69,584.65
9,49,17,045.94
11,19,016.00
1,33,85,09,718.72

LIST - II : SELF FINANCE DEVELOPMENT FUND

AS AT 31st MARCH, 2018 ₹
16,16,29,576.56
16,16,29,576.56

LIST - III : EXAM DEVELOPMENT FUND

PARTICULARS	AS AT 31st MARCH, 2018 ₹
Exam Development Fund	45,23,65,181.21
Total	45,23,65,181.21







NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

No:

Date:

04/01/2022

Certificate Showing Allocation and Expenditure for Maintenance of Physical Facilities and Academic Support Facilities (4.4.1)

It is to be certified that an amount of Rs. 92,000/- for the financial years 2017-18 have been utilized for AMC of Instruments at Electronics Department for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the University Grants Commission (03). The allocation for the above is extracted from the revised estimates for 2017-18 of budget estimate booklet for the financial years of 2018-19 under the head of account 'Annual Maintenance Contract (25835)'.

The amount of Rs. 92,000/- is extracted from the budgetary head of the AMC of Scientific Equipment under Part-II (F) (2) XIIth Five Year Development Plan, Annual Maintenance, Page Nos. B-II-59, B-II-60 and B-II-65 of financial year 2018-19 of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2017-18, Grant Funds, Schedule-B, List-I (Page-!), Grant Funds, Earmarked Specific Funds, Page-5.

Chief Account Officer (I/C)

Registrar I/C

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Document No: 53

			UNIVERSIT			
PAR			AR DEVELOP			
	Period	Form 01-04-2	012 to 31-03-20	17	-/-	
RECEIPT					/	
Head of Account	Code No.	Actuals upto 2017	Budget Estimates for 2017-18	Actuals for 6 months - from 1-4-17 to 30-9-17	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1		2	3	4	5	6
		Rs.	Rs.	Rs.	Rs.	Rs.
(3) Construction or Renovation	25833	8280000	2070000	0	193035	
Buildings						-
(Rs. 207.00 Lac)					_	
(4) Campus Development	25834	1000000	250000	0	396536	
(Rs. 25.00 Lac)	20004	.500000	250000		270330	
(5) Annual Maintenance	25835	1200000	300000	0	1108543	7
(Rs. 30.00 Lac)	25055	1200000	200000	0	1100343	
(6) Innovative Research	25836	1200000	300000	0	0	
(Rs. 30.00 Lac)	25050	1200000	300000	0	0	
(7) University Industry	25837	200000	50000	0	0	- I
(Rs.05.00 Lac)	23037	200000	50000	0	U	
(8) Extension Activities	25838	200000	50000	0	0	
(Rs. 05.00 Lac)	23030	200000	30000	U	0	
(9) Cultural Activities	25839	200000	50000	0	0	
(Rs. 05.00 Lac)	23033	200000	50000	0	0	
(10) Health Care	25840	1000000	250000	0	86600	
(Rs. 25.00 Lac)	25040	1000000	250000	0	80000	
(11) Student Amenities	25841	3000000	750000	0	0	
(Rs. 75.00 Lac)	23041	5000000	750000	0	0	
(12) Travel Grant						
1.2 International Travel fare	25842	300000	75000	0	0	
maintenance to teachers				1		
under International						
programme boration						
programme						
(Rs. 07.50 Lac)						
1.3 International travel grant	25843	300000	75000	0	4694	
(Rs. 07.50 Lac)						
1.4 Travel Grant within India	25844	600000	150000	0	66066	
(Rs. 15.00 Lac)	2001.	555500	155000		55300	
1.5 Travel grant for Academic	25845	400000	100000	0	114332	
exchange						
(Rs. 10.00 Lac)						
(13) Conferences/Seminars/	25846	1200000	300000	0	1799898	
Symposias/Workshops	200.0	120000	2,,5000	9	1,22370	
(Rs. 30.00 Lac)				-	-	

BAPULD

TI Chief Account Officer Sardar Patel University Vallabh Vidyanagar (Guj.)

			UNIVERSIT			
PAR			AR DEVELOP			
	Period	Form 01-04-2	012 to 31-03-20	17		
EXPENDITURE						
Head of Account	Code No.	Actuals upto 2017	Budget Estimates for 2017-18	Actuals for 6 months - from 1-4-17 to 30-9-17	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1		2	3	4	5	6
		Rs.	Rs.	Rs.	Rs.	Rs.
(3) Construction or Renovation	25833	2912653	2070000	5560382	5560382	
Buildings			7			
(Rs. 207.00 Lac)						
(4) Campus Development	25834	1396536	250000	0	0	
(Rs. 25.00 Lac)	20 30 1	1370330	250000	-	- 0	
(5) Annual Maintenance	25835	1750221	300000	558322	558322	
(Rs. 30.00 Lac)	23033	1730221	500000	330322	336322	
(6) Innovative Research	25836	590000	300000	0	610000	
(Rs. 30.00 Lac)	22030	270000	300000	0	010000	-
(7) University Industry	25837	0	50000	0	200000	
(Rs.05.00 Lac)	23037		30000	0	200000	
(8) Extension Activities	25838	57485	50000	0	142515	
(Rs. 05.00 Lac)	25050	31463	30000		142313	
(9) Cultural Activities	25839	89506	50000	0	110494	
(Rs. 05.00 Lac)	23039	87500	30000		110494	
(10) Health Care	25840	1086600	250000	0	0	
(Rs. 25.00 Lac)	23040	1080000	230000		U	
(11) Student Amenities	25841	960183	750000	177955	2039817	
(Rs. 75.00 Lac)	23041	300103	750000	177933	2039017	
(12) Travel Grant						
1.2 International Travel fare	25842	0	250000	0	125000	
maintenance to teachers	23842	U	230000	0	123000	
under International		-				
programme boration						
(Rs. 07.50 Lac)						
(RS. 07.30 Lac)	-	-				
1.3 International travel grant	25843	129694	250000	0	0	
(Rs. 07.50 Lac)						
1.4 Travel Grant within India	25844	516066	300000	0	0	
(Rs. 15.00 Lac)	23074	510000	300000	0	0	
(min toloo Date)						
1.5 Travel grant for Academic	25845	314332	300000	0	0	
exchange						
(Rs. 10.00 Lac)	1.0					
(13) Conferences/Seminars/	25846	2999898	300000	0	0	
Symposias/Workshops				1- 1		
(Rs. 30.00 Lac)						



