

VALLABH VIDYANAGAR - 388 120, GUJARAT

NAAC-ACCREDITED 'A' GRADE WITH CGPA 3.25, (23-1-2017 to 22-1-2022)

Website: www.spuvvn.edu

Criterion : 4

**Key Indicator**: 4.1 Physical Facilities

**Metric No.** : 4.1.4



'Every citizen of India must remember that he is an Indian and he has every right in this country but with certain duties."

- Sardar Patel



NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

# **VALLABH VIDYANAGAR - 388 120 GUJARAT**

(4.1.4) Summary of Expenditure Incurred on Infrastructure Augmentation

07/01/2022

The expenditure made for infrastructure augmentation is pooled from different allocation sources namely State Government Grant (01), RUSA Grant (02), UGC Grant (03), Other Agencies (04), University Fund (05) and University Own Fund (06).

	Type of	Y	ear wise E	ar wise Expenditure (Rs. In Lakhs)		Document						
Sr.	Augmentation	2016- 17	2017- 18	2018- 19	2019- 20	2020- 21	No. Document No's with Lin					nk
1	New Construction (Auditorium, Quarters, Gyanoday 5th floor, Swimming pool etc.)	31.10	102.14	629.00	399.81	642.20	01 to 08	<u>01</u> <u>06</u>	<u>02</u> <u>07</u>	<u>03</u> <u>08</u>	<u>04</u> <u>09</u>	<u>05</u> <u>10</u>
2	Swimming pool etc.)  Renovation and Upgradation of	2.49	7.21	292.91	62.15	17.49	04	<u>11</u>	12	<u>13</u>	<u>14</u>	<u>15</u>
2	Existing Facilities	2.43	7.21	292.91	02.13	17.43	04					
3	New Equipments/ Facilities	109.86	380.23	570.12	55.00	61.01	04 and 09 to 27	<u>16</u>	<u>17</u>	<u>18</u>	<u>19</u>	<u>20</u>
4	Computers and Networking	20.12	12.61	27.67	20.28	35.71	28 to 30	<u>21</u>	<u>22</u>	<u>23</u>	<u>24</u>	<u>25</u>
	-							<u>26</u>	<u>27</u>	<u>28</u>	<u>29</u>	<u>30</u>
	Total Expenditure	163.57	502.19	1519.70	537.24	756.41						



NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

# **VALLABH VIDYANAGAR - 388 120 GUJARAT**

07/01/2022

## Summary of Expenditure Incurred on Infrastructure Augmentation

(4.1.4)

The expenditure made for infrastructure augmentation is pooled from different allocation sources namely State Government Grant (01), RUSA Grant (02), UGC Grant (03), Other Agencies (04), University Fund (05) and University Own Fund (06).

Sr.	Type of Augmentation	Ye	Document Nos.				
No.		2016-17	2017-18	2018-19	2019-20	2020-21	
1	New Construction (Auditorium, Quarters, Gyanoday 5 <sup>th</sup> floor, Swimming pool etc.)	31.10	102.14	629.00	399.81	642.20	01 to 08
2	Renovation and Upgradation of Existing Facilities	2.49	7.21	292.91	62.15	17.49	04
3	New Equipments/ Facilities	109.86	380.23	570.12	55.00	61.01	04 and 09 to 27
4	Computers and Networking	20.12	12.61	27.67	20.28	35.71	28 to 30
	Total Expenditure	163.57	502.19	1519.70	537.24	756.41	

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Chief Account Officer (I/C)

Registrar (I/C)

Office :Sardar Patel University, Vallabh Vidyanagar - 388 120, Gujarat

Telephone: 02692 - 226801, Fax: 02692-236475, Email: registrar\_spu@spuvvn.edu

Website: www.spuvvn.edu



NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

# VALLABH VIDYANAGAR - 388 120 GUJARAT

No:

Date:

07/01/2022

# Certificate Showing Allocation and Expenditure for Infrastructure Augmentation (4.1.4)

It is to be certified that the amounts of Rs. 1,32,105/-, Rs. 46,642/-, Rs. 1,59,378/-, Rs. 16,794/- and Rs. 2,67,596/- for the financial years 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 respectively have been utilized for furniture and office equipments for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Sardar Patel University (05)**. The allocation for the above is extracted from the revised estimates for 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 of budget estimate booklet for the financial years of 2017-18, 2018-19, 2019-20, 2020-21 and 2021-22 under the head of account 'Expenses: Furniture & office equipments (50953)'. Please see attached pages of annexures,

The said budget provisions are reflected in the Budget estimate booklet of the Sardar Patel University:

Budget Estimate Booklet 2017-18, Annexure-5, B-I-25, Revised budget of 2016-17 Budget Estimate Booklet 2018-19, Annexure-5, B-I-25, Revised budget of 2017-18

Budget Estimate Booklet 2019-20, Annexure-5, B-I-25, Revised budget of 2018-19

Budget Estimate Booklet 2020-21, Annexure-5, B-I-25, Revised budget of 2019-20

Budget Estimate Booklet 2021-22, Annexure-5, B-I-19, Revised budget of 2020-21

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Income & Expenditure Statement, 2016-17, Office & Other Administrative Expenses, Schedule-K (Page-3), Repair & Maintenance, Page-16.

Income & Expenditure Statement, 2017-18, Office & Other Administrative Expenses, Schedule-M (Page-2), Repair & Maintenance, Page-15.

Income & Expenditure Statement, 2018-19 and 2019-20, Office & Other Administrative Expenses, Schedule-U (Page-4), Miscellaneous Expenses: Repair & Maint. of Furniture & Office Equip.-Misc., Page-25.

Income & Expenditure Statement, 2020-21, Office & Other Administrative Expenses, Schedule-U (Page-2), Miscellaneous Expenses: Repair & Maint. of Furniture & Office Equip.-Misc., Page-24.

Chief Account Officer (I/C)

Registrar (I/C

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**Document No: 1** 

# BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2016	Budget Estimates for 2016- 2017	Actuals for 6 Months from 01- 04-2016 to 30-09-	Revised Estimates for 2016- 2017	Budget Estimates for 2017- 2018
1	2	3	4	5	6
				,	
MISCELLANEOUS EXPENSES:					
Membership Fees,	50000	50000	50000	100000	10000
Association of Indian Universities.	50000	30000	30000	100000	10000
Common Wealth University (50951)					
Association etc.					
Furniture & Office Equipments(50953)	24375	250000	19240	250000	30000
Delegation Fees & T. A.	24070	200000	19240	230000	30000
V. C.'s Sumptuary Allow. (50955)	24714	50000	14227	50000	5000
Maintenance of Uni. Cars (50956)	584735	00000		600000	60000
Electricity & Water Charges(50957)	2480884	7.0.0.0.0.0			350000
Advertisements(50958)	648951	700000			80000
Uniforms(50959)	118205		32460		30000
Contingencies50960)	465329			750000	80000
Bank Charges(50961)	225724				
Telephone Charges (50964)	616421				
Guest House Charges (50963)	71802				
Audit Fees(50965)	945237				
Insurance(59967)	538138	1	49350	400000	40000
Election Exp.(50969)	184579		49330		
Elocution Competition	1359		0	50000	500
	6980453		3039439	8855000	895500
SHAIKAKA LIBRARY:	0300400	0130000	3033433	0033000	693300
Library Books & Periodicals(50756)	4499531	5000000	25256	5000000	500000
Stationery & Printing(50757)	11867	60000	18160	50000	5000
Bindings(50758)	75285		3975		
Travelling Allowance(50759)	0	10000	0	10000	1000
Continge. & Telephone Charges (50760)	15750		6615	40000	4000
Electricity & Water Chares(50761)	324219	500000	276503		50000
Inflibnet Programme(50762-763)	50775	90000	9900	90000	9000
Cyber Service	0	100000	0	100000	10000
	4977427	5900000	340409	5890000	589000
STATE: Repairs & Maint. Of Bldg.(51208)	2050040	7000000	404004	4000000	FF0.04
Maint. Of Gardens, Roads	2959218		1213947	4900000	560000
& Drainage(51209)	885478	1000000	362081	1000000	100000
Electricity Charges &	1110010	4500000	004544		
Water Supply(51211)	1118219	1500000	661541	0	
Repairs & Spare of Electrical	40005	100000	00750		
Motors & Pumps (51212)	49835	100000	32750	0	
	800	200000			
	8001	200000	0	0	
Additions, Alterations to Bore(51213)		150000	00400	450000	
Miscellaneous Contingencies(51214)	98389	150000	86403	150000	
		150000 2500000	86403 0	150000 3000000	15000 300000

#### SARDAR PATEL UNIVERSITY V. V. NAGAR

Office: First Floor, K. D. C. C. Bank Bldg., Station Road, ANAND - 388 001 Tel. No. 251275, 252575

#### INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017

EXPENDITURE	всн	AMOUNT	INCOME	SCH	AMOUNT
To, SALARIES, ALLOWANCES & BENEFITS	н	344470685.00	By, MAINTENANCE GRANT (ADHOC)		472875000.00
To, EXAMINATION EXPENSES	r	47651646.00	By, EXAMINATION FEES INCOME	L 110227000.00	
o, expenses of university departments	J	64194404.00	Less: AMOUNT TRANS, TO EXAM FUND	62575354.00	47651646.00
To, OFFICE & OTHER ADMINISTRATIVE EXPENSES	K	15730031.70	By, INCOME OF UNIVERSITY DEPARTMENTS	м	31021006.00
			By, EXAMINATION OTHER INCOME	N	209350.00
o, SURPLUS DURING THE YEAR ADJUSTED AGAINST G	RANT RECEIVABLE	86752981.30	By, OTHER FEES INCOME	0	5413353.00
			By, PUBLICATION & ENDOWMENT PUBLICATION INCOME	P	5730.00
			By, MISCELLANEOUS INCOME	Q	791589.00
			By, INTEREST ON SAVING BANK ACCOUNT		832074.00
TOTAL Rs.		558799748.00	TOTAL Rs.	-	558799748.00

For, SARDAR PATEL UNIVERSITY

**Authorized Signatories** 

V. V. NAGAR

B1/2/8 312/18

Incharge Registrar Sardar Patel University

Vallabh Vidyanagar.

ANAND

DATE:

K. G. Fatel M. No. 12087 FRN s 107716W

per our Internal Audit Report of Even Date

or K. G. Patel & Co. Chartered Accountants

AUDITED O

= 3 FEB 2018



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#### SARDAR PATEL UNIVERSITY, V. V. NAGAR

#### OFFICE & OTHER ADMINISTRATIVE EXPENSES

Sch. K

#### 31,03,2017

Telephone charges - SPU Printing & Other Printing 555232.00 380793.00 Advertisement Exps. Audit & Professional Fees 612980.00 490648.00 41680.70 761497.00 Bank charges Contingencies Election Exps. 660886.00 Electricity & Water Charges 2639071.00 Education tour
Exam ReformUnit Exps
Guest House Exps.
Insurance Premium 6180.00 56696.00 - 87469.00 1001114.00 239735.00 Uniforms Exps. Newspaper & Membership Fees Publication Exps. 50000.00 Repair & Maintenance V Ca Samptuary Allowance 132105.00 ₺ 27234.00 Y Cs. Samptuary Allowance
Postage & Telegram Exps.
Scationary Exps.
Security Exps.
NAAC Assessment Exps.
Networking For University Adm.
Automation of University Adm.
Women Cell Exps. 1128240.00 1568473.00 2559263.00 1777066.00 87500.00 65865.00

Total Rs.

Women Cell Exps. Meintenance of University Cars



76765.00 536928.00 18730031.70

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# BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2017	Budget Estimates for 2017- 2018	Actuals for 6 Months from 01-04- 2017 to 30- 09-2017	Revised Estimates for 2017- 2018	Budget Estimates for 2018- 2019
1	2	3	4	5	6
	₹	₹	₹	₹	₹
MISCELLANEOUS EXPENSES:					
Membership Fees,	50000	100000	50000	100000	100000
Association of Indian Universities,					
Common Wealth University (50951)					
Association etc.					
Furniture & Office Equipments(50953)	132105	300000	0	300000	300000
Delegation Fees & T. A.		1		4	
V. C.'s Sumptuary Allow. (50955)	27234	50000	20616	50000	50000
Maintenance of Uni. Cars (50956)	536928	600000	310347	650000	700000
Electricity & Water Charges(50957)	2639071	3500000		3500000	3500000
Advertisements(50958)	612980	800000		900000	950000
Uniforms(50959)	239735	300000	4170	300000	300000
Contingencies50960)	754084	800000	287354	700000	800000
Bank Charges(50961)	31282	500000	4153	400000	500000
Telephone Charges (50964)	555232	600000	256693	600000	600000
Guest House Charges(50963)	87469	300000	61435	> 300000	300000
Audit Fees(50965)	263563	500000	237894	600000	600000
Insurance(59967)	535789	400000	47558	550000	550000
Election Exp.(50969)	660886	200000	11565	200000	250000
Elocution Competition	0	5000	453	5000	5000
	7126358	8955000	3517549	9155000	9505000
BHAIKAKA LIBRARY:					
Library Books & Periodicals(50756)	4999943	5000000	493840	5000000	5000000
Stationery & Printing(50757)	28485	50000	8500	50000	50000
Bindings(50758)	12975	100000	3750	100000	100000
Travelling Allowance(50759)	0	10000	0	10000	10000
Continge. & Telephone Charges (5076)	12702	40000	3637	40000	40000
Electricity & Water Chares(50761)	466337	500000	228073	500000	500000
Inflibnet Programme(50762-763)	88350	90000	8550	90000	90000
Cyber Service	0	100000	0	100000	100000
	5608792	5890000	746350	5890000	5890000
ESTATE:					
Repairs & Maint. Of Bldg.(51208)	3263276	5600000	967820	5600000	5600000
Maint. Of Gardens, Roads	650601	1000000	285226	1000000	1000000
Miscellaneous Contingencies(51214)	150811	150000	20416	150000	150000
Panchayat Charges &				E	
Contribution etc.(51215)	2477076	3000000	2557334	3000000	3200000
	6541764	9750000	3830796	9750000	9950000
0 10					
0 Arm					
Chief Account Officer					
Sardar Patel University					
Vallabh Vidyanagar (Guj.)					
EXAM REFORM UNIT:					
Prgammes Including	56696	75000	12800	75000	75000

#### SARDAR PATEL UNIVERSITY V. V. NAGAR

### INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2018

EXPENDITURE	SCH	YEAR ENDED 31st MARCH, 2018	INCOME	SCH	YEAR ENDED 31st MARCH, 2018 ₹
To SALARIES, ALLOWANCES & BENEFITS	J	34,51,89,803.00	By MAINTENANCE GRANT (ADHOC)		51,61,00,000.
To EXAMINATION EXPENSES	K	9,22,95,634.00	By EXAMINATION FEES INCOME	N	9,22,95,634.
To EXPENSES OF UNIVERSITY DEPARTMENTS	L	6,31,49,581.00	By INCOME OF UNIVERSITY DEPARTMENTS	0	3,01,91,060.
To OFFICE & OTHER ADMINISTRATIVE EXPENSES	M	1,84,60,261.92	By OTHER INCOME	P	46,58,828.
TO SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT		12,74,43,870.08	By PUBLICATION & ENDOWMENT PUBLICATION INCOME	Q	2,980.
RECEIVABLE			By MISCELLANEOUS INCOME	R	27,04,903.
			By INTEREST ON SAVING BANK ACCOUNT		5,85,745.
TOTAL		64,65,39,150.00	TOTAL		64,65,39,150.

FOR, SARDAR PATEL UNIVERSITY

Chief Account Officer
Sardar Patel University
V.Chief Accounts Office Guj.)
Authorised Signatories

V.V Nagar

Late: 17/08/2018

Refricharge Registrar Sardar Patel University Vallabh Vidyanagar.



VADODARA SO

For CNK & ASSOCIATES LI

Chartered Accountan FRN: 101961W/W-1000

> Alok Shi M. No : 0420 Place : Vadoda

> > Date

17/08/2018

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PARTICULARS	Year Ended 31st March, 2018
	₹
Advertisement Exps.	9,54,947.00
Audit & Professional Fees	7,48,244.00
Automation of University Adm	5,30,401.00
Bank charges	14,906.92
Cultural Activities & Hospitality	29,046.00
Contingencies	7,03,250.00
Election Exps.	1,78,572.00
Electricity & Water Charges	29,87,018.00
Elocution Competition Exps.	453.00
Exam ReformUnit Exps	35,222.00
Guest House Exps.	72,763.00
Insurance Premium	5,44,696.00
Legal charges	15,28,185.00
Maintenance of University Cars	6,07,077.00
NAAC Assessment Exps.	604.00
Networking For University Adm	15,43,380.00
Membership Fees	50,000.00
Printing & Stationery	34,13,664.00
Publication Exps.	1,53,800.00
Repair & Maintenance	46,642.00
Security Exps.	25,98,125.00
Telephone charges - SPU	5,83,752.00
Uniforms Exps.	24,994.00
V C's Samptuary Allowance	38,915.00
Women Cell Exps.	1,05,865.00
Travelling allowance	9,58,532.00
Bank charges - SF	7,208.00
Total	1,84,60,261.92





### BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2017- 18	Budget Estimates for 2018- 2019	Actuals for 6 Months from 01-04- 2018 to 30- 09-2018	Revised Estimates for 2018- 2019	Budget Estimates for 2019- 2020
1	2	3	4	5	6
				•	•
MISCELLANEOUS EXPENSES:					
Membership Fees,	50000	100000	0	100000	100000
Association of Indian Universities,					
Common Wealth University (50951)					
Association etc.					
Furniture & Office Equipments(50953)	46642	300000	20765	500000	500000
Delegation Fees & T. A.					
V. C.'s Sumptuary Allow. (50955)	38915	50000		75000	75000
Maintenance of Uni. Cars (50956)	607077	700000		900000	1000000
Electricity & Water Charges(50957)	2840303	3500000		4000000	450000
Advertisements(50958)	954947	950000		1400000	1500000
Uniforms(50959)	24994	300000		300000	30000
Contingencies50960)	498250	800000		800000	80000
Bank Charges(50961)	22115				
Telephone Charges (50964)	583752				60000
Guest House Charges(50963)	72763			00000	00000
Audit Fees(50965)	866244	1	0.0000		150000
Insurance(59967)	544696			500000	50000
Election Exp.(50969)	178572	250000	134371	200000	(
Elocution Competition	453	5000	-	5000	5000
	7329723	9505000	4768328	11680000	12180000
BHAIKAKA LIBRARY:					
Library Books & Periodicals(50756)	5000000	5000000		5000000	6000000
Stationery & Printing(50757)	22850	50000		50000	50000
Bindings(50758)	3750	100000		100000	100000
Travelling Allowance(50759)	0	10000		10000	10000
Continge. & Telephone Charges (5076)		40000		25000	25000
Electricity & Water Chares(50761)	390017	500000		500000	500000
Inflibnet Programme(50762-763)	86821	90000		90000	9000
Cyber Service	0	100000		0	100000
	5512980	5890000	302434	5775000	6875000
Repairs & Maint. Of Bldg.(51208)	1957661	5600000	733446	6000000	
Repairs & Maint. Of Bldg.(51208) Maint.Of Gard. Roads & Drain.(51209)	589064	1000000	733446 129221	600000	6500000
Repairs & Maint. Of Bldg.(51208) Maint. Of Gard. Roads & Drain.(51209) Miscellaneous Contingencies(51214)			733446 129221		1000000
Repairs & Maint. Of Bldg.(51208) Maint.Of Gard. Roads & Drain.(51209)	589064 46551 2399883	1000000 150000 3200000	733446 129221 20274 2669091	600000 150000 3000000	100000 15000 350000
Repairs & Maint. Of Bldg.(51208) Maint.Of Gard. Roads & Drain.(51209) Miscellaneous Contingencies(51214) Panchayat Charges & Contribution	589064 46551	1000000 150000	733446 129221 20274 2669091	600000 150000	
Maint.Of Gard. Roads & Drain.(51209) Miscellaneous Contingencies(51214) Panchayat Charges & Contribution	589064 46551 2399883	1000000 150000 3200000	733446 129221 20274 2669091	600000 150000 3000000	1000000 150000 3500000
Repairs & Maint. Of Bldg.(51208) Maint.Of Gard. Roads & Drain.(51209) Miscellaneous Contingencies(51214) Panchayat Charges & Contribution	589064 46551 2399883	1000000 150000 3200000	733446 129221 20274 2669091	600000 150000 3000000	100000 15000 350000
Repairs & Maint. Of Bldg.(51208) Maint.Of Gard. Roads & Drain.(51209) Miscellaneous Contingencies(51214) Panchayat Charges & Contribution etc.(51215)	589064 46551 2399883	1000000 150000 3200000	733446 129221 20274 2669091	600000 150000 3000000	100000 15000 350000

#### **BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE**

Head of Account	Actuals for 2018- 19	Budget Estimates for 2019- 2020	Actuals for 6 Months from 01-04- 2019 to 30- 09-2019	Revised Estimates for 2019- 2020	Budget Estimates for 2020- 2021
1	2	3	4	5	6
			,		
MISCELLANEOUS EXPENSES:					
Membership Fees,	0	100000	100000	100000	100000
Association of Indian Universities,					
Common Wealth University (50951)					
Association etc.					
Furniture & Office Equipments (50953)	159378	500000	7860	200000	500000
Delegation Fees & T. A.					
V. C.'s Sumptuary Allow. (50955)	73314	75000	19047	75000	75000
Maintenance of Uni. Cars (50956)	808747			900000	1000000
Electricity & Water Charges(50957)	3067538	4500000	1748521	4000000	450000
Advertisements (50958)	1209008	1500000		1500000	150000
Uniforms(50959)	195552	300000		100000	20000
Contingencies50960)	643225	800000		500000	70000
Bank Charges(50961)	33090				
Telephone Charges (50964)	379960			500000	
Guest House Charges(50963)	99531			300000	
Audit Fees(50965)	1765140				
Insurance(59967)	150817	500000		500000	50000
Election Exp.(50969)	144290	0		0	
Elocution Competition	0	5000		0	10000
Elocutori Competitiori	8729590			10575000	1217500
BHAIKAKA LIBRARY:	0120000	12100000	5110001	10015000	1017300
Library Books & Periodicals(50756)	4949910	6000000	1858615	6000000	600000
Stationery & Printing(50757)	42611	50000		25000	5000
Bindings (50758)	33930	100000		50000	
Travelling Allowance(50759)	0			0	
Continge. & Telephone Charges (5076)		25000		10000	
Electricity & Water Chares(50761)	246587	500000		300000	
Inflibnet Programme(50762-763)	70352	90000		90000	
Cyber Service	0	100000		0	
Cyber Service	5352873	6875000		6475000	671500
	3332013	0073000	1000010	0473000	071300
STATE:					
Repairs & Maint. Of Bldg.(51208)	2571518	6500000	1283193	6500000	700000
Maint.Of Gard. Roads & Drain.(51209)	402318	1000000	133980	500000	75000
Miscellaneous Contingencies(51214)	84710	150000	23901	100000	15000
Panchayat Charges & Contribution		0.000.000.000.000			
etc.(51215)	2682599	3500000	2651139	3000000	320000
	5741145	11150000	4092213	10100000	1110000

BALLED Office

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### SARDAR PATEL UNIVERSITY V. V. NAGAR

# INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020

PARTICULARS	SCH.	For the year ended 31st March, 2020	For the year ended 31st March, 2019
A) INCOME			
Maintenance Grant (ADHOC)	К	52,45,63,000	59,22,00,000
Examination Fees Income	L	11,86,11,652	10,39,89,524
Income of University Departments	M	2,93,60,694	2,92,02,425
Other Income	N	26,73,928	46,43,963
resity Publication Income	0	175	2,125
:ellaneous Income	P	8,17,582	11,89,091
Interest on saving Bank Account	Q	19,54,728	4,86,010
Total (A);		67,79,81,759	
B) EXPENDITURE		01,13,01,133	73,17,13,138
Salaries, Allowances & Benefits	R	44,06,98,187	40,29,98,314
examination Expenses	s	11,86,11,652	10,39,89,524
expenses of University Departments	т	6,67,44,606	6,97,90,615
Office & Other Administrative Expenses	U	2,23,68,919	2,44,45,491
oral (B):		64 94 22 264	
ace Being Surplus carried to Corpus Fund	1 1	64,84,23,364	60,12,23,944
Corpus Fund		2,95,58,395	13,04,89,194

FOR, SARDAR PATEL UNIVERSITY

Chief Accounts Officer
Authorised Signatories

V.V Nagar

Date :- 3014 Dec 2020

Incharge Registrar Sardesistratel University Vallabh Vidyanagar.



For CNK & ASSOCIATES LLP Chartered Accountants FRN: 101961W/W-100036

Alok Shah

M. No: 042005 Place: Vadodasa Date: 304000 2020

### SARDAR PATEL UNIVERSITY V. V. NAGAR

Notes forming part of Income & Expenditure A/c.

SCH	GL No.	Particulars	2019-20	2018-19
			Amt.	Amt.
	-	CTE Hostel:	1,59,265	1,33,370
		Electricity & Water ChgCTE-50716	1,24,139	1,24,68
		Contingencies & News Paper-CTE	3,826	3,53
-	50718	Repair & Maintance-CTE	31,300	5,15
			6,67,44,606	6,97,90,619
U		Office & Other Administrative Expenses		
	1	Travelling Exp.:	6,39,727	7,67,42
	50101	T A Meeting of Authorities & Committees-50101	4,84,642	6,17,45
		T A Vice Chancellor	70.70.0	68
		T A :Office Staff-50103	1,55,085	1,49,29
				27.072
		University Publication:	1,10,013	1,57,29
		Artha-Vikas ExpSPU	29,573	18,52
		Shilsrutam-50903	18,440	20,80
_	50904	Pragna ExpSPU-S0904	62,000	1,17,97
		Printing, Stationary & Postage:	1854.000	
	50153	Printing & Other Printing Exp-50153	18,64,922	24,65,37
		Stationery & Cont. (P&S)-SPU-50154	3,47,981	4,51,34
		Postage & Telegram-Exp-50155	9,51,523	15,98,38
	30133	Prostage & Telegram-Exp-30133	5,65,418	4,15,63
		Miscellaneous Expenses:	1,97,54,257	2,10,55,40
	50910	Rent, Taxes & Legal Charges-50910		17,24,31
	51700	Cultural Activities & Hospitality-51700	55,840	4,47
	50620	Educational Tour-S0620	35,335	67
	51650	Security Service Charges-SPU-51650	85,32,670	61,90,81
	51651	Automation of Uni.AdmSPU-S1651	-	35,02
	51652	Networking for Uni.Adm.Bldg-51652	20,28,561	27,67,2
	51658	Women Cell-51656	71,072	72,25
	50910	Rent, Taxes & Legal Charges-50910	16,26,606	
	5095	Membrsp Fees, Ass of Ind Uni Com Wth Asso Etc-50951	1,00,000	
	-50953	Repair & Maint of Furniture & Office EquipMisc	16,794	1,59,3
-	50955	V C's Samptuary Allowance-50955	49,515	73,3
	5095	Maintenance of University Cars-50956	8,94,580	8,08,74
	5095	Electricity &Water Charges (Mischellanious)-50957	29,08,026	30,67,53
	5095	8 Advertisements-50958	16,15,641	12,09,0
	5095	9 Uniforms-50959	99,950	1,95,5
	5096	Contingencies-50960	3,31,265	6,43,2
	5096	1 Bank Charges & Interest - 50961	33,205	33,0
		4 Telephone Expenses-50964	4,73,417	3,79,9
	5096	3 Guest House Expenses-50963	1,15,532	99,5
	The Personal Property lies and	5 Audit Fees-50965	6,49,590	17,65,1
	_	7 Insurance Premium-50967	1,16,658	1,50,8
	-	9 Election Expenses-50969	2,20,000	1,44,2
	_	0 Miscellaneous Expenses		1,52,1
	1	Improvement of Res.Activities Expense	-	3,98,3
		DRD:Sansad Adarsh Gram Yogna Expenses		9,80,5



#### **BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE**

Head of Account	Actuals for 2019-20	Budget Estimates for 2020-2021	Actuals for 6 Months from 01-04-2020 to 30-09-2020	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022	
1	2	3	4	5	6	
	₹	₹	₹	₹	₹	
OFFICE EXPENSES:			-			
Membership Fees, Association of Indian Universities, Common Wealth University Association etc. (50951)	1,00,000	1,00,000	59,000	1,00,000	1,00,000	
Furniture & Office Equipments(50953)	16,794	5,00,000	1,04,047	3,00,000	5,00,000	
V. C.'s Sumptuary Allow. (50955)	49,515	75,000	11,650	75,000	75,000	
Maintenance of Uni. Cars (50956)	8,94,580	10,00,000	3,27,777	7,00,000	8,00,000	
Electricity & Water Charges(50957)	29,08,026	45,00,000	11,56,059	30,00,000	30,00,000	
Advertisements(50958)	16,15,641	15,00,000	2.01,218	8,00,000	10,00,000	
Uniforms(50959)	99,950	2,00,000	24,070	2,00,000	2,00,000	
Contingencies50960)	3,31,265	7,00,000	1,84,168	5,00,000	7,50,000	
Bank Charges(50961)	33,205	1,00,000	885	1,00,000	1,50,000	
Telephone Charges (50964)	4,73,417	6,00,000	2,27,308	5,00,000	6,00,000	
Guest House Charges(50963)	1,15,532	3,00,000	4,414	1,00,000	1,50,000	
Audit Fees(50965)	6,49,590	20,00,000	2,09,450	8,00,000	8,00,000	
Insurance(59967)	1,16,658	5,00,000	64,286	10,00,000	12,00,000	
Election Exp.(50969)		1,00,000		3,00,000	1,00,000	
LEGAL CHARGES:(50910)	16,26,606	20,00,000	2,22,946	15,00,000	15,00,000	
NAAC Assessment Expenses: (50970)	-					
CULTURAL ACTIVITIES AND	55,840	50,000		50,000	50,000	
HOSPITALITIES:(51700)	0.0000000000000000000000000000000000000					
FELLOWSHIP FREE STUDENT(50610)		25,000	-	25,000	25,000	
EDUCATIONAL TOURS(50620)	35,335	50,000	2,410	25,000	50,000	
SECURITY SERVICE:(51650)	85,32,670	90,00,000	29,50,708	90,00,000	1,00,00,000	
NETWORKING & AUTOMATION OF UNIVERSITY & P. G. DEPARTMENTS: (51651-	20,28,561	45,00,000	7,99,812	40,00,000	45,00,000	
652)	71.070	2 22 222				
WOOMEN CELL(51656)	71,072			3,00,000	91991999	
BHAIKAKA LIBRARY:	1,97,54,257	2,81,00,000	65,50,208	2,33,75,000	2,58,50,000	
Library Books & Periodicals(50756)	59,83,669	60,00,000	11,23,235	60.00.000	65,00,000	
Stationery & Printing(50757)	15,550	50,000	7,950	50,000	50,000	
Bindings(50758)	10,000	1,00,000	16,560	1,00,000	1,00,000	
Continge. & Tele. Charges (50760)	15,783	25,000	1,713	1,00,000	25,000	
Electricity & Water Chares (50761)	1,43,445	3,50,000	5,300	3,50,000		
Inflibnet Programme(50762-763)	46,240	90,000	5,500	30,000		
Cyber Service	40,240	1,00,000	-	1,00,000		
-11	62,04,687	67,15,000	11,54,758	66,30,000		
ESTATE:						
Repairs & Maint, Of Bldg (51208)	26,95,194	70,00,000	11,91,285	40.00.000	70,00,000	
Maint.Of Gard. Roads & Drain.(51209)	4,03,566	7,50,000	1,72,178	5,00,000		
Miscellaneous Contingencies(51214)						
	57,413	1,50,000	40,961	1,00,000		
Panchayat Char.& Contri.etc.(51215)	24,73,225	32,00,000	28,02,338	30,00,000	35,00,000	
	56,29,398	1,11,00,000	42,06,762	76,00,000	1,11,00,000	



FIC Chief Account Officer Sardar Patel University Vallabh Vidyanagar (Guj.)

#### SARDAR PATEL UNIVERSITY V. V. NAGAR

### INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021

PARTICULARS	SCH.	For the year ended 31st March, 2021	For the year ended 31st March, 2020
A) INCOME		5.54 Mg/ch, 2021	Sist Waren, 2020
Maintenance Grant (ADHOC)	K	58,17,61,764	52,45,63,000
examination Fees Income	L	7,22,14,451	11,86,11,653
ncome of University Departments	M	2,44,36,707	2,93,60,694
Other Income	N	98,88,655	26,73,928
Iniversity Publication Income	0		175
tiscellaneous Income	P	17,93,549	8,17,582
nterest on saving Bank Account	Q	11,18,355	19,54,728
otal (A):		69,12,13,481	67,79,81,759
EXPENDITURE			
alaries, Allowances & Benefits	R	43,75,87,736	44,06,98,187
xamination Expenses	s	7,22,14,451	11,86,11,652
expenses of University Departments	т Т	5,68,60,657	6,67,44,606
ffice & Other Administrative Expenses	10	2,28,45,710	2,23,68,919
otal (B):		58,95,08,554	64,84,23,364
plance Being Surplus carried to Corpus Fund		10,17,04,927	2,95,58,395

For SARDAR FATEL UNIVERSITY

Chief Accounts Officer (3K)
Authorised Signatories

Place: Vallabh Vidhyanagar Date: 24/Jan/2022

Sanagar Incharge Registrar Sardar Patel University (37)<) Vallabh Vidyanagar.

For C N K & ASSOCIATES LLP Chartered Accountants

FRN: 101961W/W-100036

Alok Shah M. No: 042005

Place: Vadodara Date: 24-Jan-2022

#### SARDAR PATEL UNIVERSITY V. V. NAGAR

Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21	2019-20	
		Amt.	Amt.	
		POTIS,	Amt.	
	CTE Hostel:	57,417	1.00	
	Electricity & Water ChgCTE-50716	54,719	1,59,	
	Contingencies & News Paper-CTE	2,698	1,24,1	
	Repair & Maintance-CTE	2,098	3,1	
		-	31,3	
		5,68,60,657	6,67,44,6	
U	Office & Other Administrative Expenses			
	The state of the s			
	Travelling Exp.:	5,17,691	6,39,7	
	T A Meeting of Authorities & Committees-50101	4,16,060	4,84,6	
	T A Vice Chancellor		30.00	
	T.A.:Office Staff-S0103	1,01,631	1,55,0	
			77.11	
-	University Publication:	91,027	1,10,0	
_	Artha-Vikas ExpSPU	9,182	29,5	
	Shilsrutam-50903	45,000	18.4	
-	Pragna ExpSPU-50904	36,845	62,0	
	Printing, Stationary & Postage:	14,62,475	18,64,9	
	Printing & Other Printing Exp-50153	1,93,923	3,47,90	
-	Stationery & Cont. (P&S)-SPU-50154	8,35,234	9,51,5	
	Postage & Telegram-Exp-S0155	4,33,318	5,65,43	
	Miscellaneous Expenses:	2,07,74,517	107510	
	Cultural Activities & Hospitality-51200	2,07,74,517	1,97,54,25	
	Educational Tour-50620	2,410	55,0	
	Security Service Charges-SPU-51650	91,27,712	35,31	
	Automation of Uni.AdmSPU-516S1	9,440	85,32,67	
	Networking for Unl.Adm.Bldg-51652	38,28,937	20.00.54	
	Women Cell-51656	33,905	20,28,56	
	Figurt, Tixes & Legal Charges-50910	THE RESERVE AND ADDRESS OF THE PARTY OF THE	71,07	
	Hembray Fees, Ass of Ind Uni Com With Asso Etc-50951	12,41,786	16,26,60	
	Supali & Mahit of Pointione & Unice EquipWisc	267,596	1,00,00	
	V.C's Samptuary Allowance-509SS	22,802	16,79	
	Haintonance of University Cara 5035G	5,34,870	49,51	
	Pactricity & Water Charges (Mischellanious)-50957	23,45,898	8,94,58	
	dverilsements-50958	7,58,643	29,08,02	
	niforms-50959	75,680	16,15,64 99,95	
	Contingencles-50960	4,01,535		
-	lank Charges & Interest - 50961	2,18,899	3,31,26	
	clephone Expenses-50964	4,68,719	33,205	
	west House Expenses-50963	94,833	4,73,417	
	oution Expenses 50569		1,15,583	
	odk; Peap-50955	7.75.950		
	istrance Premium-50967	7,75,850	6,49,590	
		1,04,650	1,16,658	
		2,28,45,710	2,23,68,919	



#### Sardar Patel University

Statement showing the details of grant received and expenditure incurred for the General Development Assistance Scheme under XII Plan period, for the year 2012-13, 2013-14, 2014-15, 2015-16, 2016-17 and 2017-18 (from: 01-04-2012 to 30-09-2017) anction letter No 87-1/2012(SU-1), dated 25-06-2013. **Document No: 2** 

Graut releasing letter Nos.27-1/2012(SU-I), dated 30-08-2012 and 25-07-2013.

ir.	Budget Head	XII Plan Sanction (Rs.)	Allocation Amount (Rs.)	Expenditure 2012-13 (Rs.)	Expenditure 2013-14 (Rs.)	Expenditure 2014-15 (Rs.)	Expenditure 2015-16 (Rs.)	Expenditure 2016-17 (Rs.)	Expenditure 01/04/2017 to 30/09/2017 (Rs.)	Expenditure 01/10/2018 to 31/03/2018 (Rs.)	Expenditure 2018-19 (Rs.)	Total Expenditure Rs.) (5+6+7+8+9+ 10+11+12)	Unspent Balance as on 30-09-2017 (Rs.) (4-11)
		-	4	5	6	7	8	9	10	11	12	13	14
	2	3	,	- 0	4.03.591	6,48,289	. 0	18:00.773	55,60,382	41,66,585	50,22,597	1,76,62,217	-93,82,217
	Construction or Renovation of Buildings 2533	2.07,00,000	82,80,000	0	6.90.334	4.02.487	3,03,715	0	0	0	0	13,96,536	-3,96,536
2	Campus Development 25 834	25,00,000	10.00,000	0	0,90,334	4,0/2,407	3,00,010	0	0	0	0	0	0
3	Staff (University has not given priority for this	0	0	0	0	0							
	item):		77.00.000	84 00 000	17,52,131	16,05,567	11,48,941	18,93,360	0	0	0	1,49,99,999	-63.99,999
	Books & Journals	1,50,00,000	86,00,000	86,00,000	45.02.343	40,70,403	2,65,821	21,49,961	10,37,381	0	- 0	1,63,18,690	-29,18,690
5	Laboratory Equipment and Infrastructure	4,00,00,000	1,34,00,000	42,92,781	43,02,343 88,764	5,35,649	2,57,304	8,58,504	5,41,072	0	0	22,91,293	-10,91,293
	Annual Maintenance Contract	30,00,000	12,00,000	0	-88,704	2,16,805	3,73,195	0,00,00	- 0	0	0	5,90.000	6,10,000
	Innovative Research Activities	30,00,000	12,00,000	0	- 0	2,10,803	3.73.195	0		0		0	2,00,000
8	rsity Industry Linkages	5,00,000	2,00,000			0	48485	9.000	-	0	0	57,485	1,42,515
9	c pension Activities	5,00,000	2,00,000	- 0	- 0	0	89566	3,000				89,506	1,10,494
0	Cultural Activities	5,00,000	2,00,000	0	0 17 740	31.95.976	7,46,250	16.33,774	7,95,040	0	(	73,42,680	-43,42,680
1	Development of ICT (Computer Centre)	75,00,000	30,00,000	53,850	9,17,750		7,40,219	1000,000	1,7550		(	10,86,600	-86,600
12	Health Care	25.00,000	10,00,000	- 0	0	10,86,600	4,45,500		1.77.955	9 (		11,38,138	18,61,862
13	Student Amenities Including Hostels 7_5841	75,00.000	30,00,000	- 0	2,45,436	2,69,247	1,20,523	1.73,747	1			9,60,092	6,39,908
14	Travel Grant	40,00,000	16,00,000	0	2,53,527	4,12,295		10.72.997				28,99,898	-16,99,898
15	Conferences/Seminars/Symposias/Workshops	30,00,000	12,00,000	0	7,82,998	4,98,343	3,43,300	3.52.000			-	7,32,000	-3,32,000
_	Publication Grant	10,00,000	4,00,000	- 0	2,00,000	1,80,000	46.833	41,546		0		1,66,922	2,33,078
17	Appointment of Visiting Professor/Fellows	10,00,000	4,00,000		64,981	13,562		2,43,833	1,42,17	ol (	1	8,43,491	-2,43,491
18	Establishment of Career and Counseling Cell	15.00,000	6,00,000		46,700	1,25,646	2,85.133	2,43,63	1,44,17			0	2,00,000
_	Day Care Centers	5,00,000	2,00,000		0	0	0	0.01.920	1,69,33	3 34,080		17,34,648	2,65,35
	Basic Facilities for Women 2565	50.00,000	20,00,000		4,76,142	69,165	1,84,100	8,01,828	1,09,33	34,000		0 0	2,00,00
	Faculty Development Programme	5,00,000	2,00,000	(	0		1	1				0 0	10,00,00
	ENCORE	25,00,000	10,00,000	(	(		(	-	1			0 1,78,347	21,65
	Human Rights and Duties Education	5,00,000	2,00,000		36,910		1,41,437					25,09,245	-15,09,24
24	Appointment/Honorarium of Guest part time	25,00,000	10,00,000			3.82,693	4.85,041	10,77.49	5,64,01	1	1		
_	Teacher Total	12 F2 05 20	5,00,80,000	1 20 46 63	1,04,61,607	1,37,12,727	54,57,384	1,21,78,815	89,87,36	1 42,00,66	50,22,59	7 ~,7,29,97,787	-2,29,17,78

Chief Accounts OFFICER SARDAR PATEL UNIVERSITY VALLABH VIDYANAGAR

l/c.Registrar

I/C. Registrar Sardar Patel University Vallabh Vidyanegas.



Chartered Accountant Certificate No: CNKBRD/174/2020-21 UDIN: 20047563AAAACH 3475

Jump to Menu

FRN.: 101981W



VALLABH VIDYANAGAR - 388 120 (GUJARAT) INDIA

NAAC Accreditation CGPA 3.25 Grade - 'A' (23-1-2017 to 22-1-2022)

Website: www.spuvvn.edu

Phone: (02692) 226888, 226825

ANNEXURE-II

#### **GFR 19-A**

Form of Utilization Certificate (XII Plan General Development Assistance)

Sr. No.	Letter No. and Date	Amount
1	F.27-1/2012(SU-I), dated 30-08-2012	2,07,19,000
2	F.27-1/2012(SU-I), dated 25/07/2013	2,93,61,000
	Total	5,00,80,000

1. Certified that out of Rs. 5,00,80,000/- of grant-in-aid sanctioned during XII Plan period under the scheme of General Development Assistance in favour of Universities by the UGC letters Nos. given above has been utilized for the purpose for which it was sanctioned and that the balance of Rs. NIL remaining unutilized at the end of plan period has been surrendered to UGC (vide RTGS No. NIL dated NIL).

Details of funds received and expenditure incurred so far

Year	Grants Received	Interest earned	Expenditure incurred	Total		pent balances he end of year	
2012-13	2,07,19,000	NA	1,29,46,631	1,29,46,631		77,72,369	
2013-14	2,93,61,000	NA	1,04,61,607	1,04,61,607		1,88,99,393	
2014-15	- Nil -	NA	1,37,12,727	1,37, 12,727	(-)	1,37,12,727	
2015-16	- Nil -	NA	54,87,384	54,87,384	(-)	54,87,384	
2016-17	'- Nil -	NA	1,21,78,815	1,21,78,815	(-)	1,21,78,815	
2017-18 1st Half	- Nil -	NA	89,87,361	89,87,361	(-)	89,87,361	
2017-18 2nd Half	- Nil -	NA	42,00,665	42,00,665	(-)	42,00,665	
2018-19	- Nil -	NA	50,22,597	50,22,597	(-)	50,22,597	
Total	5,00,80,000	NA	7,29,97,787	7,29,97,787	(-)	2,29,17,787	

- 2. Further to certified that university has incurred the excess expenditure of Rs. 2,29,17,787/- from the released amount of Rs. 5,00,80,000/- for the purpose up to be 31-03-2019 as per details given above.
- 3. Certified that we have satisfied our self that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for which it was sanctioned kinds of checks exercised.
  - Verified Cash / Bank Book.
  - 2. Verified Ledger for individual A/cs.
  - Duly Authorized Invoices & Bills about Expenditures.

1/1/c. Registrar

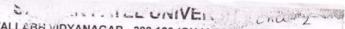
Chartered Accountant Certificate No: CNK BRD/174/2020 -21 UDIN: 20047563AAAACH3475

CHIEF Chief Account Officer SARDAR PATER STATE OF TEN UC 19-20. docx

VALLABH VIDYANAGAR

Vallabh Vidyanagar.





VALLABH VIDYANAGAR - 388 120 (GUJARAT) INDIA

NAAC Accreditation CGPA 3.25 Grade - 'A' (23-1-2017 to 22-1-2022)

Website: www.spuvvn.edu

Phone: (02692) 226888, 226825

#### ANNEXURE-III SU Bureau

Name of the University

: Sardar Patel University

Grant Allocated during XII Plan Period Grant Released

: 12,52,00,000/-5,00,80,000/-

Sr. No.	read Component	Head wise expenditure	Unspent Balance	Grant to be reimbursed by the UGC against the expenditure (Subject to the admissibility of the	Whether XI Plan account of the University Settled or not
1.	Construction of Renovation of buildings (Expenditure allowed upto 31.03.2019 provided construction started before 31.03.2017). In case of building projects already completed, completion documents as or prescribed proforma, given in the guidelines, may be sent.	1,76,62,217	NIL	expenditure) -93,82,217	Settled UGC has not released final Installment of Grant
2.	Campus Development (Expenditure allowed upto 31.03.2019 provided construction started before 31.03.2017). In case of building projects already completed, completion documents as or prescribed proforma, given in the guidelines, may be sent.	13,96,536	NIL	-3,96,536	,
3.	Staff (upto 31.03.2017)	NIL	NIL	NIL	
	Books and Journals (upto 30.09.2017)	1,49,99,999	NIL	-63,99,999	"
	Laboratory equipment and infrastructure (upto 30.09.2017)	1,63,18,690	NIL	-29,18,690	
	Annual maintenance contract (upto 30.09.2017)	22,91,293	NIL	-10,91,293	
	Innovationresearch activities (upto 31.03.2017)	5,90,000	6,10,000	NIL	"
	University industry linkages (upto 30.09.2017)	NIL	2,00,000	NIL	
	Extension activities (upto 30.09.2017)	57,485	1,42,515	NIL	
0.	Cultural activities (upto 30.09.2017)	89,506	1,10,494	NIL	

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roe.	The state of the s				STATE OF THE REAL PROPERTY.
1.	Development of ICT (upto 30.09.2017)	73,42,680	NIL	-43,42,680	
12.	Health Care (upto 30.09.2017)	10,86,600	NIL	-86,600	н
13.	(Expenditure allowed upto 31.03.2019 provided construction started before 31.03.2017). In case of building projects already completed, completion documents as or prescribed proforma, given in the guidelines, may be sent.	11,38,138	18,61,862	NIL	*
14.	Travel Grant (upto 30.09.2017)	9,60,092	6,39,908	NIL	**
15.	Conference/Seminar/ Symposia/ Workshops (upto 30.09.2017)	28,99,898	NIL	-16,99,898	
16.	Publication Grant (upto 30.09.2017)	7,32,000	NIL	-3,32,000	
17.	Appointment of Visiting Professor / Visiting Fellows (upto 30.09.2017)	1,66,922	2,33,078	NIL	
18.	Establishment of Career and Counselling cell (upto 30.09.2017)	8,43,491	NIL	-2,43,491	"
19.	Day care centre (upto 30.09.2017)	NIL	2,00,000	NIL	
20.	Basic facilities for Women (Expenditure allowed upto 31.03.2019 provided construction started before 31.03.2017). In case of building projects already completed, completion documents as or prescribed proforma, given in the guidelines, may be sent.	17,34,648	2,65,352	NIL	,
21.	Faculty Development Programme (upto 30.09.2017)	NIL	2,00,000	NIL	"
2.	ENCORE (upto 30.09.2017)	NIL	10,00,000	NIL	
23.	Human Rights and Duties Education (upto 30.09.2017)	1,78,347	21,653	NIL	"
4.	Appointment/ Honorarium of Guest Part Time Teachers (upto 30.09.2017)	25,09,245	NIL	-15,09,245	"
	Total				

#### (i.e. unutilised amount of Rs. 54,84,862 (-) excess expenditure of Rs. 2,84,02,649/-Rs. 2,29,17,787/- to be claim from UGC, New Delhi.)

Certified that the grants paid to the University has been utilized on the items listed above in accordance with norms prescribed under the UGC guidelines on "General Development Scheme to Universities during XII Plan Period".

Its further certified the amount has been utilized for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the commission.

If as a result of check or audit objection, some irregularity is noticed at a later stage, action will be taken to refund or regularize the objected amount. It is further certified that inventories of permanent or semi-permanent assets created /acquired wholly or mainly out of the grants given by the University or semi-permanent assets created /acquired wholly or mainly out of the grants given by the University or semi-permanent assets created /acquired wholly or mainly out of the grants given by the University or semi-permanent assets created /acquired wholly or mainly out of the grants given by the University or semi-permanent assets created /acquired wholly or mainly out of the grants given by the University of the grants given by the grants given Grants Commission as indicated above are being maintained in the prescribed form and are being kepting up-to-date and these assets have not been disposed of encumbered or utilized for any other

UC. Ke Registrar Sardar Patel University Chartered Accountant Certificate No: CNKBRD/174/2020-21 UDIN: 20047563AAAAACH34

CHIEF Chief Account OfficeER

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Ph 23236977, 23217126, 23239463

Note:

विश्वविद्यालय अनुदान आगोग बहादुरशाह अफर मार्ग नई दिल्ली 110 002

TE REEL 110 002
UNIVERSITY GRANTS COMMISSION
BAHADURSHAH ZAFAR MARG
NEW DELHI-110 002

F.No.27-1/2012 (SU-I

The Under Secretary (FD-III) University Grants Commission, Banadur Shah Zafar Marg, New Delhi-110 062 CT6C

August, 2012

Subject:

Release of grant-in-aid to Sardar Patel University, P.B. No.10, Vallabh Vidyanagar - 388120 (Gujarat) during XII Plan Period under General Development Assistance Scheme - reg.

Sir/Madam.

In view of the Commission's decision in its meeting dated 19-07-2012. I am directed to convey the sanction of the University Grants Commission for payment of Rs.2,07,19,000/- (Rupees two crore seven lakh nineteen thousand only) as on ad-hoc crant for the year 2012-2013 under General Development Assistance Scheme during XII Plan Period to Sardar Patel University. P.B. No.10, Vallabh Vidyanagar - 388120 (Gujarat) for the plan expenditure incurred as per the details given below-

Purpose and other details	XI plan allocation	Adhoc grant being released (i.e. 25% of the XI plan allocation)	Total grant paid including present grant so far
	(Rs.)	(Rs.)	(Rs.)
Ad-hoc grant for the year 2012-2013 being 25% of the XI plan allocation to State university under General Development Assistance Scheme to meet the XII plan requirements.	8,28,75,000/-	2,07,19,000/-	12,07,19,000/-

S.	Head of A/C	Component	Code 31 amount	Code 35 amount	Total
1	S.1A(iii)a	General @40%	41,43,800/-	41,43,800/-	82,87,600/-
2	S.1A(iii) k	SC@30%	31,07,850/-	31,07,850/-	62,15,700/-
3	S.1A(iii) I	ST@30%	31,07,850/-	31,07,850/-	62,15,700/-
		Total	1,03,59,500/-	1,03,59,500/-	2,07,19,000/

The payment is valid during the financial year 2012-2013

1 This is an advance grant based on the XI Plan allocation of the scheme for your University.
This is not to be considered as final. The final allocation will be decided by the Commission.

The interest earned by the University may be treated as additional grant accordingly the same may be incorporated in the UC to be submitted to the Commission.

The amount of the grant shall be drawn by the Under Secretary (Drawing and disbursing officer), University Grants Commission on the Grants-in-aid bill and shall be disbursed to and credited to the Registrar, Sardar Patel University, P.B. No.10, Vallabh Vidyanagar - 388120 (Gujarat) through Cheque/Demand Draft/Mail Transfer

4 The Grant is subject to the adjustment on the basis of Utilisation Certificate in the prescribed proforms submitted by the University

Contd./

5	The University shall maintain proper accounts of the expenditure out of the grants which shall be utilized only on approved items of expenditure.
6	The Utilization Certificate to the effect that the Grant has been utilized for the purpose for which it has been sanctioned shall be furnished to the University Grants Commission as early as early as early less of the current financial year.
7	Please note that the grant sanctioned during XII Plan will be adjusted against the allocation for the said scheme as and when actual XII Plan allocation will be made to the University by the Compression in due course of time.
8	The Assets acquired wholly or substantially out of the University Grants Commission's Grant shall not be disposed or encumbered or utilized for the purpose other than those for which the grant was given without proper sanction of the University Grants Commission and should, at any time the University ceased to function, such Assets shall revert to the University Grants Commission.
9	A register of Assets acquired wholly or substantially out of the Grant shall be maintained by the University in the prescribed form.
10	The grantee institution shall ensure the Utilization of grants-in-aid for which it is being sanction/paid. In case non-utilization/part utilization, the simple interest @ 10% per annum as amended from time to time on unutilized amount from the date of drawl to the date of refund as per provisions contained in General Financial Rules of Govt. of India will be charged.
11	The interest earned by the University on this grants-in-aid shall be treated as additional grant and may be shown in the U.C./Statement of expenditure to be furnished by grantee institution.
12	The University shall follow strictly all the instructions issued by the Government of India from time to time with regard to reservation of posts for scheduled castes/scheduled tribes/OBC/PH etc.
13	The University shall fully implement the Official Language Policy of Union Govt. and comply with the Official Language Act, 1963 and Official Languages (Use for official Languages of the Union) rules 1978 etc.
14	The sanction issues in exercise of the delegation of powers vide commission's office order
15	The University/Institution/College may ensure strictly compliance of the UGC Regulations on curbing the menace of Ragging in Higher Educational Institutions, 2009.
16	The funds to the extent are available under the scheme.
17	This issues with the approval of the competent authority.

Yours faithfully,

(Dr.(Mrs.) S.B. Gupta) Under Secretary

> (Kulvinder Kaur) Section Officer

FD Diary No. 243 Dated 22.07.2013

#### UNIVERSITY GRANTS COMMISSION BAHADURSHAH ZAFAR MARG NEW DELHI-110002

No.27-1/2012 (SU-I)

July, 2013

The Under Secretary (FD-III) University Grants Commission, BahadurShah Zafar Marg, New Delhi-110 002.

Subject: Release of Grant-in-aid to Sardar Patel University, P.B. No 10, Vallabh Vidyannagar (Gujarat) in respect of General Development Assistance Scheme under Plan Grant during XII Plan Period.

Sir.

I am directed to convey the sanction of the University Grants Commission for payment of an 'on account' grant of Rs. 2,93,61,000/- (Rupees two crore ninety three lakh sixty one thousand only) towards General Development Assistance Scheme Sardar Patel University, P.B.No. 10, Vallabh Vidyannagar for the plan expenditure to be incurred as per details given below:-

(in Rupees.)

				*
Name of the item	XII Plan Allocation	Grant already sanctioned	Grant being sanctioned	Total grant
XII Plan General Development Scheme	12,52,00,000/-	2,07,19,000/-	2,93,61,000/-	5,00,80,000/-

	Component	Head of Account	BE/RE for 2013-14	Code 31 (30%) General	BE/RE for 2013-14	Code35 (70%) Assets
1.	General 77.5%	S-2A	155,01,00,000 Block Grant to state universities	68,26,433/-	385,03,00,000 Block Grant to state universities	1,59,28,343/-
2.	SC 15%	2D (i)	148,85,00,000/- UGC Scheme	13,21,245/-	325,29,00,000/- UGC Scheme	30,82,905/-
3.	ST 7.5%	2D (ii)	78,86,00,000/- UGC Scheme	06.60,622/-	162,65,00,000/- UGC Scheme	15,41,452/-
	Total			88,08,300/-		2,05,52,700/-

Code 31+ Code35=Rs.2,93,61,000/-

The payment is valid for the financial year 2013-2014 only.

 The amount of the Grant shall be drawn by the Under Secretary (Drawing and Disbursing Officer) UGC on the Grants-in-aid bill and shall be disbursed to and credited to the Registrar Sardar Patel University, P.B. No 10, Vallabh Vidyannagar (Gujarart) through Electronic mode as per the following details:

# Sardar Patel University, P.B. No.10, Vallabh Vidyanagar - 388120 (Gujarat)

7	Payment Details:	
(a)	Bank Name & Address of Branch	Corporation Bank
(b)	Account No.	206000301100001
(c)	Type of Account: SB/Current/Cash Credit	Saving Bank Account
(d)	IFSC Code	CORP 000 2060
(e)	MICR Code of Branch	388017004
(f)	Whether bank branch is RTGS or NEFT enabled: RTGS/NEFT/Both	Yes
(g)	Name and address of Account Holder	Registrar, Sardar Patel University, P.B. No.10, Vallabh Vidyanagar - 388120 (Gujarat)

- The Grant is Subject to the adjustment on the basis of Utilization Certificate in the prescribed proforma submitted by the University/Institution.
- The University/Institution shall maintain groper accounts of the expenditure out of the Grants which shall be utilized only on the approved items of expenditure.
- 3. The University/Institution may follow the General Financial Rules, 2005 and take urgent necessary action to amend their manuals of financial procedures to bring them in conformity with GFRs, 2005 and those don't have their own approved manuals on financial procedures may adopt the provisions of GFRs, 2005 and instruction/guideline there under from time to time.
- The Utilization Certificate to the effect that the grant has been utilized for the purpose for which it has been sanctioned shall be furnished to UGC as early as possible after the close of current financial year.
- 5. The assets acquired wholly for substantially out of University Grants Commission's Grants shall not be disposed or encumbered or utilised for the purposes other than those for which the grants was given without proper sanction of the UGC and should at any time the University ceased to function, such assets shall revert to the University Grants Commission
- 6. A Register of Assets acquired wholly or substantially out of the grants shall be maintained by the University in the prescribed proforma. The grantee institution shall ensure the utilization of grants-in-aid for which it is being sanctiened / paid. In case of non-utilization/part utilization thereof, simple interest @ 10% per annum, as amended from time to time on the unutilized amount from the date of drawal to the date of refund as per provisions contained in General Financial Rules of Govt. of India, will be charged.

- The University/Institution shall follow strictly the Government of India/ UGC's guidelines regarding implementation of the reservation policy [both vertical (for SC, ST and OBC) and horizontal (for persons with disability etc.)] in teaching and non-teaching posts.
- The University/institution shall fully implement the Official Language Policy of Union Government and comply with the Official Language Act, 1963 and Official Languages (Use for Official Purposes of the Union) Rules, 1976 etc.
- 9 The sanction is issued in exercise of the delegation of powers vide UGC Order No. 130/2013 [F No.10-11/12 (Admn.IA & B)] dated 28/5/2013.
- The University/Institution shall strictly follow the UGC Regulations on curbing the menace of Ragging in Higher Education Institutions 2009.
- 11 The University/Institution shall take immediate action for its accreditation by National Assessment & Accreditation Council (NAAC).
- 12. The accounts of the University/Institution will be open for audit by the Comptroller & Auditor General of India in accordance with the provisions of General Financial Rules, 2005.
- 13. The annual accounts i.e balance sheet, income and expenditure statement and statement of receipts and payments are to be prepared strictly in accordance with the Uniform Format of Accounting prescribed by Government.
- 14. Funds to the extent are available under the scheme.
- 15. This issues with the concurrence of IFD vide Diary No. 1632(IFD) dated08-07-2013
- 16. This issues with the approval of Vice-Chairman vide Diary No 76 dated 11-07-2013.
- 17. This will be first instalment of grant after adjusting adhoc grant already released

Yours faithfully

(Mrs. Paramjeet) Under Secretary

Copy forwarded for information and necessary action for: -

The Registrar Sardar Patel University, P.B. No. 10, Vallabh Vidyannagar-388120 Office of the Director General of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.

Office of the Director General of Audit, Central Revenues, AGCR Building, I.P Estate, New Delhi.

3. Accountant General/the Examiner Local Fund Accounts. Govt. of. Gujarat, Gandhinagar.

4. Guard file.

(Kulvinder Kaur) Section Officer

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# P.O.BOX NO.10

### VALLABH VIDYANAGAR - 388 120 (GUJARAT)

NAAC Accreditation CGPA 3.25 Grade - 'A' (23-1-2017 to 22-1-2022)

Website: www.spuvvn.edu

Phone: (02692) 22688, 22625

#### UTILIZATION CERTIFICATE

Certified that the grant of Rs. 1,95,30,000/- (Rupees One crore Ninty five lacs Thirty thousand only) released by UGC vide their letter No. 2-79/2014 (Sports) dated 19/06/2015 .29/03/2019 And 10/5/2019 toward grant approved under the scheme for Development of Sports, Infrastructure & Equipments in Universities. An amount of Rs. 4,74,33,725/- (Rupees four Crore seventy four lac sixty four thousand Eight hundred Forty Nine only) has been utilized up to 31-03-2021 for the purpose for which it was sanctioned and in accordance with the terms & conditions as laid down by the commission.

Year	Grant Received Rs.	Expenditure Rs.		Balance Rs.
2015-16	1,12,50,000.00	****		1,12,50,000.00
2016-17		3,15,463.00	(-)	3,15,463.00
2017-18		59,000.00	(-)	59,000.00
2018-19		3,16,19,617.00	(-)	3.16,19,617.00
2019-20	82,80,000.00	1,27,46,867.00	(-)	44,66,867.00
2020-21		26,92,778.00	(-)	26,92,778.00
Total	1,95,30,000.00	4,74,33,725.00	(-)	2,79,03,725.00

If, as a result of check or audit objection, some irregularity is noticed as a later stage, action will be taken to refund or regularize the objected amount.

\*University Grants Commission, New Delhi has sanctioned an amount of Rs. 2,25,00,000/-under the scheme for **Development of Sports**, **Infrastructure & Equipments in Universities** out of which Rs. 1,95,30,000/- has been released by UGC and remaining amount of Rs. 29,70,000/- (Rs. 2,25,00,000/- (-) Rs. 1,95,30,000/-) due grant from the commission, University has incurred an expenditure of Rs. 4,74,33,725/- and an excess amount of Rs. 2,49,33,725/- (Rs. 2,79,03,725/- (-) Rs. 29,70,000/- due grant) barred by the university.