хит			UNIVERSIT DEVELOPM IRY			
Head of Account	Code No.	Actuals upto 2017	Budget Estimates for 2017-18	Actuals for 6 months - from 1-4-17 to 30-9-17	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1		2	3	4	5	6
		Rs.	Rs.	Rs.	Rs.	Rs.
Books & Journals	25831 &	8600000	1500000	0	6859707	
Construction or Renovation of	25833	8280000	2070000	0	193035	
Campus Development	25834	1000000	250000	0	396536	10
Annual Maintenance Contract	25835	1200000	300000	0	1108543	
Innovative Research Activities	25836	1200000	300000	0	0	
University Industry Linkages	25837	200000	50000	0	0	
Extension Activities	25838	200000	50000	0	0	1
Cultural Activities	25839	200000	50000	0	0	Lane of
Health Care	25840	1000000	250000	0	86600	
Student Amenities	25841	3000000	750000	0	0	
Travel Grant	25842 to	1600000	400000	0	185092	
Conferences/Seminars/Symposia	25846	1200000	300000	0	1799898	
Publication Grant	25847	400000	100000	0	532000	
Appointment of Visiting	25848	400000	100000	0	0	
Establishment of Career and	25849	600000	150000	0	551312	Jan 19
Day Care Centers	25850	200000	50000	0	0	
Basic Facilities for Women	25851	2000000	50000	0	150568	
Faulty Development Programme	25852	200000	50000	0	0	
ENCORE	25853	1000000	250000	0	0	
Human Rights and Duties	25854	200000	50000	0	128347	
Appointment/Honorarium of	25855	1000000	250000	0	2009245	
(A) Coaching scheme for	25711 to	1100000	200000	0	667064	
(B) Equal Opportunity Cell	25856	50000	0	0	0	
(C) Women's Studies Centre	25572	3739723	500000	0	1600000	
Total		54579723	11950000	0	26478142	- II

BARD

Sardar Palvi University
Vallabh Vidyanagar (Guj.)

BALANCE SHEET AS AT 31ST MARCH 2018

FUNDS AND LIABILITIES	SCB	AS AT 31at MARCH, 2018	PROPERTIES AND ASSETS	sсн		AS AT 31st MARCH, 2018 ₹
CORPUS FUND	Α.	1,95,25,04,476.49	IMMOVABLE PROPERTIES	F	11	53,48,01,551.53
GRANT FUNDS	В	60,91,57,920.19	INVESTMENTS Own Fund Investment Gratuity Investment - AERC	G	1,47,89,12,473.00 23,87,940.00	1,48,13,00,413.00
ENDOWMENT FUND	c	5,72,04,395.65	Provident Fund Investment Provident Fund Investment in Treasury (SPU & AERC)			36,19,03,855.49
PROVIDENT FUND SPU & AERC PRESS		36,19,03,855.49 93,14,376.50	Provident Fund investment (Press)			91,21,310.00
GRATUITY (AERC)		36,95,996.12	CURRENT ASSETS, LOANS & ADVANCES	н		5,78,60,197.25
CURRENT LIABILITIES & PROVISIONS	E	5,69,21,482.17	CASH AND BANK BALANCES	.1		58,19,95,819.64
			GRANT RECEIVABLE Opening Balance Less: Surplus Trans. From I & E A/c.		15,11,63,225.78 (12,74,43,870.08)	2,37,19,355.70
TOTAL		3,05,07,02,502.61	TOTAL			3,05,07,02,502,61

FOR, SARDAR PATEL UNIVERSITY

Charles General University VallaPit Vidyanagar (Guj.)

Registrar

Incharge Registrar Sardar Putel University Vallabh Vidyanagar.



VADODARA

For CNK & ASSOCIATES LLP Chartered Accountants

PRN: 101961W/W-100036

Alok Shah M. No: 042005 Place : Vadodara

SCH - A : CORPUS FUND LIST - I : UNIVERSITY OWN FUND

PARTICULARS	AS AT 31st MARCH, 2018
	₹
University General Fund	1,08,29,37,757.41
Gratuity fund - SPU	(72,14,565.72)
Department Development fund	13,62,80,880.44
International student center	3,04,69,584.65
Miscelleneous fund	9,49,17,045.94
Personal Professional Devt. Fund	11,19,016.00
Total	1,33,85,09,718.72

LIST - II : SELF FINANCE DEVELOPMENT FUND

31st MARCH, 2018 ₹
16,16,29,576.56
16,16,29,576.56

LIST - III : EXAM DEVELOPMENT FUND

PARTICULARS	AS AT 31st MARCH, 2018
Exam Development Fund	45,23,65,181.21
Total	45,23,65,181.21





NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

04/01/2022

Certificate Showing Allocation and Expenditure for Maintenance of Physical Facilities and Academic Support Facilities (4.4.1)

It is to be certified that an amount of Rs. 9,58,398/- for the financial years 2018-19 have been utilized for AMC of Instruments at Chemistry Department for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the University Grants Commission (03).

The amount of Rs. 9,58,398/- is extracted from the budgetary head of the revised estimates for 2018-19, of budget estimate booklet for the financial years of 2019-20 under the head of account 'CPEPA (B) Non-Recurring, Major Equipments, Page Nos.B-II-35 and B-II-36 of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2018-19, Grant Funds, Schedule-B, List-II (Page-3): Earmarked Grant Funds, Earmarked Specific Grant Funds, Page-7.

Chief Account Officer (I/C)
Chief Account Officer
Sardar Patel University
Vallabh V

Registrar (I/C)

I/C. Registrar Sardar Patel University Vallabh Vidyanagar.