University Engineer
SARDAR PATEL UNIVERSITY
VALLABH VIDTANAGAR

Chief Accounts Officer
DEPUTY ACCOUNTANT
BARDAR PATEL UNIVERSITY
VALLABH VIDYANAGAR

Chartered Accountants

I/c. Registrar
Incharge Registrar
Sandar
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# VALLABH VIDYANAGAR - 388 120 (GUJARAT)

Proforma-A

### PROGRESS REPORT FOR THE RELEASE OF FUNDS FOR BUILDING PROJECT(s) SARDAR PATEL UNIVERSITY

1	Name of the Building	: Construction - SC :
2	No. and date of the Sanction Letter of UGC	:- Construction of Swimming Pool.
3	approving the Scheme	:- 2-79/2014 date 7/5/15
3	Total cost approved  a) Share of the UGC	:- 3,55,00,000/-
		:- 2,25,00,000/-
4	<ul> <li>Share of University/State Government</li> <li>Total tendered cost accepted</li> </ul>	:- 2,49,33,725/-
5	Date of starting the construction work	:- 4,11,64,849/-
6	Total amount received	:- 9/3/2017
	a) From UGC and b) From University / State Government against 3 above	:- 2,25,00,000/- :-
7	Total Expenditure actually Incurred i.e. Bills paid for work done or supplies received.	:- 4,74,33,725/-
8	Balance, if any, in hand from amount Received	:-
	<ul> <li>a) From UGC share (against pending bills)</li> </ul>	:- N-A
	<ul> <li>From University / State Government share</li> </ul>	:- N-A
9	Amount required to be released to meet expendit three/six months: Rs N-A	ure likely to be incurred in the next
10	In case of a project involving construction work, a befar accomplished may be given, and it may be commission.	orief description of the construction so tified that the plan is accepted by the
	The work is completed.	
11	Deviation, if any, should be clearly indicated. Its	impact on the cost of construction

Certified that the grant has been utilized for the purpose for which it was sanctioned and in accordance with the terms and conditions attached to the grant.

should be specified: Deviation due to structural changes and filtration plant

If as a result of check or audit objections some irregularity is noticed at a later stage, action will be taken to refund, adjust the objected amount.

VALLABH VIDYAMAGAR

necessity.

construction of swimming pool



I/C. Registrar Sardar Patel University Callabh Vidyaneges



# VALLABH VIDYANAGAR – 388 120 (GUJARAT)

ANNEXURE-II-D

# UNIVERSITY GRANTS COMMISSION

# STATEMENT OF INCOME & EXPENDITURE

Audited statement of Income & Expenditure in respect of Construction of Construction of swimming pool at Sardar patel University ValllabhVidyanagar UGC vide letter no. 2-79/2014 date 7/5/15

	Income			Expenditure	
1	Grants from UGC sanction	2,25,00,000/-	1	Civil works cost including Contingencies	3,41,86,919/
2	Grants from State/Central Government		2	Water supply and Sanitary Installation	25,58,340/-
3	Contribution of the University	2,49,33,725/-	3	Electrification and	97,24,003/-
4	Others, if any	******	4	External Services	17,000
5	Interest earned out of the UGC grant	*****	5	Architect's fee	9,47,463/-
5	Grant sanction from due UGC	*****	6	Furniture, if any	Nil
			7	PWD/CPWD Verification Charges if any	0
	Total:	4,74,33,725/		Total:	4,74,33,725/

Registrar trar

Desk top/UGC 14.8.19 construction of swimming pool Chief Account Officer
CHIEF ACCOUNTS CAPIELE
SARDAR PATEL UNIVERSITY
VALLABH VIDYANAGAR



# VALLABH VIDYANAGAR - 388 120 (GUJARAT)

Annexure - VIII

# UNIVERSITY GRANTS COMMISSION COMPLETION COST PROFORMA

Name of Institution

: Sardar Patel University, Vallabh Vidyanagar

Scheme

: Development of sports Infrastructure and Equipments in

the university

Total built-up area of the project

: 3904.00 sqmtr.

Sr. No.	, and the same of	Value of estimates	Value of accepted tender	Completion cost	Reason for increase/decrease in completion cost as compared to the estimates/ accepted tender
1	Civil work (value of estimates should be as approved by the PWD/CPWD	25056775.58/-	31617326.92/-	34186919/-	Some item need to execute as per structural Consultant as Extra item
2	Internal water supply and sanitation	2475500.23/-	1872780/-	2558340/-	work executed as per requirement
3	Internal Electrification and Mechanical	7981227.04	10442497/-	9724003/-	work executed as per requirement
4	External Services	Nil	Nil	17000/	Soil Testing Charge
5	Furniture / Structural fee / establish	Nil	Nil	Nil	Son Testing Charge
(i)	Architect's fees paid (including supervision charges)	887500.00/-	Nil	947463/-	
Tota	Completion cost:	36401002.85/-	41164849.87/-	47433725/-	
(ii)	Please attach a completion certificate signed by the Principal (specimen enclosed - Annexure-V)			11100 (20)	

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SAR Chief Account Officer ITY
VALLABILITY VALLABILITY OF THE SAR CHIEF TO THE SAR

UNISIDER ENGINEER
SAUDIVERSITY EngineerERSITY

In case of Architect, Registration Number with Council of Architecture may be given, with his/her complete address.

\*Not below the rank of Assistant Engineer employed in Govt. Department/ Undertaking/ Autonomous body (Zila Parishad/ Corporation etc.)/ University.

construction of swimming pool



ANNEXURE-III

### UNIVERSITY GRANTS COMMISSION BAHADURSHAH ZAFAR MARG NEW DELHI

## STATEMENT OF EXPENDITURE

CHKBSD | 315 | 51-55

Audited Statement of Expenditure in respect of Construction of Swimming Pool (Development of Sports, Infrastructure & equipment) approved by the UGC vide their letter No. 2-79/2014. Dated 7/5/2015

# STATEMENT OF DETAILED EXPENDITURE

## Sardar Patel University

Statement showing the details of grant received and expenditure incurred for the Development of Sports, Infrastructure & equipment under XII Plan period for the year 2018-19 (31-12-2018) sanction letter No. 2-79/2014. Dated 7/5/2015.

Sr No (1)	Budget Head (2)	XII Plan Sanction (Rs.)	Allocation Amount (Rs.) (4)	Expenditure 2016-17 (Rs.) (5)	Expenditure 2017-18 (Rs.) (6)	Expenditure 2018-19 (Rs.) (7)	Expenditure 2019-20 (Rs.) (8)	Expenditure 2020-21 (Rs.) (9)	Total Expenditure (Rs.) (5 + 6+7+8+9)	Grant Receivable Against University share(3-4) 31-03-2021
1	Development of Sports,	2,25,00,000/-	1,95,30,000/-	3,15,463/-	59,000/-	3,16,19,617/-	1,27,46.867/-	26,92,778/-	4,74,33,725/-	(Rs.) (-)29,70,000
	Infrastructure & equipment									( )==1/ 0.000

CHIEF ACCOUNTS OFFICER
SARDARMATELLINGMERSITY
VALLASH VIDYANAGAR

RAJESH PARMAR/UGC MAHITI 19.12.20

Registrar

I/C. Registrar Pardar Patel University Vallabh Vidyanagar, For CNK &ASSOCIATES LLF

VACCODARA

Chartered Accountant

Date: - 22/10/21

Place .. Baroda

11931 SKAUAU E9 SENOIZ-14100



# VALLABH VIDYANAGAR - 388 120 (GUJARAT)

#### UTILIZATION CERTIFICATE

Certified that the grant of Rs. 2.25 crore (Rupees 2.25 crore) sanctioned to Sardar Patel University by UGC vide their letter No. 2-79/2014 (12<sup>th</sup> plan) dated 7/5/15 toward grant approved under scheme for development of sports, infrastructure & equipments during 12<sup>th</sup> plan period against the grant sanctioned for the above purpose University has been utilized an amount of Rs. 4,74,33,725/- up to 31/03/2021 and Further to certify that Excess amount against total sanction grant University bare entire Expenditure from University own Fund for the purpose for which it was sanctioned and accordance with the terms and condition as laid down by the commission

If, as a result of check or audit objection, some irregularity is noticed as a later stage, action will be taken to refund or regularize the objected amount

Chief Account Officer Registrar Chartered Accountant

Date: Date: 22110101

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UNIVERSITY GRANTS COMMISSION BAHADURSHAH ZAFAR MARG NEW DELHI-110002 Dated: 07.05.2015

Sports

F.No.2-79/2014(Sports)

Dated: June, 2015

The Under Secretary (FD-III) University Grants Commission Bahadur Shah ZafarMarg New Delhi-110 002

119 JUN 2015

Subject Release of Grants-in-aid to The Registrar, Sardar Patel University, Vallabh Vidya Nagar-388 120 (Gujarat) for the year 2015-2016 under Development of Sports infrastructure & Equipment in Universities (Plan)

Sir/Madam,

I am directed to convey the sanction of the University Grants Commission for payment of grant of Rs. 1,12,50,000/- (Rupees One Crore Tweleve Lakhs Fifty Thousand only) as 50% of the total allocation as the first instalment for the Development of Sports infrastructure & Equipment in Universities (Plan) to The Registrar, Sardar Pagel University, Vallabh Vidya Nagar - 388 120 (Gujarat) for the plan expenditure to be incurred during 2015-2016.

Name of the Item	Total Amount Allocated (Rs.)	Head of Account	Amount to be release First Instalment (Rs.)	Amount Already Released	Total grant paid so far (Rs.)
8 Lane Swimming Pool 50x21x1 8 mtrs	2,25,00,000/-	3(A) 12(a) 35 3(B) 35 (SC) 3(C) 35 (ST)	1,12,50,000/-	-	1,12,50,000/-
			1,12,50,000/-		1,12,50,000/-

1 The sanctioned amount is debitable to heads as mentioned below and is valid for payment during the financial year 2015-2016 only

3(A) 12(a) 35, = Rs. 85,50,000/-

3(B) 35 (SC) = Rs. 18,00,000/-

3(C) 35 (ST) = Rs. 9,00,000/-

The amount of the Grant shall be drawn by the Under Secretary (Drawing and Disbursing Officer) UGC on the Grants-in-aid bill and shall be disbursed to and credited to The Registrar, Sardar Patel University, Vallabh Vidya Nagar - 388 120 (Gujarat) .through Electronic mode as per the following details

- a Details (Name & Address) of Account Holder The Registrar, Sardar Patel University, Vallabh Vidya Nagar - 388 120 (Gujarat) .
- b Account No. 206000301100001
- Name & address of Bank branch Corporation Bank, Sardar Patel University, P.B. No. 10, Vallabh Vidyanagar (Gujarat)
- d MICR Code 388017004
- e IFSC Code CORP 000 2060
- f Type of Account: Saving Account

The Grant is Subject to the adjustment on the basis of Utilization Certificate in the prescribed Performa submitted by the University/Institution

The University / Institution shall maintain proper accounts of the expenditure out of the Grants which shall be utilized only on the approved items of expenditure

necessary action to amend their manuals of financial procedures to bring them in conformity with GFRs. 2005 and those don't have their own approved manuals on financial procedures may adopt the provisions of GFRs, 2005 and instructions/guideline thereunder from time to The Utilization Certificate to the effect that the grant has been utilized for the purpose for

which it has been sanctioned shall be furnished to UGC as early as possible after the close of current financial year, The assets acquired wholly for substantially out of University Grants Commission's Grant

shall not be disposed or encumbered or utilized for the purposes other than those for which the grants was given without proper sanction of the UGC and should at any time the

University ceased to function, such assets shall revert to the University Grants Commission

A Register of Assets acquired wholly or substantially out of the grant shall be maintained by

the University in the prescribed Performa The grantee institution shall ensure the utilization of grants-in-aid for which it is being sanctioned / paid. In case of non-utilization/part utilization thereof, simple interest @ 10% per annum, as amended from time to time on the unutilized amount from the date of drawl to the date of refund as per provisions contained in General Financial Rules of Govt of India, will be

The University / Institution shall follow strictly the Government of India / UGC's guidelines 10 regarding implementation of the reservation policy [both vertical (for SC, ST & OBC) and horizontal (for persons with disability etc.)] in teaching and non-teaching posts The University / Institution shall fully implement the Official Language Policy of Union Government and comply with the Official Language Act, 1963 and Official Languages (Use for

Official Purposes of the Union) Rules, 1976 etc The sanction is issued in exercise of the delegation of powers vide UGC Order No 69/2014

[F No 10-11/12 (Admn IA & B)] dated 26/3/2014 The University /Institution shall strictly follow the UGC Regulations on curbing the menace of

Ragging in Higher Education Institutions, 2009 The University / Institution shall take immediate action for its accreditation by National

Assessment & Accreditation Council (NAAC) The accounts of the University / Institution will be open for audit by the Comptroller & Auditor 15 General of India in accordance with the provisions of General Financial Rules, 2005

The annual accounts i.e. balance sheet, income and expenditure statement and statement of receipts and payments are to be prepared strictly in accordance with the Uniform Format of Accounting prescribed by Government

Noted in BCR Register 2015-16, P No 0 8 S No Funds are available under the scheme

18 This issues with the concurrence of IFD vide Diary No. 9997 (IFD) dated 05.02.2015. 19 This issues with the approval of Secretary vide Diary No. 41505 dated 10.03.2015 and

revalidated for the financial year 2015-2016 with the approval of the Chairman, UGC vide a diary no. 28796 dated 15.04.2015.

> (P K Sharma) Under Secretary

Yours faithfully

Copy forwarded for information and necessary action for-The Registrar, Sardar Patel University, Vallabh Vidya Nagar - 388 120 (Gujarat) Office of the Principal General of Audit, Central Revenues, AGCR Building, LP Estate, New

The Accountant General Govt of Gujarat.

Guard File

### SARDAR PATEL UNIVERSITY VALLABH VIDYNAGAR

No. M/DPE/2015-16/78

Dt. 09/07/2015

Copy forwarded to you for information & necessary action, at your end.

Director Physical Education



FD Diary No. 11725 Dated: 27.03.2019

UNIVERSITY GRANTS COMMISSION BAHADURSHAH ZAFAR MARG

**NEW DELHI-110002** 

F.No. 2-79/2014 (Sports)

Dated: March, 2019

The Under Secretary (FD-III) University Grants Commission Bahadur Shah ZafarMarg New Delhi-110 002

Subject: Release of Grants-in-aid to The Registrar, Sardar Patel University, Vallabh Vidya Nagar -388 120 (Gujarat) for the year 2018-2019 under Development of Sports infrastructure & Equipment in Universities (Capital).

Sir/Madam.

I am directed to convey the sanction of the University Grants Commission for payment of grant of Rs. 68,40,000/- (Rupees Sixty Eight Lakh Forty Thousand Only) for General component against 40% of the total allocation as the 2<sup>nd</sup> instalment for the Development of Sports infrastructure & Equipment in Universities (Capital) to The Registrar, Sardar Patel University, Vallabh Vidya Nagar - 388 120 (Gujarat) for the Capital expenditure to be incurred during 2018-2019.

Non recurring Grants: - General component @ 769/

Name of the Item	Total Amount Allocated (Rs.)	Head of Account	First Instalment Grant i.e. 50% already released (Rs.)	2 <sup>nd</sup> Instalment Grant i.e. (40%) to be release now (Rs.)	Total grant paid so far (Rs.)
8 Lane Swimming Pool 50x21x1.8 mtrs.	2,25,00,000/-	3 (A) 10 (35) Gen.	85,50,000/-	68,40,000/-	1,53,90,000/-
			85 50 000/-	69 40 000/	1 52 00 000/

The sanctioned amount is debitable to heads as mentioned above and is valid for payment during the financial year 2018-2019 only.

The amount of the Grant shall be drawn by the Under Secretary (Drawing and Disbursing Officer) UGC on the Grants-in-aid bill and shall be disbursed to and credited to The Registrar, Sardar Patel University, Vallabh Vidya Nagar - 388 120 (Gujarat) through Electronic mode as per the following details:

- a) Details (Name & Address) of Account Holder: The Registrar, Sardar Patel University, Vallabh Vidya Nagar - 388 120 (Gujarat) .
- Account No: 206000301100001
  - Name & address of Bank branch: Corporation Bank, Sardar Patel University, P.B. No. 10, Vallabh Vidyanagar (Gujarat)
- MICR Code: 383017004
- IFSC Code: CORP 000 2060
- f) Type of Account: Saving Account

The Grant is Subject to the adjustment on the basis of Utilization Certificate in the prescribed Performa submitted by the University/Institution.

The University / Institution shall maintain proper accounts of the expenditure out of the Grants which shall be utilized only on the approved items of expenditure.

The University / Institution may follow the General Financial Rules, 2005 and take urgent necessary action to amend their manuals of financial procedures to bring them in conformity with GFRs, 2005 and those don't have their own approved manuals on financial procedures may adopt the provisions of GFRs, 2005 and instructions/guideline thereunder from time to time.

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FD Diary No. 11725 Dated: 27.03.2019

120126/4/13

UNIVERSITY GRANTS COMMISSION BAHADURSHAH ZAFAR MARG NEW DELHI-110002

(

Dated: March, 2019

F.No. 2-79/2014 (Sports)

The Under Secretary (FD-III) University Grants Commission Bahadur Shah ZafarMarg New Delhi-110 002

3) Dung

2 9 MAR 2019

Subject: Release of Grants-in-aid to The Registrar, Sardar Patel University, Vallabh Vidya Nagar - 388 120 (Gujarat) for the year 2018-2019 under Development of Sports infrastructure & Equipment in Universities (Capital).

Sir/Madam

I am directed to convey the sanction of the University Grants Commission for payment of grant of Rs. 68,40,000/- (Rupees Sixty Eight Lakh Forty Thousand Only) for General component against 40% of the total allocation as the 2<sup>nd</sup> instalment for the Development of Sports infrastructure & Equipment in Universities (Capital) to The Registrar, Sardar Patel University, Vallabh Vidya Nagar - 388 120 (Gujarat) for the Capital expenditure to be incurred during 2018-2019.

Non recurring Grants: - General component @ 76%.

Name of the Item	Total Amount Allocated (Rs.)	Head of Account	First Instalment Grant i.e. 50% already released (Rs.)	2 <sup>nd</sup> Instalment Grant i.e. (40%) to be release now (Rs.)	Total grant paid so far (Rs.)
8 Lane Swimming Pool 50x21x1.8 mtrs.	2,25,00,000/-	3 (A) 10 (35) Gen.	85,50,000/-	68,40,000/-	1,53,90,000/
			85,50,000/-	68.40.000/-	1,53,90,000/

The sanctioned amount is debitable to heads as mentioned above and is valid for payment during the financial year 2018-2019 only.

The amount of the Grant shall be drawn by the Under Secretary (Drawing and Disbursing Officer) UGC on the Grants-in-aid bill and shall be disbursed to and credited to The Registrar, Sardar Patel University, Vallabh Vidya Nagar - 388 120 (Gujarat) through Electronic mode as per the following details:

- Details (Name & Address) of Account Holder: The Registrar, Sardar Patel University, Vallabh Vidya Nagar - 388 120 (Gujarat).
- b) Account No: 206000301100001
- Name & address of Bank branch: Corporation Bank, Sardar Patel University, P.B. No. 10, Vallabh Vidyanagar (Gujarat)
- d) MICR Code: 388017004
- e) IFSC Code: CORP 000 2060
- Type of Account: Saving Account

The Grant is Subject to the adjustment on the basis of Utilization Certificate in the prescribed Performa submitted by the University/Institution.

The University / Institution shall maintain proper accounts of the expenditure out of the Grants which shall be utilized only on the approved items of expenditure.

The University / Institution may follow the General Financial Rules, 2005 and take urgent necessary action to amend their manuals of financial procedures to bring them in conformity with GFRs, 2005 and those don't have their own approved manuals on financial procedures may adopt the provisions of GFRs, 2005 and instructions/guideline thereunder from time to time.

Joseph Registal

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Slel.



# SARDAR PATEL UNIVERSITY VALLABH VIDYANAGAR - 388 120 (GUJARAT) INDIA

NAAC Accreditation CGPA 3.25 Grade - 'A' (23-1-2017 to 22-1-2022)

Website: www.spuvvn.edu

Phone: (02692) 226802, 226825

# UTILIZATION CERTIFICATE

Certified that the grant of Rs. 1,12,50,000/- (Rupees One crore twelve lacs fifty thousand only) released by UGC vide their letter No. 2-79/2014 (12th plan) dated 7/5/15 toward grant approved under the scheme for Development of sports, infrastructure & equipments during 12th plan period. An amount of Rs. 2,64,52,041/- (Rupees Two crore sixty four lacs fifty two thousand forty one only) has been utilized up to 20-02-2019 for the purpose for which it was sanctioned and in accordance with the terms & conditions as laid down by the commission.

Year	Grant Received Rs.	Expenditure Rs.		Balance Rs.
2015-16	1,12,50,000.00	la con		1,12,50,000.00
2016-17		3,15,463.00	(-)	3,15,463.00
2017-18		59,000.00	(-)	59,000.00
2018-19		2,60,77,578.00	(-)	2,60,77,578.00
Total	1,12,50,000.00	2,64,52,041.00	(-)	1,52,02,041.00

Further to certified that as per approval of University Syndicate Resolution No. 43, dated 23-02-2018 on recommendation of Building Committee Resolution No. 05, dated 22-02-2018 university has allotted work to M/s. J. C. Builders, Ahmedabad for construction of Swimming Pool with the total cost of Rs. 4,11,64,849.00 vide this office letter No. L/10757 dated 09-03-2018. The time limit for the said was 08-11-2018 but it is extended up to 01-03-2019. (A copy of the work order and time limit extension is attached for your ready reference)

If, as a result of check or audit objection, some irregularity is noticed as a later stage, action will be taken to refund or regularize the objected amount.

UNIVERSITY Engineer UNIVERSITY ENGINEER SARDAR PATEL UNIVERSITY VALLABH VIDYANG GAR Chief Accounts Officer

CHIEF ACCOUNTS OF

I/c. Registrar

Saidur Patel Laivendy Vallaba viejuogast





FD Diary No. 241 Dated: 24.04.2019

# UNIVERSITY GRANTS COMMISSION BAHADURSHAH ZAFAR MARG NEW DELHI-110002

#### F.No.2-79/2014 (Sports)

The Under Secretary (FD-III) University Grants Commission Bahadur Shah ZafarMarg New Delhi-110 002

Surtan Surelly

213 Dated: May, 2019

1 0 MAY 20

Subject: Release of Grants-in-aid to The Registrar, Sardar Patel University, Vallabh Vidya Nagar - 388 120 (Gujarat) for the year 2019-2020 under Development of Sports infrastructure & Equipment in Universities (Capital).

#### Sir/Madam.

In supersession to earlier sanction letter of even number dated 29.03.2019. I am directed to convey the sanction of the University Grants Commission for payment of grant of Rs.14,40,000/-(Rupees Fourteen Lakhs Forty Thousand Only) for SC component against 40% of the total allocation as the  $2^{nd}$  instalment for the Development of Sports infrastructure & Equipment in Universities (Capital) to The Registrar, Sardar Patel University, Vallabh Vidya Nagar - 388 120 (Gujarat) for the Capital expenditure to be incurred during 2019-2020.

Non recurring Grants: - SC component @ 16%.

	(Rs.)		already released (Rs.)	(40%) to be release now (Rs.)	paid so far (Rs.)
8 Lane Swimming Pool 50x21x1.8 mtrs.	2,25,00,000/-	3 (B) 10 (35) SC.	18,00,000/-	14,40,000/-	32,40,000/-

- The sanctioned amount is debitable to heads as mentioned above and is valid for payment during the financial year 2019-2020 only.
- The university/ institution shall ensure that all the payment of approved items to the beneficiary/ venders shall we made only through the Expenditure Advance Transfer (EAT) Module of PFMS.
- The amount of the Grant shall be drawn by the Under Secretary (Drawing and Disbursing Officer) UGC on the Grants-in-aid bill and shall be disbursed to and credited to The Registrar, Sardar Patel University, Vallabh Vidya Nagar - 388 120 (Gujarat) through Electronic mode as per the following details:
  - Details (Name & Address) of Account Holder: The Registrar, Sardar Patel University, Vallabh Vidya Nagar - 388 120 (Gujarat).
  - b) Account No: 206000301100001
  - Name & address of Bank branch: Corporation Bank, Sardar Patel University, P.B. No. 10, Vallabh Vidyanagar (Gujarat)
  - d) MICR Code: 388017004
  - e) IFSC Code: CORP 000 2060
  - f) Type of Account: Saving Account
- The Grant is Subject to the adjustment on the basis of Utilization Certificate in the prescribed Performa submitted by the University/Institution.
- The University / Institution shall maintain proper accounts of the expenditure out of the Grants which shall be utilized only on the approved items of expenditure.
- The University / Institution may follow the General Financial Rules, 2005 and take urgent necessary action to amend their manuals of financial procedures to bring them in conformity with GFRs, 2005 and those don't have their own approved manuals on financial procedures

may adopt the provisions of GFRs, 2005 and instructions/guideline thereunder from time to

The Utilization Certificate to the effect that the grant has been utilized for the purpose for which it has been sanctioned shall be furnished to UGC as early as possible after the close of current financial year.

The assets acquired wholly for substantially out of University Grants Commission's Grant shall not be disposed or encumbered or utilized for the purposes other than those for which the grants was given without proper sanction of the UGC and should at any time the University ceased to function, such assets shall revert to the University Grants Commission.

A Register of Assets acquired wholly or substantially out of the grant shall be maintained by 9. the University in the prescribed Performa.

The grantee institution shall ensure the utilization of grants-in-aid for which it is being sanctioned / paid. In case of non-utilization/part utilization thereof, simple interest @ 10% per annum, as amended from time to time on the unutilized amount from the date of drawl to the date of refund as per provisions contained in General Financial Rules of Govt. of India, will be charged.

The University / Institution shall follow strictly the Government of India / UGC's guidelines regarding implementation of the reservation policy [both vertical (for SC, ST & OBC) and horizontal (for persons with disability etc.)] in teaching and non-teaching posts.

The University / Institution shall fully implement the Official Language Policy of Union Government and comply with the Official Language Act, 1963 and Official Languages (Use for Official Purposes of the Union) Rules, 1976 etc.

The sanction is issued in exercise of the delegation of powers vide UGC Order No. 69/2014 [F.No. 10-11/12 (Admn. IA & B)] dated 26/3/2014. The University /Institution shall strictly follow the UGC Regulations on curbing the menace of

Ragging in Higher Education Institutions, 2009. The University / Institution shall take immediate action for its accreditation by National 15.

Assessment & Accreditation Council (NAAC). The accounts of the University / Institution will be open for audit by the Comptroller & Auditor 16.

General of India in accordance with the provisions of General Financial Rules, 2005. The annual accounts i.e. balance sheet, income and expenditure statement and statement of

receipts and payments are to be prepared strictly in accordance with the Uniform Format of Accounting prescribed by Government.

18. Noted in BCR Register 2019-2020, P. No. 42, S. No. 04. 19. Funds are available under the scheme.

20. This issues with the concurrence of IFD vide Diary No. 4391 (IFD) dated 14.03.2019.

21. This issues with the approval of Secretary vide Diary No. 41505 dated 25.03.2019

22 The sanction has been revalidated with the approval of the Secretary, UGC for the financial year 2019-2020 vide Dy. No.58242 dated 03.04.2019

Yours faithfully,

(Rukmani Srinivasan) Under Secretary

Copy forwarded for information and necessary action for:-

The Registrar. Sardar Patel University. Vallabh Vidya Nagar - 388 120 (Gujarat) .

Junior Statistical Officer

# SARDAR PATEL UNIVERSITY

Statement showing the details of grant received and expenditure incurred for the Development of Sports, Infrastructure & Equipment under XII Plan period for the year 2018-19 (20-02-2019) sanction letter No. 2-79/2014 Dated 07-05-15.

Sr No	Budget Head	XII Plan Sanction (Rs.)	Allocation Amount (Rs.)	Expenditure 2015-16 (Rs.)	Expenditure 2016-17 (Rs.)	Expenditure 2017-18 (Rs.)	Expenditure 2018-19 (Rs.)	Total Expenditure (Rs.) (5 TO 8)	Unspent Balance as on 31-12-2018 (Rs.)
			А.	5	6	7	8	9	10
	2.	3	- 4	-	-				
I	Development of Sports, Infrastructure & equipment	2,25,00,000/-	1,12,50,000/-	NIL	3,15,463/-	59,000/-	2,60,77,578/-	2,64,52,041/-	(-) 1,52,02,041/-

University Engineer

UNIVERSITY ENGINEER SARDAR PATEL UNIVERSITY VALLABH VIDYANASAR Chief Accounts Officer

SACH REPAILED VERSITY
VALLASH VIDYACAGAR

I/c. Registrar
Registrar
Serder Pater University

# FORM GFR 12-C

(See Rule 239)

# FORM OF UTILISATION CERTIFICATE (For State Governments)

**Document No: 4** 

Sr. No.	Letter No. and Date	Amount
1	KCG Grant Order No. KCG/RUSA/2014-15/199, Date: 30/01/2015	1,93,74,635/
2	KCG Grant Order No. KCG/RUSA/2014-15/406-09, Date: 24/02/2015	56,24,894/
3	KCG Grant Order No. KCG/RUSA/2016-17/1024-28, Date: 04/08/2016	12,50,00,000/-
4	No. SNO/RUSA/DIFF/COMP-3/2019/2579, Date: 12/09/2019	471/-
	Total (2014-17)	15,00,00,000/-
Sr. No.	Details of Grants Utilized	Amount (in Rs.)
1	2014-15 (01/04/2014 to 31/03/2015)	8,21,177/-
2	2015-16(01/04/2015 to 31/03/2016)	
3	2016-17(01/04/2016 to 31/03/2017)	1,01,24,181/-
4	01/04/2017 to 31/03/2018	67,99,169/-
5	01/04/2018 to 28/03/2019	2,29,33,905/-
6	01/04/2019 to 31/03/2020	5,54,65,744/-
7	01/04/2020 to 31/03/2021	95,57,866/-
8	Total Expenditure	32,70,222/-
	(01/04/2014 to 31/03/2021) Sr.8=( Sr.1 to Sr.7)	10,89,72,264/-
	Total Unutilized Amount	4.10.27.736/-

Certified that out of Rs 15,00,00,000/-grants sanctioned during the year 2014-2021 in favour of Sardar Patel University, Anand Gujarat RUSA Component No: 03 (Infrastructure grant to universities) under the Ministry/ Department Letter No. given in the margin, and Rs.4,42,97,958/- as on 31-3-2020 on account of unspent balance of the previous year, a sum of RS. 32,70,222=00 has been utilized for Purpose of RUSA Component No:03 (Infrastructure grant to universities) for which was sanctioned at that the Balance of Rs. 4,10,27,736=00 remaining unutilized as on 31-03-2021 at the end of the year will be adjusted towards the grants payable during the next year 2021-22.

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly/ fulfilled/ are being fulfilled and that I have exercised the

following obeats to section the money was actually utilized for the purpose for which it was sanctioned of checks exertised of checks exertised in Chief Account Officer Incharge Registrar Kinds of checks exercised Date: 31-03-2021

P.S. The UC Shan disclose separately the actual expenditure incurred yand loans in advancity given to suppliers of store and assets, to Construction agencies and like in accordance can be accordance on the construction agencies and like in accordance can be accordance on the construction agencies and like in accordance can be accordance on the construction agencies and like in accordance can be accordance on the construction agencies and like in accordance can be accordance on the construction agencies and like in accordance can be accordance on the construction agencies and like in accordance can be accordance on the construction agencies and like in accordance can be accordance on the construction agencies and like in accordance can be accordance on the construction agencies and like in accordance can be accordance on the construction agencies and like in accordance can be accordance on the construction agencies and like in accordance can be accordance on the construction agencies and like in accordance can be accordance on the construction agencies and like in accordance can be accordance on the construction agencies and like in accordance can be accordance on the construction agencies and like in accordance can be accordance on the construction agencies and like in accordance can be accordance on the construction agencies and like in accordance can be accordance on the construction agencies and like in accordance can be accordance on the construction agencies and like in accordance can be accordance on the construction agencies and like in accordance can be accordance as a construction agencies and like in accordance can be accordance as a construction agencies and like in accordance can be accordance as a construction agencies and construction agencies are also accordance and construction agencies are accordance and construction agencies and construction agencies are accordance and construction agencies and construction agencies are accordance and construction agencies and construction ag scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. This shall be treated as utilized grants but allowed to be carried forward.

Jump to Menu

#### Detailed Statement of RUSA Grants

This is to stated that the university has received the below shown amounts from RUSA (RashtriyaUchchatar Shiksha Abhiyan) grants for Creation of New Facilities, Renovation /Upgradation of Existing Facilities, New Equipment / Facilities for the period 2014-2021.

PART - A

Fifth Floor ExtensionGyanoday Exam Bhavan Construction of Compound Wall and Stage at Humanities Building. Installing passenger lift at CISST Department Submersible Pump at Staff Colony and University Guest House Renovation / Upgradation of Existing Facilities Renovation of Upgradation at different Departments. Upgradation of Auditoriums and ICT enabled Class Providing and supplying at furniture. AC at Different Departments. Upgradation / Purchase of Pure Water Purification System Upgradation / Purchase Printers. CCTV. Audio Conference System. UPS. UHD TV etc. for various departments Network related work New Equipment / Facilities Providing and supplying furniture. AC, DVR, CCTV, LED, RO, Water Cooler at Different Departments. Total Books No. 6143, E Books: 408, E Journals: 103 for different departments. Purchase of Sanitary Napkin Vending and disposal machines Purchase of desktop computers, UPS, Audio-Visual Systems, Projectors, Copier Machine for Various	Budget Head	Total grant allocated as on 31/03/2021	Total Utilized as on 31/03/2021
Renovation and Üpgradation at different Departments.  Upgradation of Auditoriums and ICT enabled Class  Providing and supplying at furniture. AC at Different  Departments.  Upgradation / Purchase of Pure Water Purification  System  Upgradation / Purchase Printers, CCTV. Audio  Conference System, UPS, UHD TV etc. for various departments  Network related work  New Equipment / Facilities  Providing and supplying furniture, AC, DVR, CCTV, LED, RO, Water Cooler at Different Departments.  Total Books No, 6143, E Books : 408, E Journals : 103 for different departments.  Purchase of Sanitary Naphin Vending and disposal machines  Purchase of desktop computers, UPS, Audio-Visual Systems, Projectors, Copier Machine for Various Dept.  Trinity Health tech for Health Centre	Creation of New Facilities Fifth Floor ExtensionGyanoday Exam Bhavan Construction of Compound Wall and Stage at Humanities Building Installing passenger lift at CISST Department Submersible Pump at Staff Colony and University Guest House	5,25.00.000/-	2,10.27,693/-
Providing and supplying furniture, AC, DVR, CCTV, LED, RO, Water Cooler at Different Departments. Total Books No. 6143. E Books : 408, E Journals : 103 for different departments. Purchase of Sanitary Napkin Vending and disposal machines Purchase of desktop computers, UPS, Audio-Visual Systems, Projectors, Copier Machine for Various Dept.  Trinity Health tech for Health Centre	Renovation /Upgradation of Existing Facilities Renovation and Upgradation at different Departments. Upgradation of Auditoriums and ICT enabled Class Providing and supplying at furniture. AC at Different Departments. Upgradation / Purchase. of Pure Water Purification System Upgradation / Purchase Printers. CCTV. Audio Conference System, UPS, UHD TV etc. for various departments Network related work	5.25.00.000/-	3.94,95,593/-
	New Equipment / Facilities Providing and supplying furniture, AC, DVR, CCTV, LED, RO, Water Cooler at Different Departments. Total Books No, 6143, E Books: 408, E Journals: 103 for different departments. Purchase of Sanitary Napkin Vending and disposal machines Purchase of desktop computers, UPS, Audio-Visual Systems, Projectors, Copier Machine for Various Dept. Trinity Health tech for Health Centre	4,50,00,000/-	4.84,48,978/-
		15.00.00.000/-	10 89 72 264/

<sup>(</sup>Includes Rs. 1.09.45.358/- expenses made in 2014-2015 and 2015-2016, as RUSA grant is in continuum)

Cont ....

Part - B

Action Plans for the remaining Amount of Rs. 4Crore

Sr. No.	Name of the Planned Work	Status
1,	Creation of Canteen facility in the University Campus	Architecture Appointed and Further Planning is in Progress
2.	Construction of University Press Building	Architecture Appointed and Further Planning is in Progress
3.	Construction of Animal House at Home Science Department	Architecture Appointed and Further Planning is in Progress

The above shown amount in Part -A is extracted from the utilization certificate duly signed by university authorities and Chartered Accounts as attached. The amount shown in Part -B has already been allocated.

Cl4Chief Accounts Officer)

Segislear)

No. K C G/2014-15/199
Knowledge Consortium of Gujarat
Behind L D Engineering College
Navrangpura
Ahmedabad-380015
Dt: 21/01/2015
28/01/2015

# Taken into consideration:

- (1) Letter No. 10156-62/ dated 17/11/2014 of the Office of Higher Education Commissioner
- (2) Resolution of the Education Department No. Budget/2614/New Matter-183-kh, 1 dated 07/10/2014
- Letter No. F. No. 24-22/2014-U Policy (GJ-ST) dated 20/06/2014

# Order of the Office:

18 components have been decided under the National Higher Education Campaign initiated by the Central Government with a view to improving the quality of higher education. Component No. 3 of it is related to the improvement of university infrastructure. It is for upgrading the existing facilities, creating new facilities and acquiring necessary equipments/instruments. During the academic year 2014-15, under the Component No. 2 (Infrastructure Grant to the universities) of the RUSA, the grant was sanctioned for Rs. 20 crore to each university as sanctioned by RUSA-MHRD, New Delhi. In the first installment, the total amount of Rs. 1,93,74,635 has to be allocated which has to be spent for the Demand No. 9. The grant was sanctioned to the universities as under:

Sr. No.	Name of the University	Sanctioned Grant
1	K S K V Kutch University, Bhuj	1,93,74,635/-
2.	Veer Narmad South Gujarat University, Surat	1,93,74,635/-
3.	M S University, Vadodara	1,93,74,635/-
4	Sardar Patel University, Vallabh Vidyanagar	1,93,74,635/-
5	Sauurashtra University, Rajkot	1,93,74,635/-

(I/C Registrar) Sardar Patel University

I/C. Registrar Sardar Patel University Vallabh Vidyanagar.

Each university will have to abide by the following conditions and the grant has been sanctioned for the purposed given below only:

Creation of New Facilities

Items	Norms	
Hostels (separate for boys and girls)	New Construction	
Toilets (separate for boys and girls)	New Construction	
Laboratory	New Construction	

Renovation/Upgradation of Existing Facilities

Items	Norms		
Academic Buildings	Renovation/Upgradation of Existing Buildings		
Administrative Buildings	Renovation/Upgradation of Existing Buildings		
Campus Development	Beautification, Amenities, Water Supply, Drainage, Water Harvesting, Alternate Energy Sources, etc.		
Hostels	Renovation/Upgradation of Existing Buildings		
Toilets	Renovation/Upgradation of Existing Building		
Library	Renovation/Upgradation of Existing Buildings/Facilities; Digitisation of Existing Resources/Automation		
Classrooms	Renovation/Upgradation of Existing Buildings/ Facilities; Technologically-enabled classroom		
Auditorium	Renovation/Upgradation of Existing Buildings		
Canteen/Cafeteria	Renovation/Upgradation of Existing Buildings/Facilities		
Computer Centre	Upscaling of Existing Network to Enable WiFi		
Playground	Upgradation of Existing Facilities		

New Equipment/ Facilities

Items	Norms
Sports Facilities	New equipment/facilities
Computers	New equipment
Books/Journals/E-Resources	Subscription of New Journals

Note 1:The institution may choose from the components above for upgrading the existing

Item costs would be restricted to those mentioned in Components 1 and 2 above.

Note 2:Repairs and maintenance cost shall not exceed 20% of total cost.

Note3: Creation on New Facilities shall not exceed 35% Renovation/Upgradation of existing facilities shall not exceed 35% and purchase of new equipment, creation of new facilities shall not exceed 30% of the total cost of the project

Note: 4: Each institution has the flexibility of choosing appropriate items based on their need (supported by evidence) in order for them to convert into a fully functional university. The institutional plan will be appraised and evaluated at the State and Technical Support Group levels and objective decisions will be taken to support reasonable and balanced plan.

#### Conditions:

- (1) The expenditure to be made under this permission will be according to the provisions made in the budget of the concerned year and within the limits of the sanctioned grant.
- (2) The expenditure has to be made as per the permanent rules and regulations, resolutions applicable from time to time and as per the existing procedure only.
- (3) The principles of financial appropriation must be observed for the expenditure under this grant.
- (4) The grant sanctioned under this scheme must not be spent for any other purpose except for the purpose and it has to be used within the sanctioned time span.
- (5) The rules and regulations decided for this scheme must be followed strictly.
- (6) If any change has to be made in the amount of grant and norms of this scheme, the necessary orders must be obtained from the state government by doing procedure with the KCG.
- (7) Te existing purchasing policy of the state government must be followed strictly for purchasing anything under this scheme.
- (8) The suggestions, rules and regulations related to the e-tendering issued by the Industry and Mines Department of the Government and all other advice notes issued from time to time must be followed strictly while processing any tender under this scheme.
- (9) There is no provision of appointing staff under this scheme no special staff has to be recruited under this scheme.
- (10) The payment for the next installment will depend upon the audit of the previous installment for which, university will have to submit Utilization Certificate for the sanctioned grant.
- (11) The university will have to provide detailed information about the spent amount along with its audit.
- (12) The responsibility of monitoring all the proceedings and activities carried out under this scheme will be of the Vice Chancellor and Registrar.
- (13) The said programme will be implemented and evaluated by the KCG.
- (14) Each university has to open an account with the Canara Bank as Canara Bank has been appointed as the Nodal Bank and the amount of grant will be disbursed through Canara Bank.
- (15) The web site of the KCG must be referred to frequently as notices given from time to time will be visible on that web site and those notices be followed by the university.

#### Conditions:

- (16) The guidelines and conditions enclosed with this letter must be observed strictly.
- (17) The monthly report for the work and activities carried out during each month must be submitted the tenth day of the next month.
- (18) The accounts, bills and vouchers of all the expenditures incurred under this scheme will be examined by the Accounts General Ahmedabad/ Rajkot and Office of the Commissioner, Higher Education, Gandhinagar, at the time of audit.
- (19) K C G will prevent unapproved expenditures and make the universities follow strictly all the rules, regulations and orders of the government.
- (20) The grant sanctioned has to be spent for the purpose approved for it. If it is spent for any other purpose which is not approved, it will be the responsibility of the concerned officer.
- (21) In any event of the grant not disbursed due to the late or non receipt of the Statement of Expenditure, university will be solely responsible for the situation emerging out of it.
- (22) The amount for this scheme must be credited to the account in the Canara Bank and the said account has to be operated jointly by the Registrar and the Chief Accounts Officer for the universities. In case of colleges, the account has to be jointly operated by the Principal and one senior professor of that college. The authorized signatory must be two different persons.

As per the Order of the C E O, KCG

Sd/-Coordinator KCG

Copy to: (for information)

- (1) PS to the Chief Secretary, Higher and Technical Education, Block-5, 8th floor, G'nagar
- (2) PS to the Commissioner, Office of the Higher Education, Block-12, 2nd floor, G'nagar
- (3) Coordinator, KCG
- (4) Order File
- (5) The Registrars of all concerned universities

I/C. Registrar

(I/C Registrar) order Patel University Sardar Patel University abb Vidyanagar.

No. K C G/2014-15/406/9 Knowledge Consortium of Gujarat Behind L D Engineering College Navrangpura Ahmedabad-380015 Dt: 24/02/2015

#### Taken into consideration:

- (1) Letter No. 10156-62/ dated 17/11/2014 of the Office of Higher Education Commissioner
- (2) Resolution of the Education Department No. Budget/2614/New Matter-183-kh, 1 dated 07/10/2014
- (3) Letter No. F. No. 24-22/2014-U Policy (GJ-ST) dated 20/06/2014
- (4) Letter No. CHE/ISC-7/RUUSA/EDN-148/95/PLAN/CENTER/2015/430-37
- (5) Letter No. CHE/ISC-7/RUUSA/EDN-148/96/PLAN/CENTER/2015/438-45
- (6) Letter No. CHE/ISC-7/RUUSA/EDN-148/95/PLAN/CENTER/2015/446-53
- (7) Letter No. CHE/ISC-7/RUUSA/EDN-148/96/PLAN/CENTER/2015/454-61

#### Office Order:

18 components have been decided under the National Higher Education Campaign initiated by the Central Government with a view to improving the quality of higher education. Component No. 3 of it is related to the improvement of university infrastructure. It is for upgrading the existing facilities, creating new facilities and acquiring necessary equipments/instruments. During the academic year 2014-15, under the Component No. 3 (Infrastructure Grant to the universities) of the RUSA, the grant was sanctioned for Rs. 20 crore to each university as sanctioned by RUSA-MHRD, New Delhi. In the first installment, the total amount of Rs. 1,93,74,635 has to be allocated which has to be spent for the Demand No. 95 and 96. The grant was sanctioned to the universities as under:

Sr. No.	Name of the University	Sanctioned Grant
1.	K S K V Kutch University, Bhuj	56,24,894/-
2.	Veer Narmad South Gujarat University, Surat	56,24,894/-
3.	M S University, Vadodara	56,24,894/-
4.	Sardar Patel University, Vallabh Vidyanagar	56,24,894/-
5.	Sauurashtra University, Rajkot	56,24,894/-
	Total:	2,81,24,470/-

Copy to:

(1) CAO

(2) Registrar and V C

(I/C Registrar) Sardar Patel University

I/C. Registrar Sardar Patel University Vallabh Vidyanagar. Each university will have to abide by the following conditions and the grant has been sanctioned for the purposed given below only:

**TABLE-A Creation of New Facilities** 

Items	Norms	
Hostels (separate for boys and girls)	New Construction	
Toilets (separate for boys and girls)	New Construction	
Laboratory	New Construction	

TABLE -B Renovation/Upgradation of Existing Facilities

Items	Norms	
Academic Buildings	Renovation/Upgradation of Existing Buildings	
Administrative Buildings	Renovation/Upgradation of Existing Buildings	
Campus Development	Beautification, Amenities, Water Supply, Drainage, Water Harvesting, Alternate Energy Sources, etc.	
Hostels	Renovation/Upgradation of Existing Buildings	
Toilets	Renovation/Upgradation of Existing Buildings	
Library	Renovation/Upgradation of Existing Buildings/Facilities; Digitization of Existing Resources/Automation	
Classrooms	Renovation/Upgradation of Existing Buildings/ Facilities; Technologically-enabled classroom	
Auditorium	Renovation/Upgradation of Existing Buildings	
Canteen/Cafeteria	Renovation/Upgradation of Existing Buildings/Facilities	
Computer Centre	Upscaling of Existing Network to Enable WiFi	
Playground	Upgradation of Existing Facilities	

TABLE-C New Equipment/Facilities

Items	Norms	
Sports Facilities	New equipment/facilities	
Computers	New equipment	
Books/Journals/E-Resources	Subscription of New Journals	

Note 1:The institution may choose from the components above for upgrading the existing facilities.

Item costs would be restricted to those mentioned in Components 1 and 2 above.

Note 2:Repairs and maintenance cost shall not exceed 20% of total cost.

Note3: Creation on New Facilities shall not exceed 35% Renovation/Upgradation of existing facilities shall not exceed 35% and purchase of new equipment, creation of new facilities shall not exceed 30% of the total cost of the project

Note: 4: Each institution has the flexibility of choosing appropriate items based on their need (supported by evidence) in order for them to convert into a fully functional university. The institutional plan will be appraised and evaluated at the State and Technical Support Group levels and objective decisions will be taken to support reasonable and balanced plan.

#### Conditions:

- (1) The expenditure to be made under this permission will be according to the provisions made in the budget of the concerned year and within the limits of the sanctioned grant.
- (2) The expenditure has to be made as per the permanent rules and regulations, resolutions applicable from time to time and as per the existing procedure only.
- (3) The principles of financial appropriation must be observed for the expenditure under this grant.
- (4) The grant sanctioned under this scheme must not be spent for any other purpose except for the purpose and it has to be used within the sanctioned time span.
- (5) The rules and regulations decided for this scheme must be followed strictly.
- (6) If any change has to be made in the amount of grant and norms of this scheme, the necessary orders must be obtained from the state government by doing procedure with the KCG.
- (7) Te existing purchasing policy of the state government must be followed strictly for purchasing anything under this scheme.
- (8) The suggestions, rules and regulations related to the e-tendering issued by the Industry and Mines Department of the Government and all other advice notes issued from time to time must be followed strictly while processing any tender under this scheme.
- (9) There is no provision of appointing staff under this scheme no special staff has to be recruited under this scheme.
- (10) The payment for the next installment will depend upon the audit of the previous installment for which, university will have to submit Utilization Certificate for the sanctioned grant.
- (11) The university will have to provide detailed information about the spent amount along with its audit.
- (12) The responsibility of monitoring all the proceedings and activities carried out under this scheme will be of the Vice Chancellor and Registrar.
- (13) The said programme will be implemented and evaluated by the KCG.
- (14) Each university has to open an account with the Canara Bank as Canara Bank has been appointed as the Nodal Bank and the amount of grant will be disbursed through Canara Bank.
- (15) The web site of the KCG must be referred to frequently as notices given from time to time will be visible on that web site and those notices be followed by the university.

#### Conditions:

- (16) The guidelines and conditions enclosed with this letter must be observed strictly.
- (17) The monthly report for the work and activities carried out during each month must be submitted the tenth day of the next month.
- (18) The accounts, bills and vouchers of all the expenditures incurred under this scheme will be examined by the Accounts General Ahmedabad/ Rajkot and Office of the Commissioner, Higher Education, Gandhinagar, at the time of audit.
- (19) K C G will prevent unapproved expenditures and make the universities follow strictly all the rules, regulations and orders of the government.
- (20) The grant sanctioned has to be spent for the purpose approved for it. If it is spent for any other purpose which is not approved, it will be the responsibility of the concerned officer.
- (21) In any event of the grant not disbursed due to the late or non receipt of the Statement of Expenditure, university will be solely responsible for the situation emerging out of it.
- (22) The amount for this scheme must be credited to the account in the Canara Bank and the said account has to be operated jointly by the Registrar and the Chief Accounts Officer for the universities. In case of colleges, the account has to be jointly operated by the Principal and one senior professor of that college. The authorized signatory must be two different persons.

# Special Note:

If any other grant is sanctioned by the State Government for the purpose of above mentioned Table-A, Table-B ND Table-C, the grant sanctioned by RUSA for the same purpose cannot be utilized which may please be noted.

As per the Order of the C E O, KCG

Sd/Coordinator
KCG
and
Administrative Officer
Office of the Commissioner
Higher Education

Copy to: (for information)

- (1) PS to the Chief Secretary, Higher and Technical Education, Block-5, 8th floor, G'nagar
- (2) PS to the Commissioner, Office of the Higher Education, Block-12, 2nd floor, G'nagar
- (3) Coordinator, KCG
- (4) Order File
- (5) The Registrars of all concerned universities

(I/C Registrar) Sardar Patel University

I/C, Registrar Sardar Patel University Vallabh Vidyanagar.

No. K C G/RUSA2016//2040-43 Knowledge Consortium of Gujarat Behind L D Engineering College Navrangpura

> Ahmedabad-380015 Dt: 22/11/2016

To, The Registrar, Sardar Patel University Vallabh Vidyanagar

Sub. Review of RUSA Expenditure (Component-3)

#### Ref.

- (1) Coordinator KCG Dt. 28/01/2014 Letter No. KCG/2014-15/205
- (2) Coordinator KCG Dt. 24/02/2015 Letter No. KCG/2014-15/406-9
- (3) Coordinator KCG Dt. 24/02/2016 Letter No. KCG/2015-16/3122
- (4) Coordinator KCG Dt. 24/02/2016 Letter No. KCG/RUSA/2015-16/3128
- (5) Coordinator KCG Dt. 04/08/2016 Letter No. KCG/RUSA/2016-17/1024-28
- (6) Letter No. RUSA/2016/316/kh-1 dated 10/10/2016 of the Ed. Dept. of Govt. of Gujarat
- (7) Letter No. KCG/RUSA/3/2016/1727 dated 14/10/2016 of Commissioner Higher Ed.
- (8) Reminder Letter No.1, No. KCG/RUSA/3/2016/1800-03 dated 24/10/2016 of the Advisor, KCG Office
- (9) Reminder Letter No.2, No. KCG/RUSA/3/2016/1867 (to the V C Gujarat Univ.) dated 24/10/2016 of the Advisor, KCG Office
- (10) Reminder Letter No.2, No. KCG/RUSA/3/2016/1868 (to the V C Sardar PatelUniv.) dated 02/11/2016 of the Advisor, KCG Office
- (11) Letter No. KCG/RUSA/2016/1892-96 dated 08/11/2016of the Deputy Director, Office of the Commissioner, Higher Education

18 components have been decided under the National Higher Education Campaign initiated by the Central Government with a view to improving the quality of higher education. Component No. 3 of it is related to the improvement of university infrastructure. It is for upgrading the existing facilities, creating new facilities and acquiring necessary equipments/instruments.

#### Taken into consideration:

(1) Through Letter No. 1 of 2014-15, during the academic year 2014-15, under the Component No. 3 of RUSA (Infrastructure Grant to Universities) the grant was sanctioned for Rs. 20 crore to each university by RUSA-MHRD, New Delhi. In the first installment, the total -amount of Rs. 1,93,74,635/- has been sanctioned which has to be spent for the Demand No. 9. The grant was sanctioned to the universities as under:

Sr. No.	Name of the University	Sanctioned Grant
1.	K S K V Kutch University, Bhuj	Rs.1,93,74,635/-
2.	Veer Narmad South Gujarat University, Surat	Rs.1,93,74,635/-
M S University, Vadodara		Rs.1,93,74,635/
4. Sardar Patel University, Vallabh Vidyanagar		Rs.1,93,74,635/
5.	Sauurashtra University, Rajkot	Rs.1,93,74,635/

## Taken into consideration:

(1) Through Letter No. 2 sanctioning Rs. 56,24, 894/-for which the expenditure has to be made as per the Demand No. 95 and 96 The amount of grant has been sanctioned to the universities as under:

Sr. No.	Name of the University	Sanctioned Grant
1.	K S K V Kutch University, Bhuj	Rs.56,24,894/-
2.	Veer Narmad South Gujarat University, Surat	Rs.56,24,894/-
3.	M S University, Vadodara	Rs.56,24,894/-
4.	Sardar Patel University, Vallabh Vidyanagar	Rs.56,24,894/-
5.	Sauurashtra University, Rajkot	Rs.56,24,894/-

#### Taken into consideration:

(1) Through Letter No. 3 during the academic year 2014-15, under the Component No. 3 of RUSA (Infrastructure Grant to Universities) the grant for two years was sanctioned for Rs. 20 crore for each year to the following two universities by RUSA-MHRD, New Delhi. In the second installment, the total -amount of Rs. 5,00,00,000/- has been disbursed to the following two universities:

Sr.No.	Name of the University	Sanctioned Grant
1.	Gujarat University, Ahmedabad	Rs. 5,00,00,000/-
2.	Hem. North Gujarat University, Patan	Rs.5,00,00,000/-

#### Taken into consideration:

(1) Through Letter No. 4 during the academic year 2014-15, under the Component No. 3 of RUSA (Infrastructure Grant to Universities) the grant for two years was sanctioned for Rs. 20 crore for each year to the following two universities by RUSA-MHRD, New Delhi. In the second installment, the total -amount of Rs. 8,75,00,000/- has been disbursed to the following two universities:

#### Taken into consideration:

(1) Through Letter No. 4 during the academic year 2014-15, under the Component No. 3 of RUSA (Infrastructure Grant to Universities) the grant for two years was sanctioned for Rs. 20 crore for each year to the following two universities by RUSA-MHRD, New Delhi. In the second installment, the total -amount of Rs. 8,75,00,000/- has been disbursed to the following two universities:

Sr. No.	Name of the University	Grant Sanctioned
1.	M S University of Vadodara	Rs. 8,75,00,000/-
2.	Saurashtra University, Rajkot	Rs.8,75,00,000/-

#### Taken into consideration:

(1) Through Letter No. 5 during the academic year 2014-15, under the Component No. 3 of RUSA (Infrastructure Grant to Universities) the grant for two years was sanctioned for Rs. 20 crore for each year to the following three universities by RUSA-MHRD, New Delhi. In the second installment, the total -amount of Rs. 12,50,00,000/- has been disbursed to the following two universities:

Sr. No.	Name of the University	Grant Sanctioned
1.	Veer Narmad South Gujarat University, Surat	Rs. 12,50,00,000/-
2.	Saurashtra University, Rajkot	Rs.12,50,00,000/-
3.	Sardar Patel University, Vallabh Vidyanagar	Rs.12,50,00,000/-

As per the above mentioned Letter No. 1 to 5, the sanctioned grant must be utilized for the purpose informed and as per the conditions made at the time sanctioning it. The sanctioned grant cannot be spend for other than the purpose for which it has been sanctioned. The utilization of this grant has to be made as per the current purchase policy of the government and the Utilization Certificate has to produced for the utilized grant. The monthly report for each month has to be submitted before the tenth of every month. The Statement of Expenditure must be submitted for each month. The grant will not be disbursed if the delay occurs in the submission of the Statement of the Expenditure. The university will be solely responsible for it. All these instructions are already given to the universities/institutions at the time of sanctioning the grant. Yet it has been found the the instructions are not strictly followed by the universities/institutions.

As per the Letter No. RUSA/2016/316/Kh-1 dated 10/10/2016 of the State Government, Colleges and Universities have been given grant in advance for different components of RUSA for which the concerned colleges and universities were instructed to prepare the latest account up to 30/09/2016 for the utilized grant and to submit it within 15 days. Through letter No. KCG/RUSA/3/2016/1727 dated 14/10/2016 of the Commissioner of Higher Education, Govt. of Gujarat, all universities and institutions were informed to prepare and submit the latest accounts for advances which were sanctioned for component no. 3 and to submit it by 10/10/2016.

Through Remind letter No.1 No. KCG/RUSA/3/2016/1800-3 dated 24/10/2016 of the Advisor, KCG Office had informed to submit the accounts within the decided time limit.

A meeting of the Officers of the universities was arranged by the Commissioner of Higher Education, Govt. of Gujarat on 25/10/2016 in which the Commissioner had informed all the officers submit the reports and accounts at the earliest.

Through reminder letters of the Advisor, KCG Office to different universities as under:

 Reminder Letter No. 2 No. KCG/RUSA/3/2016/1867 dated 02/11/2016 to the V C, Gujarat University,

 Reminder Letter No. 2 No. KCG/RUSA/3/2016/1867 dated 02/11/2016 to the V C, Sardar Patel University,

Both the universities were instructed to submit the reports and accounts at the earliest whereas the Saurashtra University had informed through a telephone that they will submit the reports and accounts within two days. Through the letter No. KCG/RUSA/2016/1892-96 dated 08/11/2016 of the Deputy Commissioner, Higher Education, it was informed to the universities to submit reports and accounts at the earliest.

Sardar Patel University was informed frequently through telephonic talk, emails and reminder letter to submit reports and accounts to the KCG Office within the prescribed time limit but yet the reports and accounts have not been submitted. Due to the lack of complete accounts, they have not been able to submit the accounts to the Education Department as per their letter dated 10/10/2016.

Sardar Patel University, Vallabh Vidyanagr is hereby informed that the planning for the utilization all the grant sanctioned by the RUSA up to 31/03/2017 and the information formerly demanded by the KCG as the specimen format which has not been submitted by Sardar Patel University, be submitted to the KCG Office at the earliest otherwise the university will have to return the complete grant to before 23/11/2016. In case of such an event of returning the complete grant, the university will not get any grant by either RUSA or the Government of Gujarat.

(A J Shah) Commissioner of Higher Education Gujarat State, Gandhinagar

Copy to: (For Information)

 Hon. Chief Secretary, (Higher and Technical Education) Dept. of Education, New Sachivalaya, Gandhinagar

 Deputy Secretary, (Higher Education), Dept. of Education, Block-5-8, New Sachivalaya, Gandhinagar

(3) The V C, concerned University

(4) Advisor, KCG

(I/C Registrar) Sardar Patel University

I/C. Registrar Sardar Patel University Vallabh Vidyanagar.

નં. કે સી જી//૨૦૧૪-૧૫/<del>1</del>79 નોલેજ કન્સોર્સીયમ ઓફ ગુજરાત એલ. ડી. એન્જી. ની પાછળ,નવરંગપુરા અમદાવાદ-૩૮૦૦૧૫ rll. 29/09/2004 2015

વંચાણે લીધા :

(१) ઉच्चशिक्षा इभीश्वर इयेरीनी पत्र १०१५५-५२/ता. १७/११/२०१४ (૨) શિક્ષણ વિભાગ ના ઠરાવ કમાંક બજેટ/૨૬૧૪/નવી બાબત-૧૮૩-ખ.૧/તા.૦૭/૧૦/૨૦૧૪

(3) UR BHIS F. No. 24-22/2014-U. Policy (GJ-ST)/cll.20-05-2098

કચેરી આદેશ:

ઉચ્ચ શિક્ષણની ગુણવત્તા સુધારણાના ફેતુશી, કેન્દ્ર સરકાર દ્વારા શરૂ કરવામાં આવેલ રાષ્ટ્રીય ઉચ્ચતર શિક્ષા અભિયાન ફેઠળ ૧૮ કમ્પોનન્ટ નક્કી કરવામાં આવ્યા છે. જેમાં કમ્પોનન્ટ નં. 3નો ઉદેશ યુનિવર્સીટીના ઈન્ફ્રાસ્ટ્રક્ચર સુધારણાનો છે. જેના અંતર્ગત હાલ ની સુવિધાઓમાં સુધારો કરવો, નવી સવિધાઓ ઉભી કરવી અનેજરૂરી સાધન સામગ્રી મેળવવાનો છે.૨૦૧૪-૧૫ ના વર્ષ માટે RUSA ના કમ્પોનન્ટ-૩(ઈન્ફ્રસ્ટ્રક્ચર ગ્રાન્ટ ટુ યુનિવર્સીટી) અંતર્ગત નીચે પ્રમાણે ની દરેક યુનિવર્સીટીઓ નેકુલ રૂ. ર૦ કરોડની ગ્રાન્ટની ફાળવણીનીRUSA MHRD, NEW DELHI ઘરા મંજુરી મળેલ છે. જે પૈકી પ્રથમ કપ્તા પેટે રૂ.૧,૯૩,૭૪,૯૩૫/- ફાળવવાના થાય છે. જેમા માંગણી નં-૯ માટે ખર્ચ કરવાનો રહેશે. નીચે જણાવેલ યુનિવર્સિટી ને જણાવ્યા અનુસારની ગાંટ ફાળવવામાં આવે છે.

84	યુનિનું નામ	ફાળવેલ રકમ રૂપીયા
٩	કાંતિગુરુ શ્યામજી કૃષ્ણ વર્મી કચ્છ યુનિવર્સીટી, ભુજ	1,63,98,534
5	વીર નર્મદ સાઉથ ગુજરાત યુનિવર્સીટી, સુરત	1,63,98,934
3	મહારાજા સંયાજીરાવ યુનિવર્સીટી, વડોદરા	1,63,98,534
Y	सरहार पटेल युनिवर्सीटी, वस्तल विद्यानगर (	1,63,98,534
ч	સૌરાષ્ટ્ર યુનિવર્સીટી, રાજકોટ	1,03,98,534

ઉક્ત ગ્રાન્ટ અન્વર્સ દરેક યુનિવર્સીટીઓને નીચેની શરતો નું પાલન કરવાનું રહેશે. ઉપરોક્ત ગ્રાંટ નીચે જણાવ્યા કેતુઓ માટેજ ફાળવવામાં આવે છે.