Jump to Menu

Document No: 54

PART (II) (E) (1) - CENTER WITH POTENTIAL FOR EXCELLENCE IN "APPLIED POLYMERS(CPEPA)
TO THE CHEMISTRY DEPARTMENT (2016 TO 2021) RECEIPTS

Head of Account	Code No.	Actuals upto 2018	Budget Estimates for 2018-19	Actuals for 6 months - from 1-4-18 to 30-9-18	Revised Estimates for 2018-2019	Budget Estimates for 2019-2020
(A) RECURRING	1	2	3	4	5	6
1 Research Fellows (JRF/SRF) expenses @ 30.00 lac p.a.	27023	3000000	3000000	0	2400000	300000
2 Contingency @ 10.00 lac p.a.	27024	1000000	1000000	0	1405761	100000
3 Concumables @ 6.00 lac p.a.	27025	600000	600000	0	1059194	600000
4 Infrastructure @ 6.00 lac p.a.	27026	600000	600000	0	190890	600000
5 Travel @ 2.00 lac p.a.	27027	200000	200000	0	73134	200000
NON - RECURRING I Major Equipments @ 400.00 lac	27021	40000000	0	0	0	0
TOTAL of Part II (E) (1)		45400000	5400000	0	5128979	5400000

Sardar Patel University Vallabh Vidyanagar (Guj.)

PART (II) (E) (1) - CENTER WITH POTENTIAL FOR EXCELLENCE IN "APPLIED POLYMERS(CPEPA) TO THE CHEMISTRY DEPARTMENT (2016 TO 2021)

EXPENDITURE Head of Account Code No. Budget Actuals for Revised Budget Actuals Estimates for 6 months -Estimates Estimates upto 2018 2018-19 from 1-4-18 for for to 30-9-18 2018-2019 2019-2020 2 3 4 6 (A) RECURRING 1 Research Fellows (JRF/SRF) 27023 3000000 5400000 3000000 expenses @ 30.00 lac p.a. 27024 1405761 161800 1000000 1000000 2 Contingency 1000000 @ 10.00 lac p.a. 600000 3 Concumables 27025 1059194 600000 600000 @ 6.00 lac p.a. 27026 190890 600000 600000 600000 4 Infrastructure @ 6.00 lac p.a. 5 Travel 27027 73134 200000 56851 200000 200000 @ 2.00 lac p.a. (B) NON - RECURRING 27021 1410309 8942559 38589691 1 Major Equipments @ 400.00 lac

4139288

5400000

9161210 46389691

5400000

BARLO

Chief Account Officer Sardar Patel University Vallabh Vidyanagar (Guj.)

TOTAL of Part II (E)(1)

V. V. NAGAR

BALANCE SHEET AS AT MARCH 31, 2020

			Amount in
PARTICULARS	SCH.	As at March 31,2020	As at March 31,2019
Capital Funds & Liabilities:			
Corpus Fund	A	2,37,32,17,174	2,03,22,29,897
Grant Funds	В	77,50,74,842	83,61,46,804
Endowment Funds	c	7,42,00,060	7,31,02,514
Provident Fund	D	43,37,68,539	41,78,85,282
Gratuity (Aerc)	E	93,87,627	91,28,640
Current Liabilities And Provisions	F	3,79,14,268	8,44,77,157
Total		3,70,35,62,510	3,45,29,70,294
Property & Assets:			
Immovable Properties	G	56,04,56,748	53,69,07,061
Investments => Own Fund Investments	н		2,10,00,84,034
-> Own Fund Investments		2,34,72,59,267 2,34,72,59,267	2,10,00,84,034
Provident Fund Investment >> Provident Fund Investment In Treasury (SPU & AERC) >> Provident Fund Investment (Press)		41,52,96,668 1,04,72,751	40,80,37,617 98,38,798
		42,57,69,419	41,78,76,415
Current Assets, Loans & Advances	1	7,69,24,449	5,39,43,861
Closing Cash & Bank Balances	1	29,31,52,627	34,41,58,923
Total		3,70,35,62,510	3,45,29,70,294
* STO ACCOUNTS	v		

FOR SARDAR PATEL UNIVERSITY

Sal Chie ated de Officer V

Date: 3014 Dec 2020

Incharge Registrar Resider Patel University Vallabh Vidyanagar.



For CNK & ASSOCIATES LLP Chartered Accountants FRN: 101961W/W-100036

M. No: 042005

Place: Vadodasa Date: 30th Dec 2020

Notes forming part of Balance Sheet

LIST - II : EARMARKED GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	7	₹
Donations	1,81,53,913	1,81,53,913
FIST	7,46,854	7,46,854
Grant from State - CG	20,54,730	20,54,730
Earmaked Specific Grant Funds	4,54,82,286	5,87,41,404
Gold Medals, Prizes & Other Misc. Funds	22,46,11,879	20,49,81,225
Other Miscellaneous Earmarked Funds	19,75,016	17,67,016
Total	29,30,24,679	28,64,45,143

LIST - III : GRANT FROM UGC & OTHER FUNDING AGENCY

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
		*
Res, Scheme, Proj, Scholarship	1,52,84,929	2,05,34,607
Grant from State Government	30,52,45,218	33,52,81,331
Total	32,05,30,147	35,58,15,938

SCH - C: ENDOWMENT FUNDS

TICT T. COLD MED AT FUND

PARTICULARS	AS AT 31st MARCH, AS 2020	AT 31st MARCH, 2019
	7	
Fellowship, Scholarship & Prizes	2,03,19,407	1,90,51,584
Publication Funds	5,33,612	4,95,134
Donation Funds	4,87,05,887	4,92,11,240
Gold Medal (Interest)	42,05,866	39,57,038
Lecture Series Funds	4,35,287	3,87,518
Total	7,42,00,060	7,31,02,514





NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

06/01/2022

Certificate Showing Allocation and Expenditure for Maintenance of Physical Facilities and Academic Support Facilities

(4.4.1)