Creation of New Facilities	
Items	Norms
Hostels (separate for boys and girls)	New Construction
Toilets (separate for boys and girls)	New Construction
Laboratory	New Construction
Renovation/Upgradation of Existing	Facilities
Items	Norms
Academic Buildings	Renovation/Upgradation of Existing Buildings
Administrative Buildings	Renovation/Upgradation of Existing Buildings
Campus Development	Beautification, Amenities, Water Supply, Drainage, Water Harvesting, Alternate Energy Sources, etc
Hostels	Renovation/Upgradation of Existing Buildings
Toilets	Renovation/Upgradation of Existing Buildings
Library	Renovation/Upgradation of Existing Bulldings/Facilities; Digitisation of Existing Resources/Automation
Classrooms	Renovation/Upgradation of Existing Buildings/Facilities; Technologically-enabled classrooms
- Auditorium	Renovation/Upgradation of Existing Buildings/Facilities
Canteen/Cafeteria	Renovation/Upgradation of Existing Buildings/Facilities
Computer Centre	Upscaling of Existing Network to Enable WiFi
Playground	Upgradation of Existing Facilities
New Equipment/Facilities	
Items	Norms
Sports Facility	New equipment/facilities ·
Computers	New equipment
Books/Journals/E-Resources	· Subscription of New Journals

Note 1: The institution may choose from the components above for upgrading the existing facilities. Item costs would be restricted to those mentioned in Components 1 and 2 above.

Note 2: Repairs and maintenance cost shall not exceed 20% of total cost.

Note 3: Creation of New Facilities shall not exceed 35%, Renovation/Upgradation of existing facilities shall not exceed 35% and purchase of new equipment, creation of new facilities shall not exceed 30% of the total cost of the project.

Note 4: Each institution has the flexibility of choosing the appropriate items based on their need (supported by evidence) in order for them to convert into a fully functional university. The institutional plan will be appraised and evaluated at the State and Technical Support Group levels and objective decision will be taken to support reasonable and balanced plans.

#### શરતી:

- (૧) આ મંજુરી અન્વચે કરવાનો શ્વતો ખર્ચ જે તે વર્ષના અંદાજપત્રીય જોગવાઈને આધીન અને કેસીજી હારા જ્ઞાળવવામાં આવતી ગ્રાન્ટ ની મર્યાદામાં કરવાનો રહેશે.
- (૨) આ અંગેનો ખર્ચ સરકારશ્રીની સ્થાયી તેમજ વખતોવખત લાગુ પડતા ઠરાવો/પરિપત્રો અને જોગવાઈઓ મુજબ નિયત પહૃતિ થી કરવાનો રહેશે.
- (3) આ મંજુરી અન્વચે કરવાના થતા ખર્ચ અંગે નાણાકીય ઔચિત્યના સિહાંતીનું પાલન કરવાનું રહેશે.
  (૪) આ મંજુરી અન્વચે ફાળવેલ ગ્રાન્ટ જે ફેતુ માટે ફાળવેલ હોય તે સિવાય અન્ય કોઈ ફેતુ માટે
  ઉપયોગ કરી શકાશે નહિ, તથા ગ્રાન્ટ નો સમય મર્યાદામાં વપરાશ થાય તે જોવાનું રહેશે.
  (૫) ચોજના ફેઠળ નીયત કરવામાં આવેલ શરતોનું ચુસ્તપણે પાલન કરવાનું રહેશે.
  - (5) પ્રવર્તમાન યોજનાના નોમ્સ અને સંક્રયની રકમોમાં જો ફેરફાર કરવાનો થતો ઢોય તો તે અંગે રાજ્ય સરકારના આદેશો મેળવી લેવા કે સી જી મારફત કાર્યવાફી કરવાની રહેશે.
  - (૭) આ મંજુરી અન્વચે કરવાની થતી ખરીદી અંગે રાજ્ય સરકારની પ્રવર્તમાન ખરીદનીતિની જોગવાઈઓનું યુસ્તપણે પાલન કરવાનું રહેશે.
     (૮) આ કામના ટેન્ડર પ્રોસેસીંગ સરકારના ઉદ્યોગ અને ખાણ વિભાગના ઠરાવમાં ઈ-ટેન્ડરીંગ અંગે આપવામાં આવેલા સુચનાઓનું તથા તે અંગેની વખતો-વખતની સુચનાઓનું ચુસ્તપણે પાલન
  - કરવાનું રહેશે. (૯) સદર ચોજના ઢેઠળ કોઈ સ્ટાફ મંજુર કરવામાં આવેલ નથી, તેથી ઉક્ત બાબતે કોઈ સ્ટાફની ભરતી
  - કરી શકાશ નાઢિ. (૧૦) યુનિવર્સીટીઓએ ઉપયોગ થયેલી ગ્રાન્ટ નું ઉપયોગીતા પ્રમાણપત્ર (Utilization certificate) પુર
  - (૧૧) ખર્ચ થયેલ રકમ ની ઓડીટસાથે વિગતવાર માફિતી પૂરી પાડવાની રફેશે.
     (૧૨) ચોજના અને તેની ગતિવિધિઓની દેખરેખ કરવાની જવાબદારી યુનિવર્સીટીના કુલપતિ અને જ્જ્ઞસ્ટાર ની રફેશે.
  - (૧૩) પ્રોગ્રામ નું અમલીકરણ અને મૃલ્યાંકન કે.સી.જી દ્વારા કરવામાં આવશે.

પડ્યેથી, ઓડીટને આધિન બીજા કપ્તાની ફાળવણી કરવામાં આવશે.

- (૧૪) એ કેનેરા બેંક ને નોડલ બેંક તરીકે નિયુક્ત કરેલ શેય, દરેક યુનિવર્સીટીએ કેનેરા બેંકમાં ગ્રાન્ટ ની બ્રળવણી માટે એક એકાઉન્ટ ખોલાવવાનું રફેશે.
  (૧૫) અને કે સી જી ની વેબસાઈટ સમયાંતરે જોતા રફેવાની રફેશે તથા તેમાં વખતો વખત અપાતી
- (૧૫) અને કે સાં જી ના વખસાઇટ સમયાતર જાતા રહેવાના રહેશ તથા તમાં વખતા વખત અપાતા સુચનાઓનું પાલન કરવાનું રહેશે,

- (૧૬) આ સાથેના બિડાણમાં આપેલી શરતીનું અને ગાઈડલાઈન્સ નું પાલન કરવાનું રફેશે.
  - (૧૭) આ અન્વચે થયેલી કામગીરીનો વિગતવાર માસિક અફેવાલ જે તે માસના પછીના માસની ૧૦મી તારીખ સુધીમાં પુરો પાડવાનો રફેશે.
  - (૧૮) ફાળવેલી ગ્રાન્ટના ફિસાબો મહાલેખાકારશ્રી અમદાવાદ/રાજકોટ તથા ઉચ્ચ શિક્ષણ કમિશ્રરશ્રીની કચેરી, ગુજરાત રાજ્ય ગાંધીનગરના ઓડીટ સમયે આ અંગેના તમામ ખર્ચના કરેલા હિસાબો / વાઉચરોની ખાતરી કરવાની રફેશે.
  - (૧૯) કેસીજીએ અમાન્ય કરેલ ખર્ચાઓ બંધ કરવાના રહેશે અને સરકારશ્રીની કરકસરના નિયમો/આદેશોનું યુસ્તપાસે પાલન કરવાનું રહેશે.
     (૨૦) મંજુર કરેલ ગ્રાન્ટની રકમ અંગેના ખર્ચ સરકારશ્રી દ્વારા મંજુર થયેલ જગ્યાઓના પગાર ભથ્થા માટે
  - જ કરવાની રહેશે. અન્યથા જે તે સંબંધિતોની અંગત જવાબદારી ગણાશે. જો મંજુરી મળેલ ન ફોય તો તેવી જગ્યાઓનો સદર રકમમાંથી ગ્રાન્ટનો વપરાશ કરી શકાશે નફી. (૧૧) ખર્ચપત્રક મોકલી આપવામાં નફિ આવેતી ખર્ચપત્રક ના અભાવે ગ્રાન્ટ નફિ મળવાના કિસ્સામાં જે
  - લેવાની રફેશે.

    (१२) ઉક્ત નાણા કેનેરા બેંકમાં, આ ફેતુ માટે ખોલવેલ બેંક ખાતામાં જમા કરાવવાના રફેશે અને ઉક્ત બેંક ખેકાઉન્ટ બે અધિકારીઓની સહીથી ઓપરેટ કરવાનું રફેશે જેમાં યુનિવર્સીટીના કિસ્સામાં રજીસ્ટ્રાર અને મુખ્ય ફિસાબી અધિકારીની સફી તથા કોલેજના કિસ્સામાં આચાર્યશ્રી અને સિનીયર અધ્યાપકની સયુંકત સહીથી ઓપરેટ કરવાનું રફેશે. સફી કરનાર ઉપરોક્ત બંને વ્યક્તિઓ અલગ અલગ હોવી અનિવાર્ય છે.

પરિસ્થિતિ ઉભી થશે તેની સંપૂર્ણ જુવાબદારી આપની અંગત ગણવામાં આવશે. જેની ખાસ નોંધ

કે.સી.જી.

નોંધપર:-

માનનીય સી.ઇ.ઓ. કે.સી.જી.ના આદેશાનુસાર.

નકલ રવાના જાણ સારું:

(૧) પી. એસ. ટુ અગ્ર સચિવ (ઉચ્ચ અને ટેકનીકલ), બ્લોક-પ, ૮મૌ માળ

પી. એસ. ટુ કમિશનરશ્રી, ઉચ્ચ શિક્ષણ કમિશનરની કચેરી, બ્લોક નં-૧૨, બીજો માળ, ગાંધીનગર
 ક્ષે-ઑડનિટર. કે સી જ

(૪) કુકમ ફાઈલ

121 221 4000

(૫) દરેક લગત યુનિવર્સિટીના રજિસ્ટ્રારશ્રીઓ

of 3 48 30/RUSA/2018-14/805-06 नोलेश इन्सोर्सीयम ओइ गुજरात એલ ડી. એન્જી. ની પાછળ,નવરગપુરા अमहाबाह-३८००१५ HE02/2014

# वंशाले लीधा :

(१) विव्यशिक्ष इमीश्रर इयेरीनी पत्र १०१५८-५२/ता.१७/११/२०१४

(૨) શિક્ષણ વિભાગ ના ઠરાવ ક્રમાંક બજેટ/૨૬૧૪/નવી બાબત-૧૮૩-ખ.૧/તા.૦૭/૧૦/૨૦૧૪

(3) 47 5415 F. No. 24-22/2014-U. Policy (GJ-ST)/dL-20-05-2018

(8) 4% SHIS CHE/ISC - 7/ RUSA/EDN-148/95/PLAN/CENTER/2015/430-37

(4) 43 SHES CHE/ISC - 7/ RUSA/EDN-148/96/PLAN/CENTER/2015/438-45

(5) 47 5415 CHE/ISC - 7/ RUSA/EDN-148/95/PLAN/STATE/2015/446-53

(3)42 SHIS CHE/ISC-7/ RUSA/EDN-148/96/PLAN/STATE/2015/454-61

#### કચેરી આદેશ

ઉચ્ચ શિક્ષણની ગુણવત્તા મુધારણાના હેતુથી, કેન્દ્ર સરકાર દ્વારા શરૂ કરવામાં આવેલ રાષ્ટ્રીય ઉચ્ચતર શિક્ષા અભિયાન હેઠળ ૧૮ કમ્પોનન્ટ બક્કી કરવામાં આવ્યા છે. જેમાં કમ્પોનન્ટ નં. ાનો ઉદેશ યુનિવર્સીટીના ઈન્ફાસ્ટ્રક્ચર મુધારણાનો છે. જેના અંતર્ગત હાલ ની સુવિધાઓમાં મુધારો કરવો, નવી સુવિધાઓ ઉભી કરવી અનેજરૂરી સાધન સામારી મેળવવાનો છે.૨૦૧૪-૧૫ ના વર્ષ માટે RUSA ના કમ્પોનન્ટ-૩(ઈન્કાસ્ટ્રક્ચર piન્ટ ટ્ યુનિવર્સીટી) અંતર્ગત નીચે પ્રમાણે ની દરેક યુનિવર્સીટીઓ નેકુલ રૂ. ૨૦ કરોડની pાન્ટની કાળવણીનીRUSA MHRD, NEW DELHI દ્વારા મંજુરી મહેલ છે. જે પૈકી પ્રથમ હપ્તા પેટે રૂ.૫૬,૨૪,૮૯૪/- ફાળવવાના થાય છે. જેમા માંગણી નં-૯૫ અને નં-૯૬ માટે ખર્ચ કરવાનો રહેશે. નીચે જણાવેલ યુનિવર્સિટી ને જણાવ્યા અનુસારની piz ફાળવવામાં આવે છે.

94(	યુનિવર્સીટી નું નામ	ં ફાળવેલ ૨૬૫ રૂ.
٦.	ક્રાંતિગુરુ સ્થામજી કૃષ્ણ વર્મા કચ્છ યુનિવર્સીટી, ભુજ	45,28,668
5	વીર નર્મદ સાઉદ્ય ગુજરાત યુનિવર્સીટી, સુરત	45,28,668
3	મહારાજા સચાજીરાવ યુનિવર્સીટી, વડોદરા	45,28,668
8	सरहार पटेल युनिवर्सीटी, वल्लम विद्यानगर	45,28,668
4	સૌરાષ્ટ્ર યુનિવર્સીટી, રાજકોટ	45,28,668
	504	OCKESTOS

ઉક્ત કાન્ટ અન્વયે દરેક યુનિવર્સીટીઓને નીયેની શરતો નું પાલન કરવાનું રહેશે. ઉપરોક્ત કાંટ નીયે જણાવ્યા **ઠેતુઓ માટેજ ફાળવવામાં આવે છે**.

TARKE	& Creation of	New Facilities	

Items	Norms
Hostels (separate for boys and girls)	New Construction
Toilets (separate for boys and girls)	New Construction
Laboratory	New Construction
TABLE- B Renovation/Upgradation of	of Existing Facilities
Items	Norms
Academic Buildings	Renovation/Upgradation of Existing Buildings
Administrative Buildings	Renovation/Upgradation of Existing Buildings
Campus Development	Beautification, Amenities, Water Supply, Drainage, Water Harvesting, Alternate Energy Sources, etc
Hostels	Renovation/Upgradation of Existing Buildings
Toilets	Renovation/Upgradation of Existing Buildings
Library	Renovation/Upgradation of Existing Buildings/Facilities; Digitization of Existing Resources/Automation
Classrooms	Renovation/Upgradation of Existing Buildings/Facilities; Technologically-enabled classrooms
Auditorium	Renovation/Upgradation of Existing Buildings/Facilities
Canteen/Cafeteria	Renovation/Upgradation of Existing Buildings/Facilities
Computer Centre	Upscaling of Existing Network to Enable WiFi
Playground	Upgradation of Existing Facilities
TABLE-C New Equipment/Facilities	
Items	Norms
Sports Facility	New equipment/facilities
Computers	New equipment
Books/Journals/E-Resources	Subscription of New Journals

Note 1: The institution may choose from the components above for upgrading the existing facilities. Item costs would be restricted to those mentioned in Components 1 and 2 above.

Note 2: Repairs and maintenance cost shall not exceed 20% of total cost.

Note 3: Creation of New Facilities shall not exceed 35%, Renovation/Upgradation of existing facilities shall not exceed 35% and purchase of new equipment, creation of new facilities shall not exceed 30% of the total cost of the project.

Note 4: Each institution has the flexibility of choosing the appropriate items based on their need (supported by evidence) in order for them to convert into a fully functional university. The institutional plan will be appraised and evaluated at the State and Technical Support Group levels and objective decision will be taken to support reasonable and balanced plans.

शरती:

- (૧) આ મંજુરી અન્વચે કરવાનો ઘતો ખર્ચ જે તે વર્ષના અંદાજપત્રીય જોગવાઈને આધીન અને કેસીજી દ્વારા કાળવવામાં આવતી pાન્ટ ની મચીદામાં કરવાનો રહેશે.
  (૨) આ અંગેનો ખર્ચ સરકારશ્રીની સ્થાચી તેમજ વખતોવખત લાગુ પડતા 6રાવો/પરિપત્રો અને જોગવાઈએ મુજબ નિધત પહાંતિ થી કરવાનો રહેશે.
  - (3) આ મંજુરી અન્વચે કરવાના શ્વતા ખર્ચ અંગે નાણાકીય ઔચિત્યના સિદ્ધાંતોનું પાલન કરવાનું રહેશે.
    (૪) આ મંજુરી અન્વચે કાળવેલ ઠાન્ટ જે હેતુ માટે કાળવેલ હોય તે સિવાય અન્ય કોઈ હેતુ માટે ઉપયોગ કરી શકાશે નહિ, તથા ઠાન્ટ નો સમય મર્યાદામાં વપરાશ થાય તે જોવાનું રહેશે.
- (૫) યોજના ઠેઠળ નીચત કરવામાં આવેલ શરતોનું યુસ્તપણ પાલન કરવાનું રહેશે.
   (૬) પ્રવર્તમાન ચોજનાના નોમ્સ અને સહ્યયની રકમોમાં જો ફેરફાર કરવાનો થતો હોય તો તે અંગે સજ્ય
- સરકારના આદેશો મેળવી લેવા કે તી જી મારફત કાર્યવાઠી કરવાની રહેશે. (૩) આ મંજુરી અન્વચે કરવાની થતી ખરીદી અંગે રાજ્ય સરકારની પ્રવર્તમાન ખરીદનીતિની જોગવાઇઓનું યસ્તપણે પાલન કરવાનું રહેશે.
- (૮) આ કામના ટેન્કર પ્રોસેસીંગ સરકારના ઉદ્યોગ અને ખાણ વિભાગના કરાવમાં ઈ-ટેન્કરીંગ અંગે આપવામાં આવેલા સુચનાઓનું તથા તે અંગેની વખતો-વખતની સુચનાઓનું યુસ્તપણે પાલન કરવાનું રહેશે.
- આપતા તૃષ્યાઓનું તથા તે અનેના વેખતા-વેખતાના તૃષ્યાઓનું યુક્તવણ વાલને કેઇ સ્ટાફની લગ્તી કરી શકારે નહિ. (૧૦) યુનિવર્સીટીએએ ઉપયોગ થયેલી દ્રાન્ટ નું ઉપયોગીના પ્રમાણપત્ર (Utilization ceruficate) પુરૂ પડયેથી,
- (૧૧) ખર્ચ શ્વેલ ૨૭મ ની ઓડીટસાશે વિગતવાર માહિતી પૂરી પાડવાની રહેશે.
  (૧૨) ઢોજના અને તેની ગતિવિધિઓની દેખરેખ કરવાની જવાબદારી યુનિવર્સીટીના કુલપતિ અને ૨જીસ્ટાર ની.
- (૧૨) વાજના અને તેના ગાતાવાયબાના દખરખ કરવાના જવાબદારા યુંનવસાટાના કુલપાત અને રજીસ્ટ્રાર ન રહેશે. (૧૩) - RUSA પ્રોગમ નું અમલીકરણ અને મૃલ્યાંકન કે.સી.જી દ્વારા કરવામાં આવશે.
- (૧૪) RUSA MHRD એ કેનેરા બેંક ને નોડલ બેંક તરીકે નિયુક્ત કરેલ ક્ષેય, દરેક યુનિવર્સીટીએ કેનેરા બેંકમાં pાન્ટ ની કાળવણી માટે એક એકાઉન્ટ ખોલાવવાન રહેશે.
  - (૧૫) RUSA અને કે શી જી ની વેબસાઇટ સમયાંતરે જોતા રહેવાની રહેશે તથા તેમાં વખતો વખત અપાતી સયનાઓનું પાલન કરવાનું રહેશે.
  - (૧૬) આ સાથેના બિડાણમાં આપેલી શરતોનું અને ગાઈડલાઈન્સ નું પાલન કરવાનું રહેશે.

ઓડીટને આધિન બીજા હપ્તાની ફાળવણી કરવામાં આવશે.

(૧૭) આ અન્વયે થયેલી કામગીરીનો વિગતવાર માસિક અઠેવાલ જે તે માસના પર્છના માસની ૧૦મી તારીખ સુધીમાં પુરો પાડવાની રહેશે.

(૧૮) ફાળવેલી ઠ્રાન્ટના હિસાબો મહાલેખાકરથી અમદાવાદ/રાજકોટ તથા ઉચ્ચ શિક્ષણ કમિશ્વરથીની કચેરી. ગુજરાત રાજ્ય ગાંધીનગરના ઓડીટ સમયે આ અંગેના તમામ ખર્ચના કરેલા હિસાબો / વાઉચરોની ખાતરી કરવાની રહેશે.

(૧૦) કેર્રાજીએ અમાન્ય કરેલ અર્ચાઓ બંધ કરવાના રહેશે અને સરકારથીની કરકસરના નિયમોં/આદેશોનું યુસ્તપણે પાલન કરવાનું રહેશે.

(૨૦) મંજુર કરેલ pineની રકમ અંગેના ખર્ચ સરકારથી દ્વારા મંજુર શ્રહેલ જગ્ગાઓના પગાર ભથ્થા માટે જ કરવાનો રહેશે. અન્યથા જે તે સંબંધિતોની અંગત જવાબદારી ગણાશે. જો મંજુરી મળેલ ન હોય તો તેવી

જગ્યાઓની સદર રકમમાંથી ૦ ાન્ટનો વપરાશ કરી જકાશે નહી. (૨૧) ખર્યપત્રક મોકલી આપવામાં નહિ આવેતી ખર્ચપત્રક ના અભાવે ૦ ાન્ટ નહિ મળવાના કિસ્સાથાં જે પરિસ્થિતિ ઉભી શશે તેની સંપૂર્ણ જવાબદારી આપની અંગત ગણવામાં આવશે. જેની ખાસ નોંધ લેવાની રહેશે.

(૨૨) ઉક્ત નાણા કેનેરા બેંકમાં, આ ઠેનુ માટે ખીલવેલ બેંક ખાતામાં જમા કરાવવાના રહેશે અને ઉક્ત બેંક બેંકાઉન્ટ બે અધિકારીઓની સહીથી ઓપરેટ કરવાનું રહેશે,જેમાં યુનિવર્સીટીના કિસ્સામાં રજીસ્ટાર અને મુખ્ય હિસાબી અધિકારીની સહી તથા કોલેજના કિસ્સામાં આચાર્યશ્રી અને સિનીયર અધ્યાપકની સર્યુક્ત સહીથી ઓપરેટ કરવાનું રહેશે. સહી કરનાર ઉપરોક્ત બંને વ્યક્તિઓ અલગ અલગ હોવી અનિવાર્ય છે.

ખાસ નોંધ : રાજ્ય સરકાર દ્વારા ઉપરોક્ત જણાવેલ TABLE - A, TABLE - B અને TABLE - C ના હેતુ માટે જો કોઈ અલગ ગ્રાન્ટ આપવામાં આવેલ હોય તો તે હેતુ માટે રૂસા હેઠળ ફાળવેલ સદર ગ્રાન્ટ વાપરી શકાશે નહી જેની ખાસ નોંધ લેવી.

> કો-ઓર્ડોનેટર,કે.સી.જી અને

વહીવટી અધિકારી, ઉચ્ચ શિક્ષણ કમિશનરની કચેરી

નકલ રવાના જાણ સાર્ક: (૧) પી. એસ ટુ અઝ સચિવ (ઉચ્ચ અને ટેકનીકલ), બ્લોક-પ, ૮મો માળ

(૨) પી. એસ. ટુ કમિશનરશ્રી, ઉચ્ચ શિક્ષણ કમિશનરની કચેરી, બ્લૉક નં-૧૨, બીજો માળ, ગાંધીનગર

(૩) કો-ઓર્ડીનેટર, કે સી જી

(૪) કુકમ ફાઈલ

(૫) દરેક લગત યુનિવર્સિટીના રજિસ્ટ્રારશ્રીઓ

કમાંક:કેસીજી/રૂસ//૨૦૧૬/૨૦40-43 નોલેજ કન્સોર્સીયમ ઓફ ગુજરાત એલ. ડી. એન્જી. ની પાછળ, નવરંગપુરા, MHEIGLE - 300094 તારીખ : 22 11/16.

પ્રતિ,

રજીસ્ટારશ્રી, સરદાર પટેલ યુનીવર્સીટી

वल्ससविद्यानगर, વિષય: RUSA ખર્ચ (કમ્પોનન્ટ નં. 3) ના રીવ્યુ બાબત

સંદર્ભ:

- કો-ઓર્ડીનેટર કેસીજી તા.૨૮/૦૧/૨૦૧૪ નાપત્ર ક્રમાંક:કેસીજી/૨૦૧૪-૧૫/૨૦૫ (9)
- કો-ઓડીનેટર કેસીજ તા.૨૪/૦૨/૨૦૧૫ નાપત્ર ક્રમાંક:કેસીજી/૨૦૧૪-૧૫/૪૦૬-૦૯ કો.ઓર્ડીનેટર,કેસીજી તા.૨૪/૦૨/૨૦૧૬ નાપત્ર કમાંક:કેસીજી/RUSA/૨૦૧૫-૧૬/૩૧૨૨ (3)
- કો-ઓર્ડીનેટર,કેસીજ તા.૨૪/૦૨/૨૦૧૬ નાપત્ર કમાંક:કેસીજ/RUSA/૨૦૧૫-૧૬/૩૧૨૮
- (4) ्राक्षरात राज्य सरक्षरश्री ना शिक्षक्ष विभाजना ता.१०/१०/२०१५ ना
- 435418: RUSA-7019/315/4-1
- ઉચ્ચ શિક્ષણ કમિશ્રરશ્રી, ગુ.રા.ગાંધીનગરના તા.૧૪/૧૦/૨૦૧૬ ના પત્રક્રમાંક: કેસીજી/ક્રમા/૩/૨૦૧૬/૧૭૨૭
- એડવાઈઝરશ્રી, કેસીજી કચેરીના તા.૨૪/૧૦/૨૦૧૬ ના સ્મૃતિપત્ર-૧ કમાંક: પત્રકમાંક: કેસીજી/રૂસા/3/૨૦૧૬/૧૮૦૦-૦૩
- એડવાઈઝરશ્રી, કેસીજી કચેરીના તા.૨/૧૧/૨૦૧૬ ના સ્મૃતિપત્ર-૨ કમાંક: પ્રગકમાંક: કેસીજી/રૂસા/3/૨૦૧૬/૧૮૬૭(ફલપતિ શ્રી, ગુજરાંત યુનિવર્સોટી)

ભાગમાં કર્યાજી (૧૧) નાયબ નિયામકશ્રી, ઉચ્ચ શિક્ષણ કમિશ્રકશ્રી, ગુ.રા.ગાંધીનગરના તા.૦૮/૧૧/૨૦૧૬ ના પત્રકમાંક: કેસીજી/રૂસ/૨૦૧૬/૧૮૯૨-૯૬ કેન્દ્ર સરકાર દ્વારા ઉચ્ચશિક્ષણ ની ગુણવતા સુધારે તે માટે શરૂ કરવામાં આવેલ રાષ્ટ્રીય ઉચ્ચતર શિક્ષા અભિયાન ફેઠળ ૧૮ કમ્પોનન્ટ નક્કી કરવામાં આવ્યા છે. જેમાં કમ્પોનન્ટ નં. 3 નો ઉદેશ

> યુનિવર્સીટીના ઇન્કાસ્ટ્રક્ચર મુધારણાનો છે. જેના અંતર્ગત હાલ ની મુવિધાઓમાં મુધારો કરવો, નવી સુવિધાઓ ઉભી કરવી, જરૂરી સાધન સામગ્રી મેળવવી વિગેરે છે.

વંચાણે લીધેલા પત્ર -૧ થી ૨૦૧૪-૧૫ ના વર્ષ માટે RUSA ના કમ્પોનન્ટ ૩ (ઈન્ફાસ્ટ્રક્ચર ગ્રાન્ટ ટ્રુ યુનિવર્સીટી) અંતર્ગત નીચેની યુનિવર્સીટીઓને રૂ. ૨૦ કરેડની ગ્રાન્ટની ફાળવણીની RUSA MHRD, NEW DELHI લારા મંજુરી મળેલ છે. જે પૈકી પ્રથમ હપ્તા પેટે રૂ. ૧,૯૩,૭૪,૬૩૫/ ફાળવેલ છે. જેમાં માંગણી નેન્દ માટે ખર્ચ કરવાનો રહ્શે. નીચે જણાવેલ યુનિવર્સીટીઓને ઉપર જણાવ્યા અનુસારની ગ્રાન્ટ કાળવેલ છે.

કમાંક	યુનિવર્સીટીનું નામ	કાળવામાં આવેલ રકમ
1	કોતિગુરુ શ્થામજી કૃષ્ણ વર્મા કચ્છ યુનિવર્સીટી, ભુજ	3. 1,63,98,534/-
Ş	વીર નર્મદ સાઉદ્ય ગુજરાત યુનિવર્સીટી, સુરત	3. 4,63,38,534/-
3	મફારાજા સચાજીરાવ યુનિવર્સીટી, વડોદરા	ą. 1,63,38,534/÷
¥	સરદાર પટેલ યુનિવર્સીટી, વલ્લભ વિદ્યાનગર	3. 1,63,08,534/-
ц.	સૌરાષ્ટ્ર યુનિવર્સીટી, રાજકોટ	ą. 4,63,98,534/-

વંચાણે લીધેલા પત્ર -ર શ્રી જે પૈકી પ્રથમ હપ્તા પેટે રૂ. પક,ર૪,૮૯૪/- ક્રાળવેલ છે. જેમાં માંગણી ન - ૯૫ અને માંગણી ન - ૯૬ માટે ખર્ચ કરવાનો રહશે. નીચે જણાવેલ યુનિવર્સીટીઓને ઉપર જણાવ્યા અનુસારની ગ્રાન્ટ ક્રાળવેલ છે.

કમાંક	યુનિવર્સીટીનું નામ	શળવામાં આવેલ રકમ
1	કાંતિગુરુ શ્યામજી કૃષ્ણ વર્મા કચ્છ યુનિવર્સીટી, ભુજ	3.45,28,668/-
5	વીર નર્મદ સાઉઘ ગુજરાત યુનિવર્સીટી, સુરત	3. 45,28,668/-
3	મહારાજા સથાજીરાવ યુનિવર્સીટી, વડોદરા	ą. 45,28,008/-
¥ .	સરદાર પટેલ યુનિવર્સીટી, વલ્લલ વિદ્યાનગર	3. 45,28,668/TT
4	સૌરાષ્ટ્ર યુનિવર્સીટી, રાજકોટ	3. 45,28,6681-

વંચાણે લીધેલા પત્ર -3 થી ૨૦૧૫-૧૬ ના વર્ષ માટે RUSA ના કમ્પોનન્ટ ૩ (ઈન્ફ્રાસ્ટ્ક્ચર ગ્રાન્ટ ટ્ર યુનિવર્સીદી) અંતર્ગત હે વર્ષ માટે નીચેની છે યુનિવર્સીટીઓને રૂ. ૨૦ કરોડ લેખે કુલ રૂ. ૪૦ કરોડની ગ્રાન્ટની કાળવણીની RUSA MHRD, NEW DELHI દારા મંજુરી મળેલ છે. જે પૈકી પ્રથમ હપ્તા પેટે ઉકત

ગ્રાન્ટની કાળવણીની RUSA MHRD, NEW DELHI દ્વારા મંજુરી મલેલ છે. જે પૈકી પ્રથમ રુપ્તા પેટે ઉક્ત લેને યુનિવર્સીટીઓને રૂ. ૫,૦૦,૦૦,૦૦૦/- કાળવેલ છે. નીચે જણાવેલ યુનિવર્સીટીઓને ઉપર જણાવ્યા અનુસારની ગ્રાન્ટ કાળવેલ છે.

કમાંક	યુનિવર્સીટીનું નામ	ફાળવામાં આવેલ રકમ
4	ગુજરાત યુનિવર્સીટી, અમદાવાદ	3. 4,00,00,000/-
2	દેમેચંદ્રાચાર્ચ નોર્થ ગુજરાત યુનિવર્સીટી, પાટણ	3. 4,00,00,000/-

વંચાણે લીધેલા પત્ર -૪ થી ૨૦૧૪-૧૫ ના વર્ષ માટે RUSA ના કમ્પોનન્ટ ૩ (ઈન્ફ્રસ્ટ્રક્ચર ગ્રાન્ટ ટ્રુ યુનિવર્સીટી) અંતર્ગત એ વર્ષ માટે નીચેની એ યુનિવર્સીટીઓને રૂ. ૨૦ કરોડ લેખે કુલ રૂ. ૧૦૦ કરોડની ગ્રાન્ટની શળવણીની RUSA MHRD, NEW DELH! ઘરા મંજુરી મળેલ છે. જે પૈકી હિતીય હૃપ્તા પેટે નીચે ની બંને યુનિવર્સીટીઓને રૂ. ૮,૭૫,૦૦,૦૦૦/- ફાળવેલ છે નીચે જણાવેલ યુનિવર્સીટીઓને ઉપર જણાવ્યા અનુસારની ગ્રાન્ટ ફાળવેલ છે.

કમાંક	યુનિવર્સીટીનું નામ	ફાળવામાં આવેલ રકમ
1	મહારાજા સથાજીરાવ યુનિવર્સીટી, વડોદરા	-/٥٥٥,٥٥٥/-
5	સૌરાષ્ટ્ર યુનિવર્સીટી, રાજકોટ	6,34,00,000/-

વેચાણે લીધેલા પત્ર -પ થી ૨૦૧૪-૧૫ ના વર્ષ માટે RUSA ના કમ્પોનન્ટ 3 (ઈન્ફ્રસ્ટ્રક્ચર ગ્રાન્ટ ટ્રુ યુનિવર્સીટી) અંતર્ગત બે વર્ષ માટે નીચેની બે યુનિવર્સીટીઓને રૂ. ૨૦ કરોડ લેખે કુલ રૂ. ૧૦૦ કરોડની ગ્રાન્ટની કાળવણીની RUSA MHRD, NEW DELHI દ્વારા મંજુરી મળેલ છે. જે પૈકી લિતીય ફપ્તા પેટે નીચે ની ત્રણ યુનિવર્સીટીઓને રૂ. ૧૨,૫૦,૦૦,૦૦૦/- કાળવેલ છે. નીચે જણાવેલ યુનિવર્સીટીઓને ઉપર જણાવ્યા અનુસારની ગ્રાન્ટ કાળવેલ છે.

કર્માક	યુનિવર્સીટીનું નામ	કાળવામાં આવેલ ૨૬મ	
1	વીર નર્મદ સાઉદ્ય ગુજરાત યુનિવર્સીટી, સુરત	₹. ₹₹,40,00,000/-	
5	इति २३ स्थामक इष्य वर्मा इस्छ युनिवर्सीटी, सुन्न	₹. ₹₹,40,00,000/-	
3	સરદાર પટેલ યુનિવર્સીટી, વલ્લભ વિદ્યાનગર	3. 12,40,00,000/	

વેચાણે લીધેલા ઉપરોક્ત પત્ર નં. ૧ થી ૫ માં અનુદાન ફાળવણી વખતે જણાવેલ શરતો અનુસાર મેજુર થયેલ અનુદાન નો ઉપયોગ જે કેતુ માટે ફાળવેલ છે તે સિવાય ના અન્ય કોઈ હેતુ માટે ઉપયોગ કરી શકાશે નહિ. આ અનુદાન નો વપરાશ સરકારશ્રી ની. પવતમાન ખરીદ નીતિ ને આપીન રહીને કરવાનો રહેશે. ઉપયોગ થયેલી ઝાન્ટ નું યુટીલાઇઝેશન સર્ટીફોકેટ રજુ કરવાનું રહેશે. આ અંગે થયેલ કામગીરી ની. વિગતવાર અકેવાત પત્યેક માસ ની ૧૦ તારીખ માં રજુ કરવાનો રહે છે.તથા પ્રત્યેક માસ ની ૧૦ તારીખ માં રજુ કરવાનો રહે છે.તથા પ્રત્યેક માસે અર્પ પત્રક મોક્લી આપવાના રહે છે.અર્પ પત્રક રજુ કરવામાં વિલંબ થયે થી ગ્રાન્ટ ની ફાળવણી કરવામાં આવશે નહિ. અને તેની સંપૂર્ણ જવાબદારી જે તે સંસ્થાની રહે છે. આ મુજબ ની તમામ સુચનાઓ જે તે સંસ્થાને અનુદાન ની ફાળવણી વખતે આપવામાં આવેલ છે. છતાં પણ સંસ્થાઓ ફારા આપવામાં આવેલ સુચના ઓ નું પાલન શતું જણાયેલ નથી.

ગુજરાત રાજ્ય સરકારથી ના સિક્ષણ વિભાગના તા.૧૦/૧૦/૨૦૧૬ ના પત્રક્રમાં ક:
RUSA/૨૦૧૬/૩૧૬/ખ-૧ અનુસાર રૂસા ના વિવિધ ક્રમ્પોનન્ટ ના એડવાન્સ અનુદાન કોલેજો અને યુનિવર્સીટી ને આપવામાં આવેલ છે જેના ૩૦/૦૯/૨૦૧૬ સુધી ના અધ્યતન ફિસાબો મેળવીને દિન ૧૫ માં ૨૪ કરવા જેણાવેલ હતું. આથી ઉચ્ચ સિક્ષણ કમિશ્રરથી, ગુરા ગાંધીનગરના તા.૧૪/૧૦/૨૦૧૬ ના પત્રક્રમાંક: કેસીજી/રૂસા/૩/૨૦૧૬/૧૭૨૭ થી યુનિવર્સીટીઓ ને ક્રમ્પોનન્ટનં ૩ અનુસાર ફાળવેલ એડવાન્સ અનુદાનના આતન ફિસાબી તા.૧૯/૧૦/૨૦૧૬ સુધીમાં કેસીજી કચેરી ખાતે ૨૪ કરવા જણાવેલ હતું.

એડવાઇઝરથી, કેસીજી દ્વારા તા.૨૪/૧૦/૨૦૧૬ ના સ્મૃતિપત્ર-૧ કમાંક પત્રક્રમાંક: કેસીજી/રૂસ//3/૨૦૧૬/૧૮૦૦-૦૩ થી સ્મૃતિ પત્રક પાઠવી ને આ હિસાબી નિયત સમય મર્થાદામાં કેસીજી કચેરી ને ૨૪ કરવા જણાવવામાં આવેલ હતું.

તા.૨૫,૧૦/૨૦૧૬ ના દિવસે કચેરી ખાતે યુનિવર્સીટીના અધિકારીશ્રીઓનો ની એક બેઠકનું ઉચ્ચ શિક્ષણ કમિશ્રરશ્રી, ગુ.રા.ગાંધીનગર,ની કચેરી હારા આયોજન કરવામાં આવેલ હતું. જેમાં માન ઉચ્ચ શિક્ષણ કમિશ્રરશ્રી, એ આ માહિતી અને ફિસાબી સત્વરે રજુ કરવા જણાવેલ હતું. એડવાઇઝરશ્રી, કેસીજી કચેરીના તા.ર/૧૫/૨૦૧૬ ના સ્મૃતિપત્ર-૨ કમોક: કેસીજીગૃસા/3/૨૦૧૬/૧૮૬૭ થી કુલપતિ શ્રી, ગુજરાત યુનિયર્સીટીને અને એડવાઇઝરશ્રી, કેસીજી કચેરીના તા.ર/૧૧/૨૦૧૬ ના સ્મૃતિપત્ર-૨ કમોક: કેસીજી/રૂસા/3/૨૦૧૬/૧૮૬૮થી કુલપતિ શ્રી, એસ.પી.યુનિયર્સીટીએ સત્વરે માહિતી મોકલવા જણાવેલ ફતું જ્યારે સૌરાષ્ટ્ર યુનિવર્સીટીએ ટેલીશનીક જણાવેલ ફતું કે દિન ૨ માં માહિતી ૨૪ કરીશું, નાયબ નિયામકશ્રી, ઉચ્ચ શિક્ષણ કમિશ્રરશ્રી, ગુ.રા.ગોધીનગરના તા.૦૮/૧૧/૨૦૧૬ ના પત્રકમાંક: કેસીજી/ રૂસા/૨૦૧૬ /૧૮૯૨-૯૬થી આ માહિતી અને હિસાબો સત્વરે ૨૪ કરવા જણાવેલ ફતું.

સરદાર પટેલ યુનિવર્સીટી ને વારંવાર પત્ર થી સ્મૃતિ પત્રક થી ટેલીક્રોનીક અને ઈ મેલ દ્વારા જણાવેલ હોવા છતાં પણ કેસીજી કચેરી ને નિયત સમયમાં જણાવ્યા મુજબના હિંસાઓ રજુ કરેલ નથી. આર્થી સંપૂર્ણ હિંસાબો ના અભાવ ના કારણે શિક્ષણ વિભાગ ને તેઓ ના તા.૧૦/૧૦/૨૦૧૬ ના પત્રઅનુસાર માફિતી નિયત સમય મર્યાદા માં મોકલી શકાયેલ નથી.

અથી સરદાર પટેલ યૂનિવર્સીટી, વલ્લભવિદ્યાનગર જણાવવામાં આવે છે કે કુસા અંતર્ગત ફાળવવામાં આવેલ તમામ અનુદાનનો ૩૧,૦૩/૨૦૧૭ સુધીમાં વપરાશ કરવાની યોજના અને અગાઉ માંગવામાં આવેલી નિયત નમુનામાં માહિતી કે જે સરદાર પટેલ યુનિવર્સીટી, વલ્લભવિદ્યાનગર દ્વારા પૂરી પાડવામાં આવેલ નથી તે સત્વરે કેસીજી કચેરી ને પોઠ્યાંડે અન્યથા તા.૨૩/૧૫/૨૦૧૬ સુધીમાં સમગ્ર અનુદાન ની રકમ પરત કરવાની રેઠશે આ પરિસ્થિતિ સર્જાયતો રૂસા તથા ગુજરાત સરકાર ની ગ્રાન્ટ આ યુનિવર્સીટી ને મળી શકશે નહી

Af

એ . જે. શાહ ઉચ્ચ શિક્ષણ કમિશ્નર ગુ. રા. ગાંધીનગર

#### નકલ રવાના જાણ સાર્

- (૧) માન અગ્રસચિવશ્રી, (ઉચ્ચઅને ટેકનીકલ શિક્ષણ) શિક્ષણ વિભાગ, નવાસચિવાલય, ગાંધીનગર.
- (૨) નાયબ સચિવન્ની, (ઉચ્ચ શિક્ષણ) શિક્ષણ વિભાગ, બ્લોક નં. ૫/૮, નવા સચિવાલય, ગાંધીનગર.
- (3) કુલપતિ શ્રી, સંબંધિત યુનિવર્સિટી,
- (૪) એડવાઇઝરથ્રી ,કેસીજી

# SARDAR PATEL UNIVERSITY

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

# **VALLABH VIDYANAGAR - 388 120 GUJARAT**

04/01/2022

# Certificate Showing Allocation and Expenditure for Infrastructure Augmentation (4.1.4)

It is to be certified that a grant of Rs. 8,00,00,000/- (Rupees eight crore) was sanctioned and released in financial year 2018-19 by the State Government vide their letter ISC-7/SU/NI/EDN-30/2019/5731-37 dated 18/02/2019 towards Construction of Auditorium. Out of this, amounts of Rs. 4,42,809/-, Rs. 2,31,53,351/- and Rs. 3,40,76,980/- have been utilized during the financial years of 2018-19, 2019-20 and 2020-21 respectively for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Government of Gujarat (01).

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2018-19 and 2019-20, Grant Funds, Schedule-B (Page-3), List-III: Grant from UGC and Other Funding Agency, Grant from State Government, Page-7.

Balance sheet, 2018-19 and 2019-20, Immovable properties, Schedule-G (Page-3), Details of Fixed Assets from Grant/Donation/Schemes, Construction of Ipcowala Auditorium, Page-11.

Balance sheet, 2020-21, Grant Funds, Schedule-B (Page-1), List-III: Grant from UGC and Other Funding Agency, Grant from State Government, Page-7.

Balance sheet, 2020-21, Immovable properties, Schedule-G (Page-1), Details of Fixed Assets from Grant/Donation/Schemes, Construction of Ipcowala Auditorium, Page-10.

University Engineer

Chief Account Officer (I/C)

Jump to Menu

**Document No: 5** 

Office :Sardar Patel University, Vallabh Vidyanagar - 388 120, Gujarat

Telephone: 02692 - 226801, Fax: 02692-236475, Email: registrar\_spu@spuvvn.edu

Website: www.spuvvn.edu

# BALANCE SHEET AS AT MARCH 31, 2020

	Amount in		
PARTICULARS	SCH.	As at March 31,2020	As at March 31,2019
apital Funds & Liabilities:			
Corpus Fund	Λ	2,37,32,17,174	2,03,22,29,897
Grant Funds	BL	77,50,74,842	83,61,46,804
Endowment Funds	С	7,42,00,060	7,31,02,514
Provident Fund	D	43,37,68,539	41,78,85,282
Gratuity (Aerc)	E	93,87,627	91,28,640
Current Liabilities And Provisions	F	3,79,14,268	8,44,77,157
Total		3,70,35,62,510	3,45,29,70,294
roperty & Assets:			
Immovable Properties	Gu	56,04,56,748	53,69,07,061
Investments  >> Own Fund Investments	Н	2,34,72,59,267	2,10,00,84,03
		2,34,72,59,267	2,10,00,84,034
Provident Fund Investment  >> Provident Fund Investment in Treasury (SPU & AERC)  >> Provident Fund Investment (Press)		41,52,96,668	40,80,37,61
-> Provident rund investment (Press)		1,04,72,751	98,38,79 41,78,76,41
Current Assets, Loans & Advances	1	7,69,24,449	5,39,43,86
Closing Cash & Bank Balances	1	29,31,52,627	34,41,58,92
Total	1	3,70,35,62,510	3,45,29,70,25
s to accounts	l v		

ef Account Officer

Chief Abdulia Officer / Authorised Signatoria (i).

Date: 3014 Dec 2026

Incharge Registrar Vallabh Vidyanagar.

VADODARA)

For C N K & ASSOCIATES LLP Chartered Accountants FRN: 101961W/W-100036

Alok Shah

M. No: 042005 Place: Vadodava Date: 30th Dec 2020

# Notes forming part of Balance Sheet

# LIST - II : EARMARKED GRANT FUNDS

AS AT 31st MARCH, 2020	AS AT 31st MARCH 2019	
₹	*	
1,81,53,913	1,81,53,913	
7,46,854	7,46,854	
20,54,730	20,54,730	
4,54,82,286	5,87,41,404	
22,46,11,879	20,49,81,225	
19,75,016	17,67,016	
29,30,24,679	28,64,45,143	
	1,81,53,913 7,46,854 20,54,730 4,54,82,286 22,46,11,879 19,75,016	

# LIST - III : GRANT FROM UGC & OTHER FUNDING AGENCY

AS AT 31st MARCH, AS AT 31st MARC 2020 2019		
7		
1,52,84,929	2,05,34,607	
30,52,45,218	33,52,81,331	
32,05,30,147	35,58,15,938	
	2020 ₹ 1,52,84,929 30,52,45,218	

# SCH - C: ENDOWMENT FUNDS

## LIST - I : GOLD MEDAL FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCE 2019	
		₹	
Fellowship, Scholarship & Prizes	2,03,19,407	1,90,51,584	
Publication Funds	5,33,612	4,95,134	
Donation Funds	4,87,05,887	4,92,11,240	
Gold Medal (Interest)	42,05,866	39,57,038	
Lecture Series Funds	4,35,287	3,87,518	
Total	7,42,00,060	7,31,02,514	



orming part of Balance Sheet

# G: IMMOVABLE PROPERTIES

Name and American	ASAT	Addition during	Sales/Adj.	AS AT
PARTICULARS	01st APRIL, 2019	the year	During the year	31st MARCH, 2020
LS OF FIXED ASSETS (BEFORE 01.04.2004)				
uilding	8,94,62,237			8,94,62,23
quipments	9,79,58,704	16,611		9,79,75,31
ooks & Journals	2,56,25,182			2,56,25,18
irniture & Fixture	37,05,418			37,05,41
ehicles	16,42,729			16,42,72
ress & Machinery	3,35,381	*	*	3,35,38
Total - (A)	21,87,29,652	16,611		21,87,46,26
02000000000000				
ILS OF FIXED ASSETS FROM GRANT/DONA	TION/SCHEMES			
and & Building	6,60,79,701		u u	6,60,79,7
e ments	11,30,92,810		-	11,30,92,8
o lournals (inclusive of SF)	3,35,87,777	9	*	3,35,87,7
ure & Fixture (inclusive of SF)	41,48,287	- 1		41,48,2
Computers	2,99,44,900			2,99,44,9
Constru.of IPCOWALA Auditorium	4,42,809	2,31,53,351	,	2,35,96,1
Asset from Grant/Scheme/Donation	(1,33,200)			(1,33,2
Total - (B)	24,71,63,084	2,31,53,351		27,03,16,4
ILS OF FIXED ASSETS FROM OWN FUNDS				
and & Building	3,24,63,924			3,24,63,9
quipments	60,48,301			60,48,3
looks & Journals	2,28,18,071	1,81,698		2,29,99,9
Furniture & Fixture	23,30,201	1,97,827		25,28,0
Computer Systems	48,76,314			48,76,1
/ehicles	24,77,514	- 1		24,77,
Total - (C)	7,10,14,325	3,79,725		7,13,94,
Total - (A+B+C)	53,69,07,061	2,35,49,687		56,04,56,

# -1 VESTMENTS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019	
	7	*	
OI Bonds	1,25,14,00,000	1,25,14,00,000	
GED DEPOSITS Investment Into Short Term FDR - 40011	1,09,48,25,466	84,83,34,314	
INC Investment of Teacher Welfre Fund-30636-A Investment of Gratuity Fund-AERC - 40055	9,90,153 43,648	3,34,691 15,029	
Total	2,34,72,59,267	2,10,00,84,034	



#### BALANCE SHEET AS AT MARCH 31, 2021

PARTICULARS	SCH.	As at March 31,2021	As at March 31,2020
Capital Funds & Liabilities:			
Corpus Fund	A	2,68,56,00,045	2,37,34,76,76
Grant Funds	BU	77,70,00,048	77,48,18,04
Endowment Funds	c	8,71,33,156	7,41,97,27
Provident Fund	D	47,94,88,819	43,37,68,53
Gratuity (Aerc)	E	1,09,89,602	93,87,62
Current Liabilities And Provisions	F	3,31,09,032	3,79,14,26
Total		4,07,33,20,704	3,70,35,62,51
Property & Assets:			
Immovable Properties	GU	59,45,33,728	56,04,56,74
Investments  => Own Fund Investments	н	2,58,21,52,235	2,34,72,59,26
		2,58,21,52,235	2,34,72,59,26
Provident Fund Investment  "> Provident Fund Investment In Treasury (SPU & AERC)  "> Provident Fund Investment (Press)		46,04,56,800 1,11,03,209 47,15,60,009	41,52,96,66 1,04,72,75 42,57,69,41
Current Assets, Loans & Advances	1	5,55,53,666	7,69,24,44
Closing Cash & Bank Balances	J.	36,95,21,066	29,31,52,62
Total		4,07,33,20,704	3,70,35,62,51
NOTES TO ACCOUNTS	v		

For SARDAR PATEL UNIVERSITY

Ty Chief Accounts Officer (S N )
Authorised Signatories
Place: Vallabh Vidhyanagar
Date: 24/Jan/2022

Incharge Registrar Sardar Patel University Vallabh Vidyanagar.

Registrar (TIL)

For C N K & ASSOCIATES LLP Chartered Accountants FRN: 101961W/W-100036

Alok Shah

M. No: 042005 Place: Vadodara 24-Jan-2022

Date:

WADODARA.



Notes forming part of Balance Sheet

### LIST - II : EARMARKED GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
	₹	₹
Denations	1,81,53,913	1,81,53,913
FIST	7,46,854	7,46,854
Grant from State - CG	20,54,730	20,54,730
Earmaked Specific Grant Funds	4,46,79,495	4,54,82,286
Gold Medals, Prizes & Other Misc. Funds	23,87,80,638	22,43,55,078
Other Miscellaneous Earmarked Funds	19,75,016	19,75,016
Total	30,63,90,646	29,27,67,878

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH 2020
	7	*
Res, Scheme, Proj, Scholarship	1,15,59,463	1,52,84,929
Grant from State Government	31,53,55,591	30,52,45,218
Lotal	32,69,15,054	32,05,30,147

### SCH - C: ENDOWMENT FUNDS

### LIST - 1: GOLD MEDAL FUNDS

PARTICULARS	A5 AT 31st MARCH, 2021	AS AT 31st MARCH 2020
		*
Fellowship, Scholarship & Prizes	2,13,92,706	2,03,19,407
Publication Funds	5,81,380	5,33,612
Donation Funds	6,02,51,840	4,87,05,887
Gold Medal (Interest)	43,63,606	42,03,077
Lecture Series Funds	5,43,624	4,35,287
Total	8,71,33,156	7,41,97,270



Notes forming part of Balance Sheet

SCH - G: IMMOVABLE PROPERTIES

PARTICULARS	AS AT 01st APR1L, 2020 ?	Addition during the year	Sales/Adj. During the year	AS AT 31st MARCH, 2021
DETAILS OF FIXED ASSETS (BEFORE 01.04,2004)				
Building	8,94,62,237			8.94.62.237
Equipments	9,79,75,315			9,79,75,313
Books & Journals	2,56,25,182			2,56,25,18
Furniture & Fixture	37,05,418			37,05,418
Vehicles	16,42,729			16,42,72
Press & Machinery	3,35,381			3,35,38
Total - (A)	21,87,46,263	-		21,87,46,263
DETAILS OF FIXED ASSETS FROM GRANT/DONA	TION/SCHEMES			
Land & Building	6,60,79,701			6.60,79,701
Equipments	11.30.92.810			11,30,92,810
Books & journals (inclusive of SF)	3,35,87,777			3,35,87,777
Furniture & Fixture (inclusive of SF)	41,48,287			41,48,287
Compuurs	2,99,44,900			2,99,44,900
Constru of IPCOWALA Auditorium	2,35,96,160	3,40.76,980	3.1	5,76,73,140
Asset from Grant/Scheme/Donation	(1,33,200)	-	-	(1,33,200
Total - (B)	27,03,16,435	3,40,76,980		30,43,93,415
DETAILS OF FIXED ASSETS FROM OWN FUNDS				
Lond & Building	3,24,63,924			3.24,63,924
Equipments	60,48,301			60,48,301
dooks & journals	2,29,99,969	5,56,614	5,56,614	2,29,99,969
Furniture & Fixture	25,28,028	47,388	47,388	25,28,028
Computer Systems	48,76,314			48,76,314
Vehicles	24 77 514			24 77,514
Total - (C)	7,13,94,050	6,04,002	6,04,002	7,13,94,050
Total - (A + B + C)	56,04,56,748	3,46,80,982	6,04,002	59,45,33,728

### SCH-IL-INVESTMENTS

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
GOY Boxids	3,25,14,00,000	1,25,14,00,00
INDITESTATE INVESTMENT IN BLACK FDRs INVESTMENT IN BLACK FDRs Exhaust for the internance of Swimming Pool -30510 Exhaust for the internance A/c-40112	1,31,96,34,335 1,00,00,000 91,099	1,09,48,25,466
Mississent of Teacher Welfre Fund-30636-A Investment of Growing Fund-AERC - 40055	9,90,153 43,648	9,90,153 43,648
Tetal	2,58,21,52,235	2,34,72,59,26



No:ISC-7/SPU/NI/EDN-30/2019/31-37 Office of the Commissioner of Higher Education Block no-12, Second floor, Dr. Jivraj Maheta Bhavan, Gandhinagar, Dt.14/02/2019

### Taken into Consideration:

- 1. Resolution of Education Department dated on 15/05/2018 with No SRY/2317/COHE/N.Ba/
- 2. Resolution of Education Department dated on 06/02/2019 with No SRY/2317/COHE/N.Ba/
- 3. Online order No: plan-edu-30/26122018 of the Planning branch of this office dated on

### Office Order:

As mentioned in the introduction (1) of the resolution of the Department of Education in the financial year 2018-2019 (Revenue) as a matter under the planning head EDN-30 Administrative approval has been given for the provision of Rs. 9 crore in the budget for new construction at the underlying universities.

No	Name of Organization	Amount of previously approved instalment grant	Amount of grant sanctioned by the said order	Amount of total allotted grant in the current financial year 2018-19
1	Sardar Patel University, Vallabh Vidyanagar	Rs. 3,00,00,000/-	Rs. 8,00,00,000/-	Rs. 11,00,00,000/-

As per the provision sanctioned to the aforesaid University in the aforesaid column (4) for the year 2018-19, an amount of Rs. 8,00,00,000 is sanctioned for new construction at Sardar Patel University, Vallabh Vidyanagar subject to following conditions. Payment of the said amount is to be made by the Accounting Officer of the office in the prescribed form by the bill from the check at the District Treasury Office, Gandhinagar to Nana Ugvi Sardar Patel University, Vallabh Vidyanagar.

> Additional Commissioner, Office of the Commissioner of Higher Education, Gandhinagar

Registrar (I/C) Sardar Patel University

I/C. Registrar Sardar Patel University Vallabh Vidyanagar.

EDN-30 According to the new plan for new construction in universities, for the financial year 2018-19 by the Department of Education. A statement showing the details of the work approved in the meeting of the committee on 22/01/2019 and the details of the estimated amount approved for the related work.

No	Name of University	Details of scheduled new construction	Total amount	The maximum amount of the first installment is usually 30% of the total sanctioned amount
1	Sardar Patel University, Vallabh Vidyanagar	1.Ipcowala multipurpose Auditorium construction work	Rs. 8,00,00,000/-	Rs. 8,00,00,000/-
		Total	Rs. 8,00,00,000/-	Rs. 8,00,00,000/-

Additional Commissioner, Office of the Commissioner of Higher Education, Gandhinagar

Registrar (I/C) Sardar Patel University

I/C. Registrar Sardar Patel University Vallabh Vidyanagar.

Construction Auditorium

CAO Warrend

X 24 R 21/2

SHIS. ISC 7/SU/N /ELN 30/2019/ 5 37-37 ઉચ્ચ શિક્ષણ કમિશ્રરની કરોરી બ્લોક નં ૧૨, બીજો માળ, ડૉ જીવરાજ મહેતા ભવન, ગાંધીનગર, AL. 18 102/2016

### વંચાણે લીધા:

- શિક્ષણ વિભાગના તા. ૧૫/૦૫/૨૦૧૮ના કરાવ કમાંક: સરચ/૨૩૧૭/COHE/ન.બા./૧૫૮/ખર ٩.
- શિક્ષણ વિભાગના તા. 05/02/20૧૯ના કાર્યવાહી નોંધ કમાંક: સરથ/23૧૭/COHE /ન.બા./ 2. 946/42
- આ કરીરીના આયોજન શાખાના તા. ૨૬/૧૨/૨૦૧૮ના ઓન લાઈન Order No: plan-edn-30/ 26122018

### : કચેરી આદેશ :

આમુખ (૧) માં જણાવેલ શિક્ષણ વિભાગના ઠરાવથી સને: ૨૦૧૮-૨૦૧૯ ના નાણાંકીય વર્ષમાં (મહેસુલ) આચોજન સદર ઢેઠળ ચાલુ બાબત તરીકે EDN-30 અંતર્ગત **યુનિવર્સિટીઓ** ખાતે નવા બાંધકામ માટે ૯૦,૦૦,૦૦,૦૦૦/- અંકે રૂપિયા નેવું કરૉડ પુરાની રકમની બજેટમાં થયેલ જોગવાઈનો ખર્ચ વહીવટી મંજરી આપવામાં આવેલ છે.

આમુખ (૨) શી EDN-30 હેઠળ યુનિવર્સિટીઓમાં નવા બાંધકામની ચોજના માટે વર્ષ. ૨૦૧૮-૧૯ના નાણાંકીચ વર્ષમાં રાજ્ય સરકાર દ્રારા બનાવવામાં આવેલ સમિતિની તા. ૨૨/૦૧/૨૦૧૯ની ત્રીજી **બેઠકમાં** સંબંધિત યુનિવર્સિટીઓની નવા બાંધકામ માટેની દરખાસ્તોની ચકાસણી કરી સંબંધિત યુનિવર્સિટીઓ માટે જરૂરી કામકાજની વિગતો તથા તેના માટેની રકમોની (ગ્રાન્ટની) મંજુરી આપવામાં આવેલ છે. સમિતિ દ્રારા તા⁄ ૨૨/૦૧/૨૦૧૯ ની બીજી બેઠકમાં સંબંધિત યુનિવર્સિટીઓ માટે એકંદરે કુલ રૂ. ૨૦,૯૪,૯૩,૦૦૦/- અંકે રૂપિયા વીસ કરોડ ચૌરાણું લાખ ત્રાણું હજાર પુરાની રકમ મંજુર કરવામાં આવેલ છે.

આમુખ (૩) શ્રી આયોજન શાખાના તા. ૨૬/૧૨/૨૦૧૮ના ઓન લાઈન આદેશ અન્વચે ગ્રાન્ટની ફાળવણી કરીને શાખાના ફવાલે મુકવામાં આવેલ છે. જે અન્વયે સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગરને આ ચોજના માટે રૂ. ૮,૦૦,૦૦,૦૦૦ એક રૂપિયા આઠ કરોડ પુરાની રકમ શક્ષણ વિભાગના તા. ૦૬/૦૨/૨૦૧૯ ના પત્રમાં જણાવેલ નવા બાંધકામની વિગતો તથા તે કામકાજ માટેની અંદાજિત રકમો આ યોજના માટેની નિયત થચેલ ·સમિતિની તા. ૨૨/૦૧/૨૦૧૯ ની બેઠકમાં નક્કી કરવામાં આવેલ છે. ( જેની નકલ આપવામાં આવેલ છે.) જેની વિગતો આ સાથે પત્રકમાં જણાવેલ છે. આ કામકાજ માટે જરૂરી અંદાજિત રકમી પણ મંજુર કરવામાં આવેલ છે. જે ધ્યાને રાખીને યુનિવર્સિટીએ શિક્ષણ વિભાગના આમુખ-૧ અને આગુખ રના ઠરાવ/પત્રોમાં જણાવેલ નીચે મુજબની તમામ શરતોને તથા અન્ય સ્થનાઓને આધિન તેમજ યોજનાઓની લક્ષ્યાંક સિધ્યિઓની વખતોવખતની અદ્યતન વિગતવારની માફિતી રજ કરવાની શરતે ગ્રાન્ટની ફાળવણી કરવાના આથી આદેશ કરવામાં આવે છે.

ક્રમ	સંસ્થાનું નામ	. અગાઉ મંજુર કરેલ હપ્તાના અનુદાનની રકમ	સદર આદેશથી મંજુર કરેલ ગ્રાન્ટની રકમ	યાલુ નાણાંકીય વર્ષ: ૨૦૧૮- ૧૯માં કુલ ફાળવેલ ગ્રાન્ટની ૨કમ
9	સુરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર	₹. 3,00,00,000/-	3. c,00,00,000/-	<b>3. 44,00,00,000/-</b>
		30423	40031	અંકે રૂપિયા આઠ કરોડ પુરા

ઉપરોક્ત યુનિવર્સિટીને ઉક્ત કોલમ (૪) માં જણાવેલ વિગત સને ૨૦૧૮ ૧૯ન વર્ષની મૃજુર શ્રચેલ જોગવાઈ મુજબ સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર ખાતે નવા બાંધકામ માટે રૂ. રૂ. ૮,૦૦,૦૦,૦૦૦ અંકે રૂપિયા આઠ કરોડ પુરા ની રકમ આશી નીચેની શરતોને આધિન મંજુર કરવામાં આવે છે સદર રકમની યુકવણી અત્રેની કચેરીના હિસાબી અધિકારીશ્રી લારા નિયત નમુનામાં બીલ લારા જિલ્લા તિજોરી કચેરી, ગાંધીનગર ખાતે ચેકશી નાણાં ઉગવી સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર ને ચૂકવણી કરી પહોંચ મેળવી લેવાની રહેશે.