It is to be certified that the amounts of Rs. 25,59,263/-, Rs. 25,98,125/-, Rs. 61,90,812/-, Rs. 85,32,670/and Rs. 91,27,712/- for the financial years 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 respectively have been utilized for Security Service Charges-SPU for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Sardar Patel University (05). The allocation for the above is extracted from the revised estimates for 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 of budget estimate booklet for the financial years of 2017-18, 2018-19, 2019-20, 2020-21 and 2021-22 under the head of account 'Security Service (51650)'. Please see attached pages of annexures,

The said budget provisions are reflected in the Budget estimate booklet of the Sardar Patel University:

Budget Estimate Booklet 2017-18, Annexure-5, B-I-23, Revised budget of 2016-17

Budget Estimate Booklet 2018-19, Annexure-5, B-I-23, Revised budget of 2017-18

Budget Estimate Booklet 2019-20, Annexure-5, B-I-23, Revised budget of 2018-19

Budget Estimate Booklet 2020-21, Annexure-5, B-I-23, Revised budget of 2019-20

Budget Estimate Booklet 2021-22, Annexure-5, B-I-19, Revised budget of 2020-21

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Income & Expenditure Statement, 2016-17, Office & Other Administrative Expenses, Schedule-K (Page-3), Security Expenses, Page-16.

Income & Expenditure Statement, 2017-18, Office & Other Administrative Expenses, Schedule-M (Page-2), Security Expenses, Page-15.

Income & Expenditure Statement, 2018-19 and 2019-20, Office & Other Administrative Expenses, Schedule-U (Page-4), Security Service Charges-SPU-51650, Page-25.

Income & Expenditure Statement, 2020-21, Office & Other Administrative Expenses, Schedule-U (Page-2), Security Service Charges-SPU-51650, Page-24.

Curator-Museum

Chief Account Officer (I/C)

Registrar (I/C)

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Document No: 55

Office :Sardar Patel University, Vallabh Vidyanagar - 388 120, Gujarat

Telephone: 02692 - 226801, Fax: 02692-236475, Email: registrar_spu@spuvvn.edu

Website: www.spuvvn.edu

BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2016	Budget Estimates for 2016- 2017	Actuals for 6 Months from 01- 04-2016 to 30-09- 2016	Revised Estimates for 2016- 2017	Budget Estimates for 2017- 2018
1	2	3	4	5	6
TRAVELLING EXPENSES:	1				
Meeting of Autho. & Comm.(50101)	406749		285872	750000	800000
Vice - Chancellor(50102)	(-) 18817	75000	-14300		75000
Office Staff(50103)	187652	300000	34350	300000	300000
	575584	625000	305922	1125000	1175000
PRINTING, STATIONERY & POSTAGE:					
Printing(50153)	110949	150000	244942	500000	500000
Stationery & Contingencies(50154)	1901267	2500000	511942	2500000	2500000
Postage & Telegrams(50155)	511256	1000000	234567	1000000	1000000
	2523472	3650000	991451	4000000	4000000
LEGAL CHARGES:(50910)	599890	800000	0	600000	600000
NAAC Assessment Expenses	0	0	0	2000000	500000
CULTURAL ACTIVITIES AND HOSPITALITIES:(51700)	0	50000	0	50000	50000
FELLOWSHIP FREE STUDENT(50610)	7500	25000	0	25000	25000
CONFERNCES, SEMINARS FOR NON- TEACHING STAFF: (51701)	11224		0	15000	15000
EDUCATIONAL TOURS(50620)	20720	50000	6180	50000	50000
SECURITY SERVICE:(51650)	3355787				
or o	0		0		
NETWORKING & AUTOMATION OF UNIVERSITY & P. G. DEPARTMENTS:(51651-652)	578850		119657	3000000	3000000
WOOMEN CELL(51656)	71488	300000	11190	300000	300000
UNIVERSITY PUBLICATIONS:	7,7400	333300	1.150		
Journal of Edu. & Psycho.(50901)	2000	25000	0	25000	25000
Artha-Vikas(50902)	31588				
Sheel Shrutam(50903)	148574				
Pragna(50904)	140074				
	182162	300000	185592	225000	225000

Chief Account Officer Sardar For University Vallabh Vidyanagar (Gu).)

K. G. PATEL & CO. CHARTERED ACCOUNTANTS

SARDAR PATEL UNIVERSITY V. V. NAGAR

Office : First Floor, K. D. C. C. Bank Bldg., Station Road, ANAND - 388 001 Tel. No. 251275, 252575

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017

EXPENDITURE	всн	AMOUNT	INCOME	BCH	AMOUNT
To, SALARIES, ALLOWANCES & BENEFITS	н	344470685.00	By, MAINTENANCE GRANT (ADHOC)		472875000.00
To, EXAMINATION EXPENSES	1	47651646.00	By, EXAMINATION FEES INCOME	L 110227000.00	
To, EXPENSES OF UNIVERSITY DEPARTMENTS	a a	64194404.00	Less: AMOUNT TRANS, TO EXAM FUND	62575354.00	47651646.00
To OFFICE & OTHER ADMINISTRATIVE EXPENSES	X L	15730031.70	By, INCOME OF UNIVERSITY DEPARTMENTS	м	31021006.00
G OFFICE & OTHER ADMINISTRATIVE BAFENDES		2010002110	By, EXAMINATION OTHER INCOME	N	209350.00
To, SURPLUS DURING THE YEAR ADJUSTED AGAINST O	GRANT RECEIVABLE	86752981.30	By, OTHER FEES INCOME	o	5413353.00
			By, PUBLICATION & ENDOWMENT PUBLICATION INCOME	p	5730.00
		1 1	By, MISCELLANEOUS INCOME	Q	791589.00
			By, INTEREST ON SAVING BANK ACCOUNT		832074.00
TOTAL Rs.		556799748.00	TOTAL Rs.		558799748.00

For, SARDAR PATEL UNIVERSITY

Authorized Signatories

V. V. NAGAR

Incharge Registrar Sardar Patel University Vallabh Vidyanagar.