ઉક્ત કાળવેલ ગ્રાન્ટની "૩૫૬૫ અન્યને મૂડી મલિકતો ઉભી કરવા માટે અનુદાન" ફેડ ફેઠળ કાળવણી કરવાની રહેશે. કાળવેલ અનુદાન સને: ૨૦૧૮-૧૯ ના વર્ષ માટે સરદાર પટેલ યુનિવિસ્ટિી, વલ્લભ વિદ્યાનગરને મંજુર થયેલ અંતિમ નિભાવ અનુદાન સામે સરભર કરવાનું રૂઢેશે.

### शरती:-

- આ મંજુરી અન્વયે કરવાનો થતો ખર્ચ જે તે વર્ષની અંદાજપત્રીય જોગવાઈને આધીન અને નાણાં વિભાગ શ્રાર વખતોવખત કાળવવામાં આવતી ગ્રાંટની મર્યાદામાં કરવાનો રહેશે.
- પ્રસ્તુત કામ માટે પ્રવર્તમાન નિયમોને આધીન ચાલુે તથા આગામી નાણાંકીય વર્ષમાં પર્યાપ્ત અંદાજપત્રીય જોગવાઈ કરાવી લેવાની રહેશે.
- આ અંગેનું ખર્ચ રાજ્ય સરકારના સ્થાયી તેમજ વખતોવખત લાગુ પડતા ઠરાવો/પરિપત્રો અને નિયમોની જોગવાઈઓ મુજબ નિયત પધ્ધતિથી કરવાનું રહેશે.
- આ મંજુરી અંગે કરવાના થતા ખર્ચ અંગે ઔચિત્યના સિધ્ધાંતીનો અમલ કરવાનો રહેશે.
- પ. આઅન્વયે ફાળવેલ ગ્રાંટનો અન્ય ફેતુ માટે ઉપયોગ કરી શકાશે નહીં. બચત રહેતી રકમ વર્ષ આખરે સરન્ડર કરવાની રહેશે.
- .s. યોજના ફેઠળ નિયત કરવામાં આવેલ શરતોનું યુસ્તપણે પાલન કરવાનું રહેશે.
- ૭. બાંધકામના કામોની દરખાસ્તોની મંજુરી માટે યુનિવસિટી ઘરા તાત્કાલિક પ્રવર્તમાન SOR મુજબ નકશા અંદાજો તૈયાર કરી સક્ષમ સત્તાધિકારીની તાંત્રિક મંજુરી મેળવવાની રફેશે.
- ભાંમકામના કાગોમાં ઉપ.D. મેન્યુઅલખી જોગવાઈઓનું વાલન કરવાનું રહેશ.
- ૯. સ્ચિત કામો પૈકી જે કામો MNREGA હેઠળ આવરી લેવાય તેમ હોય તેવા કામોનો ખર્ચ MNREGA ચોજના હેઠળ ઉધારવામાં આવે તે અંગેની વિભાગ તકેદારી રાખવાની રહેશે.
- ૧૦. આ કામ માટે જમીન સંપાદન કરવાની જરૂરીયાત કોય તેવા સંજોગોમાં જમીન સંપાદન અંગેની કાર્યવાહી વિભાગ કક્ષાએ સત્વરે પૂર્ણ કરાવી લેવાની રહેશે અને જમીન સંપાદન અંગેની કામગીરી પૂર્ણ કર્યા બાદ જ વર્ક ઓર્ડર આપવાના રહેશે.
- ૧૧. રેલ્વે, વન અને પર્યાવરણ વિભાગ, પ્રદૂષણ નિયંત્રણ બોર્ડની મંજુરી કે જમીન સંપાદનની આવશ્યકતા જણાતી હોય તો આવી મંજુરી સમયસર મેળવી લેવાની રહેશે. આવા જરીરી ક્લીયરન્સ મેળવવામાં જો વિલંબ જણાય તો વર્કઓર્ડર આપતાં પહેલાં જરૂરી યોકસાઈ કરી લેવાની રહેશે.
- આ કામની ડિઝાઇન તૈયાર કરતી વખતે અને ચોજનાનાં અમલીકરણમાં સુરક્ષા અંગેના ધોરણો અને ગુજરાત સ્ટેટ ડીઝાસ્ટર મેનેજમેન્ટ એજન્સીની માર્ગદર્શક સૂચનાઓનું ચુસ્તપણે પાલન કરવાનું રહેશે.

- ૧૩ મજુર શહેલ અદાજામાં કોઈ કેરકર શહે તો તે અંગની મુહારેલી હાઈલ્લી નજુરી સમલસર મેળલી સેલાની રહેશ
- ૧૪ બાંધકામ અંગેની કામગીરી સંદર્ભે સરકારશ્રીની મંજુરીથી જો કોઈ અલાયદા એકમને બાપકામની જવાબદારી સોંપવામાં આવી હોય તે સિવાયના બાંધકામના તમામ કિસ્સાઓમાં રાજ્ય સરકારના માર્ગ અને મકાન વિભાગ મારફત જ કામગીરી કરાવવાની રહેશે.
- ૧૫. વર્ષ ૨૦૧૫-૧૬ના SOR મુજબ નકશા અંદાજો તૈયાર કરાવી તદ્દખનુસાર બાંધકામની કાર્યવાહી હાથ પરવાની રહેશે.
- ૧૬. આ અંગેનો ખર્ચ જે તે યોજના હેઠળ દર્શાવેલ સંબંધિત બજેટ સદરમાંથી મેળવવાનો રહેશે.
- ૧૭. આ ચોજના હેઠળ મંજુર કરેલ કામકાજો સમયસર નિયમોનુસારની કાર્યવાહી પૂર્ણ કરી સમયાંતરે યુનિવર્સિટી દ્વારા તેનો પ્રગતિ અહેવાલ રજુ કરવાનો રફેશે.
- ૧૮. યુનિવર્સિટીના આ કામકાજ માટે રાજ્ય સરકાર દ્વારા અગાઉના વર્ષોમાં જો કોઈ ગ્રાંટ ફાળવેલ ક્ષેય તો તે રકમ સત્વરે ચલણે દ્વારા સરકારમાં જમા કરવાવાની રહેશે. અન્યથા આ બાબતે આપની યુનિવર્સિટીની જવાબદારી રહેશે.
- ૯. યુનિવર્સિટી ઘરા આ યોજના ફેઠળ મંજુર થયેલ કામકાજોમાં ચાલુ નાણાંકીય વર્ષમાં કોઈ કાર્યવારી કરવામાં નદી આવે તો યુનિવર્સિટી આ કામકાજો શરૂ કરવા માંગતી ન ઢોવાનું જાણી કાળવેલ ગ્રાંટ સરકારશ્રીમાં પરત જમા કરવાની રહેશે.

. માત્રણી નંબર – ૦૯ (મહેસુલ)

મુખ્ય સદર - ૨૨૦૨ - સામાન્ય શિક્ષણ પૈટાસદર – ૦૩ - યુનિવર્સિટી અને ઉચ્ચ શિક્ષણ ૧૦૨ - યુનિવર્સિટીઓને સહ્યય – ૦૯ – ઈડીએન-૩૦ – યુનિવર્સિટીઓનું વિસ્તરણ અને તેનો વિકાસ વિગતવાર બજેટ સદર – ૨૨૦૨ – ૦૩- ૧૦૨ -૦૯ (સ્કીમ નં. – ૧૧૭૦૨૯)

नींदा पर भाग विभिन्नस्त्रीमा आहेशायुनार

ઉચ્ચ શિસણ કમિશ્નરની કચેરી, ગાંધીનગર

### ula,

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- હિસાબી અધિકારીશ્રી, સદર કચેરી, જરૂરી કાર્યવાઠી કરવા સારૂ (બે નકલમાં)
- જિલ્લા તિજોરી અધિકારીશ્રી, ગાંધીનગર
- રજીસ્ટ્રારશ્રી, સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર
- એકાઉન્ટન્ટ જનરલશ્રી, એ.જી.કચેરી, રાજકોટ
- એકાઉન્ટન્ટ જનરલશ્રી, એ.જી.કરોરી, અમદાવાદ
- હિસાબી અધિકારીશ્રી, બજેટ શાખા, સદર કચેરી
- કુકમ ફાઈલે

EDN-30 યુનિવિસ્ટિંચોમાં નવા બાંધકામ માટેની નવી યોજના અન્વયે શક્ષિણ વિભાગ ઘારા નાણાંકીય વર્ષ. ૨૦૧૮-૧૯ માટે તા. ૨૨/૦૧/૨૦૧૯ ની સમિતિની બેઠકમાં મંજુર કરેલ કામકાજની વિગત તથા સંબંધિત કામકાજ માટેની અંદાજિત મંજુર કરેલ રકમની વિગત દર્શાવતું પત્રક

(૨) સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર

ક્રમ	યુનિવર્સિટીનું નામ	નક્કી વિગત	થયેલ નવા	બાંધકામની	કુલ રકમ	કુલ મંજુર થયેલ રકમના સામન્ય રીતે 30% પ્રમાણે પ્રથમ હપ્તાની ઉચ્ચક રકમ
	सरहार पटेल	٩.	ઈપ્કોવાલા	મલ્ટીપર્પઝ	₹. ८,00,00,000/-	3. 6,00,00,000/-
2.	युनिवर्सिटी,	ઓડિટોરીયમ બાંધકામની કામગીરી			( Ne)	
	વલ્લભ વિદ્યાનગર					*
		કુલ:-			3. 6,00,00,000/-,	3. 6,00,00,000/-

અધિક કામે**ઝ**ર, ઉચ્ચ શિક્ષણ કમિશ્રરની કચેરી.

SICHIUS



**Document No: 6** 

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

04/01/2022

# Certificate Showing Allocation and Expenditure for Infrastructure Augmentation (4.1.4)

The expenditure of Rs. 99,97,880/- was made for the construction of animal house during the financial years of 2018-19 and 2019-20. For the above mentioned expenditure, the grant of Rs. 50,00,000/- (Rupees fifty lakhs) was received from the University Grants Commission vide their letter F.3-11/2015/CAS-I(SAP-II) dated 23/02/2015 towards construction of animal house for the period of financial years 2015-16 to 2019-20. Remaining amount of expenditure of Rs. 49,97,880/- for animal house construction is extracted from the RUSA grant. Total amount for the construction of animal house have been utilized during the financial years of 2018-19 and 2019-20 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Government of Gujarat (01) and University Grants Commission (03).

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2018-19 and 2019-20, Grant Funds, Schedule-B (Page-3), List-I: UGC Plan Schemes, SAP-Special Assistance Programme, Page-6.

Balance sheet, 2018-19 and 2019-20, Grant Funds, Schedule-B (Page-3), List-II: Earmarked Grant Funds, Earmarked Specific Grant Funds, Page-7.

**University Engineer** 

UNIVERSITY ENGINEER SARDAR PATEL UNIVERSITY VALLABH VIDYANAGAR Chief Account Officer (I/C)

Sa alty Vallabh viu, anayar (Guj.) Registrar (I/C)

I/C. Registrar Sardar Patel University Vallabh Vidyanagar.

Office :Sardar Patel University, Vallabh Vidyanagar - 388 120, Gujarat

Telephone : 02692 - 226801, Fax : 02692-236475, Email : registrar\_spu@spuvvn.edu

Website: www.spuvvn.edu

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BALANCE SHEET AS AT MARCH 31, 2020

		t in

	SCH.	As at March 31,2020	As at March 31,2019
Capital Funds & Liabilities:  Corpus Fund  Grant Funds	100	2,37,32,17,174	2 02 22 20 807
CONTRACTOR CONTRACTOR	100	2,37,32,17,174	2 02 22 20 807
Grant Funds	B		2,03,22,29,897
		77,50,74,842	83,61,46,804
Endowment Funds	С	7,42,00,060	7,31,02,514
Provident Fund	D	43,37,68,539	41,78,85,282
Gratuity (Aerc)	E	93,87,627	91,28,640
Current Liabilities And Provisions	F	3,79,14,268	8,44,77,157
Total		3,70,35,62,510	3,45,29,70,294
Property & Assets:			
Immovable Properties	G	56,04,56,748	53,69,07,061
Investments	н		
⇒> Own Fund Investments		2,34,72,59,267	2,10,00,84,034
		2,34,72,59,267	2,10,00,84,034
Provident Fund Investment		41,52,96,668	40.80,37,617
=> Provident Fund Investment In Treasury (SPU & AERC) => Provident Fund Investment (Press)		1,04,72,751	98,38,798
=> Florident Pana investment (Fless)	-	42,57,69,419	41,78,76,415
Current Assets, Loans & Advances	1	7,69,24,449	5,39,43,861
Closing Cash & Bank Balances	1	29,31,52,627	34,41,58,923
Total		3,70,35,62,510	3,45,29,70,29
5 TO ACCOUNTS	v		

FOR SARDAR PATEL UNIVERSITY

Sar Chief ated als Office |
| Authorised Signator (Gu)

Date: 30th Dec 2020

Incharge Registrar Registrar Sardar Patel University Vallabh Vidyanagar.

VADODARA

For C N K & ASSOCIATES LLP Chartered Accountants FRN: 101961W/W-100036

Alok Shah M. No: 042005

Place: Vadedosa Date: 30th Dec 2020



Notes forming part of Balance Sheet

SCH - A: CORPUS FUND

#### LIST - I : UNIVERSITY OWN FUND

	PARTICULARS	AS A'I' 31st MARCH, 2020	AS AT 31st MARCH, 2019
GL Code			₹
	Analytical and Research Fund	24,77,063	18,48,160
	Department Development Funds	22,19,34,846	21,47,82,613
	NSS Administration-Grant	66,93,176	42,32,847
	NRI Hostel Funds	65,77,159	44,19,847
	Personal Prof Dev Fund	29,95,917	29,81,127
	State Government Participative Funds	(9,98,857)	24,77,064
	Student Fund	4,84,70,026	3,97,37,207
	University Own Fund	16,86,035	42,57,784
	Miscellaneous fund	1,20,76,56,914	95,77,34,836
	Total	1,49,74,92,278	1,23,24,71,484

#### LIST - II : SELF FINANCE DEVELOPMENT FUND

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH 2019
	7	₹
Self Finance Development Fund	16,81,74,972	16,16,29,577
Total	16,81,74,972	16,16,29,577

#### LICT III - EVAM DEVELOPMENT FUND

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019 ₹
Exam Development Fund-30633	53,83,85,199	49,39,85,948
Total	53,83,85,199	49,39,85,948

### SCH - B GRANT FUNDS

LIST - 1 : UGC PLAN SCHEMES		
PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	*
SAP-Special Assistance Progamme	54,60,691	1,57,26,506
5 Yr Development Plan	(1,45,18,846)	2,64,269
Other UGC Plan Schemes	17,05,78,171	17,78,94,948
Total	16,15,20,016	19,38,85,723



#### Notes forming part of Balance Sheet

LIST - II : EARMARKED GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH 2019
	₹	₹
Donations	1,81,53,913	1,81,53,913
FIST	7,46,854	7,46,854
Grant from State - CG	20,54,730	20,54,730
Earmaked Specific Grant Funds	4,54,82,286	5,87,41,404
Gold Medals, Prizes & Other Misc. Funds	22,46,11,879	20,49,81,225
Other Miscellaneous Earmarked Funds	19,75,016	17,67,016
Total	29,30,24,679	28,64,45,143
		1171

#### LIST - III : GRANT FROM UGC & OTHER FUNDING AGENCY

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH 2019
	₹	₹
Res, Scheme, Proj, Scholarship	1,52,84,929	2,05,34,607
Grant from State Government	30,52,45,218	33,52,81,331
Total	32,05,30,147	35,58,15,938
Total	32,05,30,147	35,58

### SCH - C: ENDOWMENT FUNDS

### LIST - I : GOLD MEDAL FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH 2019
	₹	₹
Fellowship, Scholarship & Prizes	2,03,19,407	1,90,51,584
Publication Funds	5,33,612	4,95,134
Donation Funds	4,87,05,887	4,92,11,240
Gold Medal (Interest)	42,05,866	39,57,038
Lecture Series Funds	4,35,287	3,87,518
Total	7,42,00,060	7,31,02,514





VALLABH VIDYANAGAR - 388 120 (GUJARAT) INDIA

NAAC Accreditation CGPA 3.25 Grade -'A' (23-1-2017 to 22-1-2022)

Website: www.spuvvn.edu

Phone: (02692) 226825, 226802

### **UTILIZATION CERTIFICATE**

It is certified that the total expenditure of Rs. 2,12,11,182.51\*\* (Rupees Two crore twelve lakh eleven thousand one hundred eighty two and fifty one paise only), against the Total released grant of Rs. 1,73,43,436.00\* (Rupees One crore seventy three lacs forty three thousand four hundred thirty six only) (as shown under) sanctioned to Department: BRD School of Biosciences, Sardar Patel University by the University Grants Commission vide its letter No.F.3.11/2015/CAS-I(SAP-II), dated 23-02-2015 towards Special Assistance Programme for the up gradation /continuation of DRS-II to CAS-I has been utilized up to 31-03-2020 for the purpose for which it was sanctioned and in accordance with the terms and conditions laid down by the Commission.

Sr. No.	Items approved	Total Received Grants Rs.*	Expenditure incurred (Rs.**)		Balance Rs.	(4)
	Non-Recurring :-					
1.	Equipment	85,00,000.00	79,98,376.51		5.01.623.49	
12.	Building	23,00,000.00	50,00,00.00	(-)	27,00,000.00	
-	TOTAL: (NR)	1,08,00,000.00	1,29,98,376.00	(-)	21,98,376.51	-
	Recurring:-			1.7		
3	Contingency/Working Exp.	15,37,855.00	20,00,986.00	(-)	4,63,131.00	
4	Chemical/Consu./Glassware	20,22,188.00	28,15,836.00	(-)	7,93,648.00	
5	Travel/Field/Facilities	3,52,021.00	1,95,186.00		1,56,835.00	
6.	Visiting Fellows	2,00,000.00	53,361.00		1,46,639.00	
7.	Seminars	6,99,684.00	10,49,684.00	(-)	3,50,000.00	
8.	Hiring Services	6,96,350.00	8,93,029.00	(-)	1,96,679.00	
9	Advisory Comm. Meeting	2,42,166.00	2,12,826.00	(.)		
10	Books & Journals	7,93,172.00	9,91,898.00	(-)	29,340.00 1,98,726.00	
	TOTAL: (R)	65,43,436.00	82,12,806.00	(-)	16,69,370.00	
	TOTAL: (NR + R)	1,73,43,436.00*	2,12,11,182.51**	(-)	38,67,746.51	

Certificate:- If as a result or check or audit objection some irregularities are noticed at a later stage, action will be taken to refund, adjust or regularize the objected amount.

Programme Coordinator

Chief Accounts Officer CERT HIBE ARE ARE ARE ARE ARE AREA TO SHOULD AND A SHOULD AN

I/c. Registrar

Certificateur CNK BRD/2020-21/44

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M. C. UDIN: 21042005 AAAAGH4738



### P.B. No. 10

### VALLABH VIDYANAGAR 388 120

Statement showing the details of receipt and expenditure of the grants for the year 2015-2020 (from 1-4-2019 to 31-03-2020)

1. Name of the Programme:

Special Assistance Programme at the level of CAS-I (2015-2020)

2. University:

Sardar Patel University

3. Name of the Programme :

Dr. K. C. Patel, Professor and Head, B. R. Doshi School of Biosciences

Co.ordinator

4. Year of the starting the scheme:

01.04.2016

5. Sanction Letter No. & Date:

F.3.11/2015/CAS-I(SAP-III) Dated 23-02-2015

	Expenditure incurred									
Items Approved	Total Grant	Grants	2015-16	2016-17	2017-18	2018-19	2019-20	Total	Balance	
	Approved	Received						(3 to 7)	(2-8)	
	Rs. in lacs	Rs. In facs	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1		2	3	4	5	6	7	8	9	
Non-Recurring:										
1) Equipment	8500000.00	8500000.00	0.00	992639.00	168788.00	6836949,51	0.00	7998378.51	501623.49	
2) Building	5000000.00	2300000.00	0.00	0.00	0.00	5000000.00	0.00	5000000.00	-2700000.00	
Total Rs.	13500000.00	108000000.00	0.00	992639.00	168788.00	11836949.51	0.00	12998376.51	-2198376.51	

Count... 2

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certificate No CNKBRD/421/2020-21

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Provided No. 18

### UNIVERSITY GRANTS COMMISSION BAHADUR SHAH ZAFAR MARG NEW DELHI - 110 002

No. F.3-11/2015/CAS-I(SAP-II)

To The Registrar, Sardar Patel University Vallabh Vidyanagar-388120 Gujarat 1107 Q C

2 3 FEB 2015

Sub.: University Grants Commission Assistance to the selected department under Special Assistance Programme (SAP)- Review of the Programme in the Department:BRD School of Biosciences, Sardar Patel University, Vallabh Vidyanagar-388120, Gujarat for upgradation /continuation from DSA-II to CAS-I for a period of 5 years (1-4-2015 to 31-3-2020).

Sir.

- The UGC Special Assistance Programme (SAP) is intended through constant effort to raise the quality of teaching/ research in different disciplines in Bio-Sciences, Sciences, Engineering & Technology, Humanities, Social Science departments and carefully selected on the basis of their work, academic achievements and viable potential for further development. The essence and primary aim of the scheme is combination of teaching and research to encourage group research efforts in pursuit of excellence.
- The Department of BRD School of Biosciences was implementing DSA-II (2007-2012) of the programme at the level of CAS-I approved for a duration of five years.
- 3 As per guidelines, the Commission constituted an Expert Committee to review the progress made by the above department which has completed its approved term of participation under the Special Assistance Programme (SAP). The Expert Committee Reviewed the department on 22<sup>nd</sup> July, 2014 in the office of UGC, New Delhi.
- 4. The Review Committee, after a very careful and critical in-depth examination of the academic achievements made by the department during the term as well as discussing various aspects of implementation of the programme with the departmental representatives has submitted their recommendations to the Commission.
  - The UGC has approved the Department of BRD School of Biosciences from DSA-II to CAS-I programme for a further period of Five years from 1.4.2015 to 31.3.2020. <u>Period from 1-4-2014 to 31-03-2015 may be</u> <u>treated as gap year.</u>

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6. On the basis of the recommendations of the Review Committee, I am directed to convey approval of the University Grants Commission to the continuation/Up-gradation of the programme at the level of CAS-I for a duration of 5 years with the following thrust area(s) for research and teaching.

### Thrust Area Identified

### · Bioresource Technology

As recommended by the Review Committee, the Co-ordinator of the Programme for the present phase of the Programme will be as indicated below:

Prof. Datta Madamwar (Co-ordinator) & Prof. K.C. Patel (Dy. Co-ordinator) for DRS-II programme under SAP.

The Co-ordinator may continue till the end of the present duration of the programme or till his/her superannuation.

 The financial assistance approved for implementing the present phase at the level of CAS-I for a duration of 5 years (01/04/2015 to 31/03/2020) is given below:

S. No.	Non-Recurring (Items) (Rs. In Lakh)	Rs. (In Lakh)
1.	Equipment	
	Near Ultra Centrifuge; FITR; Ion Chromatograph	85.00
2.	Building (upgradation/augmentation extension of existing laboratory for housing and Installation of new equipment)including air-conditioning	50,00
	TOTAL	135.00
S.No.	Recurring	
1.	Contingency/Working expenses @ Rs.5.00 p.a.	25.00
2.	Chemicals/Consumables/Glasswarc @ Rs.6.00 p.a.	30.00
3.	Travel/Field facilities/Field trips for Faculty members only (all within India Only) @Rs.3.00 p.a.	15.00
4.	Visiting Fellows @ Rs.2.00 p.a.	10.00
5.	Seminars ( for organization) on thrust area @ Rs. 1.50 p.a	7.50
6.	Hiring the services of Technical/Industrial/Secretarial assistance as relevant to the Programme (for programme duration only) @ Rs.0.20 p.a.	10.00
7.	Advisory Committee meetings (TA/DA for UGC nominee in the committee) @Rs.1.00 p.a.	5.00
8.	Books and journals @ Rs.2.00 p.a.	10.00
	Total	112.50
	Grand total (NR + R)	247.50

(Rs. In lakh)

Non - Recurring Recurring

Rs. 135.00 Rs. 112.50

Total (NR + R) for 5 years = Rs.247.50

(Rupees two crore forty seven lakh fifty thousand only)

- 8. The University is to maintain a separate bank account for the grants released under Special Assistance Programme. All interest earned by the university/department by investment of funds sanctioned and by the UGC under Special Assistance Programme will be treated as additional grant. The University/ Department will have to submit the Utilization Certificate of the earned interest (after prior approval of Advisory Committee), at the time of submitting the annual
- 9. The University/ Department may follow the SAP Guidelines posted on the UGC website.
- 10. The University/Institute may follow the norms for appointment of Programme Co-ordinator and Deputy Co-ordinator (no Joint Co-ordinator or Co-ordinator) and also constitute an Advisory Committee as per the guidelines of the Commission which can be downloaded from UGC website ww.ugc.ac.in and follow the terms of reference of the Advisory Committee to ensure effective implementation and monitoring of the Programme. The constitution of the Advisory Committee is compulsory for all departments which are being supported under SAP. The UGC nominees in the Committee will be as indicated below. The departments may contact the UGC nominees for their acceptance and intimate the Commission.
  - 1) Prof. V.K. Jain, Vice-Chancellor, Doon University, Dehradun
  - 2) Prof. P. Gunesekaran, Vice-Chancellor, Thiruvalluvar University, Tamil Nadu

The active participation of the UGC nominees in each meeting of the Advisory Committee is essential. The composition and terms & reference of the Advisory Committee will be as given in the UGC website <a href="www.ugc.ac.in.">www.ugc.ac.in.</a>

- The University/Institute/Department is requested to take immediate steps to submit the following information/documents for necessary action:
  - Acceptance of the terms and conditions of the grants duly signed by the Registrar of the University/Institute.
  - Name of the competent University Officer with full address and other bank details in (mandate form) the prescribed enclosed proforma so that the fund can be transferred electronically.



- iii) Detailed statement of year-wise actual expenditure incurred against the grants allocated, sanctioned during the last phase may be submitted in the PROFORMA in the Annexure-V, of SAP Guidelines duly audited and certified by the Competent authority, in order to finalize the accounts of the earlier phase.
- iv) Name of the Department Co-ordinator and Dy. Co-ordinator indicating (I) present designation (ii) specialised areas(s) of research and (iii) date of superannuation.
- List of members of the Advisory Committee constituted by the university/ institute as per guidelines.
- vi) Year-wise academic programme and action proposed to be undertaken by the department during the period of 5 years to implement the programme.
- vii) The annual report of the work done during the year (as per effective date of the programme) should be submitted by the Programme Co-coordinator highlighting the achievements in research and teach ing and indicating separately the progress in procuring of equipment / construction of Building (only addition, alteration and renovation, if sanctioned under the programme) and the list of papers published in referred journal during the year positively reported by the end of every year.
- viii) A Certificate from the Registrar of the university that the department is not self finance and is eligible to receive the UGC financial assistance.
- 12. The University/Institute shall take all possible measures to ensure effective implementation of policies of Government of India relating to SC/ST students and teachers in regard to the UGC programme. In case of non-teaching staff, the policies of the Central Government in respect of Central Universities and of the State Government in respect of State Universities shall be implemented.
- The first installment of admissible grant will be released separately. In the meantime, the University may submit the requisite information requested vide para 11 (i to viii) by return of post.
- 14. No request for any change in the effective date will be considered.
- 15. It may be noted that the orders for purchase of equipment may be placed within six months from the date of receipt of the grant by the university.
- 16. The second and subsequent installment of grant for any approved items will be considered and sanctioned only on receipt of the Utilization Certificate for the earlier installment in the prescribed form duly signed by the Registrar/Finance Officer as the case may be.
- The Non Recurring Grant approved will be released only after settlement of the previous accounts of SAP programme.



18. The University/Institution shall include a specific condition in the Utilization Certificate, in respect of any financial assistance or grants-in-aid to any institution under any of the general or special schemes of the Commission that the University/institution has complied with the anti-ragging measures by stating that:-

"The University/ Institution/College is strictly following the UGC Regulations on curbing the menace of Ragging in Higher Educational Institutions, 2009".

Yours faithfully,

Dr. Renu Batra)
Joint Secretary

NOTE:- Please see SAP guidelines on UGC website www.ugc.ac.in.

Copy forwarded alongwith the copies of Annexure-I for information and necessary action to:-

Prof. Datta Madamwar Co-ordinator (CAS-I Programme), Department of BRD School of Bioscience Sardar Patel University Vallabh Vidyanagar-388120 Gujarat

### Copy for information to:

- 1. The P.S. to Vice Chancellor, Sardar Patel University, Vallabh Vidyanagar-388120, Gujarat.
- The Head, Department of BRD School of Bioscience, Sardar Patel University, Vallabh Vidyanagar-388120, Gujarat.
- 3. The Secretary to the State Government of Gujarat, Department of Education, Gandhinagar,
- 4. Guard File.

- 54.

(Dr. Nidhi Sharma) Deputy Secretary





### P.B. No. 10

## VALLABH VIDYANAGAR 388 120

Statement showing the details of receipt and expenditure of the grants for the year 2015-2020

(froin 1-4-2019 to 31-03-2020)

1. Name of the Programme:

Special Assistance Programme at the level of CAS-I (2015-2020)

2. University:

Sardar Patel University

3. Name of the Programme : Co.ordinator

Dr. K. C. Patel, Professor and Head, B. R. Doshi School of Biosciences

4. Year of the starting the scheme:

01.04.2016

5. Sanction Letter No. & Date:

F.3.11/2015/CAS-I(SAP-III) Dated 23-02-2015

Items Approved	Total Co.				Expenditure	incurred			
,	Total Grant Approved	Grants Received	[ - [ - [ - [ - [ - [ - [ - [ - [ - [ -	2016-17	2017-18	Maria Maria Cara Cara Cara Cara Cara Cara Cara	2019-20 Rs.	Total (3 to 7) Rs.	Balance
	Rs. in lacs	Rs. In lacs	Rs.	Rs.	Rs.	Rs.			(2-8) Rs.
Non-Recurring:			3	4	5	6	7	8	9
(1) Equipment	8500000.00	8500000.00	0.00	992639.00	168788.00	6836949.51	0.00	7998376.51	
2) Building	5000000.00	2300000.00	0.00	0.00	0.00	5000000.00	0.00		
Total Rs.	13500000.00	103000000.00	0.00	992639.00	168783.00	11836949.51	0.00	12998376.51	-2198376.51

Certificate No:-CNEBRD/42/2020-2 Count... 2 UDIN - 21042005AAAAEH4738

Access . & server



NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

### VALLABH VIDYANAGAR - 388 120 GUJARAT

No:

Date:

06/01/2022

### Certificate Showing Allocation and Expenditure for Infrastructure Augmentation (4.1.4)

It is to be certified that a grant of Rs. 3,00,00,000/- (Rupees three crore) was sanctioned and released in financial year 2018-19 by the State Government vide their letter ISC-7/SPU/NI//EDN-30/2018/17890-96 dated 09/08/2018 towards Construction of International Student Hostel. Out of this, amount of Rs. 3,08,490/- has been utilized during the financial year 2019-20 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Government of Gujarat (01).

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2019-20, Grant Funds, Schedule-B (Page-3), List-II: Earmarked Grant Funds, Earmarked Specific Grants Funds, Page-7.

University Engineer

Chief Account Officer (I/C)

**Jump to Menu** 

**Document No:7** 

### V. V. NAGAR

### BALANCE SHEET AS AT MARCH 31, 2020

Amount in

			Amount in
PARTICULARS	SCH.	As at March 31,2020	As at March 31,2019
Capital Funds & Liabilities:			
Corpus Fund	Λ	2,37,32,17,174	2,03,22,29,897
Grant Funds	В	77,50,74,842	83,61,46,804
Endowment Funds	C	7,42,00,060	7,31,02,514
Provident Fund	D	43,37,68,539	41,78,85,285
Gratuity (Aerc)	E	93,87,627	91,28,640
Current Liabilities And Provisions	F	3,79,14,268	8,44,77,157
Total		3,70,35,62,510	3,45,29,70,29
Property & Assets:			
Immovable Properties	G	56,04,56,748	53,69,07,06
Investments	н		
=> Own Fund Investments	3	2,34,72,59,267	2,10,00,84,03
	1	2,34,72,59,267	2,10,00,84,03
Provident Fund Investment		41,52,96,668 1,04,72,751	40,80,37,61 98,38,79
		42,57,69,419	41,78,76,41
Current Assets, Loans & Advances	1	7,69,24,449	5,39,43,86
Closing Cash & Bank Balances	1	29,31,52,627	34,41,58,9
Total		3,70,35,62,510	3,45,29,70,2
* S TO ACCOUNTS	v		

FOR SARDAR PATEL UNIVERSITY

Chief Accounts Officer / Authorised Signatori Gui

Date: 3044 Dec 2020

Incharge Registrar Sardar Patel University Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP Chartered Accountants FRN: 101961W/W-100036

Alok Shah M. No: 042005

Place: Vadedara
Date: 30th Dec 2020

### Notes forming part of Balance Sheet

### LIST - II : EARMARKED GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	*	*
Donations	1,81,53,913	1,81,53,913
FIST	7,46,854	7,46,854
Grant from State - CG	20,54,730	20,54,730
Earmaked Specific Grant Funds	4,54,82,286	5,87,41,404
Gold Medals, Prizes & Other Misc. Funds	22,46,11,879	20,49,81,225
Other Miscellaneous Earmarked Funds	19,75,016	17,67,016
Total	29,30,24,679	28,64,45,143

#### LIST - III : GRANT FROM UGC & OTHER FUNDING AGENCY

PARTICULARS	AS AT 31st MARCH, A 2020	AS AT 31st MARCH, 2019
	*	₹
Res, Scheme, Proj, Scholarship	1,52,84,929	2,05,34,607
Grant from State Government	30,52,45,218	33,52,81,331
Total	32,05,30,147	35,58,15,938

### SCH - C : ENDOWMENT FUNDS

#### LIST - 1 : GOLD MEDAL FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH 2019
		₹
Fellowship, Scholarship & Prizes	2,03,19,407	1,90,51,584
Publication Funds	5,33,612	4,95,134
Donation Funds	4,87,05,887	4,92,11,240
Gold Medal (Interest)	42,05,866	39,57,038
Lecture Series Funds	4,35,287	3,87,518
Total	7,42,00,060	7,31,02,514
and the same of th		



No:ISC-7/SU/NI/EDN-30/2018/17890-96
Office of the Commissioner of Higher Education
Block no-12, Second floor,
Dr .Jivraj Maheta Bhavan,
Gandhinagar,
Dt.09/08/2018

### Taking into Consideration:

- Resolution of Education Department dated on 15/05/2018 with No SRY/2317/COHE/ N.Ba/158/khr
- Resolution of Education Department dated on 30/07/2018 with No SRY/2317/COHE/ N.Ba/158/khr
- Online order No: OW-MSC4-PLAN-EDN-30-21618 of the Planning branch of this office dated on 21/06/2018.

### Office Order:

As per the on-line order dated 21/06/2018 of the planning branch from the introduction (3), the necessary grant for this project has been allotted in EDN-30 and handed over to the branch. Pursuant to which Sardar Patel University has been given an amount of Rs 3,00,00,000.00 The details of the new construction mentioned in the letter dated 30/07/2018 and the estimated amount for that work have been decided in the meeting of the committee appointed for this scheme on 29/06/2018.

No	Name of Organization	Amount of previously approved instalment grant	Amount of grant sanctioned by the said order	Amount of total allotted grant in the current financial year 2018-19
1	Sardar Patel University, Vallabh Vidyanagar	NIL	Rs. 3,00,00,000.00	Rs. 3,00,00,000.00
	Trayunugui			Rs. 3,00,00,000 Only

Sd/-Additional Commissioner, Office of the Commissioner of Higher Education, Gandhinagar

Registrar (I/C) Sardar Patel University

I/C. Registrar Sardar Patel University Vallabh Vidyanagar. EDN-30 According to the new plan for new construction in universities, for the financial year 2018-19 by the Department of Education. A statement showing the details of the work approved in the meeting of the committee on 29/06/2018 and the details of the estimated amount approved for the related work.

### (4) Sardar Patel University

No	Name of University	Details of scheduled new construction	Total amount	The maximum amount of the first instalment is usually 30% of the total sanctioned amount
1	Sardar Patel University, Vallabh Vidyanagar	To construct international student hostel at University.	Rs. 3,16,00,000/-	Rs. 3,00,00,000/-
	1 11/11/11	Total	Rs. 3,16,00,000/-	Rs. 3,00,00,000/-

Sd/-Additional Commissioner, Office of the Commissioner of Higher Education, Gandhinagar

Registrar (I/C) Sardar Patel University

I/C. Registrar Sardar Patel University Vallabh Vidyanagar.

\$413 ISC 7/SPU/N I/EDN 30/2018/060-5 ઉચ્ચ શિક્ષણ કમિશ્નરની કચેરી, બ્લોક નં.-૧૨. બીજો માળ ડૉ. જીવરાજ મહેતા ભવન, ગાંધીનગર. dl.6(100/2096

### વંચાણે લીધા:

- શિક્ષણ વિભાગના તા. ૧૫/૦૫/૨૦૧૮ના ઠરાવ ક્રમાંક: સરય/૨૩૧૭/COHE/ન.બા./૧૫૮/ખર
- શિક્ષણ વિભાગના તા. 30/0૭/૨૦૧૮ના કાર્યવાહી નોંધ ક્રમાંક: સરય/૨૩૧૭/COHE /ન.બા./ 946/42
- આ કચેરીના આચોજન શાખાના તા. ૨૧/૦૬/૨૦૧૮ના ઓન લાઈન Order No: OW-MSC4-PLAN-EDN-30-21618

### : કચેરી આદેશ :

આમુખ (૧) માં જણાવેલ શિક્ષણ વિભાગના ઠરાવેથી સને: ૨૦૧૮-૨૦૧૯ ના નાણાંકીય વર્ષમાં (મહેસુલ) આયોજન સદર હેઠળ યાલુ બાબત તરીકે EDN-30 અંતર્ગત યુનિવર્સિટીઓ ખાતે નવા બાંધકામ માટે ૯૦,૦૦,૯૦,૦૦૦/- અંકે રૂપિયા નેવું કરોડ પુરાની રકમની બજેટમાં થયેલ જોગવાઈનો ખર્ચ વહીવટી મંજુરી આપવામાં આવેલ છે.

આમુખ (૨) શી EDN-30 ફેઠળ યુનિવર્સિટીઓમાં નવા બાંધકામની યોજના માટે વર્ષ. ૨૦૧૮-૧૯ના નાણાંકીય વર્ષમાં રાજ્ય સરકાર દ્રારા બનાવવામાં આવેલ સમિતિની તા. ૨૯/૦૬/૨૦૧૮ ની બેઠકમાં સંબંધિત યુનિવર્સિટીઓની નવા બાંધકામ માટેની દરખાસ્તોની યકાસણી કરી સંબંધિત યુનિવર્સિટીઓ માટે જરૂરી કામકાજની વિગતો તથા તેના માટેની રકમોની (ગ્રાન્ટની) મંજુરી આપવામાં આવેલ છે. સમિતિ દ્રારા તા. ૨૯/૦૬/૨૦૧૮ની બેઠકમાં સંબંધિત યુનિવર્સિટીઓ માટે એકંદરે કુલ રૂ. ૩૫,૯૪,૬૦,૦૦૦/- અંકે રૂપિયા પાંત્રીસ કરોડ ચોરાષ્ટ્રં લાખ સાઈઠ ફજાર પુરાની રકમ મંજુર કરવામાં આવેલ છે.

આમુખ (3) થી આયોજન શાખાના તા. ૨૧/૦૬/૨૦૧૮ના ઓન લાઈન આદેશ અન્વયે ગ્રાન્ટની ફાળવણી કરીને શાખાના હવાલે મુકવામાં આવેલ છે. જે અન્વયે સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર ને આ યોજના માટે રૂ. 3,00,00,000/- અંકે રૂપિયા ત્રણ કરોડ પુરાની રકમ શિક્ષણ વિભાગના તા. 30/09/૨૦૧૮ના पत्रभां क्शावेल नवा બાંધકार्में विशतो तथा ते डामडाक माटेनी अंहाकित रडमो आ टोकना माटेनी नियत श्रयेल સમિતિની તા. ૨૯/૦૬/૨૦૧૮ ની બેઠકમાં નક્કી કરવામાં આવેલ છે. ( જેની નકલ આપવામાં આવેલ છે.) જેની વિગતો આ સાથે પત્રકમાં જણાવેલ છે. આ કામકાજ માટે જરૂરી અંદાજિત રકમો પણ મંજુર કરવામાં આવેલ છે. જે ધ્યાને ભાગીને યુનિવર્સિકીને શિક્ષણ વિશાળના બામુખ-૧ અને આમુખ-૨ના કરાવ/પત્રીમાં જણાવેલ નીચે મુજબની તમામ શરતોને તથા અન્ય સુચનાઓને આધિન તેમજ યોજનાઓની લક્ષ્યાંક સિધ્ધિઓની વખતોવખતની અદ્યતન વિગતવારની માહિતી રજુ કરવાની શરતે ગ્રાન્ટની કાળવણી કરવાના આથી આદેશ કરવામાં આવે છે.

§4	સંસ્થાનું નામ	અગાઉ મંજુર કરેલ હપ્તાના અનુદાનની રકમ	સદર આદેશથી મંજુર કરેલ ગ્રાન્ટની રકમ	ચાલુ નાણાંકીય વર્ષ: ૨૦૧૮- ૧૯માં કુલ ફાળવેલ ગ્રાન્ટની ૨ક્રમ
٩	સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર	NIL	3. 3,00,00,000/-	ą. 3,00,00,000/-

ઉક્રા ફાળવેલ ગ્રાન્ટની ઉપક્રપ અન્યને મૂડી મિલકતો ઉભી કરવા માટે અનુદાન ફેડ ફેઠળ ડાળવર્ કરવાની રહેશે. કાળવેલ અનુદાન સને: ૨૦૧૮-૧૯ ના વર્ષ માટે સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિશાનગર ને મંજુર થયેલ અંતિમ નિભાવ અનુદાન સામે સરભર કરવાનું રહેશે.

### श्रारतो:-

- ૧. આ મંજુરી અન્વયે કરવાનો થતો ખર્ચ જે તે વર્ષની અંદાજપત્રીય જોગવાઈને આધીન અને નાણાં વિભાગ શરા વગતોવખત ફાળવવામાં આવતી ગાંટની મચાંદામાં કરવાનો રહેશે.
- પ્રસ્તૃત કામ માટે પ્રવર્તમાન નિયમોને આધીન ચાલુ તથા આગામી નાણાંકીય વર્ષમાં પર્યાપ્ત અંદાજપત્રીય જોગવાઈ કરાવી લેવાની રહેશે.
- આ અંગેનું ખર્ચ રાજ્ય સરકારના સ્થાપી તેમજ વખતોવાયત લાગુ પડતા ઠરાવો/પ્રિપત્રો અને ગિરામોની જોગવાઈઓ મુજબ નિયત પધ્ધતિશી દરવાનું રહેશે.
- ૪. આ મંજુરી અંગે કરવાન. થતા ખર્ચ અંગે ઔચિત્યના સિધ્ધાંતોનો અમલ કરવાનો રહેશે.
- ૫. આઅન્વચે કાળવેલ ગાંઢનો અન્ય હેતુ માટે ઉપયોગ કરી શકાશે નહીં. ગયત રહેતી રકમ્ર વર્ષ આખરે સરન્ડર કરવાની રહેશે.
- ગ્રોજના ઠેઠળ નિયત કરવામાં અ,વેલ શરતોનું યુસ્તપણે પાલન કરવાનું રહેશે.
- બાંધકામના કામોની દરગાસ્તોની ગંજુરી માટે યુનિવિસ્ટિંગ દ્રારા તાત્કાલિક પ્રાવર્તમાન son મુજબ નકશા અંઘજો તૈયાર કરી સુક્ષમ સત્તાપ્રિકારીની તાંત્રિક મંજુરી મેળવવાની રહેશે.
- માંઘકામના કામોમાં ૯.w.b. મેન્યુઅલની જોગવાઈઓનું પાલન કરવાનું રહેશે.
- લ્. સ્ચિત કામો પેકી જે કામો MNREGA ફેઠળ આવરી લેવ્ય તેમ ફોચ તેવા કામોનો ખર્ચ MNREGA ચોજના ફેઠળ ઉદારવામાં આવે તે અંગેની લિભાગે તકેદારી રાખવાની ટફેશે.
- ૧૦. અ. કામ માટે જમીન સંપાદન કરવાની જરૂરીયાત ક્ષેય તેવા સંજોગોમાં જમીન સંપાદન અંગેની કાર્યવાહી વિભાગ કક્ષાએ સત્વરે પૂર્ણ કરાવી લેવાના રહેશે અને જમીન સંપાદન અંગેની કામગીરી પૂર્ણ કર્યા બાદ જ વર્ક ઓર્ડર આપવાન રહેશે.
- ૧૧. ટેલ્લે, વન અને પર્યાવરણ વિભાગ, પ્રકૃષણ નિયંત્રણ બોર્ડની મંજુરી કે જમીન સંપાદનની આવશ્યકતા જણાતી ક્ષેય તો આવી મંજુરી સમયસર મેળવી લેવાની રઠેશે. આવા જરીરી ક્લીયરન્સ મેળવવામાં જો વિલંબ-જણાય તો વર્કઓર્ડર આપતાં પહેલાં જરૂરી ચોકસાઈ કરી લેવાની રઠેશે.

- ' કે પત્તી ઉઝાઈન તૈયાર કરતી વખતે અને યોજનાન અમલીકરણમાં સુરક્ષા અગેના ધોરણો અને ગુજરાત માર્ગ ઇઝાસ્ટર મેનેજમેન્ટ એજન્સીની માર્ગદર્શક સુચનાઓનું યુસ્તપણે પાલન કરવાનું રહેશે.
- મજુર થયેલ અંદાજોમાં કોઈ ફેરફાર થાય તો તે અંગેની સુધારેલી વહીવટી મંજુરી સમયસર મેળવી લેવાની રેકેશે
- ૧૪ બ્લિયકામ અંગેની કામગીરી સંદર્ભે સરકારશ્રીની મંજુરીથી જો કોઈ અલાયદા એકમને બાંધકામની જવાબદારી સોંપવામાં આવી હોય તે સિવાયના બાંધકામના તમામ કિસ્સાઓમાં રાજ્ય સરકારના માર્ગ અને મકાન વિભાગ મારફત જ કામગીરી કરાવવાની રહેશે.
- વર્ષ ૨૦૧૫-૧૬ના SOR મુજબ નકશા અંદાજો તૈયાર કરાવી તૃદ્યનુસાર બાંધકામની કાર્યવાહી હાથ ધરવાની રહેશે.
- ૧૬ આ અંગેનો ખર્ચ જે તે ચોજના હેઠળ દર્શાવેલ સંબંધિત બજેટ સદરમાંથી મેળવવાનો રહેશે.
- ૧૭. આ યોજના દેઠળ મંજુર કરેલ કામકાજો સમયસર નિયંમોનુસારની કાર્યવાઠી પૂર્ણ કરી સમયાંતરે યુનિવર્સિટી દ્રારા તેનો પ્રગતિ અઠેવાલ રજુ કરવાનો રહેશે.
- ૧૮. યુનિવર્સિટી દ્રારા આ યોજના ફેઠળ મંજુર થયેલ કામકાજોમાં ચાલુ નાણાંકીય વર્ષમાં કોઈ કાર્યવાર્ઠ કરવામાં નહીં આવે તો યુનિવર્સિટી આ કામકાજો શરૂ કરવા માંગતી ન હોવાનું જાણી ફાળવેલ ગ્રાંટ સરકારશ્રીમાં પરત જમા કરવાની રહેશે.

માંગણી નંબર - ૦૯ (મહેસુલ)

મુખ્ય સદર - ૨૨૦૨ - સામાન્ય શિક્ષણ પૈટાસદર - ૦૩ - યુનિવર્સિટી અને ઉચ્ચ શિક્ષણ ૧૦૨ - યુનિવર્સિટીઓને સહ્યય - ૦૯ - ઈડીએન-૩૦ - યુનિવર્સિટીઓનું વિસ્તરણ અને તેનો વિકાસ વિગતવાર બજેટ સદર - ૨૨૦૨ - ૦૩- ૧૦૨ - ૦૯ (સ્કીમ નં. - ૧૧૭૦૨૯)

નાર્યબ નિયામક. ઉચ્ચ શિક્ષણ કમિશ્નરની કરોરી, ગાંધીનગર

### प्रति,

- હિસાબી અધિકારીશ્રી, સદર કચેરી, જરૂરી કાર્યવાહી કરવા સારૂ (બે નકલમાં)
- જિલ્લા તિજોરી અધિકારીશ્રી, ગાંધીનગર
- ૨જીસ્ટ્રારશ્રી, સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર

3

- એકાઉન્ટન્ટ જનરલશ્રી, એ.જી.કચેરી, રાજકોટ
- એકાઉન્ટન્ટ જનરલશ્રી, એ.જી.કચેરી, અમદાવાદ
- હિસાબી અધિકારીશ્રી, બજેટ શાખા, સદર કચેરી
- ′ફકમ ફાઈલે

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EDN-30 યુનિવર્સિટીઓમાં નવા બાંધકામ માટેની નવી યોજના અન્વરે શિક્ષણ વિભાગ દ્રારા નાણાંકીય વર્ષ. ૨૦૧૮-૧૯ માટે તા. ૨૯/૦૬/૨૦૧૮ની સમિતિની બેઠકમાં મંજુર કરેલ કામકાજની વિગત તથા સંબંધિત કામકાજ માટેની અંદાજિત મંજુર કરેલ રકમની વિગત દર્શાવતું પત્રક

(४) સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર

ક્રમ	યુનિવર્સિટી <b>નું</b> નામ	નક્કી થયેલ નવા બાધકામની વિગત	ું કુલ રક્રમ	કુલ મંજુર થયેલ રકમના સામન્ય રીતે 30% પ્રમાણે પ્રથમ હપ્તાની ઉચ્ચક રકમ
٧.	સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર	<ol> <li>યુનિવર્સિટી ખાતે ઈન્ટરનેશનલ સ્કુડન્ટ શેસ્ટેલના બાંધકામની કામગીરી</li> </ol>	<b>ફ. 3,</b> ₹\$,00,000/-	ą. 3,00,00,000/-
		કુલ:-	3. 3,99,00,000/-	ą. 3,00,00,000/-

નોંઘેબ નિયામક, ઉચ્ચ શિક્ષણ કમિશ્નરની કચેરી, ગાંધીનગર



NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022) VALLABH VIDYANAGAR - 388 120 GUJARAT

**Document No: 8** 

No:

Date 95/01/2022

### Certificate Showing Allocation and Expenditure for Infrastructure Augmentation (4.1.4)

It is to be certified that a grant of Rs. 8,00,00,000/- (Rupees eight erore) was sanctioned and released in financial years 2018-19 and 2020-21 by the State Government vide their letters (1) ISC-7/SPU/NI/EDN-30/2019/8317-23 dated 08/03/2019 (2) ISC-7/SPU/EDN-30/2020/1022-27 dated 16/03/2021 towards Construction of Academic/Administrative staff Quarters. Out of this, amounts of Rs. 3,22,457/- and Rs. 2,57,26,561/- have been utilized during the financial years of 2019-20 and 2020-21 respectively for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Government of Gujarat (01).

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2019-20, Grant Funds, Schedule-B (Page-3), List-III: Grant from UGC and Other Funding Agency, Grant from State Government, Page-7.

Balance sheet, 2020-21, Grant Funds, Schedule-B (Page-1), List-III: Grant from UGC and Other Funding Agency, Grant from State Government, Page-7.

Head (I/C), USIC

University Engineer Chief Account Officer (I/C)

Jump to Menu

Website: www.spuvvn.edu

#### BALANCE SHEET AS AT MARCH 31, 2020

Amount in

			Amount in
PARTICULARS	SCH.	As at March 31,2020	As at March 31,2019
Capital Funds & Liabilities:			
Corpus Fund	Λ	2,37,32,17,174	2,03,22,29,897
Grant Funds	BU	77,50,74,842	83,61,46,804
Endowment Funds	C	7,42,00,060	7,31,02,514
Provident Fund	D	43,37,68,539	41,78,85,282
Gratuity (Aerc)	E	93,87,627	91,28,640
Current Liabilities And Provisions	F	3,79,14,268	8,44,77,157
Total		3,70,35,62,510	3,45,29,70,294
P. dy & Assets:			
Immovable Properties	G	56,04,56,748	53,69,07,061
Investments => Own Fund Investments	н	2,34,72,59,267	2.10.00.84.034
-> Own Field investments		2,34,72,59,267	2,10,00,84,034
Provident Fund Investment  >> Provident Fund Investment in Treasury (SFU & AERC)  >> Provident Fund Investment (Press)		41,52,96,668 1,04,72,751	40,80,37,617 98,38,798
		42,57,69,419	41,78,76,415
Current Assets, Loans & Advances	1	7,69,24,449	5,39,43,861
Closing Cash & Bank Balances		29,31,52,627	34,41,58,923
Total		3,70,35,62,510	3,45,29,70,294
* S TO ACCOUNTS	v		

FOR SARDAR PATEL UNIVERSITY

et Account Officer
Chief ateddle Office!
Authorised Signator(GU)
V.V Nagar

Date: 3044 Dec 2026

Incharge Registrar Sardar Patel University Vallabh Vidyanagar.

strar versity agar.

For C N K & ASSOCIATES LLP Chartered Accountants FRN: 101961W/W-100036

Acces &

Alok Shah M. No: 042005

Place: Vadedosa
Date: 30 14 Dec 2020

### Notes forming part of Balance Sheet

LIST - II : EARMARKED GRANT FUNDS

AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
*	7
1,81,53,913	1,81,53,913
7,46,854	7,46,854
20,54,730	20,54,730
4,54,82,286	5,87,41,404
22,46,11,879	20,49,81,225
19,75,016	17,67,016
29,30,24,679	28,64,45,143
	1,81,53,913 7,46,854 20,54,730 4,54,82,286 22,46,11,879 19,75,016

### LIST - III : GRANT FROM UGC & OTHER FUNDING AGENCY

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
Res, Scheme, Proj, Scholarship Grant from State Government	1,52,84,929 30,52,45,218	2,05,34,607 33,52,81,331
Total	32,05,30,147	35,58,15,938

### SCH - C : ENDOWMENT FUNDS

#### LIST - 1: GOLD MEDAL FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	ŧ	*
Fellowship, Scholarship & Prizes	2,03,19,407	1,90,51,584
Publication Funds	5,33,612	4,95,134
Donation Funds	4,87,05,887	4,92,11,240
Gold Medal (Interest)	42,05,866	39,57,038
Lecture Series Funds	4,35,287	3,87,518
Total	7,42,00,060	7,31,02,514



#### BALANCE SHEET AS AT MARCH 31, 2021

PARTICULARS	SCH.	As at March 31,2021	As at March 31,2020
Capital Funds & Liabilities:			
Corpus Fund	A	2,68,56,00,045	2,37,34,76,766
Grant Funds	В	77,70,00,048	77,48,18,040
Endowment Funds	С	8,71,33,156	7,41,97,270
Provident Fund	D	47,94,88,819	43,37,68,539
Gratuity (Aerc)	Е	1,09,89,602	93,87,627
Current Liabilities And Provisions	F	3,31,09,032	3,79,14,268
Total		4,07,33,20,704	3,70,35,62,510
Property & Assets:			
Immovable Properties	G	59,45,33,728	56,04,56,748
Investments -> Own Fund Investments	н	2,58,21,52,235	2,34,72,59,267
		2,58,21,52,235	2,34,72,59,267
Provident Fund Investment   -> Provident Fund Investment in Treasury (SPU & AERC) -> Provident Fund Investment (Press)		46,04,56,800 1,11,03,209 47,15,60,009	41,52,96,668 1,04,72,751 42,57,69,419
Current Assets, Loans & Advances	1	5,55,53,666	7,69,24,449
Closing Cash & Bank Balances	J	36,95,21,066	29,31,52,627
Total		4,07,33,20,704	3,70,35,62,510
NOTES TO ACCOUNTS	v	L = -24   9	

For SARDAR PATEL UNIVERSITY BARD

TV Chief Accounts Officer (5 14 )
Authorised Signatories

Place: Vallabh Vidhyanagar

Date: 24/Jan/2022

Registrar (510)

Incharge Registrar Sardar Patel University Vallabh Vidyanagar.

For C N K & ASSOCIATES LLP Chartered Accountants FRN: 101961W/W-100036

Alok Shah M. No: 042005

Vadodara Place: 24-Jan-2022

Date:

VADODARA



### Notes forming part of Balance Sheet

### LIST - II : EARMARKED GRANT FUNDS

7	7
1,81,53,913	1,81,53,913
7,46,854	7,46,854
20,54,730	20,54,730
4,46,79,495	4,54,82,286
23,87,80,638	22,43,55,078
19,75,016	19,75,016
30,63,90,646	29,27,67,878
	7,46,854 20,54,730 4,46,79,495 23,87,80,638 19,75,016

### LIST - III : GRANT FROM UGC & OTHER FUNDING AGENCY

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020 ₹	
Res, Scheme, Proj, Scholarship	1,15,59,463	1,52,84,929	
Grant from State Government	31,53,55,591	30,52,45,218	
1 otal	32,69,15,054	32,05,30,147	

#### SCH - C: ENDOWMENT FUNDS

### LIST - I : GOLD MEDAL FUNDS

PARTICULARS	A5 AT 31st MARCH, 2021	A5 AT 31st MARCH 2020	
	*	*	
Fellowship, Scholarship & Prizes	2,13,92,706	2,03,19,407	
Publication Funds	5,81,380	5,33,612	
Donation Funds	6,02,51,840	4,87,05,887	
Gold Medal (Interest)	43,63,606	42,03,077	
Lecture Series Funds	5,43,624	4,35,287	
Total	8,71,33,156	7,41,97,270	



No:ISC-7/SPU/NI/EDN-30/2019/319-23
Office of the Commissioner of Higher Education
Block no-12, Second floor,
Dr. Jivraj Maheta Bhavan,
Gandhinagar,
Dt.08/03/2019

### Taken into Consideration:

 Resolution of Education Department dated on 15/05/2018 with No SRY/2317/COHE/N.Ba/ 158/khr

 Resolution of Education Department dated on 06/02/2019 with No SRY/2317/COHE/N.Ba/158/khr

 Online order No: plan-edu-30/2018-19/132019 of the Planning branch of this office dated on 01/03/2019.

#### Office Order:

As mentioned in the introduction (1) of the resolution of the Department of Education in the financial year 2018-2019 (Revenue) as a matter under the planning head EDN-30 Administrative approval has been given for the provision of Rs. 9 crore in the budget for new construction at the underlying universities.

No	Name of Organization	Amount of previously approved instalment grant	Amount of grant sanctioned by the said order	Amount of total allotted grant in the current financial year 2018-19
1	Sardar Patel University, Vallabh Vidyanagar	Rs. 11,00,00,000/-	Rs. 4,00,00,000	Rs. 15,00,00,000

As per the provision sanctioned to the aforesaid University in the aforesaid column (4) for the year 2018-19, an amount of Rs. 400,00,000 is sanctioned for new construction at Sardar Patel University, Vallabh Vidyanagar subject to following conditions. Payment of the said amount is to be made by the Accounting Officer of the office in the prescribed form by the bill from the check at the District Treasury Office, Gandhinagar to Nana Ugvi Sardar Patel University, Vallabh Vidyanagar.

Sd/-Additional Commissioner, Office of the Commissioner of Higher Education, Gandhinagar

Registrar (I/C) Sardar Patel University

I/C. Registrar Sardar Patel University Vallabh Vidyanagar. EDN-30 According to the new plan for new construction in universities, for the financial year 2018-19 by the Department of Education. A statement showing the details of the work approved in the meeting of the committee on 22/02/2019 and the details of the estimated amount approved for the related work.

No	Name of University	Details of scheduled new construction	Total amount	The maximum amount of the first instalment is usually 30% of the total sanctioned amount
1	Sardar Patel University, Vallabh Vidyanagar	1. Work to demolish the old and dilapidated quarters of B,C,E and F typeat University Staff Colony and construction of new multi-storey residential complex	Rs. 12,41,66,870/-	Rs. 04,00,00,000/-
		Total	Rs. 12,41,66,870/-	Rs. 04,00,00,000/-

Sd/-

Additional Commissioner, Office of the Commissioner of Higher Education, Gandhinagar

Registrar (I/C) Sardar Patel University

I/C. Registrar Sardar Patel University Vallabh Vidyanagar.

No:ISC-7/SPU/EDN-30/2019/
Office of the Commissioner of Higher Education
Block no-12, Second floor,
Dr. Jivraj Maheta Bhavan,
Gandhinagar,
Dt.16/03/2021

#### Taken into Consideration:

- Resolution of Education Department dated on 27/07/2020 with No: budget/ cha.ba/178/N.Ba/kh-2
- Proceedings note of Education Department dated on 25/02/2021 with No budget/cha.ba. 1219-178-Kh
- Online order No: plan-edu-2020-21/3012021 of the Planning branch of this office dated on 30/01/2021.

#### Office Order:

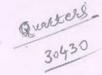
Introduction (3) to Planning Branch no. Grant has been allotted and handed over to the branch as per online order dated 30/01/2021. According to which Sardar Patel University, VallabhVidyanagar has been given amount of Rs. 4,00,00,000 /- . The details of the new construction mentioned in the action note dated 25/02/2021 and the estimated amount for that work have been decided in the meeting of the committee appointed for this scheme.

No	Name of Organization	The amount of instalment grant approved in the meeting of 14/09/20 in the year 2020-21	Amount of grant sanctioned by the said order	Amount of total allotted grant in the current financial year 2020-21
1	2	3	4	5
1	Sardar Patel University, Vallabh Vidyanagar	NIL	Rs. 4,00,00,000	4,00,00,000
				Rs 4 crore only

Sd/-Additional Commissioner, Office of the Commissioner of Higher Education, Gandhinagar

Registrar (I/C) Sardar Patel University

I/C. Registrar Sardar Patel University Vallabh Vidyanagar.