DATE:

ANAND

Patrick K. G. Ratel M. No. 12087 FRN e 107716W

K. G. Patel & Co. rtered Accountants

Apper our Internal Audit Report of Even Date

= 3 FEB 2018



OFFICE & OTHER ADMINISTRATIVE EXPENSES	Sch. K	31.03.2017
Telephone charges - SPU		555232.00
Printing & Other Printing		380793.00
Advertisement Exps.		612980.00
Audit & Professional Fees		490648.00
Bank charges		41680.70
Contingencies		761497.00
Election Exps.		660886.00
Electricity & Water Charges		2639071.00
Education tour		6180.00
Exam ReformUnit Exps		56696.00
Guest House Exps.		87469,00
Insurance Premium		1001114.00
Uniforms Exps.		239735.00
Newspaper & Membership Fees		50000.00
Publication Exps.		186591.00
Repair & Maintenance		132105.00
C's Samptuary Allowance		27234.00
Postage & Telegram Exps.		1128240.00
Stationary Exps.		1568473.00
Security Exps.		2559263.00
NAAC Assessment Exps.		1777066.00
Networking For University Adm		87500.00
Automation of University Adm		65865.00
Women Cell Exps.		76785.00
Maintenance of University Cars		536928.00
Total Rs.	O PATEL &	15730031.70
	* ONLY	15
	MANO	



BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2017	Budget Estimates for 2017- 2018	Actuals for 6 Months from 01-04- 2017 to 30- 09-2017	Revised Estimates for 2017- 2018	Budget Estimates for 2018- 2019
1	2	3	4	5	6
	₹	₹	₹	₹	₹
TRAVELLING EXPENSES:					
Meeting of Autho. & Comm.(50101)	647572	800000		1000000	1200000
Vice - Chancellor(50102)	7219	75000	0	75000	75000
Office Staff(50103)	97136	300000	93822	250000	300000
	751927	1175000	545409	1325000	1575000
PRINTING, STATIONERY & POSTAGE:					
Printing(50153)	380325	500000	280108	700000	800000
Stationery & Contingencies (50154)	1568473	2500000	1245429	3000000	3000000
Postage & Telegrams(50155)	1128240	1000000	245394	750000	1000000
	3077038	4000000	1770931	4450000	4800000
LEGAL CHARGES:(50910)	227085	600000	321250	800000	1000000
NAAC Assessment Expenses	1777060	500000	604	50000	0
CULTURAL ACTIVITIES AND HOSPITALITIES:(51700)	0	50000	0	50000	50000
FELLOWSHIP FREE STUDENT(50610)	0	25000	0	25000	25000
CONFERNCES, SEMINARS FOR NON- TEACHING STAFF: (51701)	0	15000		15000	15000
EDUCATIONAL TOURS(50620)	6180	50000	0	50000	50000
SECURITY SERVICE:(51650)	2559263	3500000		4000000	5000000
CONTRI. TO COLLEGE FOR P.G. (50640	0	500000		500000	1000000
NETWORKING & AUTOMATION OF UNIVERSITY & P. G. DEPARTMENTS:(51651-652)	153365			3000000	5000000
WOOMEN CELL(51656)	76785	300000	13261	300000	300000
UNIVERSITY PUBLICATIONS:	/0/05	300000	13261	300000	300000
Journal of Edu. & Psycho,(50901)	0	25000	0	25000	25000
Artha-Vikas(50902)	31594	35000		35000	35000
Sheel Shrutam(50903)	118657	125000		125000	125000
Pragna(50904)	36340	40000		100000	100000
	186591	225000	55000	285000	285000

Sardar Fa University
Vallabh Vidyanagar (Gu).)

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2018

EXPENDITURE	YEAR ENDED SCH 31st MARCH, 2018 INCOME		SCH	YEAR ENDED 31st MARCH, 2018 ₹	
To SALARIES, ALLOWANCES & BENEFITS To EXAMINATION EXPENSES To EXPENSES OF UNIVERSITY DEPARTMENTS To OFFICE & OTHER ADMINISTRATIVE EXPENSES To SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE	J K L	34,51,89,803.00 9,22,95,634.00 6,31,49,581.00 1,84,60,261.92 12,74,43,870.08	By MAINTENANCE GRANT (ADHOC) By EXAMINATION FEES INCOME By INCOME OF UNIVERSITY DEPARTMENTS By OTHER INCOME By PUBLICATION & ENDOWMENT PUBLICATION INCOME By MISCELLANEOUS INCOME By INTEREST ON SAVING BANK ACCOUNT	N O P Q R	51,61,00,000.00 9,22,95,634.00 3,01,91,060.00 46,58,828.00 2,980.00 27,04,903.00 5,85,745.00
TOTAL		64,65,39,150.00	TOTAL		64,65,39,150.00

FOR, SARDAR PATEL UNIVERSITY

Chief Account Officer Serder Patel University

Chief Accounts OfficerGuj.)
Authorised Signatories
V.V Nagar

Date: 17/08/2018

Regnetherge Registrar Sardar Patel University Vallabh Vidyanagar.



VADODARA PO

For CNK & ASSOCIATES LLP

Chartered Accountants

FRN: 101961W/W-100036

Alok Shah M. No: 042005

Place : Vadodara Date :-

17/08/2018

SCH - M : OFFICE & OTHER ADMINISTRATIVE EXPENSES

PARTICULARS	Year Ended 31st March, 2018 ₹
	-
Advertisement Exps.	9,54,947.00
Audit & Professional Fees	7,48,244.00
Automation of University Adm	5,30,401.00
Bank charges	14,906.92
Cultural Activities & Hospitality	29,046.00
Contingencies	7,03,250.00
Election Exps.	1,78,572.00
Electricity & Water Charges	29,87,018.00
Elocution Competition Exps.	453.00
Exam ReformUnit Exps	35,222.00
Guest House Exps.	72,763.00
Insurance Premium	5,44,696.00
Legal charges	15,28,185.00
Maintenance of University Cars	6,07,077.00
NAAC Assessment Exps.	604.00
Networking For University Adm	15,43,380.00
Membership Fees	50,000.00
Printing & Stationery	34,13,664.00
Publication Exps.	1,53,800.00
Repair & Maintenance	46,642.00
Security Exps.	25,98,125.00
Telephone charges - SPU	5,83,752.00
Uniforms Exps.	24,994.00
V C's Samptuary Allowance	38,915.00
Women Cell Exps.	1,05,865.00
Travelling allowance	9,58,532.00
Bank charges - SF	7,208.00
Total	1,84,60,261.92





BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2017- 18	Budget Estimates for 2018- 2019	Actuals for 6 Months from 01-04- 2018 to 30- 09-2018	Revised Estimates for 2018- 2019	Budget Estimates for 2019- 2020
1	2	3	4	5	6
	_		- 14		
TRAVELLING EXPENSES:					
Meeting of Autho. & Comm.(50101)	825136	1200000	254590	800000	1200000
Vice - Chancellor(50102)	133396	75000	0	0	75000
Office Staff(50103)	0	300000	77401	180000	200000
			1	0	
	958532	1575000	331991	980000	1475000
PRINTING, STATIONERY & POSTAGE:					
Printing(50153)	687959	800000	147443	800000	1000000
Stationery & Contingencies(50154)	2255369	3000000	914497	2500000	3000000
Postage & Telegrams(50155)	470336	1000000	218514	600000	800000
1 ostage & Telegrams(50155)	3413664	4800000	1280454	3900000	4800000
	5415564	4000000	1200434	3300000	4000000
LEGAL CHARGES:(50910)	1410185	1000000	841792	1800000	1500000
NAAC Assessment Expenses	604	0	16340	25000	0
		1 =			
CULTURAL ACTIVITIES AND	29046	50000	0	50000	50000
HOSPITALITIES:(51700)					
FELLOWSHIP FREE STUDENT(50610)	0	25000	0	25000	25000
CONFERNCES, SEMINARS FOR NON-	0	15000	0	25000	25000
TEACHING STAFF:(51701)					
EDUCATIONAL TOURS(50620)	0	50000	670	50000	50000
SECURITY SERVICE:(51650)	2598125	5000000	1254511	3000000	3500000
CONTRI. TO COLLEGE FOR P.G. (50640	0	1000000	0	0	0
NETWORKING & AUTOMATION OF	2073781	5000000	1743285	5000000	5000000
UNIVERSITY & P. G.	The state of				
DEPARTMENTS:(51651-652)					
WOOMEN CELL(51656)	105865	300000	0	300000	300000
UNIVERSITY PUBLICATIONS:	1				
Journal of Edu. & Psycho.(50901)	0	25000	0	20000	30000
Artha-Vikas(50902)	2200	35000	18523	35000	35000
Sheel Shrutam(50903)	67260	125000	4800	50000	50000
Pragna(50904)	84340	100000	69970	100000	100000
	153800	285000	93293	205000	215000

Sardar Patel University Vallable Vidyanagar (Gu).)

BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2018- 19	Budget Estimates for 2019- 2020	Actuals for 6 Months from 01-04- 2019 to 30- 09-2019	Revised Estimates for 2019- 2020	Budget Estimates for 2020- 2021
1	2	3	4	5	6
	-		- 0		
TRAVELLING EXPENSES:		1			
Meeting of Autho. & Comm.(50101)	617451	1200000	193588	800000	1000000
Vice - Chancellor(50102)	682	75000	0	75000	75000
Office Staff(50103)	149291	200000	82778	250000	300000
	767424	1475000	276366	1125000	1375000
PRINTING, STATIONERY & POSTAGE:					
Printing(50153)	451346	1000000	32493	600000	750000
Stationery & Contingencies (50154)	1598389	3000000	368867	2000000	2500000
Postage & Telegrams(50155)	415636		239590	600000	70000
	2465371	4800000	640950	3200000	3950000
LEGAL CHARGES:(50910)	1724310	1500000	833450	2000000	2000000
NAAC Assessment Expenses	16340	0	0	0	-
CULTURAL ACTIVITIES AND	4473	50000	0	50000	50000
HOSPITALITIES:(51700)					
FELLOWSHIP FREE STUDENT(50610)	0	25000	0	25000	25000
CONFERNCES, SEMINARS FOR NON- TEACHING STAFF: (51701)	0	25000	0	0	
EDUCATIONAL TOURS(50620)	670	50000	6800	50000	50000
SECURITY SERVICE:(51650)	6190812	3500000	4116610	8500000	9000000
NETWORKING & AUTOMATION OF	2802258	5000000	1595773	4000000	4500000
UNIVERSITY & P. G.	12,3-434	300 102	3007.00.20	1030713	-
DEPARTMENTS:(51651-652)		1000	1 0 0 0		
WOOMEN CELL(51656)	72255	300000	21584	250000	300000
UNIVERSITY PUBLICATIONS:					
Journal of Edu. & Psycho.(50901)	0	30000	0	30000	30000
Artha-Vikas(50902)	18523	35000	14675	20000	25000
Sheel Shrutam(50903)	20800	50000	0	50000	50000
Pragna(50904)	117970	100000	0	100000	100000
	157293	215000	14675	200000	205000

B Alath Chief Account Officer Sardar Palo University Vallabh Vidyanagar (Gu],)

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020

PARTICULARS	SCH,	For the year ended 31st March, 2020	Amount in ₹ For the year ended
A) INCOME		Sist March, 2020	31st March, 2019
Maintenance Grant (ADHOC)	K	52,45,63,000	200.000
Examination Fees Income	L	11,86,11,652	59,22,00,000
Income of University Departments	M		10,39,89,524
Other Income	N	2,93,60,694	2,92,02,425
versity Publication Income	0	26,73,928	46,43,963
Miscellaneous Income	P	175	2,125
interest on saving Bank Account		8,17,582	11,89,091
Total (A):	Q	19,54,728	4,86,010
B) EXPENDITURE		67,79,81,759	73,17,13,138
ialaries, Allowances & Benefits	R		
ixamination Expenses		44,06,98,187	40,29,98,314
xpenses of University Departments	5	11,86,11,652	10,39,89,524
Office & Other Administrative Expenses	Т	6,67,44,606	6,97,90,615
al (B):	U	2,23,68,919	2,44,45,491
		64,84,23,364	60,12,23,944
alance Being Surplus carried to Corpus Fund	1 1	2,95,58,395	13,04,89,194

FOR, SARDAR PATEL UNIVERSITY

Chief Accounts Officer
Authorised Signatories V.V Nagar

Date :- 3049 Dec 2020

Incharge Registrar Sardesistratel University

Vallabh Vidyanagar.