કમોક: ISC-7/SPU/N I/EDN-30/2019/73 99 - ર ઉચ્ચ શિક્ષણ કમિશ્વરની કચેરી, બ્લોક ન્દ્ર-૧૨, બીજો માળ, ડૉ. જીવરાજ મહેતા ભવન, ગાંધીનગર, તા.0 / 03 /20૧૯

## વેચાણે લીધા:

- ૧. શિક્ષણ વિભાગના તા. ૧૫/૦૫/૨૦૧૮ના ઠરાવ ક્રમાં ક: સરચ/૨૩૧૭/COHE/ન.બા./૧૫૮/ખર
- ર શિક્ષણ વિભાગના તા. OS/ O3 /20૧૯ના કાર્યવાહી નોંધ ક્રમાંક: સરય/૨૩૧૭/COHE/ન.બા./ ૧૫૮/ખર
- 3. આ કરોરીના આયોજન શાખાના તા. 0૧/03/૨૦૧૯ના ઓન લાઈન Order No: plan-edn-30/ 2018-19/132019

### : કચેરી આદેશ :

આમુખ (૧) માં જણાવેલ શિક્ષણ વિભાગના ઠરાવથી સને: ૨૦૧૮-૨૦૧૯ ના નાણાંકીય વર્ષમાં (મહેસુલ) આયોજન સદર હેઠળ ચાલુ બાબત તરીકે EDN-30 અંતર્ગત યુનિવર્સિટીઓ ખાતે નવા બાંધકામ માટે ૯૦,૦૦,૦૦,૦૦૦/- એકે રૂપિયા નેવું કરોડ પુરાની ૨કમની બજેટમાં થયેલ જોગવાઈનો ખર્ચ વહીવટી મંજુરી આપવામાં આવેલ છે.

આમુખ (૨) થી EDN-30 હેઠળ યુનિવર્સિટીઓમાં નવા બાંધકામની યોજના માટે વર્ષ. ૨૦૧૮-૧૯ના નાણાંકીય વર્ષમાં રાજ્ય સરકાર દ્વારા બનાવવામાં આવેલ સમિતિની તા. ૨૨/૦૨/૨૦૧૯ ની બેઠકમાં સંબંધિત યુનિવર્સિટીઓની નવા બાંધકામ માટેની દરખાસ્તોની ચકાસણી કરી સંબંધિત યુનિવર્સિટીઓ માટે જરૂરી કામકાજની વિગતો તથા તેના માટેની રકમોની (ગ્રાન્ટની) મંજુરી આપવામાં આવેલ છે. સમિતિ દ્વારા તા. ૨૨/૦૨/૨૦૧૯ની બેઠકમાં સંબંધિત યુનિવર્સિટીઓ માટે એકંદરે કુલ રૂ. ૨૪,૩૧,૪૭,૦૦૦/-અંકે રૂપિયા ચોવીસ કરોડ એકત્રીસ લાખ સુડતાલીસ હજાર પુરાની રકમ મંજુર કરવામાં આવેલ છે.

આમુખ (3) થી આયોજન શાખાના તા. ૦૧/૦૩/૨૦૧૯ના ઓન લાઈન આદેશ અન્વયે ગ્રાન્ટની કાળવણી કરીને શાખાના હ્વાલે મુકવામાં આવેલ છે. જે અન્વયે સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર ને આ યોજના માટે રૂ. ૪,૦૦,૦૦,૦૦૦/- અંકે રૂપિયા યાર કરોડ પુરાની રકમ શિક્ષણ વિભાગના તા. ૦૬/૦૩/૨૦૧૯ની કાર્યવાર્દી નોંધમાં જણાવેલ નવા બાંધકામની વિગતો તથા તે કામકાજ માટેની અંદાજિત રંકમો આ યોજના માટેની ભિયત થયેલ સમિતિની તા. ૨૨/૦૨/૨૦૧૯ ની બેઠકમાં નડકી કરવામાં આવેલ છે. ( જેની નકલ આપવામાં આવેલ છે.) જેની વિગતો આ સાથે પત્રકમાં જણાવેલ છે. આ કામકાજ માટે જરૂરી અંદાજિત રકમો પણ મંજુર કરવામાં આવેલ છે. જે ધ્યાને રાખીને યુનિવર્સિટીએ શિક્ષણ વિભાગના આમુખ-૧ અને આમુખ-૨ના ઠરાવ/પત્રોમાં જણાવેલ નીચે મુજબની તમામ શરતોને તથા અન્ય સ્થળાઓને આધિન તેમજ યોજનાઓની લક્ષ્યાંક સિધ્યિઓની વખતોવખતની અદ્યતન વિગતવારની માહિતી રજ કરવાની શરતે ગ્રાન્ટની કાળવણી કરવાના અથી આદેશ કરવામાં આવે છે.

84	સંસ્થાનું નામ	અગાઉ મંજુર કરેલ કપ્તાના અનુદાનની રકમ	કપ્તાના અનુદાનની કરેલ ગ્રાન્ટની રકમ	
9	સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર	3. 99,00,00,000	3. 8,00,00,000/-	ą. १५,00,00,000/-
				(અંકે રૂપિયા ચાર કરોડ પુરા

ઉપરોક્ત યુનિવર્સિટીને ઉક્ત કોલમ-(૪) માં જણાવેલ વિગતે સને: ૨૦૧૮-૧૯ના વર્ષની મંજુ થયેલ જોગવાઈ મુજબ સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર ખાતે નવા બાંધકૂામ માટે રૂ. ૪,૦૦,૦૦,૦૦૦/-અંકે રૂપિયા યાર કરોડ પુરા ની રકમ આશી નીચેની શરતોને આપિન મંજુર કરવામાં આવે છે. સદર રકમની યુકવણી અત્રેની કચેરીના હિસાબી અધિકારીશ્રી દ્રારા નિયત નમ્નામાં બીલ દ્રારા જિલ્લા તિજોરી કચેરી, ગાંધીનગર ખાતે ચેકશી નાણાં ઉગવી સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર ને યુકવણી કરી પહોંચ મેળવી લેવાની રહેશે.

ઉક્ત ફાળવેલ ગ્રાન્ટની "૩૫૬૫ અન્યને મૂડી મિલકતો ઉભી કરવા માટે અનુદાન" ફેડ ફેઠળ ફાળવણી કરવાની રફેશે. ફાળવેલ અનુદાન સને: ૨૦૧૮-૧૯ ના વર્ષ માટે સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગરને મંજુર થયેલ અંતિમ નિભાવ અનુદાન સામે સરભર કરવાનું રફેશે.

#### શરતો:-

- આ મંજુરી અન્વયે કરવાનો ઘતો ખર્ચ જે તે વર્ષની અંદાજપત્રીય જોગવાઈને આધીન અને નાણાં વિભાગ દ્રારા વખતોવખત ફાળવવામાં આવતી ગાંટની મર્યાદામાં કરવાનો રહેશે.
- પ્રસ્તુત કામ માટે પ્રવર્તમાન નિયમોને આધીન ચાલું તથા આગામી નાણાંકીય વર્ષમાં પર્યાપ્ત અંદાજપત્રીય જોગવાઈ કરાવી લેવાની રહેશે.
- આ અંગેનું ખર્ચ રાજ્ય સરકારના સ્થાયી તેમજ વખતોવખત લાગુ પડતા કરાવો/પરિપત્રો અને નિયમોની જોગવાઈઓ મુજબ નિયત પધ્ધતિથી કરવાનું રહેશે.
- ૪. આ મંજુરી અંગે કરવાના થતા ખર્ચ અંગે ઔચિત્યના સિધ્ધાંતોનો અમલ કરવાની રહેશે.
- પ. આઅન્વચે ફાળવેલ ગાંટનો અન્ય ઠેતુ માટે ઉપયોગ કરી શકાશે નહીં. બચત રહેતી રકમ વર્ષ આખરે સરન્ડર કરવાની રહેશે.
- ુક. યોજના ફેઠળ નિયત કરવામાં આવેલ શરતોનું યુસ્તપણે પાલન કરવાનું રહેશે.
- ૭. બાંધકામના કામોની દરખાસ્તોની મંજુરી માટે યુનિવર્સિટી દ્રારા તાત્કાલિક પ્રવર્તમાન SOR મુજબ નકશા અંદાજો તૈયાર કરી સક્ષમ સત્તાધિકારીની તાંત્રિક મંજુરી મેળવવાની રહેશે.
- c. બાંધકામના કામોમાં P.W.D. મેન્યુઅલની જોગવાઈઓનું પાલન કરવાનું રહેશે.
- ૯. સ્ચિત કામો પૈકી જે કામો MNREGA ઢેઠળ આવરી લેવાય તેમ ઢોય તેવા કામોનો ખર્ચ MNREGA ચોજના ઢેઠળ ઉધારવામાં આવે તે અંગેની વિભાગે તકેદારી રાખવાની રહેશે.
- ૧૦. આ કામ માટે જમીન સંપાદન કરવાની જરૂરીયાત ક્ષેય તેવા સંજોગોમાં જમીન સંપાદન અંગેની કાર્યવાઠી વિભાગ કક્ષાએ સત્વરે પૂર્ણ કરાવી લેવાની રહેશે અને જમીન સંપાદન અંગેની કામગીરી પૂર્ણ કર્યા બાદ જ વર્ક ઓર્ડર આપવાના રહેશે.
- ૧૧. રેલ્વે, વન અને પર્યાવરણ વિભાગ, પ્રદૂષણ નિયંત્રણ બોર્ડની મંજુરી કે જમીન સંપાદનની આવશ્યકતા જણાતી હોય તો આવી મંજુરી સમયસર મેળવી લેવાની રહેશે. આવા જરીરી ક્લીયરન્સ મેળવવામાં જો વિલંબ જણાય તો વર્કઓર્ડર આપતાં પહેલાં જરૂરી ચોકસાઈ કરી લેવાની રહેશે.

ત કામની ડિઝાઈન તૈયાર કરતી વખતે અને યોજનાનાં અમલીકરણમાં સુરક્ષા અંગેના ધોરણો અને ગુજરાત સ્ટેટ ડીઝાસ્ટર મેનેજમેન્ટ એજન્સીની માર્ગદર્શક સુચનાઓનું યુસ્તપણે પાલન કરવાનું રહેશે.

મંજુર થયેલ અંદાજોમાં કોઈ ફેરફાર થાય તો તે અંગેની સુધારેલી વહીવટી મંજુરી સમયસર મેળવી લેવાંની રહેશે.

- ૧૪. બાંધકામ અંગેની કામગીરી સંદર્ભે સરકારશ્રીની મંજુરીથી જો કોઈ અલાયદા એકમને બાંધકામની જવાબદારી સોંપવામાં આવી હોય તે સિવાયના બાંધકામના તમામ કિસ્સાઓમાં રાજ્ય સરકારના માર્ગ અને મકાન વિભાગ મારફત જ કામગીરી કરાવવાની રહેશે.
- ૧૫. વર્ષ ૨૦૧૫-૧૬ના son મુજબ નકશા અંદાજો તૈયાર કરાવી તદ્અનુસાર બાંધકામની કાર્યવાહી હાથ ધરવાની રહેશે.
- ૧૬. આ અંગેનો ખર્ચ જે તે યોજના ફેઠળ દર્શાવેલ સંબંધિત બજેટ સદરમાંથી મેળવવાનો રહેશે.
- આ યોજના ઢેઠળ મંજુર કરેલ કામકાજો સમયસર નિયમોનુસારની કાર્યવાઢી પૂર્ગ કરી સમયાંતરે યુનિવર્સિટી બ્રાસ તેનો પ્રગતિ અઠેવાલ રજુ કરવાનો રઢેશે.
- ૧૯. યુનિવર્સિટી દ્રારા આ ચોજના હેઠળ મંજુર થયેલ કામકાજોમાં ચાલુ નાણાંકીય વર્ષમાં કોઈ કાર્યવાહી કરવામાં નદી આવે તો યુનિવર્સિટી આ કામકાજો શરૂ કરવા માંગતી ન હોવાનું જાણી ફાળવેલ ગ્રાંટ સરકારશ્રીમાં પરત જમા કરવાની રહેશે-

માંગણી નંબર – ૦૯ (મહેસુલ)

મુખ્ય સદર - ૨૨૦૨ - સામાન્ય શિક્ષણ પેટાસદર – ૦૩ - યુનિવર્સિટી અને ઉચ્ચ શિક્ષણ ૧૦૨ - યુનિવર્સિટીઓને સહય – ૦૯ – ઈડીએન-૩૦ – યુનિવર્સિટીઓનું વિસ્તરણ અને તેનો વિકાસ

વિગતવાર બજેટ સંદર - ૨૨૦૨ - ૦૩- ૧૦૨ -૦૯ (સ્ક્રીમ નં. - ૧૧૭૦૨૯)

🏄 નોંધૂ પર માનનીય અયુક્તશ્રીના આદેશાનુસાર.

આધક કામ

ઉચ્ચ શિક્ષણ કમિશ્નરની કચેરી,

ગાંધીનગર

પ્રતિ,

- હિસાબી અધિકારીશ્રી, સદર કચેરી, જરૂરી કાર્યવાહી કરવા સારૂ (બે નકલમાં)

-\_\_જિલ્લા તિજોરી અધિકારીશ્રી, ગાંધીનગર

- ૨જીસ્ટ્રારશ્રી, સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર

- એકાઉન્ટન્ટ જનરલશ્રી, એ.જી.કચેરી, રાજકોટ

- એકાઉન્ટન્ટ જનરલશ્રી, એ.જી.કચેરી, અમદાવાદ

- હિસાબી અધિકારીશ્રી, બજેટ શાખા, સદર કચેરી

- ફુકમ ફાઈલે

EDN-30 યુનિવર્સિટીઓમાં નવા બાંધકામ માટેની નવી ચોજના અન્વચે શિક્ષણ વિભાગ દ્રારા નાણાંકીય વર્ષ. ૨૦૧૮-૧૯ માટે તા. ૨૨/૦૨/૨૦૧૯ ની સમિતિની બેઠકમાં મંજુર કરેલ કામકાજની વિગત તથા સંબંધિત કામકાજ માટેની અંદાજિત મંજુર કરેલ રકમની વિગત દર્શાવતું પત્રક

## सरहार पटेल युनिवर्सिटी, वल्लल विद्यानगर

s4 ()	યુનિવર્સિટીનું નામ	નક્કી થયેલ નવા બાંધકામની વિગત	કુલ રકમ	કુલ મંજુર થંચેલ રકમના સામન્ય રીતે 30% પ્રમાણે પ્રથમ દપ્તાની ઉચ્ચક રકમ
8.	સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર	૧. યુનિવર્સિટી સ્ટાક કોલોની ખાતે બી, સી, ઈ તથા એક ટાઈપના જૂના અને જર્જરીત ક્લાટર્સ તોડીને નવું બહુગાળી રહેણાંક સંકુલ બનાવવાની કામગીરી	ą. 4 <i>2,84,</i> 55,6 <del>0</del> 0/-	ą. 0x,00,00,000/-
		કુલ:-	3. 92,89,55,690/-	-\000,00,00,so.£

અધિક કમિશ્વન, ઉચ્ચ શિક્ષણ કમિશ્વરની કચેરી, ગાંધીનગર



Teaching/ Non Teaching

5418: ISC-7/SPU/EDN-30/2014/ ઉथ्य शिक्षण अभिभरनी ४येशी બ્લોક નં.-૧૨, બીજો માળ, ડૉ. જીવરાજ મહેતા ભવન, ગાંધીનગર, 11.74/03/2029

Gui . (ROTE , KABE

વંચારે લીધા:

शिक्षद् विभागमा ता.२७/०७/२०२०मा हराव इमांड: अ४८/या.आ/१७८/४-२

શિક્ષણ વિભાગના તા.. ૨૫/૦૨/૨૦૨૧ના કાર્યવાહી નીંધ કમોક: બજટ-ચા.બા.૧૨૧૯-૧૭૮-ખ

આ કચેરીના આયોજન શાખાના તા.30/01/2021ના ઓન લાઇન Order

No:plan-edn-2020-21/3012021

#### : કચેરી આદેશ :

આમુખ (૧) માં જણાવેલ શિક્ષણ વિભાગના કરાવથી સને: ૨૦૨૦-૨૦૨૧ ના નાણાંકીય વર્ષમાં (મહેસુલ) આયોજન સદર હેઠળ યાલુ બાબત તરીકે EDN-30 અંતર્ગત યુનિવર્સિટીઓ ખાતે નવા બાંધકામ માટે કપ,૪૪,૨૨,૦૦૦/- અંકે રૂપિયા પાંસક કરોડ સુમ્માલીસ લાખ બાવીસ ફજાર પુરાની રકમની બજેટમાં થયેલ જોગવાઈએ ખર્ચ વર્દીવરી મંજુરી આપવામાં આવેલ છે.

આમુખ (૨) થી EDN-30 દેઠળ યુનિવર્સિટીઓમાં નવા બાંધકામની યોજના માટે વર્ષ, ૨૦૨૦-૨૧ ના નાણોકીય વર્ષમાં રાજ્ય સરકાર દ્રારા બનાવવામાં આવેલ સમિતિની બેઠકમાં સંબંધિત યુનિવર્સિટીઓની નવા બાંધકામ માટેની દરખાસ્તોની યક્ષસણી કરી સંબંધિત યુનિવર્સિટીઓ માટે જરૂરી કામકાજની વિગતો તથા તેના માટેની રકમોની (ગ્રાન્ટની) મંજુરી આપવામાં આવેલ છે. સમિતિ વ્રારા યુનિવર્સિટીઓ માટે એકંદરે રૂ. ૧૧,૭૭,૫૪,૩૬૩/- અંકે રૂપિયા અગિયાર કરોડ સિત્યોતેર લાખ ચોપન કજાર ત્રણસો ત્રેસઠ પુરાની રકમ મંજુર કરવામાં આવેલ છે.

આમુખ (3) શી આયોજન શાખાના તા. 30/09/2029 ના ઓન લાઈન આદેશ અન્વરે ગ્રાન્ટની કાળવણી કરીને શાખાના હવાલે મુકવામાં આવેલ છે. જે અન્વયે સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર ને આ ચોજના માટે રૂ. ૪,૦૦,૦૦,૦૦૦ /- અંકે રૂપિયા ચાર કરીડ પુરા રકમ શિક્ષણ વિભાગના તા. આ યોજના માટેની નિયત થયેલ સમિતિની બેઠકમાં નક્કી કરવામાં આવેલ છે. ( જેની નકલ આપવામાં આવેલ છે.) જેની વિગતી આ સાથે પત્રકમાં જણાવેલ છે. આ કામકાજ માટે જરૂરી અંદાંજિત રકમો પણ મંજુર કરવામાં આવેલ છે. જે ધ્યાને રાખીને યુનિવર્સિટીએ શિક્ષણ વિભાગના આમુખ-૧ અને આમુખ-૧ના કરાવ/પત્રોમાં જણાવેલ નીચે મુજબની તમામ શરતોને તથા અન્ય સુચનાઓને આધિન તેમજ યોજનાઓની લક્ષ્યાંક સિધ્ધિઓની વખતોવખતની અદાતન વિગતવારની માહિતી રજુ કરવાની શરતે ગ્રાન્ટની કાળવણી કરવાના આદી આદેશ કરવામાં આવે છે.

ક્રમ	સંસ્થાનું નામ વર્ષ ૧૦૧૦-૨૧ માં તા.૧૪/૦૯/૨૦ ની મિટીંગમાં મેજુર કરેલ દપ્તાના અનુદાનની રકમ		સદર આદેશથી મંજુર કરેલ ગ્રાન્ટની રક્ષ્મ	યાલુ નાણાંકીય વર્ષ: ૨૦૨૦-૨૧ માં કુલ ફાળવેલ ગ્રાન્ટની ૨૬મ		
١	.6	- 3	R	ų		
٩	સરદાર પટેલ યુનિવર્સિટી, વલ્લલ વિદ્યાનગર	NII	\$. 0¥,00,00,000/-	₹: 0¥,00,00,000 /-		

ઉપરોક્ત યુનિવર્સિટીને ઉક્ત કોલમ-(૪) માં જણાવેલ વિગતે સને: ૨૦૨૦-૨૧ના વર્ષની મંજુર થયેલ જોગવાઈ મુજબ સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર ખાતે નવા બધિકામ માટે રૂ. ૦૪,૦૦,૦૦,૦૦૦/-એક રૂપિયા યાર કરોડ પુરા ની રકમ આથી નીચેની શરતોને આયેન મંજુર કરવામાં આવે છે. સદર રકમની યુકવણી અત્રેની કચેરીના હસિયાબી અધિકારીથી લાગ નિયત નમ્નામાં બીલ લાગ જિલ્લા તિજોરી કચેરી, ગાંધીનગર ખાતે ચેકથી નાણાં ઉગવી સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર ને યુકવણી કરી પહોંચ મેળવી લેવાની રહેશે.

ઉક્ત કાળવેલ ગ્રાન્ટની "૩૫૬૫ અન્યને મૂડી મિલકનો ઉભી કરવા માટે અનુદાન કેઠ ઢેઠળ કાળવણી કરવાની રહેશે. કાળવેલ અનુદાન સને: ૨૦૨૦-૨૧ ના વર્ષ માટે સરદાર પટેલ યુનિવિસ્ટિી, વલ્લભ વિદ્યાનગર ને મંજુર થયેલ અંતિમ નિભાવ અનુદાન સામે સરભર કરવાનું રૃદેશે.

#### शरती:-

- આ મેજુરી અન્વચે કરવાનો થતો ખર્ચ જે તે વર્ષની અંદાજપત્રીય જોગવાઈને આધીન અને નાણાં વિભાગ શરા વખતોવખત ફાળવવામાં આવતી ગ્રાંટની મર્ચાદામાં કરવાનો રહેશે.
- પ્રસ્તુત કામ માટે પ્રવર્તમાન નિયમોને આધીન ચાલુ તથા આગામી નાણાંકીય વર્ષમાં પર્યાપ્ત અંદાજપત્રીય જોગવાઈ કરાવી લેતાની રહેશ.
- આ અંગેનું ખર્ચ રાજ્ય સરકારના સ્થાયી તેમજ વખતોવખત લાગુ પડતા ઠરાવો/પરિપત્રો અને નિયમોની જોગવાઈઓ મુજબ નિયત પધ્ધતિથી કરવાનું રહેશે.
- ૪. આ મંજુરી અંગે કરવાના થતા ખર્ચ અંગે ઔચિત્યના સિધ્ધાંતોનો અમલ કરવાની રહેશે.
- આઅન્વયે કાળવેલ ગાંટનો અન્ય ફેતું માટે ઉપયોગ કરી શકાશે નહીં, બયત રફેતી રકમ વર્ષ યાખરે સરન્ડર કરવાની રફેશે.
- ચોજના ફેઠળ નિયત કરવામાં આવેલ શરતોનું યુસ્તપણે પાલન કરવાનું રહેશે.
- બાંધકામના કામોની દરખાસ્તોની મંજુરી માટે યુનિવર્સિટી દ્રારા તાતકાલિક પ્રવર્તમાન SOR મુજબ નકશા અંદાજો તૈયાર કરી સક્ષમ સત્તાધિકારીની તાંત્રિક મંજુરી મેળવવાની રહેશે.
- c. બાંધકામના કામીમાં P.W.D. મેન્યુઅલની જોગવાઈઓનું પાલન કરવાનું રહેશે.
- ૯. સ્ચિત કામો પૈકી જે કામો MNREGA ફેઠળ આવરી લેવાય તેમ હ્રેય તેવા કામોનો ખર્ચ MNREGA યોજના ઠેઠળ ઉધારવામાં આવે તે અંગેની વિભાગે તકારી રાખવાની રહેશે.
- ૧૦. આ કામ માટે જમીન સંપાદન કરવાની જરૂરીયાત ક્ષેય તેવા સંજોગોમાં જમીન સંપાદન અંગેની કાર્યતાહી વિભાગ કક્ષાએ સત્વરે પૂર્ણ કરાવી, તેવાની રહેશે અને જમીન સંપાદન અંગેની કામગીરી પૂર્ણ કર્યા બાદ જ વર્ક ઓર્ડર આપવાના રહેશે.
- ૧૧. રેલ્વે, વન અને પર્યાવરણ વિભાગ, પ્રદૂષણ નિયંત્રણ બીર્ડની મંજુરી કે જમીન સંપાદનની આવશ્યકતા જણાતી હોય તો આવી મંજુરી સમૃચસુર મેળવી લેવાની રહેશે. આવા જરીરી ક્લોચરન્સ મેળવવામાં જો વિલંબ જણાય તો વર્કઓર્ડર આપતાં પહેલાં જરૂરી ચોકસાઈ કરી લેવાની રહેશે.
- આ કામની ડિઝાઈન તૈયાર કરતી વખતે અને યોજનાનાં અમલીકરણમાં સુરક્ષા અંગેના ધોરણો અને ગુજરાત સ્ટેટ ડીઝાસ્ટર મેનેજમેન્ટ એજન્સીની માર્ગદર્શક સ્ચનાઓનું યુસ્તપણે પાલન કરવાનું રહેશે.
- મંજુર થયેલ અંદાજોમાં કોઈ ફેરફાર થાય તો તે અંગેની સુધારેલી વહીવટી મંજુરી સમયસર મેળવી લેવાની રઠેશે.
- ૧૪. બોધકાય અંગેની કામગીરી સંદર્શ સરકારશ્રીની મંજુરીથી જો કોઈ અલાવદા એકમને બોધકામની જવાબદારી સોંપવામાં આવી દોય તે સિવાયના બાંધકામના તમામ કિસ્સાઓમાં રાજ્ય સરકારના માર્ગ અને મકાન વિભાગ મારફત જ કામગીરી કરાવવાની રહેશે.
- ૧૫. વર્ષ ૨૦૧૫-૧૬ના SOR મુજબ નકશા અંદાજો તૈયાર કરાવી તદૃઅનુસાર બાંધકામની કાર્યવાહી હાથ ધરવાની રહેશે.
- ૧૬. આ અંગેનો ખર્ચ જે તે ચોજના હેઠળ દર્શાવેલ સંબંધિત બજેટ સદરમાંથી મેળવવાનો રહેશે.
- ૧૩. આ યોજના ઢેઠળ મંજુર કરેલ કામકાજો સમયસર નિયમોનુસારની કાર્યવાઠી પૂર્ણ કરી સમયાંતરે યુનિવર્સિટી બ્રારા તેનો પ્રગતિ અઢેવાલ રજુ કરવાનો રહેશે.

. યૂનિવર્સિટી દ્રારા આ યોજના હેઠળ મંજુર થયેલ કામકાજોમાં ચાલુ નાણાંકીય વર્ષમાં કોઈ કાર્યવાહી કરવામાં નહી આવે તો યૂનિવર્સિટી આ કામકાજો શરૂ કરવા માંગતી ન હોવાનું જાણી બ્રળવેલ ગ્રોટ સરકારશીમાં પરત જમા કરવાની રહેશે:

૧૯. યુનિવર્સિટીઓ માટે મંજુર કરેલ કામોમાં સબંધિત યુનિવર્સિટી દ્વારા નિયમોનુસારની તમામ કાર્યવાદી પૂર્ણ કરી ચાલુ નાણાંકીય વર્ષમાં જ વર્ક ઓર્ડર આપવાની કાર્યવાઠી પૂર્ણ કરવાની રહેશે.અન્યથા

આપી આપ આ મંજુર થચેલ કામી રદ ગણવાના રહેશે.

20. આ ચોજના ફેઠળ મંજૂર કરેલ બાંધકામના કામો માટે સબંધિત યુનિવર્સિટીઓએ માર્ગ અને મકાન વિભાગના જે જિલ્લાના પ્રવર્તમાન 508 મુજબ નકશા અંદાજો તૈયાર કરી સક્ષમ સત્તાપિકારીઓની વફીવઢી/તાંત્રિક મંજુરી મેળવીને જ બાંધકામ અંગેની આગળની કાર્યવાહી કરવાની રહેશે. વધુમાં યુનિવર્સિટીએ પી.એમ.સી(બાંધકામ સમિતિ) ની રચના કરવાની રહેશે. આ સમિતિમાં માર્ગ અને મકાન વિભાગના સભ્યની નિમણંક કરવાની રહેશે તથા આ સમિતિની બેઠકમાં માર્ગ અને વિભાગના સભ્યક્રી અવશ્ય કાજર રહે તેની કાળજી સબંધિત યુનિવર્સિટીએ રાખવાની રહેશે.

 આ કામની ડિઝાઇન તૈયાર કરતી વખતે અને યોજનાના અમલીકરણમાં સુરક્ષા અંગેના ધોરણો અને ગુજરાત સ્ટેટ ડીઝાસ્ટર મેનેજમેનન્ટ એજન્સીની માર્ગદર્શક સુચનાઓનો યુસ્તપણે અમલ કરવાની રહેશે.

#### માંગણી નંબર - ૦૯ (મફેસુલ)

भुष्य सहर - १२०२ - सामान्य शिक्षण पेटासहर - ०३ - थुनिवर्सिटी थने उच्च शिक्षण -१०२ - थुनिवर्सिटीओने सह्य - ०० - छंडीओन-३० - थुनिवर्सिटीओनुं विस्तरण भने तेनो विहास विज्ञतवार अश्वेट सहर - १२०२ - ०३ - १०२ -०० (स्टीम नी. - १९७०२०)

નોંધ પર માનનીય નિયામકન્ની ઓદેશાનુસાર

નહિંબ નિયામક, ઉચ્ચ શિક્ષણ કમિશ્વરની કચેરી, ગાંધીનગર

#### प्रति.

- હિસાબી અધિકારીશ્રી, સદર કચેરી, જરૂરી કાર્યવાહી કરવા સારૂ (બે નકલમાં)
- જિલ્લા તિજોરી અધિકારીશ્રી, ગાંધીનગર
- રજીસ્ટ્રારશ્રી, સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિશાનગર
- એકાઉન્ટન્ટ જનરલશ્રી, એ.જી.કચેરી, ગૂજકોટ/અમદાવાદ
- હિસાબી અધિકારીશ્રી, બજેટ શાળાં, સદર કચેરી
- इडम डाहाले



**Document No:9** 

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

No:

Date:

05/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation

(4.1.4)

It is to be certified that the grant of Rs. 30,00,000/- (Rupees Thirty Lakh) was sanctioned and released in financial year 2012-13 by the University Grant Commission vide their letter No.87-1/2012(SU-I), dated 25/06/2013 towards General Development Assistance Scheme under XII plan. Out of this, amounts of Rs. 9,80,000/- have been utilized during the financial years of 2016-17 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the University Grant Commission (03).

The amount of Rs. 9,80,000/- is extracted from the budgetary head of The Purchase of Scientific Equipment Under PART-II (F) (4) XIIth Five Year Development Plan Period Form 01-04-2012 To 31-03-2017 (2) Equipment (2) Chemistry For Chemistry Department expenses, Page Nos. 59 and 60 of financial year 2017-18 of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2016-17, Grant Funds, Schedule-B (Page-2), Grant Funds, List-I: Earmarked Specific Funds, Page-7.

Chief Account Officer (I/C)

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Website: www.spuvvn.edu

# SARDAR PATEL UNIVERSITY PART-II (F) (4) XIIth FIVE YEAR DEVELOPMENT PLAN Period Form 01-04-2012 to 31-03-2017

RECEIPTS		1 (2)				-
Head of Account	Code No.	Actuals upto 2016	Budget Estimates for 2016-17	Actuals for 6 months from 1-4-16 to 30-9-16	Revised Estimates for 2016-2017	Budget Estimates for 2017-2011
1		2	3	4	5	6
		- 8		(*)		
(1) General Development Asst.						
During XII Plan						
(2 ) EQUIPMENT (400 Lac)						
1) Physics ( Rs. 25.00 Lac)	25801	2000000	250000	0	500000	
(2) Chemistry ( Rs. 30.00 Lac)	25802	2000000	300000	0	1000000	
(3) Biosciences (Rs. 30.00 Lac)	25803	2000000	300000	0	1000000	
(4) Pharmaceutical Scienc ( Rs. 21.00 Lac)	25804	1500000	0	0	600000	
5) Materials Science( Rs. 27.00 Lac)	25805	700000	270000	0	2000000	-
(6) Home Sciecne ( Rs. 15.00 Lac)	25806	700000	150000	0	800000	
7) Electronics ( Rs. 15.00 Lac)	25807	500000	150000	0	1000000	
8) Computer Sciecne ( Rs. 10.00 Lac)	25808	500000	100000	0	500000	
9) Mathematics ( Rs. 10.00 Lac)	25809	500000	0	0	700000	
(10) Statistics ( Rs. 06.00 Lac)	25810	500000	60000	0	100000	
(11) Computer Centre Development of ICT (Rs. 75.00 Lac)	25811	3000000	750000	0	4500000	
(na. 12.00 Lac)						
12) Business Studies Department	25812	120000	30000	0	180000	
(Rs. 03.00 Lac)						
13) Economics Department	25813	80000	20000	0	120000	
(Rs. 02.00 Lac)						
14) Education Department	25814	80000	20000	0	120000	
(Rs. 02.00 Lac)						
(15) History ( Rs. 01.00 Lac)	25815	40000	10000	0	60000	

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The Chief Account Officer Sardar Patel University Vallabh Vidyanagar (Guj.)

## SARDAR PATEL UNIVERSITY PART-II (F) (4) XIIth FIVE YEAR DEVELOPMENT PLAN

## Period Form 01-04-2012 to 31-03-2017

		0110 01 0 4 201	E 10 PT 02 E011			
EXPENDITURE					)	
Head of Account	Code No.	Actuals upto 2016	Budget Estimates for 2016-17	Actuals for 6 months from 1-4-16 to 30-9-16	Revised Estimates for 2016-2017	Budget Estimates for 2017-2018
1		2	3	4	5	6
			- 17		125	- 100
(1) General Development Asst.	-					
During XII Plan	-					
(2 ) EQUIPMENT						
(1) Physics ( Rs. 25.00 Lac)	25801	2157403	500000	0	342597	(
(2) Chemistry ( Rs. 30.00 Lac)	25802	2173894	200000	0	826106	
	23002	21/3894	200000	- 0	820100	-
(3) Biosciences (Rs. 30.00 Lac)	25803	1036527	300000	0	1963473	(
(4) Pharmaceutical Sciene (Rs. 21.00 Lac)	25804	2059743	0	0	40257	
(5) Materials Science( Rs. 27.00 Lac)	25805	373800	270000	0	2326200	
(6) Home Sciecne ( Rs. 15.00 Lac)	25806	542988	150000	0	957012	
(7) Electronics ( Rs. 15.00 Lac)	25807	500000	150000	0	1000000	
(8) Computer Sciecne ( Rs. 10.00 Lac)	25808	880836	100000	0	119164	
(9) Mathematics (Rs. 10.00 Lac)	25809	1146202	0	0	53798	-
(10) Statistics ( Rs. 06.00 Lac)	25810	552278	0	0	47722	
(11) Computer Centre Development of ICT	25811	3657866	750000	853224	3842134	
(Rs. 75.00 Lac)	+					
(12) Business Studies Department	25812	0	30000	0	300000	
(Rs. 03.00 Lac)						
(13) Economics Department	25813	0	20000	0	200000	-
(Rs. 02.00 Lac)						
(14) Education Department	25814	51700	20000	0	148300	-
(Rs. 02.00 Lac)						
(15) Hisotry ( Rs. 01.00 Lac)	25815	0	10000	0	100000	

Safat Patel University Vallabh Vidyanagar (Guj.)

## SARDAR PATEL UNIVERSITY V. V. NAGAR

BALANCE SHEET AS AT 318T MARCH 20.

First Floor, K. D. C. C. Bank Bidg., Station Road, ANAND - 388 001 Tel. No. 251275, 252575

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FUNDS AND LIABILITIES	SCH	AMOUNT	PROPERTIES AND ASSETS	всн	AMOUNT
CORPUS FUND		1541984265.52	IMMOVABLE PROPERTIES	D	534919553.53
GRANT PUNDS	. <b>B</b> .:	865892240.46	INVESTMENTS Own Pund Investment	E 1110897773.00	
THER FUNDS indowment Fund		51545395.24	Gratuity Investment (AERC)	3187265.00	1114085038.00
ROVIDENT FUND			OTHER INVESTMENTS		
SPU & AERC		333476346.50	Provident Fund Investment Provident Fund Investment in Treasury (SPU & AERC)		341721112.49
ROVIDENT FUND RESS		8741510.50	Provident Fund Investment		
RATUITY (AERC)		2595996.12	Provident Fund investment (Press)		8318140.00
URRENT LIABILITIES & PROVISIONS	c	70922638.12	CURRENT ASSETS, LOANS & ADVANCES	7	31171928.00
			CASH AND BANK BALANCES	0	693779391.66
			QRANT RECEIVABLE Opening Balance Less: Surplus Trans. From I & E A/c.	237916207.08 86752981.30	151163225.78
OTAL Ra.		2875158389.46	TOTAL Rs.	_	2875158389.46

For, SARDAR PATEL UNIVERSITY

**Authorized Signatories** 

V. V. NAGAR

DATE: 3/2/18

Incharge Registrar Sardar Patel University Vallabh Vidyanagar.

ANAND

DATE

K. G Patel M. No. 12087 FRS 9 107716 107716W

Por, K. G. Patel & Co. Chartered Accountants

per our Internal Audit Report of Even Date

= 3 FEB 2018



## SARDAR PATEL UNIVERSITY, V. V. NAGAR

GRANT FUNDS		(Sch. B)	List - I	31.03.2017
Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year:	Closing
Capital Grant	170000000		700A VE 100 100 100 100 100 100 100 100 100 10	ALTERNATION OF THE VI
Earmarked Specific Funds	173992056.25	4032103.00	877246.00	177146913.25
Misc. Fund	133089397.97	126159299.24	69423433.00	189825264.21
NSS Programme	21481314.83	6668302.00	105775.00	28043841.83
Noo riogiamme	776913.75	3333000.00		4109913.75
Total Rs.	329339682.80	140192704.24	70406454.00	399125933.04
OTHER SCHEME GRANT FUNDS		(Sch. B)	List - II	31.03.2017
Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year:	Closing Balance
				Daniel
RUSHA Grant Fund	68,613,194.00	127387751.00	23216655.00	172784290.00
Other Scheme Grant	71500476.97	78604888.66	9675383.24	140429982.39
State Orant Fund	4884328.00		9010000.24	4884328.00
State Maintenance Grant Fund	97,905,183.00	58962000.00	25169784.00	131697399.00
Centre for Intl. Desci Study Human &			20107101.00	15109/599,00
Social Science (Foreign Donation)	10,327,650.00	685892.00	2,524,383.00	8489159.00
Total Rs.	253230831.97	265640531.66	60586205.24	458285158.39
GRANT FROM UGC & OTHER SCHEMES		(Sch. B)	List - III	31.03.2017
Adult education & ext. programme Contingencies Book Etc				43226.34 70840.00
Exchange of teacher				116651.00
O H Patel computer center				254691.27
G H Patel PODBM				348107.00
Hindi phase IV	120			41037.00
Polymer chemistry	,			6260553.00
Rec: Consumable home science (FBT)				179993.00
Upgrading of USIC II & III				4148.42
ICAS Project				469372.00
Collaborative / Inter Disciplinary				548319.00
Improvement of Res. Activities				144211.00
Total Rs.			-	0401140.55
*			-	8481149.03

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NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022) VALLABH VIDYANAGAR - 388 120 GUJARAT

No:

Date05/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation (4.1.4)

It is to be certified that the grant of Rs. 27,00,000/- (Rupees Twenty Seven Lakh) was sanctioned and released in financial year 2012-13 by the University Grant Commission vide their letter No.87-1/2012(SU-I), dated 25/06/2013 towards General Development Assistance Scheme under XII plan. Out of this, amounts of Rs. 12,17,000/- have been utilized during the financial years of 2016-17 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the University Grant Commission (03).

The amount of Rs. 12,17,000/- is extracted from the budgetary head of PART-II (F) (4) XIIth Five Year Development Plan, Period Form 01-04-2012 to 31-03-2017, (2) Equipment, (5) Materials Science for Materials Science Department Expenses, Page Nos. B-II-59 and B-II-60 of financial year 2017-18 of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2016-17, Grant Funds, Schedule-B (Page-2), List-I: Grant Funds, Earmarked Specific Grant Funds, Page-7.

Chief Account Officer (I/C)

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#### PART-II (F) (4) XIIth FIVE YEAR DEVELOPMENT PLAN Period Form 01-04-2012 to 31-03-2017

RECEIPTS						
Head of Account	Code No.	Actuals upto 2016	Budget Estimates for 2016-17	Actuals for 6 months from 1-4-16 to 30-9-16	Revised Estimates for 2016-2017	Budget Estimates for 2017-2018
1		2	3	4	5	6
					7	
(1) General Development Asst.	-					
During XII Plan						
(2 ) EQUIPMENT (400 Lac)	_	_				
(1) Physics ( Rs. 25.00 Lac)	25801	2000000	250000	0	500000	
(2) Chemistry ( Rs. 30.00 Lac)	25802	2000000	300000	0	1000000	
(3) Biosciences (Rs. 30.00 Lac)	25803	2000000	300000	0	1000000	
(4) Pharmaceutical Sciene (Rs. 21.00 Lac)	25804	1500000	0	0	600000	
(4) Finalinaceurear Science ( RS. 21.00 Lac)	23804	1300000	- 0	- 0	600000	
(5) Materials Science( Rs. 27.00 Lac)	25805	700000	270000	0	2000000	
(6) Home Sciecne ( Rs. 15.00 Lac)	25806	700000	150000	0	.800000	
	1					
(7) Electronics ( Rs. 15.00 Lac)	25807	500000	150000	0	1000000	
(8) Computer Sciecne ( Rs. 10.00 Lac)	25808	500000	100000	0	500000	
(s) Computer Science (RS, 10.00 Eac)	23000	300000	100000	- 0	300000	
(9) Mathematics ( Rs. 10.00 Lac)	25809	500000	0	0	700000	_
(10) Statistics ( Rs. 06.00 Lac)	25810	500000	60000	0	100000	
(11) Computer Centre Development of ICT	25811	3000000	750000	0	4500000	
(Rs. 75.00 Lac)	+					
(12) Business Studies Department	25812	120000	30000	0	180000	2
(Rs. 03.00 Lac)	2,012	720000	30000	- 0	200000	-
(13) Economics Department	25813	80000	20000	0	120000	
(Rs. 02.00 Lac)						
(14) Education Department	25814	80000	20000	0	120000	
(Rs. 02.00 Lac)						
(15) History ( Rs. 01.00 Lac)	25915	40000	10000		60000	
(12) mousy ( Na. VI,00 Lac)	25815	40000	10000	0	60000	

B APat)

Sardar Patal University Vallabh Vidyanagar (Guj.)

#### SARDAR PATEL UNIVERSITY PART-II (F) (4) XIIth FIVE YEAR DEVELOPMENT PLAN Period Form 01-04-2012 to 31-03-2017 EXPENDITURE Head of Account Code No. Actuals Budget Actuals for Revised Budget Estimates for 6 months Estimates Estimates 2016 2016-17 from 1-4-16 for for to 30-9-16 2017-2018 2016-2017 (1) General Development Asst. During XII Plan (2) EQUIPMENT (1) Physics (Rs. 25.00 Lac) 25801 2157403 500000 342597 (2) Chemistry (Rs. 30.00 Lac) 25802 2173894 200000 826106 (3) Biosciences (Rs. 30.00 Lac) 25803 300000 1963473 (4) Pharmaceutical Sciene (Rs. 21.00 Lac) 25804 2059743 40257 (5) Materials Science( Rs. 27.00 Lac) 25805 373800 270000 (6) Home Scieene (Rs. 15.00 Lac) 25806 542988 150000 957012 (7) Electronics (Rs. 15.00 Lac) 25807 500000 150000 1000000 (8) Computer Sciecne (Rs. 10.00 Lac) 25808 880836 100000 119164 (9) Mathematics (Rs. 10.00 Lac) 25809 1146202 53798 (10) Statistics ( Rs. 06.00 Lac) 25810 552278 47722 (11) Computer Centre Development of ICT 25811 3657866 750000 853224 3842134 (Rs. 75.00 Lac) (12) Business Studies Department 25812 30000 300000 (Rs. 03.00 Lac) (13) Economics Department 25813 20000 200000 (Rs. 02.00 Lac) (14) Education Departmnet 25814 51700 20000 148300 (Rs. 02.00 Lac) (15) Hisotry ( Rs. 01.00 Lac) 25815 10000 100000



## SARDAR PATEL UNIVERSITY V. V. NAGAR

BALANCE SHEET AS AT 318T MARCH 20\_-

First Floor, K. D. C. C. Bank Bidg., Station Road, ANAND - 388 001 Tel. No. 251275, 252575

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FUNDS AND LIABILITIES	SCH	AMOUNT	PROPERTIES AND ASSETS	вси	AMOUNT
CORPUS FUND	A .	1541984265.52	IMMOVABLE PROPERTIES	D	634919553.53
GRANT FUNDS	<b>B</b>	865892240.46	INVESTMENTS Own Fund Investment	E 1110897773.00	
OTHER FUNDS Endowment Fund		51545395.24	Gratuity Investment (AERC) OTHER INVESTMENTS	3187265.00	1114085038.00
PROVIDENT FUND SPU & AERC PROVIDENT FUND	*	333476346.50	Provident Fund Investment Provident Fund Investment in Treasury (SPU & AERC)		341721112.49
PRESS		8741510.50	Provident Fund Investment Provident Fund investment (Preas)		8318140.00
GRATURY (AERC)		2595996.12	CURRENT ASSETS, LOANS & ADVANCES	7	31171928.00
CURRENT LIABILITIES & PROVISIONS	c	70922635.12	CASH AND BANK BALANCES	a	693779391.66
			GRANT RECEIVABLE Opening Balance Less: Surplus Trans. From I & E A/c.	237916207.08 86782981.30	151163225.78
TOTAL Ra.		2875158389.46	TOTAL Rs.		2875158389.46

For, SARDAR PATEL UNIVERSITY

**Authorized Signatories** 

V. V. NAGAR

DATE: 3/2/18

Incharge Registrar Sardar Patel University Vallabh Vidyanagar.

DATE

ANAND

K. O Patel M. No. 12087 107716W

Por, K. G. Patel & Co. Chartered Accountants

er our Internal Audit Report of Even Date

= 3 FEB 2018



## SARDAR PATEL UNIVERSITY, V. V. NAGAR

GRANT FUNDS		(Sch. B)	List - I	31.03.201
Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year:	Closing
Capital Grant	173992056.25	4032103.00	077045.00	22220000000
/Earmarked Specific Funds	133089397.97		877246.00	177146913.25
Misc. Pund	21481314.83	126159299.24 6668302.00	69423433.00 105775.00	189825264.21
NSS Programme	776913.75	3333000.00	105775.00	28043841.83 4109913.75
Total Rs.	329339682.80	140192704.24	70406454.00	399125933.04
OTHER SCHEME GRANT FUNDS		(Sch. B)	List - II	31.03.2017
		(cean b)	Dist. II	31.03.2017
Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year:	Closing Balance
	250400000000000000	Constraint Address		
RUSHA Grant Fund	68,613,194.00	127387751.00	23216655.00	172784290.00
Other Scheme Grant	71500476.97	78604888.66	9675383.24	140429982.39
State Grant Fund	4884328.00			4884328.00
State Maintenance Grant Fund	97,905,183.00	58962000.00	25169784.00	131697399.00
Centre for Intl. Desci Study Human & Social Science (Foreign Donation)	10,327,650.00	685892.00	2,524,383.00	8489159.00
			2,024,000.00	0409139.00
Total Rs.	253230831.97	265640531.66	60586205.24	458285158.39
GRANT FROM UGC & OTHER SCHEMES		(Sch. B)	List - III	31.03.2017
Adult education & ext. programme Contingencies Book Etc				43226.34 70840.00
Exchange of teacher G H Patel computer center				116651.00 254691.27
G H Patel PGDBM				348107.00
Hindi phase IV				41037.00
Polymer chemistry				6260553.00
Rec: Consumable home science (FBT)				179993.00
Upgrading of USIC II & III				4148.42
CAS Project				469372.00
Collaborative / Inter Disciplinary				548319.00
mprovement of Res. Activities				144211.00
Total Rs.			_	8481149.03
			_	The Real Property lies and the Personal Property lies and the



**Document No: 11** 

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022) VALLABH VIDYANAGAR - 388 120 GUJARAT

No:

Date:

04/01/2022

## Certificate Showing Allocation and Expenditure for Infrastructure Augmentation (4.1.4)

It is to be certified that the grant of Rs. 30,00,000/- (Rupees Thirty Lakh) was sanctioned and released in financial year 2013-14 by the University Grant Commission vide their letter No.27-1/2012(SU-I), dated 25/07/2013 towards General Development Assistance Scheme under XII plan. Out of this, amounts of Rs. 6,56,074/- and Rs. 2,74,859/- have been utilized during the financial years of 2016-17 and 2017-18 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the University Grant Commission (03).

The amount of Rs. 9,30,933/- is extracted from the budgetary head of Part-II (F) (4) XIIth Five Year Development Plan, Period Form 01-04-2012 To 31-03-2017, (2) Equipment (3) Bio Sciences, Grant for Bio Sciences Department Expenses Page Nos.59 and 60 and B-II-55, B-II-56 respectively of 2017-18 and 2018-19 of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2016-17, Grant Funds, Schedule-B (Page-2), List-II: Other Scheme Grant funds, Other Scheme Grant, Page-7.

Balance sheet, 2017-18, Grant Funds, Schedule-B (Page-1), List-II: Other Scheme Grant funds, Other Scheme Grant, Page-5.

Chief Account Officer (I/C)

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Website: www.spuvvn.edu

#### SARDAR PATEL UNIVERSITY PART-II (F) (4) XIIth FIVE YEAR DEVELOPMENT PLAN Period Form 01-04-2012 to 31-03-2017

RECEIPTS						
Head of Account	Code No.	Actuals upto 2016	Budget Estimates for 2016-17	Actuals for 6 months from 1-4-16 to 30-9-16	Revised Estimates for 2016-2017	Budget Estimates for 2017-2018
1		2	3	4	5	. 6
				1.0	,	
1) General Development Asst.		- 4				
During XII Plan						
2 ) EQUIPMENT (400 Lac)	1					
1) Physics ( Rs. 25.00 Lac)	25801	2000000	250000	0	500000	
2) Chemistry (Rs. 30.00 Lac)	25802	2000000	300000	0	1000000	
F) Biosciences ( Rs. 30.00 Lac)	25803	2000000	300000	0	1000000	
Pharmaceutical Sciene ( Rs. 21.00 Lac)	25804	1500000	0	0	600000	
5) Materials Science( Rs. 27.00 Lac)	25805	700000	270000	0	2000000	
6) Home Sciecne ( Rs. 15.00 Lac)	25806	700000	150000	0	800000	
7) Electronics ( Rs. 15.00 Lac)	25807	500000	150000	0	1000000	
8) Computer Sciecne ( Rs. 10.00 Lac)	25808	500000	100000	0	500000	
9) Mathematics ( Rs. 10,00 Lac)	25809	500000	0	0	700000	
(0) Statistics ( Rs. 06.00 Lac)	25810	500000	60000	0	100000	
(Rs. 75.00 Lac)	25811	3000000	750000	0	4500000	
(Rs. 03.00 Lac)	25812	120000	30000	0	180000	
3) Economics Department (Rs. 02.00 Lac)	25813	80000	20000	0	120000	
(Rs. 02.00 Lac)	25814	80000	20000	0	120000	
15) History ( Rs. 01.00 Lac)	25815	40000	10000	0	60000	

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Chief Account Officer
Sardar Patel University
Vallabh Vidyanagar (Guj.)

#### SARDAR PATEL UNIVERSITY PART-II (F) (4) XIIsh FIVE YEAR DEVELOPMENT PLAN Period Form 01-04-2017 to 31-03-2017

	Period F	orm 01-04-201	2 to 31-03-2017		-	
EXPENDITURE						
Head of Account	Code No.	Actuals upto 2016	Budget Estimates for 2016-17	Actuals for 6 months from 1-4-16 to 30-9-16	Revised Estimates for 2016-2017	Budget Estimates for 2017-2018
I I		2	3	4	5	6
(1) General Development Asst.	+ +				1,020	
During XII Plan						
(2) EQUIPMENT	1					
(1) Physics ( Rs. 25.00 Lac)	25801	2157403	500000	0	342597	- 0
(2) Chemistry ( Rs. 30.00 Lac)	25802	2173894	200000	0	826106	0
(3) Biosciences (Rs. 30.00 Lac)	25803	1036527	300000	0	1963473	0
(4) Pharmaceutical Sciene (Rs. 21.00 Lac)	25804	2059743	0	0	40257	0
(5) Materials Science( Rs. 27.00 Lac)	25805	373800	270000	0	2326200	0
(6) Home Sciecne ( Rs. 15.00 Lac)	25806	542988	150000	0	957012	(
(7) Electronics ( Rs. 15.00 Lac)	25807	500000	150000	0	1000000	0
(8) Computer Sciecne ( Rs. 10.00 Lac)	25808	880836	100000	0	119164	
(9) Mathematics ( Rs. 10.00 Lac)	25809	1146202	0	0	53798	
(10) Statistics ( Rs. 06.00 Lac)	25810	552278	0	0	47722	0
(11) Computer Centre Development of ICT (Rs. 75.00 Lac)	25811	3657866	750000	853224	3842134	
(12) Business Studies Department (Rs. 03.00 Lac)	25812	0	30000	0	300000	(
(13) Economics Department	26013	0	20000		200000	
(Rs. 02.00 Lac)	25813	- 0	20000	0	200000	
(14) Education Departmnet	25814	51700	20000	0	148300	
(Rs. 02.00 Lac)	+ +	_				_
(15) Hisotry ( Rs. 01.00 Lac)	25815	0	10000	0	100000	

BAlacion Officer Sardar Patel University Vallabh Vidyanagar (Guj.)

## SARDAR PATEL UNIVERSITY V. V. NAGAR

Office : First Floor, K. D. C. C. Bank Bldg., Station Road, ANAND - 388 001 Tel. No. 251275, 252575

#### BALANCE SHEET AS AT 318T MARCH 20.

FUNDS AND LIABILITIES	BCH	AMOUNT	PROPERTIES AND ASSETS	всн	AMOUNT
CORPUS FUND		1541984265.52	IMMOVABLE PROPERTIES	D	534919553.53
GRANT FUNDS		865892240.46	INVESTMENTS Own Fund Investment	E 1110897773.00	
OTHER FUNDS Endowment Fund		51545395.24	Gratuity Investment (AERC)	3187265.00	1114085038.00
PROVIDENT FUND SPU & AERC		333476346.50	OTHER INVESTMENTS  Provident Fund investment		
PROVIDENT FUND PRESS		8741510.50	Provident Fund Investment in Treasury (SPU & AERC)  Provident Fund Investment		341721112.49
GRATUITY (AERC)		2595996.12	Provident Pund investment (Press)	_	8318140.00
CURRENT LIABILITIES & PROVISIONS	c	70922635.12	CURRENT ASSETS, LOANS & ADVANCES	,	31171928.00
			CASH AND BANK BALANCES	٥	693779391.66
			GRANT RECEIVABLE Opening Balance Less: Surplus Trans. Prom I & E A/c.	237916207.08 86752981.30	151163225.78
TOTAL Rs.		2875158389.46	TOTAL Rs.	_	2875158389.46

For, SARDAR PATEL UNIVERSITY

**Authorised Signatories** 

V. V. NAGAR

DATE: 3/2/18

Incharge Registrar Sardar Patel University Vallabh Vidyanagar.

ANAND

DATE

K. O Patel M. No. 12087 107716W

Por, K. G. Patel & Co. Chartered Accountants.

er our Internal Audit Report of Even Date

= 3 FEB 2018



## SARDAR PATEL UNIVERSITY, V. V. NAGAN

GRANT FUNDS		(Sch. B)	List - I	31.03.2017
Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year:	Closing
Capital Grant	173992056.25	4032103.00	877246,00	177146913.25
Earmarked Specific Funds	133089397.97	126159299.24	69423433.00	189825264.21
Misc. Pund	21481314.83	6668302.00	105775.00	28043841.83
NSS Programme	776913.75	3333000.00		4109913.75
Total Rs.	329339682.80	140192704.24	70406454.00	399125933.04
OTHER SCHEME GRANT FUNDS	*	(Sch. B)	List - II	31.03.2017
Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year:	Closing Balance
RUSHA Grant Fund		New arrival activities	122005000000000000000000000000000000000	
Other Scheme Grant	68,613,194.00	127387751.00	23216655.00	172784290.00
State Grant Fund	71500476.97	78604888.66	9675383.24	140429982.39
State Maintenance Grant Fund	4884328.00	**********	*	4884328.00
Centre for Intl. Desci Study Human &	97,905,183.00	58962000,00	25169784.00	131697399.00
Social Science (Foreign Donation)	10,327,650.00	685892.00	2,524,383.00	8489159.00
Total Rs.	253230831.97	265640531.66	60586205.24	458285158.39
GRANT FROM UGC & OTHER SCHEMES		(Sch. B)	List - III	31.03.2017
Adult education & ext. programme Contingencies Book Etc				43226.34 70840.00
Exchange of teacher				
O H Patel computer center				116651.00 254691.27
G H Patel PGDBM				348107.00
Hindi phase IV				41037.00
Polymer chemistry	•			6260553.00
Rec: Consumable home science (FBT)				179993.00
Upgrading of USIC II & III				4148.42
ICAS Project	•			469372.00
Collaborative / Inter Disciplinary				548319.00
Improvement of Res. Activities				144211.00
Total Rs."			_	8481149.03
				THE RESERVE OF THE PARTY OF THE

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PAR			AR DEVELOP			
D.C.C.C.C.C.C.C.C.C.C.C.C.C.C.C.C.C.C.C	Period	Form 01-04-2	012 to 31-03-20	17		
RECEIPTS						
Head of Account	Code No.	Actuals upto 2017	Budget Estimates for 2017-18	Actuals for 6 months - from 1-4-17 to 30-9-17	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
I		2	3	4	5	6
		Rs.	Rs.	Rs.	Rs.	Rs.
(I) General Development Asst.						
During XII Plan						
(1) EQUIPMENT (400 Lac)						
(1) Physics ( Rs. 25.00 Lac)	25801	2000000	0	0	657403	
(2) Chemistry ( Rs. 30.00 Lac)	25802	2000000	0	0	373894	
(3) Biosciences (Rs. 30.00 Lac)	25803	2000000	0	0	26830	
					20030	
(4) Pharmaceutical Sciene (Rs. 21.00 Lac)	25804	1500000	0	0	559743	
(5) Materials Science	25805	700000	0		1150050	
(Rs. 27.00 Lac)	23003	700000	0	0	1160262	
(6) Home Sciecne (Rs. 15.00 Lac)	25806	700000	0		405413	
(b) Frome Science ( RS. 15.00 Lac)	23800	700000	0	0	405413	
(7) Electronics (Rs. 15.00 Lac)	25807	500000	0	0	150000	
(8) Computer Sciecne	25808	500000	0	0	561836	
( Rs. 10.00 Lac)						
(9) Mathematics (Rs. 10.00 Lac)	25809	500000	0	0	898720	
(10) Statistics ( Rs. 06.00 Lac)	25810	500000	0	0	304796	
(11) Computer Centre Developmen	25811	3000000	0	0	2026660	
(Rs. 75.00 Lac)	23811	3000000	0	0	3836660	
(12) Business Studies Department	25812	120000	0	0	180000	
(Rs. 03.00 Lac)						
13) Economics Department	25813	80000	0	0	19875	
(Rs. 02.00 Lac)						
14) Education Department	25814	70000	0	0	1700	
(Rs. 02.00 Lac)						
15) History ( Rs. 01.00 Lac)	25815	10000	0	0	0	
16) M.B.A. Department	25816	10000	0	0	0	
(Rs. 01.00 Lac)	20010	10000	- 0		0	
17) Library Science Department	25817	30000	0	0	0	
(Rs. 03.00 Lac)	20011	30000	0	- 0	- 0	

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PAR						
			AR DEVELOP			
	Period	Form 01-04-2	012 to 31-03-20	17		
EXPENDITURE						
Head of Account	Code No.	Actuals upto 2017	Budget Estimates for 2017-18	Actuals for 6 months - from 1-4-17 to 30-9-17	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1		2	3	4	5	6
		Rs.	Rs.	Rs.	Rs.	Rs.
(I) General Development Asst.  During XII Plan						
(1) EQUIPMENT			_			
(1) Physics ( Rs. 25.00 Lac)	25801	2157403	500000	0	0	
(1) Thysics (16, 25,00 Eac)	23001	2137403	300000	0	- 0	
(2) Chemistry (Rs. 30.00 Lac)	25802	2173894	200000	0	0	
(3) Biosciences (Rs. 30.00 Lac)	25803	1726830	300000	0	0	
(A) BL	25004	*******				
(4) Pharmaceutical Sciene	25804	2059743	0	0	0	
(Rs. 21.00 Lac)	25805					
(5) Materials Science	25805	1590262	270000	0	0	
(Rs. 27.00 Lac)	25005					
(6) Home Sciecne (Rs. 15.00 Lac)	25806	542988	150000	412425	412425	
(7) Electronics (Rs. 15.00 Lac)	25807	500000	150000	0	0	
(8) Computer Sciecne	25808	880836	100000	81000	81000	
(Rs. 10.00 Lac)	2000		100000	01000	01000	
(9) Mathematics (Rs. 10.00 Lac)	25809	1146202	0	252518	252518	
(10) Statistics ( Rs. 06.00 Lac)	25810	552278	0	252518	252518	
(11) Computer Centre Developmen	25811	5291640	750000	795020	795020	
(Rs. 75.00 Lac)	2011	2271010	720000	773020	793020	
(12) Business Studies Department	25812	0	300000	0	0	
(Rs. 03.00 Lac)						
(13) Economics Department	25813	79875	20000	0	0	
(Rs. 02.00 Lac)						
14) Education Departmnet	25814	51700	20000	0	0	
(Rs. 02.00 Lac)						
(15) Hisotry ( Rs. 01.00 Lac)	25815	0	10000	0	0	
16) M.B.A. Department	25816	0	10000	0	0	
(Rs. 01.00 Lac)						
17) Library Science Department	25817	0	30000	0	0	

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#### SARDAR PATEL UNIVERSITY V. V. NAGAR

#### BALANCE SHEET AS AT 31ST MARCH 2018

SCH	AS AT 31at MARCH, 2018	PROFERTIES AND ASSETS	SCH		AS AT 31st MARCH, 2018 T
_	1,95,25,04,476.49	IMMOVABLE PROPERTIES	F		53,48,01,551.53
В	60,91,57,920.19	Own Fund Investment	G	1,47,89,12,473.00 23,87,940.00	1,48,13,00,413.00
c	5,72,04,395.65				36.19,03,855.49
					91,21,310.00
	36,95,996.12	CURRENT ASSETS, LOANS & ADVANCES	н	- 1	5,78,60,197.25
Е	5,69,21,482.17	CASH AND BANK BALANCES	1		58,19,95,819.64
		GRANT RECEIVABLE Opening Balance Less: Surplus Trans. From I & E A/c.		15,11,63,225.78 (12,74,43,870.08)	2,37,19,355.70
	3.05.07.02.502.61	TOTAL			3,05,07,02,502.61
	A B C	SCH 3141 MARCH, 2018  1,95,25,04,476.49  B 60,91,57,920.19  C 5,72,04,395.65  36,19,03,855.49  93,14,376.50  36,95,996.12  E 5,69,21,482.17	SCH  JIAN MARCH, 2018  1,95,25,04,476.49  IMMOVABLE PROPERTIES  INVESTMENTS Own Fund Investment Gratuity Investment - AERC  Provident Fund Investment in Treasury (SPU & AERC)  36,19,03,855.49 93,14,376.50  36,95,996.12  CURRENT ASSETS, LOANS & ADVANCES  E  5,69,21,482.17  CASH AND BANK BALANCES  GRANT RECEIVABLE Opening Balance Less: Surplus Trans. From 1 & E A/c.	SCH  31st MARCH, 2018  1,95,25,04,476.49  B  60,91,57,920.19 C  C  1NVESTMENTS Oven Pand Investment Gratuity Investment Provident Fund Investment (Press)  93,14,376.50  36,19,03,855.49 93,14,376.50  2CURRENT ASSETS, LOANS & ADVANCES  H  5,69,21,482.17  CASH AND BANK BALANCES  I  GRANT RECEIVABLE Opening Balance Less: Surplus Trans. From 1 & E A/C.	SCH

FOR, SARDAR PATEL UNIVERSITY

Chlet Accounts officer
Chrythetectium tofficer
Sardar Patel University
Valla Bete Vidyanager (Guj.)

17/08/2018

Registrar

Incharge Registrar Sardar Patel University Vallabh Vidyanagar.



VADODARA PRO SCOUNTER

For C N K & ASSOCIATES LLP

Chartered Accountants

FRN: 101961W/W-100036

g same

Alok Shah M. No : 042005

Place: Vadodara Date:-

17/08/2018

### SCH - B GRANT FUNDS

## LIST - I : GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2018 ₹
Capital Grant	18,89,05,403.73
Earmarked Specific Funds	19,81,41,898.04
NSS Programme	41,09,913.75
Total	39,11,57,215.52

## LIST - II : OTHER SCHEME GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2018
	₹
RUSA Grant Fund	15,51,66,475.00
Other Scheme Grant	(6,91,66,608.75)
State Grant Fund (CBCS)	48,84,328.00
State Maintenance Grant Fund	12,02,28,723.00
Total	21,11,12,917.25

### LIST - III : GRANT FROM UGC & OTHER SCHEME GRANT

PARTICULARS	AS AT 31st MARCH, 2018 ₹
Contingencies Book Etc	70,840.00
Exchange of teacher	1,16,651.00
Hindi phase IV	41,037.00
Polymer chemistry	62,60,553.00
Rec: Consumable home science (FBT)	1,79,993.00
Upgrading of USIC II & III	4,148.42
ICAS Project	4,69,372.00
Improvement of Res. Activities	(2,54,807.00)
Total PATEL UNIVERSITY	550C/47 68,87,787.42



**Document No: 12** 

Jump to Menu

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

No:

Dat@7/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation

(4.1.4)

It is to be certified that the grant of Rs. 85,00,000/- (Rupees Eighty Five Lakh) was sanctioned and released in financial year 2015-16 by the University Grant Commission vide their letter No.F.3-11/2015/CAS-I(SAP-II) dated 23/02/2015 towards Special Assistance Programme. Out of this, amounts of Rs. 9,92,639/- and Rs. 68,36,951/- have been utilized during the financial years of 2016-17 and 2017-18 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the University Grant Commission (03).

The amount of Rs. 9,92,639/- and Rs. 68,36,951/- are extracted from the Purchase of Scientific Equipment with Details Under Part (II) (B) (3) - Special Assistance To Selected, Department Of Bio-Sciences At The Level of CAS Phase-1, (1.4.2015 To 31.3.2020), (B) Non - Recurring, 1. Equipment grant for Bio Science Department Page Nos. 31, 32 and B-II-27, B-II-28 of 2017-18 and 2018-19 respectively of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2016-17, Grant Funds, Schedule-B, List-I (Page-2): Grant Funds, Earmarked Specific Funds, Page-7.

Balance sheet, 2017-18, Grant Funds, Schedule-B, List-I (Page-1): Grant Funds, Earmarked Specific Funds, Page-5.

Chief Account Officer (I/C)

Office :Sardar Patel University, Vallabh Vidyanagar - 388 120, Gujarat

Telephone: 02692 - 226801, Fax: 02692-236475, Email: registrar\_spu@spuvvn.edu

Website: www.spuvvn.edu

# SARDAR PATEL UNIVERSITY PART (II) (B) (3) - SPECIAL ASSISTANCE TO SELECTED DEPARTMENT OF BIO-SCIENCES AT THE LEVEL OF CAS PHASE-I

Head of Account	Code	Actuals	Budget	Actuals for	Revised	Budget
1100017100000	No.	upto 2016	Estimates for 2016-17	6 months - from 1-4-16 to 30-9-16	Estimates for 2016-2017	Estimates for 2017-2018
1		2	3	4	5	6
(A) <u>RECURRING</u> 1 Contigency/Working Expense @.Rs. 5.00 Lac. P.a	20841	500000	0	0	500000	500000
Chemical/Glassware / consumables     @.Rs.6.00 Lac. P.a	20842	600000	0	0	600000	600000
3 Travels/ Field Facility @.Rs.3.00 Lac. P.a	20843	300000	0	0	300000	300000
4 Visiting Fellows @.Rs.2.00 Lac. p.a.	20844	200000	0	0	200000	200000
5 Seminar @.Rs.1.50 Lac. p.a.	20845	150000	0	0	150000	150000
6 Hiring Services @.Rs.2.00 Lac. p.a.	20846	200000	0	0	200000	200000
7 Advisory Committee @.Rs.1.00 Lac, p.a.	20847	100000	0	0	100000	100000
8 Books & Journals @.Rs.2.00 Lac. p.a.	20848	200000	0	0	200000	200000
(B) NON - RECURRING I Equipment @.Rs.85.00 Lac.	20849	0	0	0	8500000	0
2 Building @.Rs.50.00 Lac.	20850	0	0	0	0	5000000
TOTAL of Part II (B) (3)		2250000	0	0	10750000	7250000

BARNES

TIC Chief Account Officer Sardar Patel University Vallabh Vidyanagar (Guj.)

## PART (II) (B) (3) - SPECIAL ASSISTANCE TO SELECTED DEPARTMENT OF BIO-SCIENCES AT THE LEVEL OF CAS PHASE-I

EXPENDITURE					1/	
Head of Account	No.	Actuals upto 2016	Budget Estimates for 2016-17	Actuals for 6 months - from 1-4-16 to 30-9-16	Revised Estimates for 2016-2017	Budget Estimates for 2017-2018
1		2	3	4	5	6
(A) RECURRING 1 Contigency/Working Expense @.Rs. 5.00 Lac. P.a	20841	120171	0	10177	879829	500000
Chemical/Glassware / consumables     @.Rs.6.00 Lac. P.a	20842	123338	.0	0	1076662	600000
3 Travels/ Field Facility @.Rs.3.00 Lac. P.a	20843	41624	0	14795	558376	300000
4 Visiting Fellows @.Rs.2.00 Lac. p.a.	20844	0	0	0	400000	200000
5 Seminar @.Rs.1.50 Lac. p.a.	20845	150000	0	0	150000	150000
6 Hiring Services @.Rs.2.00 Lac. p.a.	20846	147586	0	7600	252414	200000
7 Advisory Committee @.Rs.1.00 Lac. p.a.	20847	40576	0	0	159424	100000
8 Books & Journals @.Rs.2.00 Lac. p.a.	20848	193952	0	5840	206048	200000
(B) NON – RECURRING 1 Equipment @.Rs.85.00 Lac.	20849	0	0	0	8500000	0
2 Building @.Rs.50.00 Lac.	20850	0	0	0	0	5000000
TOTAL of Part II (B) (3)		817247	0	38412	12182753	7250000

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Sardar Patel University Vallabh Vidyanagar (Guj.)

## SARDAR PATEL UNIVERSITY V. V. NAGAR

Office : First Floor, K. D. C. C. Bank Bidg., Station Road, ANAND - 388 001 Tel. No. 251275, 252575

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#### BALANCE SHEET AS AT 318T MARCH 20\_-

FUNDS AND LIABILITIES	SCH	AMOUNT	PROPERTIES AND ASSETS	всн	AMOUNT
CORPUS FUND	A	1541984265.52	IMMOVABLE PROPERTIES	D	534919553.53
GRANT FUNDS	В	865892240.46	INVESTMENTS Own Fund Investment	E 1110897773.00	-
OTHER FUNDS Endowment Fund		51545395.24	Gratuity Investment (AERC)	3187265.00	1114085038.00
PROVIDENT FUND			OTHER INVESTMENTS		
PROVIDENT FUND	*	333476346.50	Provident Fund Investment Provident Fund Investment in Tressury (SPU & AERC)		341721112.49
PRESS		8741510.50	Provident Fund Investment Provident Fund Investment (Press)		8318140.00
DRATUITY (AERC)		2595996.12	CURRENT ASSETS, LOANS & ADVANCES		31171928.00
CURRENT LIABILITIES & PROVISIONS	c	70922638.12	CASH AND BANK BALANCES		693779391.66
			GRANT RECEIVABLE Opening Balance Less: Surplus Trans. From I & E A/c.	237916207.08 86752981.30	151163225.78
TOTAL RA.		2875188389.46	TOTAL Rs.	E	2875158389.46

For, SARDAR PATEL UNIVERSITY

**Authorized Signatories** 

V. V. NAGAR

DATE: 3/2/18

Incharge Registrar Sardar Patel University Vallabh Vidyanagar.

ANAND

DATE:

K. G. Patel M. No. 12087 FRS V 107716W

Por, K. G. Patel & Co. Chartered Accountants

or our Internal Audit Report of Even Date

= 3 FEB 2018



## SARDAR PATEL UNIVERSITY, V. V. NAGAR

GRANT FUNDS		(Sch. B)	List - I	31.03.201
Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year:	Closin
Capital Grant	173992056.25		7.00294500900000	11772.0177
Earmarked Specific Funds		4032103.00	877246.00	177146913.2
Misc. Pund	133089397.97	126159299.24	69423433.00	189825264.2
NSS Programme	21481314.83	6668302.00	105775.00	28043841.83
Noo 110g annie	776913.75	3333000.00		4109913.75
Total Rs.	329339682.80	140192704.24	70406454.00	399125933.04
OTHER SCHEME GRANT FUNDS		(Sch. B)	List - II	31.03.2017
Particulars	Opening	Addition / Trns.	Utilization/ Adj	et L
provide and the state of	Balance	during the year	during the year:	Closing Balance
RUSHA Grant Fund				
Other Scheme Grant	68,613,194.00	127387751.00	23216655.00	172784290.00
State Grant Fund	71500476.97	78604888.66	9675383.24	140429982.39
	4884328.00			4884328.00
State Maintenance Grant Pund	97,905,183.00	58962000.00	25169784.00	131697399.00
Centre for Intl. Desci Study Human & Social Science (Foreign Donation)	10,327,650.00	685892.00	2,524,383.00	******
and the same		003092.00	2,324,363.00	8489159.00
Total Rs.	253230831.97	265640531.66	60586205.24	458285158.39
DRANT FROM UGC & OTHER SCHEMES		(Sch. B)	List - III	31.03.2017
dult education & ext. programme contingencies Book Etc				43226.34 70840.00
exchange of teacher				116651.00
H Patel computer center				254691.27
H Patel PGDBM				348107.00
lindi phase IV	1/31			
olymer chemistry	,			41037.00
ec: Consumable home science (FBT)				6260553.00
pgrading of USIC II & III				179993.00
AS Project				4148,42
ollaborative / Inter Disciplinary				469372.00
nprovement of Res. Activities				548319.00 144211.00
otal Ra.			9-	
			_	8481149.03





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# PART (II) (B) (3) - SPECIAL ASSISTANCE TO SELECTED DEPARTMENT OF BIO-SCIENCES AT THE LEVEL OF CAS PHASE-1 (1.4.2015 TO 31.3.2020)

#### RECEIPTS

RECEIPTS						
Head of Account	Code No.	Actuals upto 2017	Budget Estimates for 2017-18	Actuals for 6 months - from 1-4-17 to 30-9-17	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1		2	3	4	5	6
1 Contigency/Working Expense @.Rs. 5.00 Lac. P.a	20841	500000	500000	0	603533	500000
Chemical/Glassware / consumables     @.Rs.6.00 Lac. P.a	20842	600000	600000	0	722432	600000
3 Travels/ Field Facility @.Rs.3.00 Lac. P.a	20843	300000	300000	0	152021	300000
4 Visiting Fellows @.Rs.2.00 Lac. p.a.	20844	200000	200000	0	53361	200000
5 Seminar @.Rs.1.50 Lac. p.a.	20845	150000	150000	0	299684	150000
6 Hiring Services @.Rs.2.00 Lac. p.a.	20846	200000	200000	0	342745	200000
7 Advisory Committee @.Rs.1.00 Lac. p.a.	20847	100000	100000	0	100757	100000
8 Books & Journals @.Rs.2.00 Lac, p.a.	20848	200000	200000	0	393952	200000
(B) NON - RECURRING	+ +					
1 Equipment @.Rs.85.00 Lac.	20849	8500000	0	0	0	0
2 Building @.Rs.50.00 Lac.	20850	0	0	0	5000000	0
TOTAL of Part II (B) (3)		10750000	2250000	0	7668485	2250000

Sardar Patel University Vallabh Vidyanagar (Guj.)

#### PART (II) (B) (3) - SPECIAL ASSISTANCE TO SELECTED DEPARTMENT OF BIO-SCIENCES AT THE LEVEL OF CAS PHASE-1 (1.4.2015 TO 31.3.2020)

#### EXPENDITURE

EXPENDITURE						
Head of Account	Code No.	Actuals upto 2017	Budget Estimates for 2017-18	Actuals for 6 months - from 1-4-17 to 30-9-17	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1		2	3	4	5	6
(A) RECURRING 1 Contigency/Working Expense @.Rs. 5.00 Lac. P.a	20841	603533	500000	0	500000	500000
Chemical/Glassware / consumables     @.Rs.6.00 Lac. P.a	20842	722432	600000	0	600000	600000
3 Travels/ Field Facility @.Rs.3.00 Lac. P.a	20843	152021	300000	0	300000	300000
4 Visiting Fellows @.Rs.2.00 Lac. p.a.	20844	53361	200000	0	200000	200000
5 Seminar @.Rs.1.50 Lac. p.a.	20845	299684	150000	0	150000	150000
6 Hiring Services @.Rs.2.00 Lac. p.a.	20846	342745	200000	0	200000	200000
7 Advisory Committee @.Rs.1.00 Lac. p.a.	20847	100757	100000	0	100000	100000
8 Books & Journals @.Rs.2.00 Lac. p.a.	20848	393952	200000	0	200000	200000
(B) NON - RECURRING						
1 Equipment @.Rs.85.00 Lac.	20849	992639	0	0	7507361	0
2 Building @.Rs.50.00 Lac.	20850	0	0	0	5000000	0
TOTAL of Part II (B) (3)		3661124	2250000	0	14757361	2250000

B A later Sardar Patel University Vallabh Vidyanagar (Guj.)

#### SARDAR PATEL UNIVERSITY V. V. NAGAR

#### BALANCE SHEET AS AT 31ST MARCH 2018

FUNDS AND LIABILITIES	эсн	AS AT 31st MARCH, 2018	PROPERTIES AND ASSETS	SCH		AS AT 31st MARCH, 2018
CORPUS FUND	Α	1,95,25,04,476.49	IMMOVABLE PROPERTIES	F		53,48,01,551.53
GRANT FUNDS *	В	60,91,57,920.19	INVESTMENTS Own Pand Investment Gratuity Investment - AERC	G	1,47,89,12,473.00 23,87,940.00	1,48,13,00,413.00
ENDOWMENT FUND	c	5,72,04,395.65				36,19,03,855.49
PROVIDENT FUND SPU & AERC PRESS		36,19,03,855.49 93,14,376.50	Provident Pand investment (Press)			91,21,310.00
GRATUITY (AERC)		36,95,996.12	CURRENT ASSETS, LOANS & ADVANCES	н		5,78,60,197.25
CURRENT LIABILITIES & PROVISIONS	E	5,69,21,482.17	CASH AND BANK BALANCES	1		58,19,95,819.64
1			GRANT RECEIVABLE Opening Balance Less: Surplus Trans. From I & E A/c.		15,11,63,225.78 (12,74,43,870.08)	2,37,19,355.70
TOTAL		3,05,07,02,502.61	TOTAL			3,05,07,02,502.61

FOR, SARDAR PATEL UNIVERSITY

Chief Accounts Officer
Chipsthetectsunts Officer
Sardar Patel University
Valla Delta Vidyanager (Guj.)

17/08/2018

Registrar

Incharge Registrar Sardar Patel University Vallabh Vidyanagar.



VADODARA O LOCOLINE

For C N K & ASSOCIATES LLP

Chartered Accountants FRN: 101961W/W-100036

Access & same

Alok Shah M. No: 042005 Place: Vadodara

14/08/2018

### **SCH - B GRANT FUNDS**

## LIST - I: GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2018
Capital Grant Earmarked Specific Funds NSS Programme	18,89,05,403.73 19,81,41,898.04 41,09,913.75
Total	39,11,57,215.52
THE RESIDENCE THE SERVICE SHOW THE PROPERTY OF	and the second s

## LIST - II : OTHER SCHEME GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2018
RUSA Grant Fund	15,51,66,475.00
Other Scheme Grant	(6,91,66,608.75)
State Grant Fund (CBCS)	48,84,328.00
State Maintenance Grant Fund	12,02,28,723.00
Total	21,11,12,917.25

### LIST - III: GRANT FROM UGC & OTHER SCHEME GRANT

PARTICULARS	AS AT 31st MARCH, 2018 ₹
Contingencies Book Etc	70,840.00
Exchange of teacher	1,16,651.00
Hindi phase IV	41,037.00
Polymer chemistry	62,60,553.00
Rec: Consumable home science (FBT)	1,79,993.00
Upgrading of USIC II & III	4,148.42
ICAS Project	4,69,372.00
Improvement of Res. Activities	(2,54,807.00)
Total PATEL UNIVERSITY	68,87,787.42



**Document No: 13** 

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

### VALLABH VIDYANAGAR - 388 120 GUJARAT

No:

Date:

05/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation

(4.1.4)

It is to be certified that the grant of Rs. 7,25,000/- (Rupees Seven Lakh Twenty Five Thousand) was sanctioned and released in financial year 2014-15 by the Earmarked (Specific) Grants Accounts, Grants from Government of India & Other Sources vide their letter No. BT/PR8218/BCE/8/10442013 dated 29/08/2014. Out of this, amounts of Rs. 5,90,000/- have been utilized during the financial years of 2016-17 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Ministry of Science and Technology, Department of Biotechnology (04).

The amount of Rs. 5,90,000/- is extracted from the budgetary head of the purchase of Scientific Equipment under (PART-III)"A" Earmarked (Specific) Grants Accounts, (e) DBT "Ecological Perspective of Rann of Kachchh: Studies on physio Structure of Soil production Dr.Datta Madamwar, Equipment Grant for Bio Science Department Expenses, Page No. B-III-9 of 2017-18 of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2016-17, Grant Funds, Schedule-B, List-II (Page-2): Other Scheme Grant Funds, Other Scheme Grant, Page-7.

Chief Account Officer (I/C)

Jump to Menu

# SARDAR PATEL UNIVERSITY BUDGET ESTIMATES FOR 2017-2018 (PART-III) "A" EARMARKED (SPECIFIC) GRANTS ACCOUNTS

	Opening	RECE	IPTS	EXPEND	ITURE
<u>Particulars</u>	Balance As On 04-01-2016	Revised Estimates For 2016-2017	Budget Estimates For 2017-2018	Revised Estimates For 2016-2017	Budget Estimates For 2017-2018
J) DBT " Ecological Perspective of Rann of Kachchh :Studies on physio Structure of Soil" production" Dr. Dr. Datta Madmwar Code No. 30209	1561575	0	0	1561575	(
m) BASF "An investigation on the effects of Cabrio Top 60% WG on Growth and physiology of Tomato (Solanum - Lycopersicon" Dr. R.B.Subramaniyam Code No. 30313	(-)85752	85752	0	0	(
n) GSBTM: Phenatypic and moleculer Secreening of tomato gerplasms for yellow leaf curi virus fromagraclimatic regions of Gujarat Dr. R.B.Subrumaniam Code: 30147	(-) 1809	1809	0	0	(
4.Department of Social Work :					
a) ICSSR: "Intimate Partner Violence: Exploring Links with Men's Attitude towards Gender Equality and Childhood experiences"  Dr. Bigi Thomas Code No. 30143	0	400000	600000	400000	60000
5.Department of Computer Science :	i i		T i		
a) Gujcost: "Development of tool for the Conversion of Braille to Gujarati Text for assisting Visually Impaired People" Dr. Paresh Virparia Code No. 30225	0	37000	47000	37000	47000
6.Department of Economics:					
a) "Dang District Human Development (DHAR)" Dr.H.P.Trivedi - Code - 25510	53047	0	0	53047	(
b)* Survey and study in strengthening of state statical system for the Dang District, Gandhinagar. Dr. H.P. Trivedi - Code - 30260	249795	0	0	249795	(

TI Chief Account Officer Sardar Patel University Vallabh Vidyanagar (Guj.)

B-III-9

Office : First Floor, K. D. C. C. Bank Bldg., Station Road, ANAND - 388 001 Tel. No. 251275, 252575

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#### BALANCE SHEET AS AT 31ST MARCH 20\_.

FUNDS AND LIABILITIES	SCH	AMOUNT	PROPERTIES AND ASSETS SCH	AMOUNT
CORPUS FUND	A	1541984265.52	IMMOVABLE PROPERTIES D	534919553.53
GRANT FUNDS		865892240.46	INVESTMENTS Own Fund investment E 1110897773.0	
OTHER FUNDS Endowment Fund		51545395.24	Gratuity Investment (AERC) 3187265.0  OTHER INVESTMENTS	1114085038.00
PROVIDENT FUND SPU & AERC		333476346.50	Provident Fund Investment Provident Fund Investment in Treasury (SPU & AERC)	341721112.49
PROVIDENT FUND PRESS		8741510.50	Provident Fund investment Provident Fund investment (Press)	8318140.00
GRATUITY (AERC)		2595996.12	CURRENT ASSETS, LOANS & ADVANCES	31171928.00
CURRENT LIABILITIES & PROVISIONS	c	70922638.12	CASH AND BANK BALANCES 0	693779391.66
			ORANT RECEIVABLE         237916207.0           Opening Balance         86752981.30           Less: Surplus Trans. From I & E A/c.         86752981.30	
TOTAL Rs.		2875188389.46	TOTAL Rs.	2875158389.46

For, SARDAR PATEL UNIVERSITY

**Authorised Signatories** 

V. V. NAGAR

Incharge Registrar Sardar Patel University Vallabh Vidyanagar.

ANAND

DATE:

K. O Patel M. No. 12087 FRS 9 107716W

Por, K. G. Patel & Co. Chartered Accountants

er our Internal Audit Report of Even Date

= 3 FEB 2018



		4.		
GRANT FUNDS		(Sch. B)	List - I	31.03.2017
Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year:	Closing Balance
Control Count	173992056.25	4032103.00	877246.00	177146913.25
Capital Grant Earmarked Specific Funds	133089397.97	126159299.24	69423433.00	189825264.21
Misc. Fund	21481314.83	6668302.00	105775.00	28043841.83
NSS Programme	776913.75	3333000.00		4109913.75
Total Rs.	329339682.80	140192704.24	70406454.00	399125933.04
OTHER SCHEME GRANT FUNDS		(Sch. B)	List - II	31.03.2017
Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year:	Closing Balance
	19150-9900-9900-990			
RUSHA Grant Fund	68,613,194.00	127387751.00	23216655.00	172784290.00
Other Scheme Grant	71500476.97	78504888.66	9675383.24	4884328.00
State Grant Fund	4884328.00		25169784.00	131697399.00
State Maintenance Orant Fund	97,905,183.00	58962000.00	25169784.00	13109/399.00
Centre for Intl. Desci Study Human & Social Science (Foreign Donation)	10,327,650.00	685892.00	2,524,383.00	8489159.00
Total Rs.	253230831.97	265640531.66	60586205.24	458285158.39
GRANT FROM UGC & OTHER SCHEMES		(Sch. B)	List - III	31.03.2017
Adult education & ext. programme Contingencies Book Etc				43226.34 70840.00
Exchange of teacher O H Patel computer center				116651.00 254691.27
G H Patel PODBM				348107.00
Hindi phase IV				41037.00
. 1997 1997 1998 1998 1998 1998 1999 1999				6260553.00
Polymer chemistry Rec: Consumable home science (FBT)				179993.00
Upgrading of USIC II & III				4148.42
ICAS Project				469372.00
Collaborative / Inter Disciplinary				548319.00
Improvement of Res. Activities				144211.00
Total Rs.			_	8481149.03

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**Document No: 14** 

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

No:

Date 67/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation
(4.1.4)

It is to be certified that the grant of Rs. 6,00,000/- (Rupees Six Lakh) was sanctioned and released in financial year 2012-13 by the University Grant Commission vide their letter No.87-1/2012 (SU-I), dated 25/06/2013 towards General Development Assistance Scheme under XII plan. Out of this, amounts of Rs. 2,52,518/- have been utilized during the financial years of 2017-18 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the University Grant Commission (03).

The amount of Rs. 2,52,518/- is extracted from the budgetary head of the F.Y. 2017-18, for the purchase of Scientific Equipment under PART-II (F) (2) XIIth FIVE YEAR DEVELOPMENT PLAN Period Form 01-04-2012 to 31-03-2017, (1) EQUIPMENT,(10) Statistics Grant for Statistics Department Expenses, Page Nos. B-II-55 and B-II-56 of financial year of 2018-19 of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2017-18, Grant Funds, Schedule-B, List-I (Page-1): Grant Funds, Earmarked Specific Funds, Page-5.

Chief Account Officer (I/C)

Registrar (I/C

Jump to Menu

			UNIVERSIT			
PAR			AR DEVELOP			
	Period	Form 01-04-2	012 to 31-03-20	17	/	
RECEIPTS						
Head of Account	Code No.	Actuals upto 2017	Budget Estimates for 2017-18	Actuals for 6 months - from 1-4-17 to 30-9-17	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1		2	3	4	5	6
		Rs.	Rs.	Rs.	Rs.	Rs.
(I) General Development Asst.  During XII Plan						
(1) EQUIPMENT (400 Lac)						-
(1) Physics ( Rs. 25.00 Lac)	25801	2000000	0	0	657403	
(2) Chemistry ( Rs. 30.00 Lac)	25802	2000000	0	0	373894	
(3) Biosciences (Rs. 30.00 Lac)	25803	2000000	0	0	26830	
(4) Pharmaceutical Sciene	25804	1500000	0	0	550742	
(Rs. 21.00 Lac)	23004	1300000	0	0	559743	
(5) Materials Science	25805	700000	0	0	1160262	2
(Rs. 27.00 Lac)		700000			1100202	
(6) Home Sciecne (Rs. 15.00 Lac)	25806	700000	0	0	405413	
(7) Electronics (Rs. 15.00 Lac)	25807	500000	0	0	150000	
(8) Computer Sciecne	25808	500000	0	0	561836	
(Rs. 10.00 Lac)						
(9) Mathematics (Rs. 10.00 Lac)	25809	500000	0	0	898720	-
(10) Statistics ( Rs. 06.00 Lac)	25810	500000	0	0	304796	
(11) Computer Centre Developmen	25811	3000000	0	0	3836660	
(Rs. 75.00 Lac)	20011	500000		- 0	3830000	
(12) Business Studies Department	25812	120000	0	0	180000	
(Rs. 03.00 Lac)						
(13) Economics Department	25813	80000	0	0	19875	
(Rs. 02.00 Lac)						
(14) Education Department	25814	70000	0	0	1700	
(Rs. 02.00 Lac)						
(15) History ( Rs. 01.00 Lac)	25815	10000	0	0	0	
(16) M.B.A. Department	25816	10000	0	0	0	***
(Rs. 01.00 Lac)	22.00	10000		- 0	- 0	
(17) Library Science Department	25817	30000	0	0	0	
(Rs. 03.00 Lac)					-	



PAR	T-II (F) (2) X	IIth FIVE YE	AR DEVELOP	MENT PLAN		
	Period	Form 01-04-2	012 to 31-03-20	17		
EXPENDITURE					1/	
Head of Account	Code No.	Actuals upto 2017	Budget Estimates for 2017-18	Actuals for 6 months - from 1-4-17 to 30-9-17	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1		2	3	4	5	6
		Rs.	Rs.	Rs.	Rs.	Rs.
(I) General Development Asst.						
During XII Plan						
(1) EQUIPMENT						
(1) Physics ( Rs. 25.00 Lac)	25801	2157403	500000	0	0	
(2) Chamilton ( Pa 20 00 I a)	25002	2172004	200000		-	
(2) Chemistry (Rs. 30.00 Lac)	25802	2173894	200000	0	0	
(3) Biosciences (Rs. 30.00 Lac)	25803	1726830	300000	0	0	
(C) Stoserences ( RS. 30.00 LBC)	23003	1720030	300000	0	- 0	
(4) Pharmaceutical Sciene	25804	2059743	0	0	0	
( Rs. 21.00 Lac)		20000740	-	, i		
(5) Materials Science	25805	1590262	270000	0	0	
( Rs. 27.00 Lac)						
(6) Home Sciecne (Rs. 15.00 Lac)	25806	542988	150000	412425	412425	
			2	8 0		
(7) Electronics (Rs. 15.00 Lac)	25807	500000	150000	0	0	
	25000	000000	100000			
(8) Computer Sciecne (Rs. 10.00 Lac)	25808	880836	100000	81000	81000	
(9) Mathematics (Rs. 10.00 Lac)	25809	1146202	0	252518	252518	
(9) Mathematics (Rs. 10.00 Lac)	23009	1140202	0	232318	232318	
(10) Statistics (Rs. 06.00 Lac)	25810	552278	0	252518	252518	
(10) State (12) Solice Ede)	2000			202010	202010	
(11) Computer Centre Developmen	25811	5291640	750000	795020	795020	
(Rs. 75.00 Lac)						
(12) Business Studies Department	25812	0	300000	0	0	
(Rs. 03.00 Lac)						
(13) E	*****					
(13) Economics Department (Rs. 02.00 Lac)	25813	79875	20000	0	0	
(RS. 02.00 Late)	-					
(14) Education Departmnet	25814	51700	20000	0	0	
(Rs. 02.00 Lac)	23014	31700	20000	0	0	
(15) Hisotry ( Rs. 01.00 Lac)	25815	0	10000	0	0	
(16) M.B.A. Department	25816	0	10000	0	0	
(Rs. 01.00 Lac)						
(17) Library Science Department	25817	0	30000	0	0	
(Rs. 03.00 Lac)						

#### BALANCE SHEET AS AT 315T MARCH 2018

FUNDS AND LIABILITIES	SCH	AS AT 31st MARCH, 2018	PROPERTIES AND ASSETS	SCH		AS AT 31st MARCH, 2018 7
CORPUS FUND	^	1,95,25,04,476.49	IMMOVABLE PROPERTIES	F		53,48,01,551.53
GRANT FUNDS	В	60,91,57,920.19	INVESTMENTS Own Fund Investment Gentuity Investment - AERC	G	1,47,89,12,473.00 23,87,940.00	1,48,13,00,413.00
ENDOWMENT FUND	c	5,72,04,395.65				36,19,03,855.49
PROVIDENT FUND SPU & AERC PRESS		36,19,03,855.49 93,14,376.50	Provident Fund investment (Press)			91,21,310.00
GRATUITY (AERC)		36,95,996.12	CURRENT ASSETS, LOANS & ADVANCES	н		5,78,60,197.25
CURRENT LIABILITIES & PROVISIONS	E	5,69,21,482.17	CASH AND BANK BALANCES	1		58,19,95,819.64
			GRANT RECEIVABLE Opening Balance Less: Surplus Trans. From I & E A/c.		15,11,63,225.78 (12,74,43,870.08)	2,37,19,355,70
TOTAL		3,05,07,02,902.61	TOTAL			3,05,07,02,502.61

FOR, SARDAR PATEL UNIVERSITY

Chief Accounts Officer
Chief Accounts Officer
Sardar Palel University
Voltable Vidyanagar (Guj.)

17/08/2018

Registrar

Incharge Registrar Sardar Patel University Vallabh Vidyanagar.



VADODARA PARA COUNTRY

For C N K & ASSOCIATES LLP

Chartered Accountants FRN: 101961W/W-100036

Access & some

Alok Shah M. No: 042005 Place: Vadodara

17/08/2018

### SCH - B GRANT FUNDS

### LIST - I: GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2018 ₹
Capital Grant	18,89,05,403.73
Earmarked Specific Funds	19,81,41,898.04
NSS Programme	41,09,913.75
Total	39,11,57,215.52

### LIST - II : OTHER SCHEME GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2018
RUSA Grant Fund	15,51,66,475.00
Other Scheme Grant	(6,91,66,608.75)
State Grant Fund (CBCS)	48,84,328.00
State Maintenance Grant Fund	12,02,28,723.00
Total	21,11,12,917.25

### LIST - III : GRANT FROM UGC & OTHER SCHEME GRANT

PARTICULARS	AS AT 31st MARCH, 2018 ₹
Contingencies Book Etc	70,840.00
Exchange of teacher	1,16,651.00
Hindi phase IV	41,037.00
Polymer chemistry	62,60,553.00
Rec: Consumable home science (FBT)	1,79,993.00
Upgrading of USIC II & III	4,148.42
ICAS Project	4,69,372.00
Improvement of Res. Activities	(2,54,807.00)
Total PATEL UNITED TOTAL	68,87,787.42



**Document No: 15** 

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

### VALLABH VIDYANAGAR - 388 120 GUJARAT

No:

Date:

06/01/2022

# Certificate Showing Allocation and Expenditure for Infrastructure Augmentation (4.1.4)

It is to be certified that amounts of Rs. 16,44,000/-, Rs. 1,05,000/- and Rs. 27,24,000/- have been utilized during the financial years of 2017-18, 2019-20 and 2020-21 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Sardar Patel University (05 and 06).

The amount of Rs. 16,44,000/-, Rs. 1,05,000/- and Rs. 27,24,000/- are extracted from the F.Y. 2017-18, 2019-20 and 2020-21, for MCA Department Expenses, Self finance budget, Page No.13, Page No.10 of F.Y. 2018-19, 2020-21, and 2021-22 respectively of Self-finance budget and Page Nos. B-I-21 and B-I-13 of F.Y. 2020-21 and 2021-22 respectively of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2017-18, Campus Funds, Schedule-A, List-I (Page-1): University Gwn Fund, Department Development fund, Page-4.

Balance sheet, 2019-20, Campus Funds, Schedule-A, List-I (Page-3): University Own Fund, Department Development fund, Page-6.

Balance sheet, 2020-21, Campus Funds, Schedule-A, List-I (Page-I): University Own Fund, Department Development funds, Page-6.

Chief Account Officer (I/C)

Registrar (I/C

Jump to Menu

## **Budget Estimates for the Year 2018-19 Self Finance Courses**

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
MCA	INCOME				
	Tuition Fees	5640000	7880000	6120000	8120000
	Gymkhana Fees	43200	39400	8100	60900
	Library Fees	115200	157600	21600	162400
	Computer Lab Fee	0	0	0	0
	Total (A)	5798400	8077000	6149700	8343300
	EXPENSES				
	Hono/TA/DA to Guest Faculty	3174250	3152000	2448000	3248000
	Secretarial Assi. & Remuneration	394800	551600	428400	568400
	Working Contingency & Lab Exps	3900	788000	612000	812000
	Other Academic Activity	7379	157600	61200	162400
	Furniture / Equipments / Laboratory	0	78800	122400	81200
	Books & Periodicals	0	0	0	0
	Total (B)	3580329	1024400	3672000	4872000
	Central Developement Fund	1692000	2364000	1836000	2436000
	Department Developement Fund	526071	985000	641700	1035300
	Total (C)	2218071	3349000	2477700	3471300
	Grand Total (B + C)	5798400	4373400	6149700	8343300



#### BALANCE SHEET AS AT 31ST MARCH 2018

FUNDS AND LIABILITIES	SCH	AS AT SIM MARCH, 2018	PROPERTIES AND ASSETS	SCH		AS AT 31st MARCH, 2018 E
CORPUS FUND	A .	1,95,25,04,476.49	IMMOVABLE PROPERTIES	F		53,48,01,551.53
GRANT FUNDS	В	60,91,57,920.19	INVESTMENTS Own Fund Investment Gratuity Investment - AERC	G	1,47,89,12,473.00 23,87,940.00	1,48,13,00,413.00
ENDOWMENT FUND	c	5,72,04,395.65	Provident Fund Investment Provident Fund Investment in Treasury (SPU & AERC)			36,19,03,855.49
PROVIDENT FUND SPU & AERC PRESS		36,19,03,855.49 93,14,376.50	Provident Fund investment (Press)			91,21,310.00
GRATUITY (AERC)		36,95,996.12	CURRENT ASSETS, LOANS & ADVANCES	н		5,78,60,197.25
CURRENT LIABILITIES & PROVISIONS	8	5,69,21,482.17	CASH AND BANK BALANCES	1		58,19,95,819.64
			CRANT RECEIVABLE Opening Balance Less: Surplus Trans. From I & E A/c.		15,11,63,225.78 (12,74,43,870.08)	2,37,19,355.70
TOTAL		3,05,07,02,502.61	TOTAL			3,05,07,02,502.61

FOR, SARDAR PATEL UNIVERSITY

Chief Accounts Officer
Chowledge of the Chief Sardar Patel University
Validate Vidyanager (Guj.)

17/08/2018

Registrar

Incharge Registrar Sardar Patel University Vallabh Vidyanagar.



VADODARA DE

For C N K & ASSOCIATES LLP

Chartered Accountants FRN: 101961W/W-100036

Accord & some

Alok Shah M. No: 042005 Place: Vadodara

17/08/2018

### SCH - A: CORPUS FUND

### LIST - I: UNIVERSITY OWN FUND

PARTICULARS	AS AT 31st MARCH, 2018
	₹
University General Fund	1,08,29,37,757.41
Gratuity fund - SPU	(72,14,565.72
Department Development fund	13,62,80,880.44
international student center	3,04,69,584.65
Miscelleneous fund	9,49,17,045.94
Personal Professional Devt. Fund	11,19,016.00
Total	1,33,85,09,718.72

### LIST - II : SELF FINANCE DEVELOPMENT FUND

PARTICULARS	AS AT 31st MARCH, 2018 ₹
Self Finance Development Fund	16,16,29,576.56
Total	16,16,29,576.56

#### LIST - III : EXAM DEVELOPMENT FUND

PARTICULARS	AS AT 31st MARCH, 2018 ₹
Exam Development Fund	45,23,65,181.21
Total	45,23,65,181.21
10141	45,25,65,161.2





### **Budget Estimates for the Year 2020-21 Self Finance Courses**

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
MCA	INCOME (No.of Students x Fees)	132	157	133	136
	Tuition Fees	5580000	8120000	5740000	8320000
	Gymkhana Fees	16740	60900	39000	62400
	Library Fees	116800	162400	104000	166400
	Computer Lab Fee	0	0	0	0
	Total (A)	5713540	8343300	5883000	8548800
	EXPENSES				
	Hono/TA/DA to Guest Faculty	881374	3248000	2296000	3328000
	Secretarial Assi. & Remuneration	390600	568400	401800	582400
	Working Contingency & Lab Exps	78694	812000	550000	832000
	Other Academic Activity	5360	162400	150000	166400
	Furniture / Equipments / Laboratory	2938	81200	46000	83200
	Books & Periodicals	0	0	0	0
	Total (B)	1358966	4872000	3443800	4992000
	Central Developement Fund	1674000	2436000	1722000	2496000
	Department Developement Fund	2680574	1035300	717200	1060800
	Total (C)	4354574	3471300	2439200	3556800
	Grand Total (B + C)	5713540	8343300	5883000	8548800



Sardar Patel University
Vallabh Vidyanagar (Guj.)

### BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2018-19	Budget Estimates for 2019- 2020	Actuals for 6 Months from 01-04-2019 to 30-09-2019	Revised Estimates for 2019- 2020	Budget Estimates for 2020- 2021
1	2	3	4	5	6
M. C. A.: Working Expenses(50466)	190982	250000	27985	150000	200000
Software Library(50468)	190982	150000	2/983	50000	150000
Electricity & Water Charges (50469)	769154	925000	377899	850000	900000
Insurance for Computer(50471)	53222	60000	0	60000	60000
Equipment	33222	60000	- 0	60000	60000
Computer Laboratory(50470)	537385	800000	405884	800000	850000
Expenses	331363	800000	403004	800000	030000
Expenses		2125222	011800	1010000	210000
	1550743	2185000	811768	1910000	2160000
MATERIALS SCIENCE:					
Electricity Charges (50490)	297411	500000	141637	400000	450000
Working Expenses(50484)	99854	125000	6699	100000	12500
Laboratory Expenses(50487)	1795868	1800000	294032	1500000	160000
Education Expenses (50-101)	1700000	1000000	201002	1000000	100000
	2193133	2425000	442368	2000000	217500
MATHEMATICS:					
Elelctricity & Water Charges (50299)	344185	500000	185723	400000	42500
Working Expenses(50297)	26143		11129	75000	100000
Computer Laboratory Exp. (50298)	2750	550000	0	100000	30000
	373078	1170000	196852	575000	82500
P. G. D. C. A.:					
Library (51358)	44810	125000	0	50000	10000
Software Library(51359)	0	75000	0	25000	5000
Working Expenses(51360)	78574	110000	0	100000	10000
	123384	310000	0	175000	25000
PHYSICS:	_				
Electricity & Water Charges (50220)	628633	850000	270342	700000	80000
Working Expenses(50217)	447350			500000	55000
Laboratory Expenses (50218)	4599051	5500000		5000000	550000
	5675034	7000000	2462453	6200000	685000
PSYCHOLOGY:					
Laboratory Charges(50358)	42612	50000	1040	50000	5000
	42612	50000	1040	50000	5000

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Chief Account Officer Sardar Patel University Vallabh Vidyanagar (Guj.)

#### V. V. NAGAR

### BALANCE SHEET AS AT MARCH 31, 2020

			Amount in
PARTICULARS	SCH.	As at March 31,2020	As at March 31,2019
Capital Funds & Liabilities:			
Corpus Fund	Α	2,37,32,17,174	2,03,22,29,897
Grant Funds	В	77,50,74,842	83,61,46,804
Endowment Funds	c	7,42,00,060	7,31,02,514
Provident Fund	D	43,37,68,539	41,78,85,282
Gratuity (Aerc)	E	93,87,627	91,28,640
Current Liabilities And Provisions	F	3,79,14,268	8,44,77,157
Total		3,70,35,62,510	3,45,29,70,294
Property & Assets:			
Immovable Properties	G	56,04,56,748	53,69,07,061
Investments  Own Fund Investments	- н	2,34,72,59,267	2,10,00,84,034
-> Own Fund investments		2,34,72,59,267	2,10,00,84,034
Provident Fund Investment  -> Provident Fund Investment in Treasury (SPU & AERC)  -> Provident Fund Investment (Press)		41,52,96,668 1.04,72,751	40,80,37,617 98,38,798
-> Provident Paria investment (cross)		42,57,69,419	41,78,76,415
Current Assets, Loans & Advances	1	7,69,24,449	5,39,43,861
Closing Cash & Bank Balances	3	29,31,52,627	34,41,58,923
Total		3,70,35,62,510	3,45,29,70,29
s to accounts	V		

FOR SARDAR PATEL UNIVERSITY

Chef Account Officer
San Chie at the bloom of the little o

Incharge Registrar Resistration Patel University Vallabh Vidyanagar.

Date: 3014 Dec 2026



For C N K & ASSOCIATES LLP Chartered Accountants FRN: 101961W/W-100036

Alok Shah M. No: 042005

Place: Vadedosa Date: 3014 Dec 2020

Notes forming part of Balance Sheet

### SCH - A: CORPUS FUND

LIST - I - LINIVERSITY OWN FUND

PARTICULARS  GL Code	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019 ₹
Analytical and Research Fund Department Development Funds NSS Administration-Grant NRI Hostel Funds Personal Prof Dev Fund State Government Participative Funds Student Fund University Own Fund Miscellaneous fund Total	24,77,063 22,19,34,846 66,93,176 65,77,159 29,95,517 (9,98,857) 4,84,70,026 16,86,035 1,20,76,56,914	18,48,160 21,47,82,613 42,32,847 44,19,847 29,81,127 24,77,064 3,97,37,207 42,57,784 95,77,34,836

LIST - II : SELF FINANCE DEVELOPMENT FUND

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
TARTESIAN	*	
Self Finance Development Fund	16,81,74,972	16,16,29,577
Total	16,81,74,972	16,16,29,577

LIST - III : EXAM DEVELOPMENT FUND PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
TARTICOLOG	*	*
Exam Development Fund-30633	53,83,85,199	49,39,85,948
Total	53,83,85,199	49,39,85,948

### SCH - B GRANT FUNDS

AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
*	*
54,60,691 (1,45,18,846) 17,05,78,171	1,57,26,506 2,64,269 17,78,94,948
16,15,20,016	19,38,85,723
	2020 ₹ 54,60,691 (1,45,18,846)



### **Budget Estimates for the Year 2021-22 Self Finance Courses**

		Actual Upto	Budget	Revised	Budget
		31-03-2020	Estimates For	Estimates For	Estimates
			2020-21	2020-21	2021-22
MCA	INCOME (No.of Students x Fees)	133	136	137	148
	Tuition Fees	49,20,000	83,20,000	57,80,000	59,20,000
	Gymkhana Fees	10,270	62,400	42,600	44,400
	Library Fees	1,01,600	1,66,400	1,13,600	1,18,400
	Computer Lab Fee	-	-	-	-
	Total (A)	50,31,870	85,48,800	59,36,200	60,82,800
	EXPENSES				
	Hono/TA/DA to Guest Faculty	29,22,522	33,28,000	23,12,000	23,68,000
	Secretarial Assi. & Remuneration	3,44,400	5,82,400	4,04,600	4,14,400
	Working Contingency & Lab Exps	45,556	2,70,400	1,87,850	1,92,400
	Other Academic Activity	-	2,70,400	1,87,850	1,92,400
	Furniture / Equipments / Laboratory	10,207	2,70,400	1,87,850	1,92,400
	Books & Periodicals	-	2,70,400	1,87,850	1,92,400
	Total (B)	33,22,685	49,92,000	34,68,000	35,52,000
	Surplus/(Deficit)(A-B)	17,09,185	35,56,800	24,68,200	25,30,800
	Central Developement Fund	14,76,000	24,96,000	17,34,000	17,76,000
	Department Developement Fund	2,33,185	10,60,800	7,34,200	7,54,800
	Total (C)	17,09,185	35,56,800	24,68,200	25,30,800
	Grand Total (B + C)	50,31,870	85,48,800	59,36,200	60,82,800



H C Chief Account Officer Sardar Patel University Vallabh Vidyanagar (Guj.)

### BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2019-20	Budget Estimates for 2020-2021	Actuals for 6 Months from 01-04-2020 to 30-09-2020	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022
1	2	3	4	5	6
	₹	*	7	₹	₹
M. B. A.:					50.000
Repairs & Maintenance .of Computer /Equipment					50,000
Stationary & Printing	-				25,000
Academic Activities		-	-		
Faculty Deve. Prog.(51458)		1,00,000	-	1,00,000	25,000
Contingencies(51459)	-	50,000	-	50,000	
Computer Software(51460)	2,226	50,000		50,000	
Electricity Charges(51461)	1,76,755		44,739		
Working Expenses(51457)	,	25,000	-	25,000	
Working Expenses(01407)	1,78,981	4,75,000	44,739	4,75,000	4,75,00
M. C. A.:					
Repairs & Maintenance .of Computer					-
/Equipment					
Stationary & Printing	,	-	-		
Academic Activities		-			
Educational Tour		- 0.00.00	19,565	2.00,000	2,10,00
Working Expenses(50466)	1,03,74	4 2,00,00		1,50,000	
Software Library(50468)		- 1,50,00			
Electri. & Water Char.(50469)	7,33,73			60.00	
Insurance for Computer Equipments (50471	)	- 60,00			- Contractor
Computer Laboratory Expenses (50470)	1,09,76				
MATERIALS SCIENCE: Repairs & Maintenance .of Computer		-	-	-	- 5,00,00
/Equipment	-	-			- 10,0
Stationary & Printing	_	1	1		- 10,0
Academic Activities	-	1	1		- 10.0
Educational Tour	0.40.70	4,50,00	82,27	0 4,50,00	0 5,00,0
Electricity Charges(50490)	2,10,79				
Working Expenses(50484)	99,25				
Laboratory Expenses(50487)	17,90,97				
				-	
MATHEMATICS:	-	-		-	- 1,00,0
Repairs & Maintenance .of Computer /Equipment			-		- 50,0
Stationary & Printing		-	-	1	30,0
Academic Activities		-	-	-	1
Educational Tour		-	-	0.75.0	00 4,25,0
Eleictri, & Water Charl(50299)	2,71,0				
Working Expenses(50297)	56,3				
Compl Laboratory Exp.(50298)	67,3	31 3,00,0			
Comp. Education J. Empires 27	3,94,6	83 8,25,0	00 1,63,40	5,25,0	00 9,75,0

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FIC Chief Account Officer Sardar Patel University Vallabh Vidyanagar (Guj.)

#### BALANCE SHEET AS AT MARCH 31, 2021

		As at March	As at March
PARTICULARS	SCH.	31,2021	31,2020
Capital Funds & Liabilities:			
Corpus Fund	X	2,68,56,00,045	2,37,34,76,766
Grant Funds	В	77,70,00,048	77,48,18,040
Endowment Funds	С	8,71,33,156	7,41,97,270
Provident Fund	D	47,94,88,819	43,37,68,539
Gratuity (Aerc)	Е	1,09,89,602	93,87,627
Current Liabilities And Provisions	F	3,31,09,032	3,79,14,268
Total		4,07,33,20,704	3,70,35,62,510
Property & Assets:			
Immovable Properties	G	59,45,33,728	56,04,56,748
Investments -> Own Fund Investments	н	2,58,21,52,235	2,34,72,59,267
		2,58,21,52,235	2,34,72,59,267
Provident Fund Investment  "> Provident Fund Investment in Treasury (SPU & AERC)		46,04,56,800	41,52,96,668
>> Provident Fund Investment (Press)		1,11,03,209 47.15.60.009	1,04,72,751 42.57.69,419
Current Assets, Loans & Advances	1	5,55,53,666	7,69,24,449
Closing Cash & Bank Balances	1	36,95,21,066	29,31,52,627
Total		4,07,33,20,704	3,70,35,62,510
NOTES TO ACCOUNTS	v		

BARDAR PATEL UNIVERSITY

Ty Chief Accounts Officer (5 14 )
Authorised Signatories

Place: Vallabh Vidhyanagar Date: 24/Jan/2022 Registrar (T) ()

Incharge Registrar

Sardar Patel University Vallabh Vidyanagar. For C N K & ASSOCIATES LLP Chartered Accountants FRN: 101961W/W-100036

. of fare

Alok Shah M. No: 042005

Place: Vadodara Date: 24-Jan-2022



VADODARA

Notes forming part of Balance Sheet

SCH - A: CORPUS FUND

T. T. Crim.	T. TINE	TOPET	TVOW	IN ELIN	D.

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCE 2020 ₹	
Analytical and Research Fund Department Development Funds N S S Administration-Grant NRI Hostel Funds Personal Prof Dev Fund State Government Participative Funds Student Fund University Own Fund Miscellanceus fund	29,75,823 23,76,80,535 65,44,197 76,44,625 27,73,791 29,26,313 5,40,42,832 13,90,299 1,37,33,69,189	24,77,063 22,19,34,846 66,93,176 68,36,750 29,95,917 (9,98,857, 4,84,70,026 16,86,035 1,20,76,56,914	
Total	1,68,93,47,602	1,49,77,51,870	

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH 2020	
	*		
Selt Finance Development Fund	16,16,29,577	16,81,74,972	
Total	16,16,29,877	16,81,74,977	

#### LIST - III - EXAM DEVELOPMENT FUND

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCI- 2020	
	*		
Exam Development Fund-30633	55,72,07,818	53,83,85,199	
Xam Development Fund-30033  Total	55,72,07,818	53,83,85,199	

### SCH - B GRANT FUNDS '

AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
₹	*
(28,63,753) (1,72,11,624) 16,37,69,725	54,60,691 (1,45,18,846) 17,05,78,171
14,36,94,348	16,15,20,016
	2021 ₹ (28,63,753) (1,72,11,624) 16,37,69,725





**Document No: 16** 

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022) VALLABH VIDYANAGAR - 388 120 GUJARAT

No:

Date: 04/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation (4.1.4)

It is to be certified that the grant of Rs. 1,12,55,199/- (Rupees One Crore Twelve Lakh Fifty Five Thousand One Hundred Ninety Nine) was sanctioned and released in financial year 2016-17 by the Earmarked (Specific) Grants Accounts, Grants from Government of India & Other Sources vide their letter No. SR/FST/PSI-201/2015(C) dated 05/08/2016 and dated 26/09/2020. Out of this, amounts of Rs. 21,63,027/- and Rs. 87,91,973/- have been utilized during the financial years of 2017-13 and 2018-19 respectively for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Department of Science and Technology (04).

The amount of Rs. 1,09,55,000/- is extracted from the budgetary head of (PART-III) "A" EARMARKED (SPECIFIC) GRANTS ACCOUNTS, 2. Department of Physics, (F) DST-FIST Fund for Improvement of S & T Info structure Equipment Grant for Physics Department Expenses, Page Nos. B-III-6 and B-III-5 respectively of 2018-19 and 2019-20 of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2017-18, Grant Funds, Schedule-B, List-II (Page-1): Grant Funds, Earmarked Specific Grant Funds, Page-5.

Balance sheet, 2018-19, Grant Funds, Schedule-B, List-II (Page-3): Earmarked Grant Funds, Earmarked Specific Grant Funds, Page-7.

Chief Account Officer (I/C)

Jump to Menu

#### BUDGET ESTIMATES FOR 2018-2019 (PART-III)

		RECEIPTS	000000000000000000000000000000000000000	EXPENDITURE		
Particulars	Balance As On 04-01-17	Revised Estimates For 2017-2018	Budget Estimates For 2018-2019	Revised Estimates For 2017-2018	Budget Estimates For 2018-2019	
a) DST-SERB "Exotic Hadrons and study of their Characteristic Decay Properties"	778997	200000		070007		
b) DST-SERB "Synthesis and Characterization of Demiconductor	770997	200000	0	978997		
Metal Sulfide thin films by Solution technique"	30908	135000	0	165908		
Dr.sunil Chaki - Code No.30221						
c) DST-Fist Fund for Improvement						
of S & T Infoustructure	0	9200000	5600000	9200000	560000	
Head, Physics Department Code No. 3037	8	0.00.000				
3.Department of Biosciences:						
a) CSIR: "Charcterization of a Jasmonic						
Hyper Producing Strain of Acid Lasiodi Plodia Tehobromac" Dr.V.R.Thakkar- Code No. 30231	(-) 14759	14759	0	0	-	
b) CSIR: "Screening and Selection of An	+					
Anthelmintic drugAnimal nematodes"	(-) 10200	10200	0	0		
Dr. R.B. Subrmaniyam -Code No.30230	17.0200	10200				
c) Forest Scheme "Study of plant specias						
diversity in the protected areas of Central, North and South Gujarat"	149883	0	0	149883		
Dr. A.S. Reddy -Code No.30302						

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Sardar Patel University Vallabh Vidyanagar (Guj.)

#### **BALANCE SHEET AS AT 31ST MARCH 2018**

FUNDS AND LIABILITIES	SCH	AS AT 31st MARCH, 2018	PROPERTIES AND ASSETS	SCH		AS AT 31st MARCH, 2018 T
CORPUS FUND	^	1,95,25,04,476.49	IMMOVABLE PROPERTIES	F		53,48,01,551.53
GRANT FUNDS	В	60,91,57,920.19	INVESTMENTS Own Fund Investment Gratuity Investment - AERC	G	1,47,89,12,473.00 23,87,940.00	1,48,13,00,413.00
ENDOWMENT FUND	c	5,72,04,395.65				
PROVIDENT FUND SPU & AERC PRESS		36,19,03,855.49 93,14,376.50	Provident Fund investment (Press)			36,19,03,855.49 91,21,310.00
GRATUITY (AERC)		36,95,996.12	CURRENT ASSETS, LOANS & ADVANCES	н		5,78,60,197.25
CURRENT LIABILITIES & PROVISIONS	E	5,69,21,482.17	CASH AND BANK BALANCES	1		58,19,95,819.64
			GRANT RECEIVABLE Opening Balance Less: Surplus Trans. From I & E A/c.		15,11,63,225.78 (12,74,43,870.08)	2,37,19,355.70
TOTAL		3,05,07,02,502.61	TOTAL			3,05,07,02,502.61

FOR, SARDAR PATEL UNIVERSITY

Chief Accounts Officer
Chief Accounts Officer
Chief Patel University
Valle Pate Vidyanager (Guj.)

17/08/2018

Registrar

Incharge Registrar Sardar Patel University Vallabh Vidyanagar.



VADODARA PO

For C N K & ASSOCIATES LLP Chartered Accountants

Chartered Accountants FRN: 101961W/W-100036

Aceccer & some

Alok Shah M. No: 042005 Place: Vadodara

17/08/2018

### SCH - B GRANT FUNDS

### LIST - I: GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2018
Capital Grant Earmarked Specific Funds	18,89,05,403.73 19,81,41,898.04
NSS Programme	41,09,913.75
Total	39,11,57,215.52

### LIST - II : OTHER SCHEME GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2018
	₹
RUSA Grant Fund	15,51,66,475.00
Other Scheme Grant	(6,91,66,608.75)
State Grant Fund (CBCS)	48,84,328.00
State Maintenance Grant Fund	12,02,28,723.00
Total	21,11,12,917.25

### LIST - III : GRANT FROM UGC & OTHER SCHEME GRANT

PARTICULARS	AS AT 31st MARCH, 2018 ₹
Contingencies Book Etc	70,840.00
Exchange of teacher	1,16,651.00
Hindi phase IV	41,037.00
Polymer chemistry	62,60,553.00
Rec: Consumable home science (FBT)	1,79,993.00
Upgrading of USIC II & III	4,148.42
ICAS Project	4,69,372.00
Improvement of Res. Activities	(2,54,807.00)
Total RATEL UNIVERSITY	68,87,787.42

### SARDAR PATEL UNIVERSITY **BUDGET ESTIMATES FOR 2019-2020 (PART-III)** "A" EARMARKED (SPECIFIC) GRANTS ACCOUNTS

A EARWARK	Opening RECEIPTS		EXPENDITURE			
	Opening		Budget	Revised	Budget	
Particulars Particulars	Balance	Revised				
	As On	Estimates	Estimates	Estimates	Estimates	
<i>q</i> -	01-04-2018	For 2018-2019	For 2019-2020	For 2018-2019	For 2019-2020	
(k) UGC-DAE Effect of Various Metal Salts on Micelles of Amphiphilic Block Copolymers for Energy Storage Applications(CRS-M-290) Dr. Saurabh S. Soni Dept. of Chem. Code No.: 30194	45,000	63,226	0	1,08,226	0	
DST-SERB: "Low Band Gap						
Polymers for organic Photovoltaics"	-47,128	47,128	0	0	0	
Dye Sensitized Solar Cells*						
Dr.K.R.Surti - Code No. 30248						
2. Department of Physics:						
a) DST-SERB "Exotic Hadrons and study	204245	2.00.000	0	5.94.215	0	
of their Characteristic Decay Properties"	3,94,215	2,00,000	0	5,94,215	0	
C.C. Vinodkumar - Code No.30241						
JST-SERB *Synthesis and			_			
Characterization of Demiconductor			-		0	
Metal Sulfide thin films by Solution	-77,445	1,35,000	0	57,555	0	
echnique" Dr.sunil Chaki - Code No.30221						
(c) DST-Fist Fund for Improvement						
of S & T Infoustructure	64,64,472	28,00,000	28,00,000	92,64,472	28,00,000	
Head, Physics Department Code No. 30378						
3.Department of Biosciences:						
a) CSIR : "Charcterization of a Jasmonic						
Hyper Producing Strain of	-14,757	14,757	0	0	0	
Acid Lasiodi Plodia Tehobromac"		,				
Dr.V.R.Thakkar- Code No. 30231						
b) CSIR: "Screening and Selection of An						
Anthelmintic drugAnimal nematodes"	-10,200	10,200	0	0	0	
Dr. R.B. Subrmaniyam -Code No.30230	-10,200	10,200	<u> </u>			
			+			
c) Forest Scheme "Study of plant specias	4 40 000	0	0	1,49,883	0	
diversity in the protected areas of Central, North and South Guiarat*	1,49,883	0	<del>  "</del>	1,49,003	- 0	
Dr. A.S. Reddy -Code No.30302						
Zytex Biotech. Evaluation of antagonism of illus strain against Escherichia coli, Salmonella enterica and Clostridium perfringens Dr. Harish Keharia Dr. Harish Keharia Code No. 30037	0	2,32,650		2,32,650	0	
(e) DBT "Prospecting Micrologic an cyanobacteria for high value biopigments" Dr. Datta Madarnwar BRD School of BioSciences Code: 30/232	2546994	12,50,600	12,50,600	37,97,594	12,50,600	



South Officer Sardar Patel University Vallabh Vidyanagar (Guj.)

#### V. V. NAGAR

#### BALANCE SHEET AS AT MARCH 31, 2020

0/		
Amount	j	n

			Amount in
PARTICULARS	SCH.	As at March 31,2020	As at March 31,2019
Capital Funds & Liabilities:			
Corpus Fund	Α	2,37,32,17,174	2,03,22,29,897
Grant Funds	В	77,50,74,842	83,61,46,804
Endowment Funds	C	7,42,00,060	7,31,02,514
Provident Fund	D	43,37,68,539	41,78,85,282
Gratuity (Aerc)	E	93,87,627	91,28,640
Current Liabilities And Provisions	F	3,79,14,268	8,44,77,157
Total		3,70,35,62,510	3,45,29,70,294
Property & Assets:			
Immovable Properties	G	56,04,56,748	53,69,07,061
Investments  -> Own Fund Investments	н	2.34.72.59,267	2,10,00,84,034
- SHALLING MINISTER		2,34,72,59,267	2,10,00,84,034
Provident Fund Investment  >> Provident Fund Investment In Treasury (SPU & AERC)  >> Provident Fund Investment (Press)		41,52,96,668 1.04,72,751	40,80,37,617 98,38,798
Provident Plant divisions in (1700)	-	42,57,69,419	41,78,76,415
Current Assets, Loans & Advances	1	7,69,24,449	5,39,43,861
Closing Cash & Bank Balances	1	29,31,52,627	34,41,58,923
Total		3,70,35,62,510	3,45,29,70,294
\$ TO ACCOUNTS	v		

CONSARDAR PATEL UNIVERSITY

Sar Case steeling Office V. Vagar

Date: 3014 Dec 2020

Incharge Registrar Registrar Sardar Patel University Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP Chartered Accountants FRN: 101961W/W-100036

M. No: 042005

Place: Vadedora Date: 3014 Dec 2020

Notes forming part of Balance Sheet

### LIST - II : EARMARKED GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH 2019	
		₹	
Donations	1,81,53,913	1,81,53,913	
FIST	7,46,854	7,46,854	
Grant from State - CG	20,54,730	20,54,730	
Earmaked Specific Grant Funds	4,54,82,286	5,87,41,404	
Gold Medals, Prizes & Other Misc. Funds	22,46,11,879	20,49,81,225	
Other Miscellaneous Earmarked Funds	19,75,016	17,67,016	
Total	29,30,24,679	28,64,45,143	
3903			

#### TIST . WI : CRANT FROM UGC & OTHER FUNDING AGENCY

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH 2019	
	₹	*	
Res, Scheme, Proj, Scholarship	1,52,84,929	2,05,34,607	
Grant from State Government	30,52,45,218	33,52,81,331	
Total	32,05,30,147	35,58,15,938	

### SCH - C : ENDOWMENT FUNDS

PARTICULARS	AS AT 31st MARCH, AS 2020	AT 31st MARCH, 2019
TARTICOLON	7	*
Fellowship, Scholarship & Prizes	2,03,19,407	1,90,51,584
Publication Funds	5,33,612	4,95,134
Donation Funds	4,87,05,887	4,92,11,240
Gold Medal (Interest)	42,05,866	39,57,038
Lecture Series Funds	4,35,287	3,87,518
Total	7,42,00,060	7,31,02,514





**Document No: 17** 

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

No:

Date04/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation
(4.1.4)

It is to be certified that the grant of Rs. 50,00,000/- (Rupees Fifty Lakh) was sanctioned and released in financial year 2017-18 by the Ministry of Science and Technology vide their letter BT/HRD/01/010/2005-Vol-III dated 29/03/2016 towards New Purchase of Scientific Equipment. Out of this, amounts of Rs. 27,19,567/- have been utilized during the financial years of 2017-18 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Ministry of Science and Technology (04).