For CNK & ASSOCIATES LLP Chartered Accountants FRN: 101961W/W-100036

Alok Shah M. No: 042005 Place: Vadoda va Date: 3040ec 2020

Notes forming part of Income & Expenditure A/c.

reu.	er at			1
SCH	GL No.	Particulars	2019-20	2018-19
_	-		Amt.	Amt.
-	-			
	50716	CTE Hostel:	1,59,265	1,33,37
		Electricity & Water ChgCTE-50716	1,24,139	1,24,68
-		Contingencies & News Paper-CTE	3,826	3,53
	50/18	Repair & Maintance-CTE	31,300	5,15
			6,67,44,606	6,97,90,61
U		Office & Other Administrative Expenses		
		Travelling Exp.:		
	50101	T A Meeting of Authorities & Committees-50101	6,39,727	7,67,42
		T A Vice Chancellor	4,84,642	6,17,45
		T A :Office Staff-S0103	-	68
	30103	TALORICE Stati-30103	1,55,085	1,49,25
- 1/4		University Publication:	1,10,013	1,57,29
	50902	Artha-Vikas ExpSPU	29,573	18,5
		Shilsrutam-50903	18,440	20,80
	50904	Pragna ExpSPU-50904	62,000	1,17,9
/	4 1 1			
_		Printing, Stationary & Postage:	18,64,922	24,65,37
-		Printing & Other Printing Exp-50153	3,47,981	4,51,34
- 0		Stationery & Cont. (P&S)-SPU-50154	9,51,523	15,98,38
	50155	Postage & Telegram-Exp-50155	5,65,418	4,15,63
		Miscellaneous Expenses:	1,97,54,257	2,10,55,40
		Rent, Taxes & Legal Charges-50910	(F.)	17,24,31
		Cultural Activities & Hospitality-51700	55,840	4,47
		Educational Tour-S0620	35,335	67
		Security Service Charges-SPU-51650	85,32,670	61,90,81
-		Automation of Uni.AdmSPU-51651		35,0
		Networking for Uni.Adm.Bldg-51652	20,28,561	27,67,2
		Women Cell-S16S6	71,072	72,2
		Rent, Taxes & Legal Charges-50910	16,26,606	
		Membrsp Fees, Ass of Ind Uni Com Wth Asso Etc-50951	1,00,000	
-		Repair & Maint of Furniture & Office EquipMisc	16,794	1,59,3
		V C's Samptuary Allowance-50955	49,515	73,3
		Maintenance of University Cars-50956	8,94,580	8,08,7
		Electricity & Water Charges (Mischellanious)-50957	29,08,026	30,67,5
		Advertisements-50958	16,15,641	12,09,0
	-	Uniforms-50959	99,950	1,95,5
		Contingencies-50960	3,31,265	6,43,2
		Bank Charges & Interest - 50961	33,205	33,0
		Telephone Expenses-50964	4,73,417	3,79,9
		Guest House Expenses-50963	1,15,532	99,5
	50965	Audit Fees-50965	6,49,590	17,65,1
		Insurance Premium-50967	1,16,658	1,50,8
	50969	Election Expenses-50969		1,44,2
	50950	Miscellaneous Expenses	14	1,52,1
		Improvement of Res.Activities Expense	-	3,98,3
		DRD:Sansad Adarsh Gram Yogna Expenses		9,80,5
			2,23,68,919	2,44,45,45



BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2019-20	Budget Estimates for 2020-2021	Actuals for 6 Months from 01-04-2020 to 30-09-2020	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022	
1.	2	3		5	6	
	₹	7	₹	7	₹	
OFFICE EXPENSES:						
Membership Fees, Association of Indian						
Universities, Common Wealth University Association etc. (50951)	1,00,000	1.00,000	59,000	1,00,000	1,00,000	
Furniture & Office Equipments(50953)	16,794	5,00,000	1,04,047	3,00,000	5,00,000	
V. C.'s Sumptuary Allow. (50955)	49,515	75,000	11,650	75,000	75,000	
Maintenance of Uni. Cars (50956)	8,94,580	10,00,000	3,27,777	7,00,000	8,00,000	
Electricity & Water Charges(50957)	29,08,026	45,00,000	11,56,059	30,00,000	30,00,000	
Advertisements(50958)	16,15,641	15,00,000	2.01,218	8,00,000	10,00,000	
Uniforms(50959)	99,950	2,00,000	24,070	2,00,000	2,00,000	
Contingencies50960)	3,31,265	7,00,000	1,84,168	5,00,000	7,50,000	
Bank Charges(50961)	33,205	1,00,000	885	1,00,000	1,50,000	
Telephone Charges (50964)	4,73,417	6,00,000	2,27,308	5,00,000	6.00.000	
Guest House Charges(50963)	1,15,532	3,00,000	4,414	1.00,000	1,50,000	
Audit Fees(50965)	6,49,590	20,00,000	2.09.450	8,00,000	8.00.000	
Insurance(59967)	1,16,658	5,00,000	64,286	10,00,000	12,00,000	
Election Exp.(50969)		1,00,000		3,00,000	1.00.000	
LEGAL CHARGES:(50910)	16,26,606	20,00,000	2,22,946	15,00,000	15,00,000	
NAAC Assessment Expenses: (50970)						
CULTURAL ACTIVITIES AND	55,840	50,000	~ ~	***	****	
HOSPITALITIES:(51700)	55,840	50,000	<u> </u>	50,000	50,000	
FELLOWSHIP FREE STUDENT(50610)	-	25,000		25,000	25,000	
EDUCATIONAL TOURS(50620)	35,335	50,000	2,410	25,000	50,000	
SECURITY SERVICE: (51650)	85,32,670	90,00,000	29,50,708	90,00,000	1,00,00,000	
NETWORKING & AUTOMATION OF UNIVERSITY & P. G. DEPARTMENTS: (51651- 652)	20,28,561	45,00,000	7,99,812	40,00,000	45,00,000	
WOOMEN CELL(51656)	71.072	3,00,000		3,00,000	3,00,000	
	1,97,54,257	2,81,00,000	65,50,208	2,33,75,000	2,58,50,000	
BHAIKAKA LIBRARY:	1,07,0-1,201	2,01,00,000	03,30,200	2,00,70,000	2,30,30,000	
Library Books & Periodicals(50756)	59.83.669	60,00,000	11,23,235	60,00,000	65,00,000	
Stationery & Printing(50757)	15,550	50,000	7.950	50.000	50.000	
Bindings(50758)	10,000	1.00.000	16,560	1,00,000	1,00,000	
Continge. & Tele. Charges (50760)	15,783	25,000	1,713	1,00,000	25.000	
Electricity & Water Chares(50761)	1.43.445	3,50,000	5,300	3.50.000	3.50.000	
Inflibnet Programme(50762-763)	46,240	90,000	5,500	30,000	40,000	
Cyber Service	40,240	1.00.000	2	1.00.000	1,00,000	
	62,04,687	67,15,000	11,54,758	66,30,000	71,65,000	
FOTATE.						
ESTATE:				100		
Repairs & Maint. Of Bldg.(51208)	26,95,194	70,00,000	11,91,285	40,00,000	70,00,000	
Maint Of Gard Roads & Drain (51209)	4,03,566	7,50,000	1,72,178	5,00,000	5,00,000	
Miscellaneous Contingencies(51214)	57,413	1,50,000	40,961	1,00,000	1,00,000	
Panchayat Char.& Contri.etc.(51215)	24,73,225	32,00,000	28,02,338	30,00,000	35,00,000	
	56,29,398	1,11,00,000	42,06,762	76,00,000	1,11,00,000	