The amount of Rs. 27,19,567/- is extracted from the budgetary head the purchase of Scientific Equipment under PART II (D) (1) - M.Sc. Industrial Biotechnology Programme (Biosciences Dept.), (A) Non - Recurring Equipment Grant for Bio Science Department Expenses, Page Nos. B-II-33 and B-II-34 of 2018-19 of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2017-18, Grant Funds, Schedule-B (Page-1), List-I: Grant Funds, Earmarked Specific Funds, Page-5.

Chief Account Officer (I/C)

Registrar (I/C

Jump to Menu

Website: www.spuvvn.edu

PART II (D) (1) - M.Sc. INDUSTRIAL BIOTECHNOLOGY PROGRAMME (BIOSCIENCES DEPT.) (2017 - 2018)

RECEIPTS	X landau de la companya de la compa	(2017 - )	2010)		/	
Head of Account	Code No.	Actuals upto 2017	Budget Estimates for 2017-18	Actuals for 6 months - from 1-4-17 to 30-9-17	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1		2	3	4	5	6
1. Equipment (Rs.50.00 lac)	21129	5000000	0	0	0	O
(i) Consumables/ Student (Rs.35000 p.a.)	21120	174048	350000	140952	350000	350000
(ii) Visiting Faculty (Rs.40000 p.a.)	21121	26000	40000	0	40000	40000
(iii) Contingency @ Rs.1.00 lac p.a.	21122	8000	100000	0	100000	100000
(iv) Books & Journals (Rs.1.00 lac p.a.)	21123	0	100000	0	200000	100000
(v) Summer Training (Rs.0.50 lac p.a.)	21124	0	50000	0	50000	50000
(vi) Travel Internal (Rs.0.50 lac p.a.)	21125	0	50000	0	50000	50000
(vii) Studentship @ Rs.5000/- per student per month	21126	546000	1020000	0	1020000	1020000
(viii) Maintenance Grant (Rs.3.00 lac p.a.)	21127	30000	300000	0	300000	300000
(ix) Thesis Grant @ Rs.0.50 lac per student (Second Yr.)	21128	0	350000	0	350000	500000
TOTAL of Part II (D) (1)		5784048	2360000	140952	2460000	2510000

BAPat

T) Chief Account Officer Sardar Patel University Vallabh Vidyanagar (Guj.)

PART II (D) (1) - M.Sc. INDUSTRIAL BIOTECHNOLOGY PROGRAMME (BIOSCIENCES DEPT.) (2012 - 2018)

### EXPENDITURE

EXPENDITURE						
Head of Account	Code No.	Actuals upto 2017	Budget Estimates for 2017-18	Actuals for 6 months - from 1-4-17 to 30-9-17	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1		2	3	4	5	6
1. Equipment (Rs.50.00 lac)	21129	448107	0	50296	4551893	d
(B) RECURRING						
(i) Consumables/ Student (Rs.35000 p.a.)	21120	0	350000	О	524048	350000
(ii) Visiting Faculty (Rs.40000 p.a.)	21121	52750	26250	27000	27000	40000
(iii) Contingency @ Rs.1.00 lac p.a.	21122	3459	104541	13925	100000	100000
(iv) Books & Journals (Rs.1.00 lac p.a.)	21123	100000	100000	0	100000	100000
(v) Summer Training (Rs.0.50 lac p.a.)	21124	0	50000	0	50000	50000
(vi) Travel Internal (Rs.0.50 lac p.a.)	21125	0	50000	0	50000	50000
(vii) Studentship @ Rs.5000/- per student per month	21126	430000	1136000	145000	1020000	1020000
(viii) Maintenance Grant (Rs.3.00 lac p.a.)	21127	20000	310000	0	300000	300000
(ix) Thesis Grant @ Rs.0.50 lac per student (Second Yr)	21128	66388	483612	140952	350000	300000
TOTAL of Part II (D) (1)		1120704	2610403	377173	7072941	2310000
			2010400	311113	1012341	2010000

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Chief Account Officer ardar Patel University abh Vidyanagar (Guj.)

#### BALANCE SHEET AS AT 31ST MARCH 2018

FUNDS AND LIABILITIES	SCIL	AS AT 31st MARCH, 2016	PROPERTIES AND ASSETS	SCH		AS AT 31st MARCH, 2018 T
CORPUS FUND	Α .	1,95,25,04,476.49	IMMOVABLE PROPERTIES	F		53,48,01,551.53
GRANT FUNDS	В	60,91,57,920.19	INVESTMENTS Own Fund Investment Gentuity Investment - AERC	G	1,47,89,12,473.00 23,87,940.00	1,48,13,00,413.00
ENDOWMENT FUND	c	5,72,04,395.65				36,19,03,855,49
PROVIDENT FUND SPU & AERC PRESS		36,19,03,855.49 93,14,376.50	Provident Fund investment (Press)			91,21,310.00
GRATUITY (AERC)		36,95,996.12	CURRENT ASSETS, LOANS & ADVANCES	н		5,78,60,197.25
CURRENT LIABILITIES & PROVISIONS	E	5,69,21,482.17	CASH AND BANK BALANCES	1		58,19,95,819.64
			GRANT RECEIVABLE Opening Balance Less: Surplus Trans. From I & E A/c.		15,11,63,225.78 (12,74,43,870.08)	2,37,19,355.70
TOTAL		3,05,07,02,902.61	TOTAL			3,05,07,02,502.61

FOR, SARDAR PATEL UNIVERSITY

Chief Accounts officer
Chathadecounts officer
Sardar Patel University
Valid Pater Vidyanager (Guj.)

17/08/2018

Registrar

Incharge Registrar Sardar Patel University Vallabh Vidyanagar.



VADODARA O

For C N K & ASSOCIATES LLP

Chartered Accountants FRN: 101961W/W-100036

Access & some

Alok Shah M. No: 042005 Place: Vadodara

14/08/2018

### SCH - B GRANT FUNDS

### LIST - I: GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2018
	₹
Capital Grant	18,89,05,403.73
Earmarked Specific Funds	19,81,41,898.04
NSS Programme	41,09,913.75
Total	39,11,57,215.52

### LIST - II : OTHER SCHEME GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2018
RUSA Grant Fund	15,51,66,475.00
Other Scheme Grant	(6,91,66,608.75)
State Grant Fund (CBCS)	48,84,328.00
State Maintenance Grant Fund	12,02,28,723.00
Total	21,11,12,917.25

### LIST - III : GRANT FROM UGC & OTHER SCHEME GRANT

PARTICULARS	AS AT 31st MARCH, 2018 ₹
Contingencies Book Etc	70,840.00
Exchange of teacher	1,16,651.00
Hindi phase IV	41,037.00
Polymer chemistry	62,60,553.00
Rec: Consumable home science (FBT)	1,79,993.00
Upgrading of USIC II & III	4,148.42
ICAS Project	4,69,372.00
Improvement of Res. Activities	(2,54,807.00)
Total PATEL U	SOCIA) . 68,87,787.42

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022) **VALLABH VIDYANAGAR - 388 120 GUJARAT** 

**Document No: 18** 

Jump to Menu

05/01/2022

### Certificate Showing Allocation and Expenditure for Infrastructure Augmentation (4.1.4)

It is to be certified that Rs. 15,00,000/- (Rupees Fifteen Lakh) was allotment in financial year 2017-18 by University. Out of this, amounts of Rs.19,18,000/- have been utilized during the financial years of 2017-18 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the University Grant Commission (03) and Sardar Patel University (05).

The amount of Rs. 19,18,000/- is extracted from the Part (II) (A) (11) - Special Assistance To Selected Department of Mathematics at the Level of DRS Phase-III, (1.4.2015 To 31.3.2020), (B) Non-Recurring, (1) Computer Lab and P. G. Departmental Other Expenditure, Mathematics, Computer Laboratory Exp. for Mathematics Department Expenses, Page Nos.B-II-17, B-II-18 and B-I-21 of financial year 2018-19 of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2017-18, Grant Funds, Schedule-B, List-I(Page-1): Grant Funds, Earmarked Specific Funds, Page-5.

Chief Account Officer (I/C)

Registrar (I/C)

Office :Sardar Patel University, Vallabh Vidyanagar - 388 120, Gujarat

Telephone: 02692 - 226801, Fax: 02692-236475, Email: registrar\_spu@spuvvn.edu

Website: www.spuvvn.edu

# PART (II) (A) (9) - SPECIAL ASSISTANCE TO SELECTED DEPARTMENT OF MATHEMATICS AT THE LEVEL OF DRS PHASE-III (1.4.2015 TO 31.3.2020)

Head of Account	Code No.	Actuals	0.1			
	00010.	upto 2017	Budget Estimates for 2017-18	Actuals for 6 months - from 1-4-17 to 30-9-17	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
(A) DECURPRISE		2	3	4	5	6
(A) RECURRING 1 Contingencies / Working expenses @ Rs.2.00 lac p.a.	20893	200000	200000	0	139054	20000
2 Travel/Field Facilities @ Rs.2.00 lac p.a.	20894	200000	200000	0	0	200000
3 Visiting Fellows @ Rs.2.00 lac p.a.	20895	200000	200000	0	0	200000
4 Seminar @ Rs.11.00 lac p.a. (3.00+3.00+5.00 lac)	20896	300000	300000	0	193522	300000
5 Hiring Services  @ Rs.1.50 lac p.a.	20897	150000	150000	0	133742	150000
6 Advisory Committee @ Rs.1.50 lac p.a.	20898	150000	150000	0	35547	150000
7 Books & Journals @ Rs.5.00 lac p.a.	20899	500000	500000	0	500000	500000
NON - RECURRING Computer Lab @.Rs.15.00 Lac.	20890	0	1500000	0	0	0
2 Building @.Rs.20.00 Lac.	20891	0	2000000	0	0	0
TOTAL of Part II (A) (9)		1700000	5200000	0	1001865	1700000

TI C Chief Account Officer Sardar Patel University Vallabh Vidyanagar (Guj.)

# PART (II) (A) (9) SPECIAL ASSISTANCE TO SELECTED DEPARTMENT OF MATHEMATICS AT THE LEVEL OF DRS PHASE -II (01.04.2015 TO 31.03.2020)

#### EXPENDITURE

EXPENDITURE			15%			
Head of Account	Code No.	Actuals upto 2017	Budget Estimates for 2017-18	Actuals for 6 months - from 1-4-17 to 30-9-17	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
(A) RECURRING		2	3	4	5	6
1 Contingencies / Working expenses @ Rs.2.00 lac p.a.	20893	139054	200000	11400	200000	200000
2 Travel/Field Facilities @ Rs.2.00 lac p.a.	20894	0	200000	8352	200000	200000
3 Visiting Fellows @ Rs.2.00 lac p.a.	20895	0	200000	0	200000	200000
4 Seminar @ Rs.3.00 lac p.a.	20896	193522	300000	0	300000	300000
5 Hiring Services @ Rs.1.50 lac p.a.	20897	133742	150000	46258	150000	150000
6 Advisory Committee @ Rs.1.50 lac p.a.	20898	35547	150000	35017	150000	150000
7 Books & Journals @ Rs.5.00 lac p.a.	20899	500000	500000	352784	500000	500000
(B) NON - RECURRING 1. Computer Lab (@ Rs.15.00 lac	20890	0	0	0	1500000	0
2. Building @ Rs.20.00 lac	20891	0	0	0	2000000	0
TOTAL of Part II (A) (9)		1001865	1700000	453811	5200000	1700000

BARE

Sardar Patel University Vallabh Vidyanagar (Guj.)

## BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2017	Budget Estimates for 2017-	01-04-2017 to	Revised Estimates for 2017-	Budget Estimates for 2018-
1	2	2018	30-09-2017	2018	2019
	₹	3	4	5	6
M. C. A.:		₹	₹	7	₹
Working Expenses(50466)	83412	222222			
Software Library(50468)	03412	220000	26758	220000	22000
Electricity & Water Charges (50469)	714579	140000	0	140000	14000
Insurance for Computer(50471)	51869	980000	378732	980000	98000
Equipment	31009	60000	53223	60000	6000
Computer Laboratory(50470)	107146	700000			
Expenses	107146	760000	151163	760000	76000
	957006	2160000	609876	2160000	2160000
MATERIALS SCIENCE:	-				
Electricity Charges(50490)	20045				
Working Expenses(50484)	320151	400000	216548	400000	400000
Laboratory Expenses(50487)	87442	100000	17665	100000	100000
Expenses(50467)	1534992	1775000	820050	1775000	1775000
	1942585	2275000	1054263	2275000	2275000
MATHEMATICS:			7.5.1200	2273000	22/5000
Elelctricity & Water Charges (50299)	388410	500000			
Working Expenses(50297)	36019	80000	212447	500000	500000
Computer Laboratory Exp.(50298)	24400	500000	10661	80000	80000
			7250	500000	500000
	448829	1080000	230358	1080000	1080000
P. G. D. C. A.:					
Library (51358)	110000	110000			
Software Library(51359)	0	10000	0	110000	110000
Working Expenses(51360)	53339	90000	17250	10000	10000
		50000	17250	90000	90000
	163339	210000	17250	210000	210000
HYSICS:					
Electricity & Water Charges(50220)	507000				
Working Expenses(50217)	597092	725000	389880	725000	725000
Laboratory Expenses(50218)	323167 2578164	575000	181897	575000	575000
TAPETISES(JUZ 10)	25/8104	5300000	1677273	5300000	5300000
	3498423	6600000	2249050	6600000	6600000
SYCHOLOGY:					
Laboratory Charges(50358)	2300	50000	2773	50000	50000
	2300	50000			
	2300	50000	2773	50000	50000

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#### BALANCE SHEET AS AT 31ST MARCH 2018

FUNDS AND LIABILITIES	SCH	AS AT 31st MARCH, 2018 E	PROPERTIES AND ASSETS	SCH		AS AT 31st MARCH, 2018
CORPUS FUND	Α	1,95,25,04,476.49	IMMOVABLE PROPERTIES	F		53,48,01,551.5
GRANT FUNDS	В	60,91,57,920.19	INVESTMENTS Own Pund Investment Gratuity Investment - AERC	G	1,47,89,12,473.00	
ENDOWMENT FUND	c	5,72,04,395.65			23,87,940.00	1,48,13,00,413.00
ROYIDENT FUND PU & AERC PRESS		36,19,03,855.49 93,14,376.50	Provident Fund investment (Press)			36,19,03,855.49 91,21,310.00
RATUTTY (AERC)		36,95,996.12	CURRENT ASSETS, LOANS & ADVANCES	н		5,78,60,197.25
CURRENT LIABILITIES & PROVISIONS	E	5,69,21,482.17	CASH AND BANK BALANCES	1		58,19,95,819.64
		1	GRANT RECEIVABLE Opening Balance Less: Surplus Trans. From I & E A/c.		15,11,63,225.78 (12,74,43,870.08)	2,37,19,355.70
TOTAL	11/2	3,05,07,02,502.61	TOTAL	-		3,05,07,02,502.61

FOR, SARDAR PATEL UNIVERSITY

Chief Accounts Officer
Chief Accounts Officer
Chief Accounts Officer
Chief Accounts Officer
Sardar Patel University
Valid Patr Vidyanager (Guj.)

Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.





For C N K & ASSOCIATES LLP Chartered Accountants FRN: 101961W/W-100036

Access & some

Alok Shah M. No : 042005 Place : Vadodara Date :-

17/08/2018

### SCH - B GRANT FUNDS

### LIST-I: GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2018
Capital Grant	
Earmarked Specific Funds	18,89,05,403.73
NSS Programme	19,81,41,898.04
	41,09,913.75
Total	20.44 59 222
	39,11,57,215.52

## LIST - II : OTHER SCHEME GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2018
RUSA Grant Fund	7
Man Fund	15,51,66,475.00
Other Scheme Grant	/6 01 // (00 pm)
0	(6,91,66,608.75)
State Grant Fund (CBCS)	48,84,328.00
State Maintenance Grant Fund	10.00.00 ====
	12,02,28,723.00
Total	21,11,12,917.25

## LIST - III : GRANT FROM UGC & OTHER SCHEME GRANT

PARTICULARS	AS AT 31st MARCH, 2018
Contingencies Book Etc	
Exchange of teacher	70,840.00
Hindi phase IV	1,16,651.00
Polymer chemistry	41,037.00
Rec: Consumable home science (FBT)	62,60,553.00
Upgrading of USIC II & III	1,79,993.00
ICAS Project	4,148.42
Improvement of Res. Activities	4,69,372.00
	(2,54,807.00)
Total PATEL UNIVERSITY	SOCIA7 68,87,787.42



**Document No: 19** 

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

## VALLABH VIDYANAGAR - 388 120 GUJARAT

No:

Date:

05/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation

(4.1.4)

It is to be certified that the grant of Rs. 15,50,000/- (Rupees Fifteen Lakh Fifty Thousand) was sanctioned and released in financial year 2018-19 by the Earmarked (Specific) Grants Accounts, Grants from Government of India & Other Sources vide their letter No. EEQ/2016/000376 dated 7/02/2017. Out of this, amounts of Rs. 12,64,000/- have been utilized during the financial years of 2018-2019 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Science and Engineering Research Board (SERB) (04).

The amount of Rs. 12,64,000/- is extracted from the budgetary head of "A" Earmarked (Specific) Grants Accounts, (2) (a) Grants from Government of India & Other Sources, 1. Department of Chemistry, (J) DST-SERB: "An Efficient Synthesis of Biologically Active Compounds via one step .... olds" Dr. H.M. Patel. for Chemistry Department Expenses, Page No. B-III-4 of University budget estimates booklet for the Financial Year 2019-20.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2019-20, Grant Funds, Schedule-B, List-III (Page-3): Grant from UGC and Other Funding Agency, Rec, Scheme, Proj, Scholarship, Page-7.

Chief Account Officer (I/C)

Jump to Menu

# SARDAR PATEL UNIVERSITY BUDGET ESTIMATES FOR 2019-2020 (PART-III) "A" EARMARKED (SPECIFIC) GRANTS ACCOUNTS

"A" EARMARI	Opening	REC	EIPTS		IDITURE
<u>Particulars</u>	As On 01-04-2018	Revised Estimates For 2018-2019	Budget Estimates	Revised Estimates	Budget Estimates
1	2	3	For 2019-2020	For 2018-2019	For 2019-202
(2) (a) Grants from Governmennt	-	3	4	5	6
of India & Other Sources:					
1. Department of Chemistry:					
a) CSIR "Exploration of Mixed Hybrid					
of Amphiphilic Block	1,11,153	0	0	4 44 450	
structured materials and their properties*	11111100		- 0	1,11,153	0
by Dr.N.V.Sastry - Code No. 30235					
b) DAE/BRNS Microstructure of Micelles					
in Hydrocarbon Surfactants	1,36,000	0	0	1,36,000	
Dr.N.V.Sastry - Code No.30361	1,00,000	-	-	1,36,000	0
c) MoES "Studies in potencial graft					
copolymerssodium alginate.	-4566	4566	0		
Dr.J.H.Trivedi - Code No.30342		1000	l °		0
" DST- Fist Fund for Improvement					
	-286161	2,86,161		0	
Department of Chemistry- Code No.30380		2,00,101		- 0	
e)DST: "Highly efficient phosphorescent					
ridium(III), New Delhi, iridium (III)					
Zn (II) mixed ligand complexes for OLEDs:	-161978	1,61,978	0	-	
and Fabrication and its Application"	101010	1,01,576	0	0	0
Dr. K.R. Surti - Code No. 30346					
DST : "Colored Fluorescent Conducting				_	
Oligomers/Monomers for	1,52,147	7,98,872	0	9,51,019	
Dye Sensitized Solar Cells*		- Joojoi E	-	9,51,019	
Dr. S.S.Soni - Code No. 30251					
g)Gujcost : Highly Effect Dhosporescent					
Application	5,246	0	0	5.246	0
Dr. K.R. Surti - Code No. 30226				0,240	- 0
<ul> <li>h) "Study on Multifunctional catalytic property of</li> </ul>					
netal organic frame works(MOFs) catalysts for		- 1		- 1	
catalytic conversion of alcohols in industrially					
mportant synthesis reactions*	13,86,171	6,75,684	6.75.684	20.04.055	
Dr. Manish Mishra,		0,70,004	0,73,004	20,61,855	6,75,684
Dept of Chemistry,		- 1		- 1	
te:30111				- 1	
, DST-SERB Reg. Project * An efficient			_		
ynthesis of Biologically Active Compounds via					
ne Step synthesis from diverde- heterocyclic					
caffolds"	3,78,350	12,41,000	12,41,000	16,19,350	40 44 000
Pr. H. M. Patel,			12,41,000	10, 19,350	12,41,000
ept. of Chemistry		- 1			
ode No. : 30128		- I			
Design, synthesis of Heteroleptic zn(II)					
omplexes for organic light emitting		- 1	1		
evices(OLEDs)*		- 1			
r. Kirankumar R. Surti,	17,33,810	5,80,820	5,80,820	23,14,630	5,80,820
ept. of Chemistry			-1271000	20,14,000	0,00,020
ode: 30239					

BAPAL

TIC Chief Account Officer Sardar Patel University Vallabh Vidyanagar (Guj.)

B-III-4

#### BALANCE SHEET AS AT MARCH 31, 2020

PARTICULARS			Amount in '
THE TEXT OF THE TE	SCH.	As at March 31,2020	As at March 31,2019
Capital Funds & Liabilities:			
Corpus Fund	Α	2,37,32,17,174	2,03,22,29,89
Grant Funds	В	77,50,74,842	83,61,46,80
Endowment Funds	С	7,42,00,060	7,31,02,51
Provident Fund	D	43,37,68,539	41,78,85,283
Gratuity (Aerc)	E	93,87,627	91,28,64
Current Liabilities And Provisions	F	3,79,14,268	8,44,77,15
Total		3,70,35,62,510	3,45,29,70,29
roperty & Assets:			
mmovable Properties	G	56,04,56,748	53,69,07,06
nvestments  Own Fund Investments	н		
	1 1	2,34,72,59,267	2,10,00,84,034
rovident Fund Investment		2,34,72,37,267	2,10,00,84,034
**> Provident Fund Investment In Treasury (SPU & AERC) **> Provident Fund Investment (Press)		41,52,96,668 1,04,72,751	40,80,37,617
		42,57,69,419	98,38,798 41,78,76,413
urrent Assets, Loans & Advances	1	7,69,24,449	5,39,43,861
losing Cash & Bank Balances	1	29,31,52,627	34,41,58,92
Total		3,70,35,62,510	3,45,29,70,294
S TO ACCOUNTS	v		3/43/23/10/274

FOR SARDAR PATEL UNIVERSITY

Date: 3014 Dec 2020

Incharge Registrar Registrar Sardar Patel University Vallabh Vidyanagar.

For CNK & ASSOCIATES LLP Chartered Accountants FRN: 101961W/W-100036

Alok Shah M. No: 042005 Place: Vadedora
Date: 30th Dec 2020

Notes forming part of Balance Sheet

#### LIST - II : EARMARKED GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
		₹
Donations	1,81,53,913	1,81,53,913
FIST	7,46,854	7,46,854
Grant from State - CG	20,54,730	20,54,730
Earmaked Specific Grant Funds	4,54,82,286	5,87,41,404
Gold Medals, Prizes & Other Misc. Funds	22,46,11,879	20,49,81,225
Other Miscellaneous Earmarked Funds	19,75,016	17,67,016
Total	29,30,24,679	28,64,45,143

#### LIST - III : GRANT FROM UGC & OTHER FUNDING AGENCY

2020	AS AT 31st MARCH 2019	
₹	*	
1,52,84,929	2,05,34,607	
30,52,45,218	33,52,81,331	
32,05,30,147	35,58,15,938	
	30,52,45,218	

#### SCH - C : ENDOWMENT-FUNDS

### LIST - I : GOLD MEDAL FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	7	
Fellowship, Scholarship & Prizes	2,03,19,407	1,90,51,584
Publication Funds	5,33,612	4,95,134
Donation Funds	4,87,05,887	4,92,11,240
Gold Medal (Interest)	42,05,866	39,57,038
Lecture Series Funds	4,35,287	3,87,518
Total	7,42,00,060	7,31,02,514





**Document No: 20** 

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

## VALLABH VIDYANAGAR - 388 120 GUJARAT

No:

Date:

04/01/2022

## Certificate Showing Allocation and Expenditure for Infrastructure Augmentation (4.1.4)

It is to be certified that the grant of Rs. 1,00,00,000/- (Rupees One Crore) was sanctioned and released in financial year 2018-19 bythe University Grant Commission vide their letter No.F.540/5/CAS-II/2018(SAP-I) dated 25/07/2018 towards General Development Assistance Scheme under Special Assistance Programme (CAS-II). Out of this, amounts of Rs. 35,80,000/have been utilized during the financial years of 2020-21 respectively for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the University Grant Commission (03).

The amount of Rs. 35,80,000/- is extracted from the budgetary head of the F.Y. 2021-22, for the purchase of Scientific Equipment under Part (II) (B) (4) Special Assistance Programme (CAS-II) To Selected Chemistry Department (01.04.2018 To 31.03.2023),(B) Non - Recurring, 1. Equipment Grant for Chemistry Department Expenses, Page Nos. B-II-23 and B-II-24 of 2021-22 of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2020-21, Grant Funds, Schedule-B (Page- 1), List-I: UGC Plan Schemes, SAP,

Chief Account Officer (I/C)

Office :Sardar Patel University, Vallabh Vidyanagar - 388 120, Gujarat

Telephone: 02692 - 226801, Fax: 02692-236475, Email: registrar\_spu@spuvvn.edu

Website: www.spuvvn.edu

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PART (II) (B) (4) SPECIAL ASSISTANCE PROGRAMME (CAS-II) TO SELECTED CHEMISTRY DEPARTMENT (01...04.2018 TO 31.03.2023)

#### RECEIPTS

RECEIPTS						
Head of Account	Code No.	Actuals upto 2020	Budget Estimates for 2020-21	Actuals for 6 months - from 1-4-20 to 30-9-20	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022
(I) Province		2	3	4	5	6
(A) RECURRING  1 Contigency/Working Expense  @.Rs. 2.00 Lac. P.a	20356	374913	200000	0	20750	200000
Chemical/Glassware / consumables     @.Rs.4.00 Lac. P.a	20357	799133	400000	0	353749	400000
3 Travels/ Field Facility @.Rs.0.50 Lac. P.a	20358	50000	50000	0	0	50000
4 Visiting Fellows @.Rs.0.50 Lac. p.a.	20359	50000	50000	0	0	50000
5 Seminar @.Rs.3.00 Lac. p.a. (Three seminars)	20360	599769	300000	0	160514	300000
6 Advisory Committee @.Rs.0.60 Lac. p.a.	20361	60000	60000	0	35573	60000
B) NON - RECURRING 1 Equipment @.Rs.100.00 Lac.	20355	10000000	0	0	0	0
TOTAL of Part II (B) (4)		11933815	1060000	0	570586	1060000

McChief Account Officer Sardar Patel University Vallabh Vidyanagar (Guj.)

### PART (II) (B) (4) SPECIAL ASSISTANCE PROGRAMME (CAS-II) TO SELECTED CHEMISTRY DEPARTMENT (01...04.2018 TO 31.03.2023) EXPENDITURE

Head of Account					./	
riead of Account	Code No.	Actuals upto 2020	Budget Estimates for 2020-21	Actuals for 6 months - from 1-4-20 to 30-9-20	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022
(A) RECURRING	-	2	3	4	5	6
1 Contigency/Working Expense  @.Rs. 2.00 Lac. P.a	20356	195663	200000	31084	200000	200000
2 Chemical/Glassware / consumables @.Rs.4.00 Lac. P.a	20357	752882	400000	0	400000	400000
3 Travels/ Field Facility @.Rs.0.50 Lac. P.a	20358	0	50000	0	50000	50000
4 Visiting Fellows  @.Rs.0.50 Lac. p.a.	20359	0	50000	0	50000	50000
5 Seminar @.Rs.3.00 Lac. p.a. (Three seminars)	20360	460283	300000	0	300000	300000
6 Advisory Committee @.Rs.0.60 Lac. p.a.	20361	35573	60000	0	60000	60000
B) NON - RECURRING 1 Equipment @.Rs.85.00 Lac.	20355	4837179	5162821	1406960	5162821	0
TOTAL of Part II (B) (4)		6281580	6222821	1438044	6222821	1060000

TI Chief Account Officer Sardar Patel University Vallabh Vidyanagar (Guj.)

### BALANCE SHEET AS AT MARCH 31, 2021

PARTICULARS	SCH.	As at March 31,2021	Amount in ₹ As at March 31,2020
Capital Funds & Liabilities:		DAJAUAI	31,2020
Corpus Fund	A		
Grant Funds		2,68,56,00,045	2,37,34,76,76
Endowment Funds	В	77,70,00,048	77,48,18,04
	С	8,71,33,156	7,41,97,27
Provident Fund	D	47,94,88,819	43,37,68,53
Gratuity (Aerc)	E		
Current Liabilities And Provisions		1,09,89,602	93,87,627
	F	3,31,09,032	3,79,14,268
Total		4,07,33,20,704	
roperty & Assets:		4,07,33,20,704	3,70,35,62,510
immovable Properties		-	
investments	G	59,45,33,728	56,04,56,748
*> Own Fund Investments	Н		
	1	2,58,21,52,235	2,34,72,59,267
rovident Fund Investment	+	2,58,21,52,235	2,34,72,59,267
=> Provident Fund Investment In Treasure (CDI) 4, AVIDES			
=> Provident Fund Investment (Press)		46,04,56,800 1,11,03,209	41,52,96,668
		47.15,60,009	1,04,72,751
urrent Assets, Loans & Advances			
losing Cash & Bank Balances	1	5,55,53,666	7,69,24,449
	1	36,95,21,066	29,31,52,627
Total		4,07,33,20,704	3,70,35,62,510
TES TO ACCOUNTS	v		5,00,02,510

VADODARA

For SARDAR PATEL UNIVERSITY

B APALL

TV Shief Accounts Officer (5 %)
Authorised Signatories
Place: Vallabh Vidhyanagar

District Vallabh Vidhyanagar Date: 24/Jan/2022

Registrar (1)

Incharge Registrar Sardar Patel University Vallabh Vidyanagar.

For C N K & ASSOCIATES LLP Chartered Accountants FRN: 101961W/W-100036

Alok Shah

M. No: 042005 Place: Vadodara Date: 24-Jan-2022



Notes forming part of Balance Sheet

SCH - A : CORPUS FUND

LIST - I: UNIVERSITY OWN FUND

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH 2020
Analytical and Research Fund Department Development Funds NS 5 Administration-Grant NRI Hostel Funds Personal Prof Dev Fund State Government Participative Funds Student Fund University Own Fund Miscellaneous fund	29,75,823 23,76,80,535 65,44,197 76,44,625 27,73,791 29,26,313 5,40,42,832 13,90,299 1,37,33,69,189	24,77,063 22,19,34,846 66,93,176 68,36,750 29,95,917 (9,98,857) 4,84,70,026 16,86,035
Total	1,68,93,47,602	1,49,77,51,870

#### LIST - II : SELF FINANCE DEVELOPMENT FUND

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
		₹ .
Seli Finance Development Fund Total	16,16,29,577	16,81,74,972
	16,16,29,577	16,81,74,977

#### LIST - III : EXAM DEVELOPMENT FUND

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
Exam Development Fund-30633 Total	55,72,07,818	53,83,85,199
	55,72,07,818	53,83,85,199

#### SCH - B GRANT FUNDS '

#### 110m + 11mm - '

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH 2020
		7
SAP Special Assistance Progamme 5 Yr Development Plan Other UGC Plan Schemes	(1,72,11,624) 16,37,69,725	54,60,691 (1,45,18,846) 17,05,78,171
Total	14,36,94,348	16,15,20,016





**Document No: 21** 

Jump to Menu

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

## VALLABH VIDYANAGAR - 388 120 GUJARAT

No:

Date 95/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation (4.1.4)

It is to be certified that the grant of Rs. 9,87,000/- (Rupees Nine Lakh Eighty Seven Thousand) was sanctioned and released in financial year 2016-17 by the Earmarked (Specific) Grants Accounts, Grants from Government of India & Other Sources vide their letter No. EMR/2016/000896 dated 26/08/2016. Out of this, amounts of Rs. 7,66,625/- have been utilized during the financial years of 2018-2019 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Science and Engineering Research Board (SERB) (04).

The amount of Rs. 7,66,625/- is extracted from the revised estimates for 2018-19 of budget estimate booklet for the financial years of 2019-20 under the budgetary head of the purchase of Scientific Equipment under (PART-III) "A" EARMARKED (SPECIFIC) GRANTS ACCOUNTS, (2) (a) Grants from Government of India & Other Sources, i) "Study on multifunctional catalytic property...Synthesis reqestions", Dr. Manish Mishra Equipment Grant for Chemistry Department Expenses, Page No.B-III-4 of University budget estimates booklet of financial year 2019-20.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2018-19, Grant Funds, Schedule-B, List-III (Page-3): Grant from UGC and Other Funding Agency, Rec, Scheme, Proj, Scholarship, Page-7.

Chief Account Officer (I/C)

Office :Sardar Patel University, Vallabh Vidyanagar - 388 120, Gujarat

Telephone: 02692 - 226801, Fax: 02692-236475, Email: registrar\_spu@spuvvn.edu Website: www.spuvvn.edu

### SARDAR PATEL UNIVERSITY BUDGET ESTIMATES FOR 2019-2020 (PART-III) "A" EARMARKED (SPECIFIC) GRANTS ACCOUNTS

D. C	Opening	RECE	EIPTS	EXPEN	IDITURE
<u>Particulars</u>	As On 01-04-2018	Revised Estimates For 2018-2019	Budget Estimates For 2019-2020	Revised Estimates For 2018-2019	Budget Estimates
1	2	3	4	5	For 2019-2020
(2) (a) Grants from Governmennt			-	- 3	- 6
of India & Other Sources:					
1. Department of Chemistry:					
a) CSIR "Exploration of Mixed Hybrid					
of Amphiphilic Block	1,11,153	0	0	1,11,153	0
structured materials and their properties*				1,11,100	-
by Dr.N.V.Sastry - Code No. 30235					
b) DAE/BRNS Microstructure of Micelles					
in Hydrocarbon Surfactants	1,36,000	0	0	1,36,000	0
Dr.N.V.Sastry - Code No.30361					
c) MoES "Studies in potencial graft					
copolymerssodium alginate.	-4566	4566	0		0
Dr.J.H.Trivedi - Code No.30342					
7' 7ST- Fist Fund for Improvement					
& T Infiasticultre Programme	-286161	2,86,161		0	
Department of Chemistry- Code No.30380					
e)DST: "Highly efficient phosphorescent					
iridium(III), New Delhi. iridium (III)					
Zn (II) mixed ligand complexes for OLEDs:	-161978	1,61,978	0	0	0
and Fabrication and its Application*					-
Dr. K.R. Surti - Code No. 30346					
f)DST :"Colored Fluorescent Conducting					
Oligomers/Monomers for Dye Sensitized Solar Cells*	1,52,147	7,98,872	0	9,51,019	
Dr. S.S.Soni - Code No. 30251			3		
a)Guigest - Highly 5% - 1 St					
g)Gujcost : Highly Effect Dhosporescent					
Application	5,246	0	0	5,246	0
Dr. K.R. Surti - Code No. 30226					
(h) "Study on Multifunctional catalytic property of					
metal organic frame works(MOFs) catalysts for					
catalytic conversion of alcohols in industrially important synthesis reactions"					
Dr. Manish Mishra,	13,86,171	6,75,684	6,75,684	20,61,855	6,75,684
Dept of Chemistry.	100.00000000000000000000000000000000000	CHICAGO SECURIO	OLIGINAL SERVICE CO.	AND CONTROL OF THE PARTY OF THE	9-280-282-200-
de: 30111		- 1			
ST-SERB Reg. Project * An efficient					
synthesis of Biologically Active Compounds via					
one Step synthesis from diverde- heterocyclic		- 1	- 1		
scaffolds"	220000				
Dr. H. M. Patel,	3,78,350	12,41,000	12,41,000	16,19,350	12,41,000
Dept. of Chemistry				C	
Code No. : 30128		- 1		- 1	
Design, synthesis of Heteroleptic zn(II)					
complexes for organic light emitting					
devices(OLEDs)*					
Dr. Kirankumar R. Surti,	17,33,810	E 00 000	5 00 000		12022374957
Dept. of Chemistry	17,33,010	5,80,820	5,80,820	23,14,630	5,80,820
Code : 30239		- 1			
				- 1	

G APack)

The Chief Account Officer
Sardar Patel University
Vallabh Vidyanagar (Guj.)

#### BALANCE SHEET AS AT MARCH 31, 2020

PARTICULARS	SCH.	As at March 31,2020	As at March 31,2019
Capital Funds & Liabilities:			
Corpus Fund	۸	2,37,32,17,174	2,03,22,29,897
Grant Funds	В	77,50,74,842	83,61,46,804
Endowment Funds	С	7,42,00,060	7,31,02,514
Provident Fund	D	43,37,68,539	41,78,85,282
Gratuity (Aerc)	E	93,87,627	91,28,640
Current Liabilities And Provisions	F	3,79,14,268	8,44,77,157
Total		3,70,35,62,510	3,45,29,70,294
Property & Assets:			
Immovable Properties	G	56,04,56,748	53,69,07,061
Investments	н		
=> Own Fund Investments		2,34,72,59,267	2,10,00,84,034
		2,34,72,59,267	2,10,00,84,034
Provident Fund Investment => Provident Fund Investment In Treasury (SPU & AERC)		41,52,96,668	40,80,37,617
>> Provident Fund Investment (Press)	4	1,04,72,751	98,38,79
	- 3	42,57,69,419	41,78,76,41
Current Assets, Loans & Advances	1	7,69,24,449	5,39,43,86
Closing Cash & Bank Balances	J	29,31,52,627	34,41,58,92
Total		3,70,35,62,510	3,45,29,70,29
5 TO ACCOUNTS	V		

FOR SARDAR PATEL UNIVERSITY

Ch et Account Officer San Chief abblille braceilly (ail 4 Mithrard signaturi Gui.)

Date: 3014 Dec 2020

Incharge Registrar Sardar Patel University Vallabh Vidyanagar.

Iniversity (VADODARA (VADODARA)

For C N K & ASSOCIATES LLP Chartered Accountants FRN: 101961W/W-100036

Acces & som

Alok Shah

M. No: 042005
Place: Vadedos A
Date: 30 14 Dec 2020

Notes forming part of Balance Sheet

#### LIST - II : EARMARKED GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH 2019
	*	*
Donations FIST Grant from State - CG Earmaked Specific Grant Funds Gold Medals, Prizes & Other Misc. Funds Other Miscellaneous Earmarked Funds	1,81,53,913 7,46,854 20,54,730 4,54,82,286 22,46,11,879 19,75,016	1,81,53,913 7,46,854 20,54,730 5,87,41,404 20,49,81,225 17,67,016
Total	29,30,24,679	28,64,45,143

### LIST - III : GRANT FROM UGC & OTHER FUNDING AGENCY

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH 2019	
		*	
Res, Scheme, Proj. Scholarship Grant from State Government	1,52,84,929 30,52,45,218	2,05,34,607 33,52,81,331	
Total	32,05,30,147	35,58,15,938	

#### SCH - C : ENDOWMENT FUNDS

#### C. ENDONMENT FONDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH 2019
	7	
Fellowship, Scholarship & Prizes Publication Funds Donation Funds Gold Medal (Interest) Lecture Series Funds	2,03,19,407 5,33,612 4,87,05,887 42,05,866 4,35,287	1,90,51,584 4,95,134 4,92,11,240 39,57,038 3,87,518
Total	7,42,00,060	7,31,02,514





**Document No: 22** 

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

## VALLABH VIDYANAGAR - 388 120 GUJARAT

No:

Date:

04/01/2022

## Certificate Showing Allocation and Expenditure for Infrastructure Augmentation (4.1.4)

It is to be certified that the grant of Rs. 4,00,00,000/- (Rupees Four Crore) was sanctioned and released in financial year 2016-17 by the University Grant Commission vide their letter No.F.1-14/2002-2016(NS/PE) dated 28/04/2016 and revised allocation letter dated 21/05/2018 towards Centre with Potential for Excellence in Particular Area (CPEPA) Phase-II. Out of this, amounts of Rs. 3,37,01,000/- and Rs. 34,00,000/- have been utilized during the financial years of 2018-19 and 2019-20 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the University Grant Commission (03).

The amount of Rs. 3,37,01,000/- and Rs. 34,00,000/- are extracted from the budgetary head CPEPA items (B) Non-Recurring (1) Major Equipments expenditure, Page Nos. B-II-35, B-II-36 and B-II-31, B-II-32 of Financial Year 2019-20 and 2020-21 respectively of University budget

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2018-19, Grant Funds, Schedule-B (Page-3), List-II: Earmarked Grant Funds, Earmarked Specific Grant Funds, Page-7.

Balance sheet, 2019-20, Grant Funds, Schedule-B, List-II (Page-3): Earmarked Grant Funds, Earmarked Specific Grant Funds, Page-7.

Chief Account Officer (I/C)

Office :Sardar Patel University, Vallabh Vidyanagar - 388 120, Gujarat

Telephone: 02692 - 226801, Fax: 02692-236475, Email: registrar\_spu@spuvvn.edu Website: www.spuvvn.edu

Jump to Menu

PART (II) (E) (1) - CENTER WITH POTENTIAL FOR EXCELLENCE IN "APPLIED POLYMERS(CPEPA) TO THE CHEMISTRY DEPARTMENT (2016 TO 2021)

#### RECEIPTS Head of Account Code No. Actuals Budget Actuals for Revised Budget Estimates for upto 6 months -Estimates Estimates 2018 2018-19 from 1-4-18 for for to 30-9-18 2018-2019 2019-2020 3 4 5 6 (A) RECURRING 1 Research Fellows (JRF/SRF) 27023 3000000 3000000 0 2400000 3000000 expenses @ 30.00 lac p.a. 2 Contingency 27024 1000000 1000000 0 1405761 1000000 @ 10.00 lac p.a. 3 Concumables 27025 600000 600000 0 1059194 600000 @ 6.00 lac p.a. 4 Infrastructure 27026 600000 600000 0 190890 600000 @ 6.00 lac p.a. 5 Travel 27027 200000 200000 0 73134 200000 @ 2.00 lac p.a. (B) NON - RECURRING 1 Major Equipments 27021 40000000 0 0 @ 400.00 lac TOTAL of Part II (E) (1)

45400000

5400000

0

5128979

5400000

Chief Account Officer
Sardar Patel University
Vallabh Vidyanagar (Guj.)

PART (II) (E) (1) - CENTER WITH POTENTIAL FOR EXCELLENCE IN "APPLIED POLYMERS(CPEPA)
TO THE CHEMISTRY DEPARTMENT (2016 TO 2021)

#### EXPENDITURE

EXPENDITURE						
Head of Account	Code No.	Actuals upto 2018	Budget Estimates for 2018-19	Actuals for 6 months - from 1-4-18 to 30-9-18	Revised Estimates for 2018-2019	Budget Estimates for 2019-2020
1		2	3	4	5	6
(A) RECURRING						
Research Fellows (JRF/SRF)     expenses @ 30.00 lac p.a.	27023	0	3000000	0	5400000	3000000
2 Contingency	27024	1405761	1000000	161800	1000000	1000000
@ 10.00 lac p.a.						100000
3 Concumables	27025	1059194	600000	0	600000	600000
@ 6.00 lac p.a.						
4 Infrastructure	27026	190890	600000	0	600000	600000
@ 6.00 lac p.a.						000000
5 Travel	27027	73134	200000	56851	200000	200000
@ 2.00 lac p.a.					200000	200000
(B) NON - RECURRING						
1 Major Equipments	27021	1410309	0	8942559	38589691	0
@ 400.00 lac				07.12.237	36363691	0
TOTAL of Part II (E)(1)		4139288	5400000	9161210	46389691	5400000

BARLE

Sardar Patel University Vallabh Vidyanagar (Guj.)

#### BALANCE SHEET AS AT MARCH 31, 2020

			Amount in *
PARTICULARS	SCH.	As at March 31,2020	As at March 31,2019
Capital Funds & Liabilities:			
Corpus Fund	۸	2,37,32,17,174	2,03,22,29,89
Grant Funds	В	77,50,74,842	83,61,46,80
Endowment Funds	С	7,42,00,060	7,31,02,51
Provident Fund	D	43,37,68,539	41,78,85,28
Gratuity (Aerc)	E	93,87,627	91,28,64
Current Liabilities And Provisions	F	3,79,14,268	8,44,77,19
Total		3,70,35,62,510	3,45,29,70,29
Property & Assets:			
Immovable Properties	G	56,04,56,748	53,69,07,06
Investments  ⇒ Own Fund Investments	. н		
		2,34,72,59,267 2,34,72,59,267	2,10,00,84,03
Provident Fund Investment  "> Provident Fund Investment in Treasury (SPU & AERC)			*********
=> Provident Fund Investment (Press)		41,52,96,668 1,04,72,751	40,80,37,61 98,38,79
		42,57,69,419	41,78,76,41
Current Assets, Loans & Advances	1	7,69,24,449	5,39,43,86
Closing Cash & Bank Balances	,	29,31,52,627	34,41,58,9
Total		3,70,35,62,510	3,45,29,70,2
5 TO ACCOUNTS	v		

FOR SARDAR PATEL UNIVERSITY

Incharge Registrar Sardar Patel University Vallabh Vidyanagar.

Date: 3014 Dec 2020



For CNK & ASSOCIATES LLP Chartered Accountants FRN: 101961W/W-100036

Alok Shah

M. No: 042005 Place: Vadedora
Date: 30th Dec 2020

#### Notes forming part of Balance Sheet

#### LIST - II : EARMARKED GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	*	7
Donations	1,81,53,913	1,81,53,913
FIST	7,46,854	7,46,854
Grant from State - CG	20,54,730	20,54,730
Earmaked Specific Grant Funds	4,54,82,286	5,87,41,404
Gold Medals, Prizes & Other Misc. Funds	22,46,11,879	20,49,81,225
Other Miscellaneous Earmarked Funds	19,75,016	17,67,016
Total	29,30,24,679	28,64,45,143

#### LIST - III : GRANT FROM UGC & OTHER FUNDING AGENCY

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCE 2019	
	*	7	
Res, Scheme, Proj, Scholarship	1,52,84,929	2,05,34,607	
Grant from State Government	30,52,45,218	33,52,81,331	
Total	32,05,30,147	35,58,15,938	

#### SCH - C: ENDOWMENT FUNDS

#### LIST - 1 : GOLD MEDAL FUNDS

AS AT 31st MARCH, 2020	AS AT 31st MARCH 2019
	₹
2.03.19.407	1,90,51,584
100000000000000000000000000000000000000	4,95,134
4,87,05,887	4,92,11,240
42,05,866	39,57,038
4,35,287	3,87,518
7,42,00,060	7,31,02,514
	2,03,19,407 5,33,612 4,87,05,887 42,05,866 4,35,287



#### SARDAR PATEL UNIVERSITY UGC CPEPA PROGRAMME, P.G. DEPARTMENT OF CHEMISTRY (2016 TO 2021)

#### RECEIPTS

RECEIPTS						
Head of Account	Code No.	Actuals upto 2019 (Rs.)	Budget Estimates (Reallocated) (Rs.)	Actuals for 6 months from 1-4-19 to 30-9-19	Revised Estimates	Budget Estimates 2020-21
1		2	3	4	5	6
(A) RECURRING						- 0
<ol> <li>Scientific Staff: Research Fellows (@ Rs. 4687200 lac p.a.)</li> </ol>	27023	3000000	4687200	0	4355162	3000000
2. Contingency  @ Rs. 10 lac p.a.	27024	1000000	1000000	0	1793408	1000000
3. Consumables  @ Rs. 6 lac p.a.	27025	600000	600000	0	1468408	600000
4. Infrastructure  @ Rs. 6 lac p.a.	27026	600000	600000	0	469841	600000
5. Travel: @ Rs. 4.50 lac p.a. (i) Adv. Com.(2.0 Lac p.a.) (ii) Visit.Fellow (1.0 Lac p.a.) (iii) Coordi. (0.50 Lac p.a.) (iv) Travel for Faculty & Res. Fellow (1.0 Lac p.a.)	27027	200000	450000	0	412827	450000
6. Technician @ Rs. 7.20 lac p.a.	27028	0	720000	0	840000	720000
7. Seminar & Confer. @ Rs. 4.00 lac p.a.	27029	0	400000	0	796049	400000
3. Secreterial Assist. @ Rs. 2.00 lac p.a.	27031	0	200000	0	207050	200000
B) NON - RECURRING						
. Equipments (Major + Minor)  @ Rs. 4.00 Crore for 5 years	27021	40000000	40000000	0	0	0
TOTAL of Part II (A) (1)		45400000	48657200	0	10342745	6970000

BAPat

Chief Account Officer Sardar Patel University Vallabh Vidyanagar (Guj.)

## UGC CPEPA PROGRAMME, P.G. DEPARTMENT OF CHEMISTRY (2016 TO 2021)

#### EXPENDITURE Head of Account Code No. Actuals Budget Actuals for Revised Budget upto Estimates 6 months -Estimates Estimates 2019 2019-20 from 1-4-19 for for to 30-9-19 2019-2020 2020-2021 2 3 4 5 6 (A) RECURRING . Scientific Staff: 27023 2667962 4687200 2341700 4687200 3000000 Research Fellows (@ Rs. 4687200 lac p.a.) 2. Contingency 27024 1793408 1000000 5838 1000000 1000000 @ Rs. 10 lac p.a. 3. Consumables 27025 1468408 600000 22648 600000 600000 @ Rs. 6 lac p.a. 4. Infrastructure 27026 469841 600000 27533 600000 600000 @ Rs. 6 lac p.a. 5. Travel: @ Rs. 4.50 lac p.a. 27027 162827 450000 20060 450000 450000 (i) Adv. Com.(2.0 Lac p.a.) (ii) Visit.Fellow (1.0 Lac p.a.) (iii) Coordi. (0.50 Lac p.a.) (iv) Travel for Faculty & Res. Fellow (1.0 Lac p.a.) 6. Technician 27028 120000 720000 360000 720000 840000 @ Rs. 7.20 lac p.a. 7. Seminar & Confer. 27029 396049 400000 0 400000 400000 @ Rs. 4.00 lac p.a. 8. Secreterial Assist. 27031 7050 200000 55002 200000 200000 @ Rs. 2.00 lac p.a. (B) NON - RECURRING 1. Equipments (Major + Minor) 27021 37720312 2279688 0 2279688 0 @ Rs. 4.00 Crore for 5 years TOTAL of Part II (A) (1) 44805857 10936888 2832781 10936888 7090000

Balata

Stroke Account Officer Sardar Patel University Vallabh Vidyanagar (Guj.)

#### SARDAR PATEL UNIVERSITY V. V. NAGAR BALANCE SHEET AS AT MARCH 31, 2020 Amount in ' PARTICULARS As at March 31,2020 As at March 31,2019 Capital Funds & Liabilities: Corpus Fund 2,37,32,17,174 ٨ 2,03,22,29,897 Grant Funds B 77,50,74,842 83,61,46,804 **Endowment Funds** C 7,42,00,060 7,31,02,514 Provident Fund D 43,37,68,539 41,78,85,282 Gratuity (Aerc) E 93,87,627 **Current Liabilities And Provisions** F 3,79,14,268 8,44,77,157 Total 3,70,35,62,510 3,45,29,70,294 Property & Assets: Immovable Properties G 56,04,56,748 53,69,07,061 Investments H >> Own Fund Investments 2,34,72,59,267 2,10,00,84,034 2,34,72,59,267 2,10,00,84,034 Provident Fund Investment => Provident Fund Investment In Treasury (SPU & AERC) 41,52,96,668 40,80,37,617 => Provident Fund Investment (Press)

FOR SARDAR PATEL UNIVERSITY

Total

Current Assets, Loans & Advances

Closing Cash & Bank Balances

\$ TO ACCOUNTS

Incharge Registrar Registrar Sardar Patel University Vallabh Vidyanagar.

Date: 3014 Dec 2020



1,04,72,751

42,57,69,419

7,69,24,449

29,31,52,627

3,70,35,62,510

For CNK & ASSOCIATES LLP Chartered Accountants FRN: 101961W/W-100036

Alok Shah M. No: 042005

91,28,640

98,38,798

41,78,76,415

5,39,43,861

34,41,58,923

3,45,29,70,294

Place: Vadedora
Date: 30th Dec 2020

Notes forming part of Balance Sheet

#### LIST - II : EARMARKED GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH 2019
	*	₹
Donations	1,81,53,913	1,81,53,913
FIST	7,46,854	7,46,854
Grant from State - CG	20,54,730	20,54,730
Earmaked Specific Grant Funds	4,54,82,286	5,87,41,404
Gold Medals, Prizes & Other Misc. Funds	22,46,11,879	20,49,81,225
Other Miscellaneous Earmarked Funds	19,75,016	17,67,016
Total	29,30,24,679	28,64,45,143

#### LIST-III: GRANT FROM UGC & OTHER FUNDING AGENCY

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	7	
Res, Scheme, Proj. Scholarship	1,52,84,929	2,05,34,607
Grant from State Government	30,52,45,218	33,52,81,331
Total	32,05,30,147	35,58,15,938
Total	32,05,30,147	35,58,1

#### SCH - C : ENDOWMENT FUNDS

#### LIST - I : GOLD MEDAL FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH 2019
	7	
Fellowship, Scholarship & Prizes	2,03,19,407	1,90,51,584
Publication Funds	5,33,612	4,95,134
Donation Funds	4,87,05,887	4,92,11,240
Gold Medal (Interest)	42,05,866	39,57,038
Lecture Series Funds	4,35,287	3,87,518
Total	7,42,00,060	7,31,02,514





NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

### VALLABH VIDYANAGAR - 388 120 GUJARAT

No:

Date:

05/01/2022

**Document No: 23** 

Jump to Menu

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation (4.1.4)

It is to be certified that the grant of Rs. 1,00,00,000/- (Rupees One Crore) was sanctioned and released in financial year 2018-19. Out of this, amounts of Rs. 2,14,783/- and Rs. 2,16,878/- have been utilized during the financial years of 2018-19 and 2020-21 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Sardar Patel University (05).

The amount of Rs. 2,14,783/- and Rs. 2,16,878/- are extracted from the F.Y. 2018-2019 and F.Y. 2020-2021, for P. G. Departmental Other Expenditure, Chemistry, Laboratory Expenses for Chemistry Department Expenses Page Nos. B-I-19 and B-I-11 of 2019-20 and 2021-22 respectively of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2018-19, Expenses of University Department, Schedule-T (Page-4), Expenses of University Department, Laboratory Expenses, Page-21.

Balance sheet, 2020-21, Expenses of University Department, Schedule-T (Page-2), Expenses of University Department, Laboratory Expenses, Chemistry, Page-20.

Chief Account Officer (I/C)

### BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

				1	
Head of Account	Actuals for 2017-18	Budget Estimates for 2018- 2019	Actuals for 6 Months from 01-04-2018 to 30-09-2018	Revised Estimates for 2018- 2019	Budget Estimates for 2019- 2020
1	2	3	4	5	6
				•	<u> </u>
BIO - SCIENCES:					
Electricity & Water Charges(50260)	2710493	3500000	1581778	4000000	4000000
Botanical Garden & (50261)	630785	1300000	263300	1300000	1300000
Animal House		1000000	200000	1300000	1300000
Working Expenses(50257)	83191	330000	55573	330000	350000
Laboratory Expenses (50258)	6030684	8000000	1157328	8000000	8000000
			1107020	0000000	0000000
	9455153	13130000	3057979	13630000	13650000
			0001313	13030000	13030000
BUSINESS STUDIES:					
Working Charges (50337)	0	50000	15214	60000	70000
Computer Laboratory (50338)	0	30000	0	30000	30000
Expenses & Contingencies				00000	30000
			-		
	0	80000	15214	90000	100000
CHEMISTRY:					
Elelctricity & Water Charges(50240)	711075	800000	432492	1000000	1000000
Working Expenses(50237)	320000	320000	63067	400000	425000
Laboratory Expenses(50238)	8940051	10120000	2188515	11000000	11500000
Books and Journals(50241)	55000	55000	0	55000	55000
Chemicals & Glassware(50244)	78002	80000	0	80000	80000
Contingencies(50245)	10000	10000	7460	10000	10000
					10000
	10114128	11385000	2691534	12545000	13070000
DRAMA:					
Drama Activities(50447)	0	25000	0	25000	25000
			0		
	0	25000	0	25000	25000
ECONOMICS:					
Computer Stationery &(50328) Consumable	18414	35000	932	35000	40000
Contingencies / Working (50327)	24874	35000	14703	35000	40000
Expenses					
	42255	MARK!			
	43288	70000	15635	70000	80000
EDUCATION:					
Working Expenses(50428)	15848	25000	7470	0.000	
Computer Laboratory(50429)	18280	25000 30000	7176	25000	30000
Expenses	10200	30000	212	30000	40000
		-			
	34128	55000	7388	55000	70000
	37123	55000	7 300	33000	/0000

Serdar Patel University Vallabh Vidyanagar (Guj.)

B-I-19

## INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020

PARTICULARS	SCH.	For the year ended 31st March, 2020	Amount in ₹
A) INCOME		2020	31st March, 2019
Maintenance Grant (ADHOC)	K	52,45,63,000	59,22,00,000
Examination Fees Income	L	11,86,11,652	10,39,89,524
Income of University Departments	M	2,93,60,694	2,92,02,425
Other Income	N	26,73,928	
resity Publication Income	0	175	46,43,963
Miscellaneous Income	P	8,17,582	2,125
interest on saving Bank Account	Q	19,54,728	11,89,091
Total (A):	1 1		4,86,010
B) EXPENDITURE		67,79,81,759	73,17,13,138
alaries, Allowances & Benefits	R		
xamination Expenses		44,06,98,187	40,29,98,314
expenses of University Departments	S	11,86,11,652	10,39,89,524
office & Other Administrative Expenses	Т	6,67,44,606	6,97,90,615
ural (B):	U	2,23,68,919	2,44,45,491
	1 5	64,84,23,364	60,12,23,944
alance Being Surplus carried to Corpus Fund	1 1	2,95,58,395	13,04,89,194

FOR SARDAR PATEL UNIVERSITY
Chief Account Officer

Chief Accounts Officer
Authorised Signatories

V.V Nagar

Date: -3049 Dec 2020

Incharge Registrar Sard Fatel University Vallabh Vidyanagar.



For CNK & ASSOCIATES LLP Chartered Accountants

FRN: 101961W/W-100036

Alok Shah M. No: 042005 Place: Vadodava Date : 3014Dec 2020

Notes forming part of Income & Expenditure A/c.