Dischar Patel University
Vullabh Vidyanagar (Gu)

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021

Amount				
PARTICULARS	SCH.	For the year ended 31st March, 2021	For the year ended 31st March, 2020	
A) INCOME				
Maintenance Grant (ADHOC)	K	58,17,61,764	52,45,63,000	
Examination Fees Income	L	7,22,14,451	11,86,11,652	
Income of University Departments	M	2,44,36,707	2,93,60,694	
Other Income	N	98,88,655	26,73,928	
University Publication Income	0		175	
Miscellaneous Income	Р	17,93,549	8,17,582	
nterest on saving Bank Account	Q	11,18,355	19,54,728	
Fotal (A) :		69,12,13,481	67,79,81,759	
B) EXPENDITURE				
Salaries, Allowances & Benefits	R	43,75,87,736	44,06,98,187	
Examination Expenses	5	7,22,14,451	11,86,11,652	
expenses of University Departments	т	5,68,60,657	6,67,44,606	
Office & Other Administrative Expenses	U	2,28,45,710	2,23,68,919	
otal (B) :		58,95,08,554	64,84,23,364	
alance Being Surplus carried to Corpus Fund		10,17,04,927	2,95,58,395	

For SARDAR PATEL UNIVERSITY

Chief Accounts Officer (314)

Authorised Signatories

Place: Vallabh Vidhyanagar Date: 24/Jan/2022

Registrar

Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.

For C N K & ASSOCIATES LLP

Chartered Accountants FRN: 101961W/W-100036

Alok Shah

M. No: 042005

Place: Vadodara Date: 24-Jan-2022



Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21	2019-20
-		Amt	Amt.
_			
	CTE Hostel:	57,417	1,59,2
	Electricity & Water ChgCTE-S0716	54,719	1,24,1
	Contingencies & News Paper-CTE	2,698	3,8
	Repair & Maintance-CTE		31,3
		5,68,60,657	6,67,44,6
U	Office & Other Administrative Expenses		
-	T		
-	Travelling Exp.:	5,17,691	6,39,7
	T A Meeting of Authorities & Committees-50101	4,16,060	4,84,6
_	T A Vice Chancellor		
	T A :Office Staff-50103	1,01,631	1,55,0
	University Publication:	91,027	1,10,0
	Artha-Vikas ExpSPU	9,182	29,5
	Shilsrutam-50903	45,000	18,44
	Pragna ExpSPU-50904	36,845	62,00
	Printing, Stationary & Postage:	14,62,475	18,64,9
	Printing & Other Printing Exp-50153	1,93,923	3,47,98
	Stationery & Cont. (P&S)-SPU-50154	8,35,234	9,51,52
	Postage & Telegram-Exp-50155	4,33,318	5,65,41
	Miscellaneous Expenses:	2,07,74,517	1,97,54,25
	Cultural Activities & Hospitality-51700	2011.1021	55,04
	Educational Tour-50620	2,410	35,33
-	Security Service Charges-SPU-51650	91,27,712	85,32,67
-	Automation of Uni.AdmSPU-S1651	9,440	65,32,67
1676	Networking for Uni.Adm.Bldg-51652	38,28,937	20,28,56
	Women Cell-51656	33,905	
	Rent, Taxes & Legal Charges-50910		71,07
0100	Membrsp Fees, Ass of Ind Uni Com Wth Asso Etc-50951	12,41,786	16,26,60
	Repair & Maint of Furniture & Office EquipMisc		1,00,00
	V C's Samptuary Allowance-50955	2,67,596	16,79
	Maintenance of University Cara 50056	22,802	49,51
	Electricity &Water Charges (Mischellanious)-50957	9,54,878	8,94,58
	Advertisements-50958	23,45,898	29,08,02
	Uniforms-50959	7,58,643	16,15,64
	Contingencies-50960	75,680	99,950
	Bank Charges & Interest - 50961	4,01,535	3,31,26
	Telephone Expenses-50964	2,18,899	93,205
		4,68,719	4,73,417
	Guest House Expenses-50963	94,333	1,15,53
	Election Expenses-50969	1,660	
	Audit Fees-50965	7,75,850	6,49,590
	Insurance Premium-50967	1,04,836	1,16,658
		2,28,45,710	2,23,68,919