		Particulars	2019-20	2018-19
			Amt.	Amt
S		Examination Expenses:		
	5005	Paper Setter & Examinr - Arts-50051		
	50052	Paper Setter & Examinr - Science-50052	55,06,126	53,37,
	50054	Paper Setter & Examinr - Commerce-50054	1,06,63,699	93,63,
	50055	Paper Setter & Examinr-Education-50055	38,35,554	34,22,
	50056	Paper Setter & Examino Law, SMS 6	7,64,404	9,38,3
	50057	Paper Setter & Examinr - Home Science-50057	4,82,308	6,77,
	50058	Paper Setter & Examinr-Ph.D-50058	3,26,218	3,55,1
	50055	Paper Setter & Examinr-Medical-50059	9,15,980	6,25,2
	50060	Paper Setter & Examinr,-Homeopathic-50060	19,73,966	14,16,
	50061	Paper Setter & Examinr-Pharm Sci50061	5,68,978	11,95,1
	50071	Paper Setter & Examinr - Busi. Mgmt - 50071	7,998	7,8
	50062	Travelling Allowance to Examiners-50062	14,66,936	14,42,2
	50063	Supervision Charges to Examiners-50063	52,90,750	49,57,1
	50064	Stationery & ContExamination-50064	1,17,82,439	74,24,1
	50065	Asst. to Practical Examination-50065	73,36,752	57,95,1
	50066	Printings - Examination-Spu-50066	70,09,164	51,24,7
	50067	Chemicals & Breakages - Exam50067	21,44,489	21,85,2
	50068	Examination Allowance-50068	10,33,317	11,18,6
	50069	Miscellenous - Examination-50069	31,28,468	15,58,3
	50070	Proof Reading ChgExamination-50070	25,12,805	23,30,6
	50072	Surplus Balance Transfer to EDF A/c-Examination	55,320	6,8
	50073	Central Assessement - Examination-50073	4,38,14,973	4,23,39,2
	50962	Convocation Expenses-50962	25,79,515	20,34,9
	50074	Hiring Service Charges-Exam Section-50074	18,04,642	18,39,5
	50076	Observation of Ans. Book Remu-50076	33,35,600	23,24,5
	50077	Re-Assessement of Ans Book(Remu)-50077	1,55,170	64,7
			1,16,080	1,04,2
			11,86,11,652	10,39,89,5
		Expenses of University Departments		
		Bio Sciences:	92,10,776	
		Elasteleiti. 9 Miles - 61 - 71 - 71		1,11,29,8
_	50260	Electricity & Water Chg-Bio Science	27 51 120	
	50261	Botanical Garden & Animal House-Bio Science-50261	27,51,139	
	50261 50257	Botanical Garden & Animal House-Bio Science-50261 Working Expenses-Bio Science-50257	9,14,750	7,73,6
	50261 50257	Botanical Garden & Animal House-Bio Science-50261 Working Expenses-Bio Science-50257	9,14,750 84,653	7,73,6 1,40,2
	50261 50257	Botanical Garden & Animal House-Bio Science-50261  Working Expenses-Bio Science-50257  Laboratory Expense Bio Science-50258	9,14,750	7,73,6 1,40,2
	50261 50257 50258	Botanical Garden & Animal House-Bio Science-50261 Working Expenses-Bio Science-50257 Laboratory Expense Bio Science-50258 Business Studies:	9,14,750 84,653	7,73,6 1,40,2 72,60,7
	50261 50257 50258 50337	Botanical Garden & Animal House-Bio Science-50261 Working Expenses-Bio Science-50257 Laboratory Expense Bio Science-50258 Business Studies: Working Expenses-Business Studies:	9,14,750 84,653 \$4,60,234	7,73,6 1,40,2 72,60,7
	50261 50257 50258 50337	Botanical Garden & Animal House-Bio Science-50261 Working Expenses-Bio Science-50257 Laboratory Expense Bio Science-50258 Business Studies:	9,14,750 84,653 54,60,234 64,369	7,73,6 1,40,2 72,60,7
	50261 50257 50258 50337 50338	Botanical Garden & Animal House-Bio Science-50261 Working Expenses-Bio Science-50257 Laboratory Expense Bio Science-50258 Business Studies: Working Expenses-Business Studi-50337 Computer Laboratory & Cont.Busi.Stud-50338	9,14,750 84,653 54,60,234 64,369 42,792 21,577	7,73,6 1,40,2 72,60,7 25,71 25,71
	50261 50257 50258 50337 50338	Botanical Garden & Animal House-Bio Science-50261 Working Expenses-Bio Science-50257 Laboratory Expense Bio Science-50258 Business Studies: Working Expenses-Business Studi-50337 Computer Laboratory & Cont. Busi. Stud-50338 Chemistry Electricity & Water Chg Chemistry-	9,14,750 84,653 54,60,234 64,369 42,792 21,577	7,73,6 1,40,2 72,60,7 25,7 25,7 1,15,01,37
	50261 50257 50258 50337 50338 50240 50237	Botanical Garden & Anlmal House-Bio Science-50261 Working Expenses-Bio Science-50257 Laboratory Expense Bio Science-50258  Business Studies: Working Expenses-Business Stud-50337 Computer Laboratory & Cont. Busi. Stud-50338  Chemistry: Electricity & Water ChgChemistry-50240 Working Expenses-Chemistry-50240 Working Expenses-Chemistry-50240	9,14,750 84,653 \$4,60,234 64,369 42,792 21,577 1,10,42,809 8,89,169	7,73,6 1,40,2 72,60,7 25,7 25,7 1,15,01,3 6,40,4
,	50261 50257 50258 50337 50338 50240 50237 50238	Botanical Garden & Animal House-Bio Science-50261 Working Expenses-Bio Science-50257 Laboratory Expense Bio Science-50258  Business Studies: Working Expenses-Business Studies: Computer Laboratory & Cont.Busi.Stud-50338  Chemistry: Electricity & Water ChgChemistry-50240 Working Expenses-Chemistry-50237 Laboraty Exp.(Chemistry-50238	9,14,750 84,653 54,60,234 64,369 42,792 21,577 1,10,42,809 8,89,169 4,24,918	7,73,6 1,40,2 72,60,7 25,7 25,7 1,15,01,3 6,40,4 3,72,6
/ "	50261 50257 50258 50337 50338 50240 50237 50238 50241	Botanical Garden & Anlmal House-Bio Science-50261 Working Expenses-Bio Science-50257 Laboratory Expense Bio Science-50258  Business Studies: Working Expenses-Business Stud-50337 Computer Laboratory & Cont. Busi Stud-50338 Chemistry: Electricity & Water ChgChemistry-50240 Working Expenses-Chemistry-50237 Laboratry Expenses-Chemistry-50238 Books & Journal Chemistry-50241	9,14,750 84,653 54,60,234 64,369 42,792 21,577 2,10,42,809 8,89,169 4,24,918 96,02,998	1,15,01,37 6,40,41 3,72,61 1,03,45,84
7	50261 50257 50258 50337 50338 50240 50237 50238 50241 50244	Botanical Garden & Animal House-Bio Science-50261 Working Expenses-Bio Science-50257 Laboratory Expense Bio Science-50258  Business Studies: Working Expenses-Business Studies: Working Expenses-Business Studi-50337 Computer Laboratory & Cont. Busi. Stud-50338  Chemistry: Electricity & Water ChgChemistry-50240 Working Expenses-Chemistry-50237 Laboratry Exp.(Chemistry)-50238 Books & Journal Chemistry-50241 Chemical & Glasware-Chemistry-50244	9,14,750 84,653 54,60,234 64,369 42,792 21,577 1,10,42,809 8,89,169 4,24,918 96,02,998 48,466	7,73,6 1,40,2 72,60,7 25,7 25,7 25,7 1,15,01,3 6,40,4 3,72,6 1,03,45,84 52,53
/ "	50261 50257 50258 50337 50338 50240 50237 50238 50241 50244	Botanical Garden & Anlmal House-Bio Science-50261 Working Expenses-Bio Science-50257 Laboratory Expense Bio Science-50258  Business Studies: Working Expenses-Business Stud-50337 Computer Laboratory & Cont. Busi Stud-50338 Chemistry: Electricity & Water ChgChemistry-50240 Working Expenses-Chemistry-50237 Laboratry Expenses-Chemistry-50238 Books & Journal Chemistry-50241	9,14,750 84,653 54,60,234 64,369 42,792 21,577 2,10,42,809 8,89,169 4,24,918 96,02,998	7,73,6 1,40,2 72,60,7 25,7 25,7 25,7 1,15,01,3 6,40,4 3,72,6 1,03,45,84 52,53
/8	50261 50257 50258 50338 50240 50237 50238 50241 50244 50245	Botanical Garden & Animal House-Bio Science-50261 Working Expenses-Bio Science-50257 Laboratory Expense Bio Science-50258  Business Studies: Working Expenses-Business Studies: Working Expenses-Business Studi-50337 Computer Laboratory & Cont. Busi. Stud-50338  Chemistry: Electricity & Water ChgChemistry-50240 Working Expenses-Chemistry-50237 Laboratry Exp.(Chemistry)-50238 Books & Journal-Chemistry-50248 Contingency Chemical & Glasswares-Chemistry-50244 Contingency Chemical & Glasswares-Chemistry-50245 Economics:	9,14,750 84,653 54,60,234 64,369 42,792 21,577 3,10,42,809 8,89,169 4,24,918 96,02,998 48,466 67,258 10,000	7,73,6 1,40,2 72,60,7 25,7 25,7 25,7 3,15,01,3; 6,40,4; 3,72,6; 1,03,45,84 52,5; 79,96 10,00
\*	50261 50257 50258 50337 50338 50240 50237 50238 50241 50244 50245	Botanical Garden & Animal House-Bio Science-50261 Working Expenses-Bio Science-50257 Laboratory Expenses Bio Science-50258  Business Studies: Working Expenses-Business Stud-50337 Computer Laboratory & Cort. Busi. Stud-50338  Chemistry: Electricity & Water ChgChemistry-50240 Working Expenses-Chemistry-50237 Laboratyr Exp. (Chemistry-50237 Laboratyr Exp. (Chemistry-50234 Chemical & Glassware-Chemistry-50241 Chemical & Glassware-Chemistry-50244 Contingency Chemical & Glasswares-Chemistry-50245  Computer Consumables-Economics:	9,14,750 84,653 54,60,234 64,369 42,792 21,577 1,10,42,809 8,89,169 4,24,918 96,02,998 48,466 67,258 10,000	7,73,6 1,40,2 72,60,7; 25,7; 25,7; 25,7; 1,15,01,3; 6,40,4; 3,72,6; 1,03,45,84 5,2,5; 79,96 10,00
/*	50261 50257 50258 50337 50338 50240 50237 50238 50241 50244 50245	Botanical Garden & Animal House-Bio Science-50261 Working Expenses-Bio Science-50257 Laboratory Expenses Bio Science-50258  Business Studies: Working Expenses-Business Stud-50337 Computer Laboratory & Cort. Busi. Stud-50338  Chemistry: Electricity & Water ChgChemistry-50240 Working Expenses-Chemistry-50237 Laboratyr Exp. (Chemistry-50237 Laboratyr Exp. (Chemistry-50234 Chemical & Glassware-Chemistry-50241 Chemical & Glassware-Chemistry-50244 Contingency Chemical & Glasswares-Chemistry-50245  Computer Consumables-Economics:	9,14,750 84,653 54,60,234 64,369 42,792 21,577 1,10,42,809 8,89,169 4,24,918 96,02,998 48,466 67,258 10,000 66,700 31,847	7,73,6 1,40,2 72,60,7 25,7 25,7 25,7 1,15,01,3 6,40,4 3,72,6 10,34,5 52,5 79,96 10,00
\*	50261 50257 50258 50337 50338 50240 50237 50238 50241 50244 50245	Botanical Garden & Animal House-Bio Science-50261 Working Expenses-Bio Science-50257 Laboratory Expense Bio Science-50258  Business Studies: Working Expenses-Business Studies: Working Expenses-Business Studi-50337 Computer Laboratory & Cont. Busi. Stud-50338  Chemistry: Electricity & Water ChgChemistry-50240 Working Expenses-Chemistry-50237 Laboratry Exp.(Chemistry)-50238 Books & Journal-Chemistry-50248 Contingency Chemical & Glasswares-Chemistry-50244 Contingency Chemical & Glasswares-Chemistry-50245 Economics:	9,14,750 84,653 54,60,234 64,369 42,792 21,577 1,10,42,809 8,89,169 4,24,918 96,02,998 48,466 67,258 10,000	7,73,6 1,40,2 72,60,7 25,7 25,7 25,7 1,15,01,3 6,40,4 3,72,6 10,34,5 52,5 79,96 10,00
\*	50261 50257 50258 50337 50338 50240 50237 50238 50241 50244 50245	Botanical Garden & Anlmal House-Bio Science-50261 Working Expenses-Bio Science-50258  Business Studies:  Working Expenses Bio Science-50258  Business Studies:  Working Expenses-Business Stud-50337  Computer Laboratory & Cort. Busi Stud-50338  Chemistry: Electricity & Water ChgChemistry-50240  Working Expenses-Chemistry-50238  Books & Journal Chemistry-50238  Books & Journal Chemistry-50241  Chemical & Glassware-Chemistry-50241  Chemical & Glassware-Chemistry-50245  Economics:  Computer Consumables-Economics:  Computer Consumables-Economics:  Computer Consumables-Economics-50327  Education:	9,14,750 84,653 54,60,234 64,369 42,792 21,577 1,10,42,809 8,89,169 4,24,918 96,02,998 48,466 67,258 10,000 66,700 31,847	7,73,6 1,40,2 72,60,7 25,7; 25,7; 25,7; 1,15,01,3; 6,40,4; 3,72,6; 1,03,45,8 52,5; 10,00 31,59 4,85 4,85
\0	50261 50257 50258 50337 50338 50240 50238 50241 50244 50245 50328 50328	Botanical Garden & Animal House-Bio Science-50261 Working Expenses-Bio Science-50257 Laboratory Expense Bio Science-50258  Business Studies: Working Expenses-Business Stud-50337 Computer Laboratory & cott50337 Computer Laboratory & cott50337 Computer Laboratory & cott50337 Chemistry: Electricity & Water ChgChemistry-50240 Working Expenses-Chemistry-50237 Laboraty Exp. (Chemistry-50241 Chemical & Glassware-Chemistry-50244 Contingency Chemical & Glasswares-Chemistry-50245  Economics:  Economics: Computer Consumables-Economics-50328 Contingencies / working Expenses-Eco-50327	9,14,750 84,653 54,60,234 64,369 42,792 21,577 1,10,42,809 8,89,169 4,24,918 96,02,998 48,466 67,258 10,000 66,700 31,847 34,853	7,73,6 1,40,2 72,60,7; 25,7; 25,7; 25,7; 1,15,01,3; 6,40,4; 3,72,6; 1,03,45,84 5,2,5; 79,96 10,00

ANNEXURE-4

#### SARDAR PATEL UNIVERSITY

#### BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2019-20	Budget Estimates for 2020-2021	Actuals for 6 Months from 01-04-2020 to 30-09-2020	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022
1	2	3	4	5	6
	7	7	2	7	₹
BIO - SCIENCES:			,		,
Repairs & Maintenance .of Computer /Equipment					10,00,000
Stationary & Printing					1,00,000
Academic Activities					1,00,000
Educational Tour					2,00,000
Electri. & Water Charg.(50260)	27,51,139	45,00,000	10,22,915	45,00,000	
Botanical Garden & Animal House(50261)	9,14,750			12,00,000	
Working Expenses(50257)	84,653			2,50,000	
Laboratory Expenses (50258)	54,60,234		7,80,321	40,00,000	
	92,10,776		21,91,878	99,50,000	
BUSINESS STUDIES:					
Repairs & Maintenance .of Computer /Equipment	21,577	32,000		60,000	1,00,000
Stationary & Printing				60,000	80,000
Academic Activities		-		50,000	
Educational Tour		-		15,000	
Working Charges (50337)	42,792	75,000		15,000	
	64,369			2,00,000	3,07,500
CHEMISTRY:					
Repairs & Maintenance .of Computer /Equipment		-			10,00,000
Stationary & Printing	-	-			
Academic Activities		-	-		1,00,000
Educational Tour	-	-			
Elelctri. & Water Char.(50240)	8,89,169	13,00,000	3,98,914	13,00,000	13,00,000
Working Expenses(50237)	4,24,918	4,30,000	1,46,518	4,30,000	4,75,000
Laboratory Expenses(50238)	96,02,998	1,20,00,000	21,53,382	1,20,00,000	1,00,00,000
Books and Journals(50241)	48,466	55,000	-	55,000	55,000
Chemi. & Glassware(50244)	67,258	-		-	5 5
Contingencies(50245)	10,000	10,000	-	10,000	10,000
	1,10,42,809	1,37,95,000	26,98,814	1,37,95,000	1,29,40,000
ECONOMICS:					
Repairs & Maintenance .of Computer /Equipment			-	-	80,000
Comp. Stationary & Printing (50328)	31,847	45,000	4,000	50,000	50,000
Academic Activities		-			20,000
Educational Tour		-	-		15,000
Contin. / Working Expenses(50327)	34,853		6,503	60,000	40,000
	66,700	90,000	10,503	1,10,000	2,05,000

BAPUL

Chief Account Officer Sardar Patel University Vallabh Vidyanagar (Guj.)

### INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021

			Amount in ₹
PARTICULARS	SCH.	For the year ended 31st March, 2021	For the year ended 31st March, 2020
A) INCOME			
Maintenance Grant (ADHOC)	к	58,17,61,764	52,45,63,00
Examination Fees Income	L	7,22,14,451	11,86,11,65
ncome of University Departments	M	2,44,36,707	2,93,60,69
Other Income	N	98,88,655	26,73,928
Jniversity Publication Income	0		175
discellaneous Income	Р	17,93,549	8,17,582
nterest on saving Bank Account	Q	11,18,355	19,54,728
otal (A):		69,12,13,481	67,79,81,759
JEXPENDITURE			
alaries, Allowances & Benefits	R	43,75,87,736	44,06,98,187
xamination Expenses	5	7,22,14,451	11,86,11,652
openses of University Departments	T	5,68,60,657	6,67,44,606
ffice & Other Administrative Expenses	U	2,28,45,710	2,23,68,919
stat (E):		58,95,08,554	64,84,23,364
dance Being Surplus carried to Corpus Fund		10,17,04,927	2 95 58 395

For SARDAR PATEL UNIVERSITY

Chief Accounts Officer (314)

Authorised Signatories

Place: Vallabh Vidhyanagar Date: 24/Jan/2022

Sanagar Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.

For C N K & ASSOCIATES LLP Chartered Accountants FRN: 101961W/W-100036

Aller & sun

Alok Shah M. No: 042005

Place: Vadodara Date: 24-Jan-2022



Notes forming part of Income & Expenditure A/c,

_	GL No	Particulars	2020-21	2019-20
	-		Amt.	Amt.
s		Examination Expenses:		0.0
	50051	Paper Setter & Examinr - Arts		
		Paper Setter & Examinr - Science	39,66,427	55,06,1
	50054	Paper Setter & Examini - Science	57,31,363	1,06,63,6
	50053	Paper Setter & Examinr - Engineering	22,84,643	38,35,5
	50055	Paper Setter & Examinr-Education	40,385	
	50056	Paper Setter & Examinr-Law		7,64,4
	50057	Paper Setter & Examinr - Home Science	7,70,834	4,82,3
	50058	Paper Setter & Examinr-Ph.D	6,14,282	3,26,2
		Paper Setter & Examinr-Medical	12,78,460	9,15,9
		Paper Setter & ExaminrHomeopathic	11,71,930	5,68,9
		Paper Setter & Examinr-Pharm.Sci	5,567	
		Paper Setter & Examinr - Busi, Mgmt	7,87,235	7,9
	**50062	Travelling Allowance to Examiners	17,28,384	52,90,7
		Supervision Charges to Examiners	89,17,489	1,17,82,4
	50064	Stationery & ContExamination	79,13,815	73,36,7
	50065	Aust, to Practical Examination	20,19,096	70,09.1
	50066	Frintings - Examination-Spu	1,99,583	21,44,4
		Chamicals & Breakages - Exam	2,37,764	10,33,3
		Examination Allowance	20,98,806	31,28,4
	50069	Miscellenous - Examination	9,95,696	25,12,8
		Proof Reading ChgExamination	26,890	55,3
_		A. plus Balance Transfer to EDF A/c-Examination	2,25,68,749	4,38,14,97
		Control Assessement - Examination	31,60,349	25,79,51
		Convocation Expenses	12,41,773	18,04,6
_		Fring Service Charges-Exam Section	30,29,804	33,35,60
		Observation of Ans. Book Remu	54,100	1,55,17
	50077	- Assessement of Ans Book (Remu)	72,660	1,16,08
			7,22,14,451	11,86,11,65
		menses of University Departments		,00,11,00
_		Bio Sciences:		
			52,78,103	92.10.77
	50,00%	Accricity & Water Chg-Bio Science	52,78,103 19,22,073	92,10,77
	500011		19,22,073	27,51,13
	50701.4	Countries Garden & Animal House-Bilo Science		27,51,13 9,14,75
	50701.4		19,22,073 9,67,557	27,51,13 9,14,75 84,65
	5070.1 s 50250.0 s	- miscal Garden & Animal House-Rio Science - ming Expenses-Rio Science - matory Expense Bio Science - Business Studies:	19,22,073 9,67,557 95,038 22,93,435	27,51,13 9,14,75 84,65 54,60,23
	502013 502513 50254 5033279	Assistat Garden & Animal House-Rio Science Assistat Expensed-Rio Science Assistance Blo Science Business Studies: Verking Expense-Business Stud	19,22,073 9,67,557 95,038 22,93,435 45,920	27,51,13 9,14,75 84,65 54,60,23 64,36
	502013 502513 50254 5033279	- miscal Garden & Animal House-Rio Science - ming Expenses-Rio Science - matory Expense Bio Science - Business Studies:	19,22,073 9,67,557 95,038 22,93,435	27,51,13 9,14,75 84,65 54,60,23 64,36 42,79
	502013 502513 50254 5033279	conical Garden & Animal House-Bio Science	19,22,073 9,67,557 95,038 22,93,435 45,920 24,768 21,152	27,51,13 9,14,75 84,65 54,60,23 64,36 42,79 21,57
	50703 3 50704 3 50704 3 50882 4 50882 6	consistal Garden & Animal House-file Science scring Expense-file Science scring Expense-file Science stratory Expense Bio Science surrisory Expense Bio Science surrisory Expenses-Business Stud scription of Science Business Stud scription of Science Business Stud control of Science Science Business Science Business Stud control of Science Business Scie	19,22,073 9,67,557 95,038 22,93,435 45,920 24,768 21,152 97,20,644	27,51,13 9,14,75 84,65 54,60,23 64,369 42,79 21,57
	50200 ( 50200 ) 50200 ( 50200 )	consistal Garden & Animal House-Bio Science scring Expenses-Bio Science scrintory Expense Bio Science Business Studies: Working Expenses-Business Stud on mouter Laboratory & Con-Busi-Stud Chemistry: Studies Water Chg. Chemistry:	19,22,073 9,67,557 95,038 22,93,435 45,920 24,768 21,152 97,20,644 7,17,748	27,51,13 9,14,75 84,65 54,60,23 64,36; 42,79; 21,57; 1,10,42,805 8,89,165
	50280 4 50280 5 50280 6 50280 6	consistal Garden & Animal House-Bio Science scrising Exponses-Bio Science scristory Exponses Bio Science Business Studies: Working Exponses-Business Stud mouter Laboratory & Cont. Busi. Stud Chemistry: Studies: Studies: Studies: Chemistry: Studies: Studies: Studies: Chemistry: Studies: Stud	19,22,073 9,67,557 95,038 22,93,435 45,920 24,768 21,152 97,20,644 7,17,748 4,25,063	27,51,33 9,14,75 84,65 54,60,23 64,36; 42,79; 21,57; 1,10,42,805 8,89,165 4,24,918
	503070 ( 503070 ( 503070 ( 503070 ( 50300 ( 50	consistal Garden & Animal House-file Science string Expense-file Science stratory Expense Bio Science Business Studies: Working Expense-Business Stud stratory & Cont-Busi-Stud Chemistry: Chemistry: Studies Water Chy. Chemistry Studies Chemistry	19,22,073 9,67,557 95,038 22,93,435 45,920 24,768 21,152 97,20,644 7,17,748 4,25,063 85,32,475	27,51,13 9,14,75 84,65 54,60,23 64,36; 42,79; 21,57; 1,10,42,805 8,89,165 4,24,918 96,02,998
	5070 5070 5070 5070 5070 5070 5070 5070	consistal Garden & Animal House-filo Science crising Exponse-filo Science crising Exponse-filo Science Business Studies: Business Studies: Crising Exponse-Business Studies: Chemistry Chemistry Chemistry Chemistry Controlly & Water Chg. Chemistry	19,22,073 9,67,557 95,038 22,93,435 45,920 24,768 21,152 97,20,644 7,17,748 4,25,063 83,32,475 35,538	27,51,13 9,14,75 84,65 54,60,23 64,36; 42,79; 21,57; 1,10,42,805 8,89,165 4,24,918 96,02,998 48,466
	5070 5070 5070 5070 5070 5070 5070 5070	consistal Garden & Animal House-Bio Science scrising Exponses-Bio Science scristory Exponses Bio Science Business Studies: Working Exponses-Business Stud mouter Laboratory & Cont. Busi. Stud Chemistry: Studies: Studies: Studies: Chemistry: Studies: Studies: Studies: Chemistry: Studies: Stud	19,22,073 9,67,557 95,038 22,93,435 45,920 24,768 21,152 97,20,644 7,17,748 4,25,063 85,32,475	27,51,13 9,14,75 84,65 54,60,23 64,361 42,79; 21,57; 1,10,42,805 8,89,165 4,24,918 96,02,998 48,465 67,258
	5070 5070 5070 5070 5070 5070 5070 5070	consistal Garden & Animal House-file Science crizing Expense-file Science crizing Expense-file Science Business Studies: Working Expense-Business Stud crizing Expenses-Business Stud crizing Expenses-Business Stud crizing Expenses-Business Stud crizing Expenses-Business Stud crizing Expenses-Expension crizing Expenses crizing Expenses crizing Expenses crizing Expenses crizing Expenses crizing Expenses crizing c	19,22,073 9,67,557 95,038 22,93,435 45,920 24,768 21,152 97,20,644 7,17,748 4,25,063 -85,32,475 35,358 10,000	27,51,33 9,14,75 84,65 54,60,23 64,36 42,79 21,57 1,10,42,80 8,83,16; 4,24,91; 96,02,99; 48,66 67,258 10,000
	5020016 5025015 5025015 5025016 5025016 5025016 5025016 5025016	consistal Garden & Animal House-Bio Science crising Exponses-Bio Science Business Studies: Chemistry: Chemistry: Business Chemistry Chemistry: Business Chemistry Business Che	19,22,073 9,67,557 95,038 22,93,435 45,920 24,768 21,152 97,20,644 7,17,748 4,25,063 85,32,475 35,358 10,000	27,51,13 9,14,75 84,65 54,60,23 64,36 42,79 21,57 1,10,42,80 8,89,16 4,24,91 96,02,999 48,466 67,258
4	502-00-1 502-00-1 502-00-1 502-00-1 502-00-1 502-00-1 502-00-1 502-00-1 502-00-1 502-00-1 502-00-1 502-00-1	consistal Garden & Animal House-file Science craining Expense-file Science craining Expense-file Science Business Studies: Working Expense-Business Stud craining Studies: Working Expense-Business Stud craining Studies: Working Expense-Business Stud craining Studies Chemistry Chemistry Chemistry Chemistry Chemistry Control of Control	19,22,073 9,67,557 95,038 22,93,435 45,920 24,768 21,152 97,20,644 7,17,748 4,25,063 85,32,475 35,32,86 10,000 32,886 5,550	27,51,13 9,14,75 84,65 54,60,23 64,36; 42,79; 21,57; 1,10,42,806 8,89,166 4,24,918 96,02,998 48,466 67,258 10,000 31,847
-	502-00-1 502-00-1 502-00-1 502-00-1 502-00-1 502-00-1 502-00-1 502-00-1 502-00-1 502-00-1 502-00-1 502-00-1	consistal Garden & Animal House-Bio Science crising Exponses-Bio Science Business Studies: Chemistry: Chemistry: Business Chemistry Chemistry: Business Chemistry Business Che	19,22,073 9,67,557 95,038 22,93,435 45,920 24,768 21,152 97,20,644 7,17,748 4,25,063 85,32,475 35,358 10,000	27,51,33 9,14,75 84,65 54,60,23 64,36 42,79 21,57 1,10,42,80 8,89,16; 4,24,911 96,02,99 48,466 67,258 10,000 66,700 31,847
	5030 5030 5030 5030 5030 5030 5030 5030	consistal Garden & Animal House-filo Science craining Expense-filo Science craining Expense-filo Science during Expense-filo Science Business Studies: Vorking Expense-Business Studies: Vorking Expense-Business Studies: Vorking Expense-Business Studies: Chemistry Chemistry Chemistry Chemistry Carlot & Water Chg. Chemistry Che	19,22,073 3,67,557 95,038 22,93,435 45,920 24,768 21,152 97,20,644 7,17,748 4,25,663 85,32,475 35,358 10,000 32,586 5,550 27,036 39,362	27,51,33 9,14,75 84,65 54,60,23 64,36 42,79 21,57 1,10,42,80 8,89,16; 4,24,911 96,02,99 48,466 67,258 10,000 66,700 31,847
	5070-15 5070-15 5070-15 5070-15 5070-15 5070-16 5070-16 5070-16 5070-16 5070-16 5070-16	consistal Garden & Animal House-Bio Science spring Expenses-Bio Science Business Studies: Chemistry: Business Studies: Chemistry: Business Studies: Business Studies: Chemistry: Business Studies: Business Studie	19,22,073 9,67,557 95,038 22,93,435 45,920 24,768 21,152 97,20,644 7,17,748 4,25,603 85,32,475 35,358 10,000 22,886 5,550 22,036	27,51,23 9,14,75 84,65,23 64,360,23 64,360,23 1,10,42,800,10 1,10,





**Document No: 24** 

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

No:

Date:

05/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation (4.1.4)

It is to be certified that the grant of Rs. 8,00,000/- (Rupees Eight Lakh) was sanctioned and released in financial year 2018-19 by the Earmarked (Specific) Grants Accounts, Grants from University Grants Commission vide their letter No. F30-404/2017(BSR) dated 09/01/2018. Out of this, amounts of Rs. 4,41,000/- have been utilized during the financial years of 2018-19 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the University Grants Commission (03).

The amount of Rs.4,41,000/- is extracted from the F.Y.2018-2019 for (Part III) "A" Earmarked (Specific) Grants Accounts, A Major Research Projects, UGC-BSR Start-Up 2) Dr. Swati Pandya, P.G. Department of Physics for Physics Department Expenses, Page No. B-III-I of financial year of 2020-21 and 2021-22 of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2018-19, Grant Funds, Schedule-B, List-II (Page-3): Earmarked Grant Fund, Earmarked Specific Grant Fund, Page-7.

Balance sheet, 2020-21, Grant Funds, Schedule-B, List-II (Page-3): Earmarked Grant Fund, Earmarked Specific Grant Fund, Page-7.

Chief Account Officer (I/C)

Registrar (I/C)

Office :Sardar Patel University, Vallabh Vidyanagar - 388 120, Gujarat

Telephone: 02692 - 226801, Fax: 02692-236475, Email: registrar\_spu@spuvvn.edu Website: www.spuvvn.edu

Jump to Menu

## Sardar Patel University VALLABH VIDHYANAGAR

# UGC:BSR:Strat Up Project Grant (Physics Dept)30016 Ledger Account

#### 1-Apr-2018 to 31-Mar-2019

Date		Particulars	Vch Type			Page 1
1-4-2018	Dr	Opening Balance	von Type	Vch No.	Debit	Credit
4-9-2018	Cr	Vijay Scientific & Chemical (Agencies) BILL-61, VR-2856	Journal	1030	28,822.00	8,00,000.00
29-9-2018	Cr	Softium Systems - Crs BILL-287, VR-3374	Journal	1296	13,500.00	
		Vijay Scientific & Chemical (Agencies) BILL-81, VR-3651	Journal	1426	1,01,244.00	
25-1-2019	Cr	Anatek Services Pvt Ltd bill-21. VR-5718	Journal	2333	4,41,000.00	
21-2-2019	Cr	9001(Corporation Bank (CLSB / 1 / 100001)) CH-627462,463,464, A C SONARA, G THAKORK, P N GOHIL, BEING OVERI CHARGES		06107	5,000.00	
		Purnima Metal & Platics Works-Crs BILL-104, VR-6849		2792	8,083.00	
0-3-2019		90001(Corporation Bank (CLSB / 1 / 100001)) CH-635110, SWATI J PANDYA, BEING BILL	SPU Payment	08106	4,100.00	`
,	Cr	Closing Balance	0 1 2	7	6,01,749.00 1,98,251.00	8,00,000.00
				1	8,00,000.00	8,00,000.00

CPENING BALANCE S, 00,000 -

10TAL \$,00,000/-DEBIT 6.01, 74:9/-CLOSING BALANCE: 1,98,25.V -

OREDAY

Physics

Tailled With Department/Account Ledger Page No. 04

Checked by C.A.O. 2/12 SAROAR PATEL UNIVERSITY

UGC

Ledger Page No. 152

#### BUDGET ESTIMATES FOR 2020-2021 (PART III) "A" EARMARKED (SPECIFIC) GRANTS ACCOUNTS

Bostiss-loss	01-	RECE		EXPEND	
Particulars	Opening	Revised	Budget	Revised	Budget
	Balance as on	Estimates for	Estimates for	Estimates for	Estimates for
	01-04-2019	2019-2020	2020-2021	2019-2020	2020-2021
1	2	3	4	5	
A MAJOR RESEARCH PROJECTS:					
Department of Physics:					
1) "Preparation of well	-4452	4452	0	0	
anergy device materials" of			-		
Dr.G.K.Solanki					
(01-04-2007 to 31-03-2010)					
(Code No.:30114)					
Department of Bio-Sciences:					
1) "Association of singleIndian	-143999	143999	0	0	
population" of	-113333	140333	0	0	
Dr. Kiran Kalia					
(01-04-2013 to 31-03-2016)					
(Code No. 30109)					
Department of Materials Science:	+				
1) "Studies on flameresin system" of	-5957	5957	0	0	
Dr.R.H.Patel.	-3331	3331	- 0	- 0	
(01-07-2011 to 30-06-2014)	1				
(Code No. 30201)					
Department of Statistics:					
1) * Inferential Problems	-74868	74868		0	
distributions"	-14000	74000	0	0	
of Dr. Milind B. Bhatt					
(01-04-2013 to 31-03-2016)					
(Code No: 30237)					
(Courter occor)					
UGC-BSR Start-up					
1) Dr. Jignesh Valand					
P. G. department of Materials Science	72958	200000	0	272958	(
(Code No: 30017)					
2) Dr. Swati Pandya	198251	200000	0	398251	
P. G. department of Physics			-	000001	
(Code No: 30016)					
3) Dr. Jay Mehta	+				
P. G. department of Mathematics	672711	200000	0	872711	
(Code No: 30015)			- V	0,0,11	
4) Dr. Komal Vyas	+ -	-			
P. G. department of Chemistry	590224	0	200000	390224	40000
(Code No: 30012)	33364	·	200000	555224	40000
3) Dr. Bhupesh Bhatt					
P. G. department of Chemistry	750553	0	200000	550553	40000
(Code No: 30013)	750333		000000	330333	40000
Total	2055421	829276	400000	2404002	00000
1.0101	2033421	973510	400000	2484697	80000

B Plats

Chief Account Officer
Sardar Patel University
Vallabh Vidyanagar (Guj.)

B-III-1

# SARDAR PATEL UNIVERSITY BUDGET ESTIMATES FOR 2021-2022 (PART III) "A" EARMARKED (SPECIFIC) GRANTS ACCOUNTS

	RECEIPTS		IPTS	EXPENDITURE		
Particulars	Opening	Revised	Budget	Revised Budget		
	Balance as on	Estimates for	Estimates for	Estimates for	Estimates fo	
	01-04-2020	2020-2021	2021-2022	2020-2021	2021-2022	
1	2	3	4	5		
A MAJOR RESEARCH PROJECTS:						
Department of Physics:						
1) "Preparation of well	-4452	4452	0	0		
anergy device materials" of		72.44				
Dr.G.K.Solanki						
(01-04-2007 to 31-03-2010)						
(Code No.:30114)						
Department of Bio-Sciences:						
"Association of singleIndian	-143999	143999	.0	0		
population" of						
Dr. Kiran Kalia						
(01-04-2013 to 31-03-2016)						
(Code No. 30109)	_					
Department of Materials Science:						
1) "Studies on flameresin system" of	-5957	5957	0	0		
Dr.R.H.Patel,						
(01-07-2011 to 30-06-2014)						
(Code No. 30201)						
Department of Statistics:						
1) " Inferential Problems	-74868	74868	0	0		
distributions*						
of Dr. Milind B. Bhatt						
(01-04-2013 to 31-03-2016)						
(Code No: 30237)						
UGC-BSR Start-up						
1) Dr. Jignesh Valand	-					
P. G. department of Materials Science	71298	0	0	71298		
(Code No: 30017)	71270			/1270		
2) Dr. Swati Pandva	150474	0	0	150474	1	
P. G. department of Physics	150171	-	- 0	130474		
(Code No: 30016)						
3) Dr. Jay Mehta						
P. G. department of Mathematics	642504	0	0	642504		
(Code No: 30015)	012301		- 0	042304		
4) Dr. Komal Vyas	-					
P. G. department of Chemistry	342017	200000	0	542017		
(Code No: 30012)	542017	00000	0	542017		
B) Dr. Bhupesh Bhatt						
P. G. department of Chemistry	234967	200000	0	434967		
(Code No: 30013)	204701	200000	0	434907		
l'otal	1211984	620276		1041240		
1 otal	1211984	629276	0	1841260		

B Alata Sardar Patel University Vallabh Vidyanagar (Guj.)

B-III-1

#### BALANCE SHEET AS AT MARCH 31, 2020

			Amount in '
PARTICULARS	SCH.	As at March 31,2020	As at March 31,2019
Capital Funds & Liabilities:			
Corpus Fund	Λ	2,37,32,17,174	2,03,22,29,897
Grant Funds	В	77,50,74,842	83,61,46,804
Endowment Funds	С	7,42,00,060	7,31,02,514
Provident Fund	D	43,37,68,539	41,78,85,282
Gratuity (Aerc)	E	93,87,627	91,28,640
Current Liabilities And Provisions	F	3,79,14,268	8,44,77,157
Total		3,70,35,62,510	3,45,29,70,294
Property & Assets:			
Immovable Properties	G	56,04,56,748	53,69,07,061
Investments  >> Own Fund Investments	н	2.34,72.59,267	2,10,00,84,034
- Only and arroughts		2,34,72,59,267	2,10,00,84,034
Provident Fund Investment  "> Provident Fund Investment In Treasury (SPU & AERC)  "> Provident Fund Investment (Press)		41,52,96,668	40,80,37,617
-> Frovident Fund investment (cress)		1,04,72,751	98,38,798 41,78,76,415
Current Assets, Loans & Advances	1	7,69,24,449	5,39,43,861
Closing Cash & Bank Balances	1	29,31,52,627	34,41,58,923
Total		3,70,35,62,510	3,45,29,70,294
\$ TO ACCOUNTS	v		

FOR SARDAR PATEL UNIVERSITY

Incharge Registrar Sardar Patel University Vallabh Vidyanagar.

Date: 3014 Dec 2020



For C N K & ASSOCIATES LLP Chartered Accountants FRN: 101961W/W-100036

M. No: 042005

Place: Vadedara
Date: 30th Dec 2020

Notes forming part of Balance Sheet

#### LIST - II : EARMARKED GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
		*
Donations	1,81,53,913	1,81,53,913
FIST	7,46,854	7,46,854
Grant from State - CG	20,54,730	20,54,730
Earmaked Specific Grant Funds	4,54,82,286	5,87,41,404
Gold Medals, Prizes & Other Misc. Funds	22,46,11,879	20,49,81,225
Other Miscellaneous Earmarked Funds	19,75,016	17,67,016
Total	29,30,24,679	28,64,45,143

#### LIST - III : GRANT FROM UGC & OTHER FUNDING AGENCY

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	*	
Res, Scheme, Proj, Scholarship	1,52,84,929	2,05,34,607
Grant from State Government	30,52,45,218	33,52,81,331
Total	32,05,30,147	35,58,15,938
		6

#### SCH - C : ENDOWMENT FUNDS

#### LIST - I : GOLD MEDAL FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH 2019	
1990-1990-1990-1990-1990-1990-1990-1990	*	₹	
Fellowship, Scholarship & Prizes	2,03,19,407	1,90,51,584	
Publication Funds	5,33,612	4,95,134	
Donation Funds	4,87,05,887	4,92,11,240	
Gold Medal (Interest)	42,05,866	39,57,038	
Lecture Series Funds	4,35,287	3,87,518	
Total	7,42,00,060	7,31,02,514	



#### GROUPING OF FUND AND LIABILITIES

PARTICULARS	SCH.	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
			*
CORPUS FUND	A		
University Own Fund Self Finance Development Fund Exam Development Fund Reserves & Surplus (SF) Excess of Income over Expenditure - Closing(Refer note A-1)	(List - I) (List - II) (List - III) -	1,68,93,47,602 16,81,74,972 55,72,07,818 4,20,78,641 22,87,91,012	1,49,77,51,870 16,81,74,972 53,83,85,199 4,20,78,641 12,70,86,085
Total		2,68,56,00,045	2,37,34,76,766
Note A-1 Out of total Dr. Balance of Rs. 37,30,79,202.56 in 'University-Own Fund-General' and in 'Capital Crant Fund – General' with total 1649 ledger accounts, 1337 ledger accounts were found matched with relevant records of the University with total balance of Rs.31,10,77,987. The same have been transferred to Uni General Fund A/c-40001. Balance amount of Rs.34,20,01,215.56 is carried forward in University Own Fund -General' for reconciliation of balance 312 ledger accounts. The above treatment is effected in the books of accounts of the University considering Forensic Accounting and Investigation Report of Independent Committee. In the said report in Para no. 11 Sr. No. d and in column of Compliance/Findings it is stated that 'Based on the decuments/hiformation produced before no, we believe that material adjustment accounting entries were passed during FY 2014-15 in 1649 ledger accounts over in nature of adjustment accounting errors.'			
GRANT FUNDS	В		
UGC Plan Schemes(refer note B.1) Other Scheme Grant Funds Grant from UGC & Other Schemes	(List - I) (List - II) (List - III)	14,36,94,348 30,63,90,646 32,69,15,051	16,15,20,016 29,27,67,878 32,05,30,147
Note B-1  The above balance of UGC plan schemes includes the grants received in earlier years for specific purposes which are unutilized for more than specified period. The University also has recoverable amounts which have been spend by the University for the purpose for which the Grants are sanctioned but not received/short received by the University. Pending reconciliation, the grant amount received by the University has been shown net off the amount spent. The management has started reconciliation and adjustment of each of the unutilized/recoverable balances.		77,70,00,048	77,48,18,040



Notes forming part of Balance Sheet

#### LIST - II : EARMARKED GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
	7	•
Donations	1,81,53,913	1,81,53,913
FIST	7,46,854	7,46,854
Grant from State - CG	20,54,730	20,54,730
Earmaked Specific Grant Funds	4,46,79,495	4,54,82,286
Gold Medals, Prizes & Other Misc. Funds	23,87,80,638	22,43,55,078
Other Miscellaneous Earmarked Funds	19,75,016	19,75,016
Total	30,63,90,646	29,27,67,878

#### LIST - III · GRANT FROM UGC & OTHER FUNDING AGENCY

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020	
Res, Scheme, Proj, Scholarship	1,15,59,463	1,52,84,929	
Grant from State Covernment	31,53,55,591	30,52,45,218	
1 otal	32,69,15,054	32,05,30,147	

#### SCH - C: ENDOWMENT FUNDS

#### LIST - I : GOLD MEDAL FUNDS

PARTICULARS	A5 AT 31st MARCH, 2021	A5 AT 31st MARCH 2020
	*	*
Fellowship, Scholarship & Prizes	2,13,92,706	2,03,19,407
Publication Funds	5,81,380	5,33,612
Donation Funds	6,02,51,840	4,87,05,887
Gold Medal (Interest)	43,63,606	42,03,077
Lecture Series Funds	5,43,624	4,35,287
Total	8,71,33,156	7,41,97,270





NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

**Document No: 25** 

No:

Date:

05/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation
(4.1.4)

It is to be certified that the grant of Rs. 40,00,000/- (Rupees Forty Lakh) was sanctioned and released in financial year 2016-17 by the University Grant Commission vide their letter No.F.640/3/DRS-II/2016(SAP-I) dated 29/02/2016 towards Special Assistance Programme. Out of this, amounts of Rs. 19,95,000/- have been utilized during the financial years of 2019-20 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the University Grant Commission (03).

The amount of Rs. 19,95,000/- is extracted from the budgetary head of P.G. Departmental other expenditure of Home Science under PART (II) (A) (10) Special Assistance To Programme (DRS) Home Science Department, (B) Non Recurring Equipment, Page Nos. B-II-15 and B-II-16 of financial year 2020-21 of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2019-20, Grant Funds, Schedule-B (Page-3), List-III: Grant from UGC and Other Funding Agency, Research Scheme Proj, Scholarship, Page-7.

Chief Account Officer (I/C)

Registrar (I/C)

Office :Sardar Patel University, Vallabh Vidyanagar - 388 120, Gujarat

Telephone: 02692 - 226801, Fax: 02692-236475, Email: registrar\_spu@spuvvn.edu

Website: www.spuvvn.edu

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PART (II) (A) (8) - SPECIAL ASSISTANCE TO PROGRAMME (DRS) HOMESCIENCE DEPARTMENT (2016 TO 2021)

#### RECEIPT Head of Account Code No. Actuals Budget Actuals for Revised Budget Estimates for upto 6 months -Estimates Estimates 2019 2019-20 from 1-4-19 for to 30-9-19 2019-2020 2020-2021 (A) RECURRING 1 Contingencies / Working expenses @ Rs. 1.00 lac 20791 100000 100000 264281 100000 2 Chemical/Working expence @ 2.00 Lac p.a 20793 200000 200000 541660 200000 3 Travel/Field Facilities 20794 100000 100000 40127 100000 @ Rs.1.00 lac p.a. 4 Visiting Fellows 20795 30000 30000 30000 @ Rs.0.30 lac p.a. 5 Seminar 20796 200000 200000 399739 200000 @ Rs.2.00 lac p.a. (Three Sem.) 6 Hiring Services 20797 150000 150000 274632 150000 @ Rs.1.50 lac p.a. 7 Advisory Committee 20798 40000 40000 118733 40020 @ Rs.0.40 lac p.a. 8 Books & Journals 20799 60000 60000 142992 60000 @ Rs.0.60 lac p.a. 9 Project Fellows-1 (actual) 20800 150000 150000 458321 150000 (B) NON - RECURRING 1 Equipment 20790 4000000 @.Rs.40.00 Lac.

5030000

1030000

2240485

1030020

BAPato

TOTAL of Part II (A) (8)

FI CChief Account Officer Sardar Patel University Vallabh Vidyanagar (Guj.)

PART (II) (A) (8) - SPECIAL ASSISTANCE TO PROGRAMME (DRS) HOME SCIENCE DEPARTMENT (2016 TO 2021)

EXPENDITURE		(2016 T	O 2021)			
Head of Account	Code No.	Actuals upto 2019	Budget Estimates for 2019-20	Actuals for 6 months - from 1-4-19 to 30-9-19	Revised Estimates for 2019-2020	Budget Estimates for 2020-2021
1		2	3	4	5	6
(A) RECURRING 1 Contingencies / Working expenses @ Rs.1.00 lac p.a.	20791	264281	100000	19318	100000	10000
2 Chemical/Working expence @ 2.00 Lac p.a	20793	541660	200000	0	200000	200000
3 Travel/Field Facilities @ Rs.1.00 lac p.a.	20794	40127	100000	0	100000	100000
4 Visiting Fellows  @ Rs.0.30 lac p.a.	20795	0	30000	0	30000	30000
5 Seminar @ Rs.2.00 lac p.a. (Three Sem.)	20796	399739	200000	0	200000	200000
6 Hiring Services @ Rs.1.50 lac p.a.	20797	274632	150000	47430	150000	150000
7 Advisory Committee @ Rs.0.40 lac p.a.	20798	118733	40000	0	40000	40000
8 Books & Journals @ Rs.0.60 lac p.a.	20799	142992	60000	9021	60000	60000
9 Project Fellows-1 (actual)	20800	458321	150000	112000	150000	150000
B) NON - RECURRING 1 Equipment @.Rs.40.00 Lac.	20790	0	0	321038	4000000	0
TOTAL of Part II (A) (8)		2240485	1030000	508807	5030000	1030000

S Alat Sardar Patel University Vallabh Vidvanagar (Guj.)

#### BALANCE SHEET AS AT MARCH 31, 2020

			Amount in '
PARTICULARS	SCH.	As at March 31,2020	As at March 31,2019
Capital Funds & Liabilities:			
Corpus Fund	٨	2,37,32,17,174	2,03,22,29,897
Grant Funds	В	77,50,74,842	83,61,46,804
Endowment Funds	С	7,42,00,060	7,31,02,514
Provident Fund	D	43,37,68,539	41,78,85,282
Gratuity (Aerc)	E	93,87,627	91,28,640
Current Liabilities And Provisions	F	3,79,14,268	8,44,77,157
Total		3,70,35,62,510	3,45,29,70,294
Property & Assets:			
Immovable Properties	c	56,04,56,748	53,69,07,061
Investments  >> Own Fund Investments	н		
		2,34,72,59,267 2,34,72,59,267	2,10,00,84,034 2,10,00,84,034
Provident Fund Investment  >> Provident Fund Investment in Treasury (SPU & AERC)  >> Provident Fund Investment (Press)		41,52,96,668 1,04,72,751	40,80,37,617 98,38,798
		42,57,69,419	41,78,76,415
Current Assets, Loans & Advances	1	7,69,24,449	5,39,43,861
Closing Cash & Bank Balances	1	29,31,52,627	34,41,58,923
Total		3,70,35,62,510	3,45,29,70,294
\$ TO ACCOUNTS	l v		

FOR SARDAR PATEL UNIVERSITY

Ch ef Account Officer

Incharge Registrar Sardar Patel University Vallabh Vidyanagar.

Date: 3014 Dec 2026



For C N K & ASSOCIATES LLP Chartered Accountants FRN: 101961W/W-100036

Acur & son

M. No: 042005

Place: Vasedona Date: 3014 Dec 2020

#### Notes forming part of Balance Sheet

#### LIST - II : EARMARKED GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
		₹
Donations	1,81,53,913	1,81,53,913
FIST	7,46,854	7,46,854
Grant from State - CG	20,54,730	20,54,730
Earmaked Specific Grant Funds	4,54,82,286	5,87,41,404
Gold Medals, Prizes & Other Misc. Funds	22,46,11,879	20,49,81,225
Other Miscellaneous Earmarked Funds	19,75,016	17,67,016
Total	29,30,24,679	28,64,45,143

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH 2019
Res, Scheme, Proj, Scholarship	1,52,84,929	2,05,34,607
Grant from State Government	30,52,45,218	33,52,81,331
Total	32,05,30,147	35,58,15,938

#### SCH - C : ENDOWMENT-FUNDS

#### LIST - 1: GOLD MEDAL FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH 2019
	7	
Fellowship, Scholarship & Prizes	2,03,19,407	1,90,51,584
Publication Funds	5,33,612	4,95,134
Donation Funds	4,87,05,887	4,92,11,240
Gold Medal (Interest)	42,05,866	39,57,038
Lecture Series Funds	4,35,287	3,87,518
Total	7,42,00,060	7,31,02,514
	1	





NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

No:

Date:

04/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation

(4.1.4)

It is to be certified that Rs. 25,00,000/- (Rupees Twenty Five Lakh) was allotment in financial year 2020-21 by University. Out of this, amounts of Rs. 5,29,188/- have been utilized during the financial years of 2020-21 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Sardar Patel University (05).

The amount of Rs. 5,29,188/- is extracted from the purchase of Scientific Equipment under P.G. Departmental Other Expenditure, Pharmaceutical Science, Laboratory Expenses for Pharmaceutical Science Dept. Expenses Page No. B-I-14 of 2021-22 of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2020-21, Expenses of University Department, Schedule-T (Page-2), Expenses of University Department, Laboratory Expenses, Pharmaceutical Science, Page-22.

Chief Account Officer (I/C)

Registrar (I/C)

Office :Sardar Patel University, Vallabh Vidyanagar - 388 120, Gujarat

Telephone: 02692 - 226801, Fax: 02692-236475, Email: registrar\_spu@spuvvn.edu Website: www.spuvvn.edu

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**Document No: 26** 

### BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2019-20	Budget Estimates for 2020-2021	Actuals for 6 Months from 01-04-2020 to 30-09-2020	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022
1	2	3	4	5	6
	₹	7	*	₹	₹
P. G. D. C. A.:					
Repairs & Maintenance .of Computer					
/Equipment					3.9
Stationary & Printing					
Academic Activities			-	-	
Educational Tour					
Library (51358)	1,22,560	1,00,000		1,00,000	1,00,000
Software Library(51359)	1,22,000	50,000		50,000	50,000
Working Expenses(51360)	48,336	1,00,000	4,849	1,05,644	1,10,000
	1,70,896	2,50,000	4,849	2,55,644	2,60,000
DUNGIO				2,00,011	2,00,000
PHYSICS:					
Repairs & Maintenance .of Computer	-	-	-		5,00,000
/Equipment					
Stationary & Printing		-	-		1,00,000
Academic Activities Educational Tour	-	-	-	-	3,00,000
		-		-	
Electril & Water Char.(50220)	4,19,190	8,00,000	1,60,319	5,00,000	7,00,000
Working Expenses(50217)	4,95,838	5,50,000	63,681	4,50,000	5,50,000
Laboratory Expenses(50218)	49,94,650	55,00,000	9,39,701	55,00,000	55,00,000
PSYCHOLOGY:	59,09,678	68,50,000	11,63,701	64,50,000	76,50,000
Repairs & Maintenance .of Computer /Equipment		-	-	-	1,50,000
Stationary & Printing					F0 000
Working Charges			-		50,000
Academic Activities			-	-	2,95,000
Educational Tour			- 1	-	95,000
Laboratory Charges(50358)	18,104	50,000	36,058	50,000	50,000
	18,104	50,000	36,058	50,000	
STATISTICS:	10,100	50,000	30,030	30,000	6,90,000
Repairs & Maintenance .of Computer		-			
/Equipment	- 1		~ 7		
Stationary & Printing		-		-	
Academic Activities		-			
Educational Tour		-			
Compl Laboratory Exp.(50319)	58,253	6,50,000	1,97,200	3,00,000	3,00,000
Compl Statio. Char. (50318)	1,42,656	1,00,000	5,700	1,00,000	1,00,000
Working Expenses (5031)	67,427	80,000	1,190	80,000	80,000
	2,68,336	8,30,000	2,04,090	4,80,000	4,80,000
PHARMACEUTICAL SCIENCE :				-	
Repairs & Maint.of Comp. /Equip.(51679)					
Stationary & Printing	-	14,00,000	-	2,00,000	5,00,000
Academic Activities	- 1	-	-	-	
Educational Tour	-	2,00,000	-	50,000	2,00,000
P G Student Scholarship	-	-	-	-	
Books and Periodicals (50241)	-	-	-	1,08,000	7,02,000
Working & Contin. (51677)		-	-	-	7,00,000
Laboratory Expenses (51678)	3,88,320	4,00,000	3,07,747	5,00,000	6,00,000
caporatory expenses (51678)	7,25,875	25,00,000	-	10,00,000	20,00,000
	11,14,195	45,00,000	3,07,747	18,58,000	47,02,000

Sardar Patel University Vallabh Vidyanagar (Guj.)

B-I-14

#### INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021

A				

PARTICULARS	SCH.	For the year ended 31st March, 2021	For the year ended 31st March, 2020			
A) INCOME						
Maintenance Grant (ADHOC)	К	58,17,61,764	52,45,63,000			
Examination Fees Income	L	7,22,14,451	11,86,11,652			
Income of University Departments	M	2,44,36,707	2,93,60,694			
Other Income	N	98,88,655	26,73,928			
University Publication Income	0		175			
Miscellaneous Income	р	17,93,549	8,17,582			
Interest on saving Bank Account	Q	11,18,355	19,54,728			
Total (A):		69,12,13,481	67,79,81,759			
B) EXPENDITURE						
Salaries, Allowances & Benefits	R	43,75,87,736	44,06,98,187			
Examination Expenses	5	7,22,14,451	11,86,11,652			
Expenses of University Departments	T	5,68,60,657	6,67,44,606			
Office & Other Administrative Expenses	U	2,28,45,710	2,23,68,919			
Fotal (B):		58,95,08,554	64,84,23,364			
Balance Being Surplus carried to Corpus Fund		10,17,04,927	2,95,58,395			

For SARDAR PATEL UNIVERSITY

Chief Accounts Officer (314)
Authorised Signatories

Authorised Signatories
Place: Vallabh Vidhyanagar
Date: 24/Jan/2022
Incharge Registrar
Sardar Patel University

(x) c) Vallabh Vidyanagar.

For C N K & ASSOCIATES LLP

Chartered Accountants FRN: 101961W/W-100036

Alok Shah

M. No: 042005 Place: Vadodara

Date: 24-Jan-2022

Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21	2019-20
-		Amt.	Amt.
19.39	University Science Instrumentation Centre:		
701600	Consumable Articles-USIC-51808	30,91,337 75,474	33,66,
NAME OF	Electricity & Water Charges - USIC-51309	2,20,228	1,95,
This is	Repair & Maint of Equipment- USIC-51807	1,96,148	2,82,
	Electricity & Water ChgUSIC-51211	10.21.030	1,99,
	Repair & Mati. of Bidg Electrical-USIC-51310	14,87,546	11,50,
18.63	Repair & Spare of Electrical Motors & Pumps-51212	90,911	13,95,0
			4,74,
	Upgradation of USIC Level:	83,783	60,
	Consumable & ContingUOUL II & III-51558	83,783	60,
1 19.0	Pharmaceutical Science:	16 27 500	
17.1	Working/conti.Expenses(M.Pharm)-51677	16,27,599	11,14,
	P G Students ScholarshipM.Pharm-51675	54,000	3,88,
To take	Computer FacilityM.Pharm-S1679		
	4aboratory Expenses(M.Pharm)-51678	84,439	7,25,1
	A CONTRACTOR OF THE PARTY OF TH	20,00,000	7,23,
	INCISST:	5,13,339	30,38,
	Working/Conti. Expenses(CISST)-50527	37,056	1,78,5
	Laboratory Expenses(CISST)-50528	4,76,283	28,59,6
	NSS Programme (Exp):		
7.53	NSS Administration - Physical Edu-50851		
	Funds to Units-(Regular Activity)-50852		
1,70	Special Camp Programme ( NSS )-50853		
V 101	Dhaikaka Uluary:		
4 7 7	Library Books Periodicals-Bhal. LibExps50756	61,21,836	62,04,6
V.	Stetionery & Printing-Bliefkake LIb -50757	59,96,790	59,83,6
1000	Bindings-Bhalkaka Lib-50758	28,150	15,5
	Contingencies & Telephone -Bhaikaka Lib -50760	42,600	
200	Electrisity & Water Chg. Dissibate UL-30701	10,135	15,7
3 72 8	Maint.Acce, Stationery & Printing-BLSH-50762	d,88b	1,43,4
	maint. Proce, stationery & Printing-BLSH-30762	40,275	46,2
TO S	G.H. Patel Computer Centre:	14,88,131	18,24,6
0113	Maint, Accer, Stationery & Conti-GHPC-51258	9,53,153	10,93,3
10	Elecrticity & Water Charges GHPC-51259	4,80,367	4,40,5
	Maint .for Comp.Air Cond.Machine-51261	29,051	2,70,9
	Working Expenses-GHPC-51257	25,560	19,8
100	M.B. Patel College of Education:		FL MADE
	Laboratory Charges-MBPCE-51057	1,16,309	1,70,01
	Contingencies & Postage-MBPCE-51058	13,690	1,15
	Travelling Allowance-MBPCE-51059	14,957	14,93
	Electricity & Water ChgMBPCE-S1055		33,39
	Audio Visual Aids-Exhibition-51061	72,551	92,41
	Teaching Alds-MBPCE-51062	7,562	4,69
	Printing & Stationery-M8PCE-51063	3,220	8,45
	Annual of according Aumobics-27002	4,329	14,97
	Museum & Archaeology:	22,692	55,26
	Museum & Galleries-51007	920	28,54
	Photo,Art Work EtcMuseum & Archi-51008	100000000000000000000000000000000000000	2,87
	ravelling Allowance & Cont Museum & Archi-51009	2,565	3,49
100,00-1	Rettricity & Water Charge-Museum & Arch-51011	19,207	20,36





NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

No:

Date:

05/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation
(4.1.4)

It is to be certified that Rs. 16,00,000/- (Rupees Sixteen Lakh) was allotmentin financial year 2020-21 by University. Out of this, amounts of Rs.3,93,067/- have been utilized during the financial years of 2020-21 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Sardar Patel University (05).

The amount of Rs. 3,93,067/- is extracted from the P.G. Departmental other Expenditure, Materials Science, Laboratory Expenses for Materials Science Department, Page No. B-I-13 of University budget estimates booklet of 2021-22.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2020-21, Expenses of University Department, Schedule-T (Page-2), Expenses of University Department, Laboratory Expenses, Materials Science, Page-21.

Chief Account Officer (I/C)

Registrar (I/C

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**Document No: 27** 

### BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2019-20	Budget Estimates for 2020-2021	Actuals for 6 Months from 01-04-2020 to 30-09-2020	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022
1	2	3	4	5	6
	₹	₹	7	7	7
M. B. A.:					
Repairs & Maintenance .of Computer /Equipment			-	-	50,000
Stationary & Printing				-	50,000
Academic Activities					25,000
Faculty Deve. Prog.(51458)		1,00,000		1,00,000	
Contingencies(51459)		50,000		50,000	
Computer Software(51460)	2,226			50,000	
Electricity Charges(51461)	1,76,755		44,739	2,50,000	
Working Expenses(51457)	111.011.00	25,000	44,733	25,000	75,000
	1,78,981		44,739	4,75,000	
	1,10,501	4,75,000	44,739	4,75,000	4,75,000
M. C. A.:					
Repairs & Maintenance .of Computer					
/Equipment			1		
Stationary & Printing					
Academic Activities			-		
Educational Tour		-	-	-	-
Working Expenses(50466)	1,03,744	2,00,000	19,565	2.00.000	0.40.000
Software Library(50468)	1,03,744	1,50,000	19,565	2,00,000	2,10,000
Electri. & Water Char.(50469)	7,33,732		2 00 024	1,50,000	4,00,000
Insurance for Computer Equipments (50471)	1,00,102	60,000	2,66,834	9,00,000	9,00,000
Computer Laboratory Expenses (50470)	1,09,766		0.47.000	60,000	60,000
comparer Education y Expenses (00470)			8,17,308	8,50,000	8,50,000
	9,47,242	21,60,000	11,03,707	21,60,000	24,20,000
MATERIALS SCIENCE:					
Repairs & Maintenance .of Computer					
/Equipment	-		-		5,00,000
Stationary & Printing					
Academic Activities	-	-	-	-	10,000
Educational Tour	-	-	-	- 2-	10,000
Electricity Charges(50490)	2 40 70 4	4.50.000	-		10,000
Working Expenses(50484)	2,10,794	4,50,000	82,270	4,50,000	5,00,000
Laboratory Expenses(50487)	99,259	1,25,000	9,702	1,25,000	1,25,000
Laboratory Expenses(30467)	17,90,973	16,00,000	8,20,317	16,00,000	16,00,000
	21,01,026	21,75,000	9,12,289	21,75,000	27,55,000
MATHEMATICS:					
Repairs & Maintenance .of Computer /Equipment	-	-	-	-	1,00,000
Stationary & Printing					
Academic Activities	-	-	-	-	50,000
Educational Tour	-	-	-		
Eleictri. & Water Charl(50299)	0.74.000	4000	-	-	
Working Expenses(50297)	2,71,052	4,25,000	84,778	2,75,000	4,25,000
Compl Laboratory Exp.(50298)	56,300	1,00,000	15,789	1,00,000	1,00,000
Complication Exp.(50298)	67,331	3,00,000	62,898	1,50,000	3,00,000
	3,94,683	8,25,000	1,63,465	5,25,000	9,75,000



Chief Account Officer
Sardar Patel University
Vallabh Vid ranagar (Guj.)

### INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021

A			

Amount						
PARTICULARS	SCH.	For the year ended 31st March, 2021	For the year ended 31st March, 2020			
A) INCOME						
Maintenance Grant (ADHOC)	K	58,17,61,764	52,45,63,000			
Examination Fees Income	L	7,22,14,451	11,86,11,65			
income of University Departments	M	2,44,36,707	2,93,60,694			
Other Income	N	98,88,655	26,73,928			
University Publication Income	0		175			
Aiscellaneous Income	Р	17,93,549	8,17,582			
nterest on saving Bank Account	Q	11,18,355	19,54,728			
otal (A);		69,12,13,481	67,79,81,759			
) EXPENDITURE						
alaries, Allowances & Benefits	R	43,75,87,736	44,06,98,187			
samination Expenses	s	7,22,14,451	11,86,11,652			
spenses of University Departments	T	5,68,60,657	6,67,44,606			
ffice & Other Administrative Expenses	U	2,28,45,710	2,23,68,919			
etal (B);		58,95,08,554	64,84,23,364			
lance Being Surplus carried to Corpus Fund		10,17,04,927	2,95,58,395			

For SARDAR PATEL UNIVERSITY

Chief Accounts Officer (3)()
Authorised Signatories

Place : Vallabh Vidhyanagar Date : 24/Jan/2022

Incharge Registrar Sardar Patel University

(T) ( Vallabh Vidyanagar.

For C N K & ASSOCIATES LLP

Chartered Accountants FRN: 101961W/W-100036

Alok Shah M. No: 042005

Place: Vadodara Date: 24-Jan-2022



Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21	2019-20
		Amt.	Amt.
		1/	7400
	Electronics:	8,45,756	2,67
	Working Exp., Project & Field Work-Electronic-50510	2,45,677	74
	Repair & Maint of Compu/equipElectronics-50505	45,498	74
-	Software & Computer Contig - Elect-50508	1,94,734	
	Academic Activities Electronics-50509	24,462	
11.5	Electricity & Water Charges - Electronics - 50511		200
	Laboratory Expense-Electronics-50506	67,283	1,00
	16 St. March and	2,68,102	92,
1000	Home Science:	72.20	
HOIN	Kitchenware & Glassware-Home Sci-50279	43,98,641	30,67
1300	Electricity Charges - Animal House-50281	81,286	1,33
501150	Working Expenses-Home Sci-50277	2,47,156	2,62
10.0	Laboratory Expense-Home Sci50282	1,15,122	99,
	constructly expense-nome sqsozaz	39,55,077	25,71,
	the area and a second		
	Humanities & Social Work:	43,084	47,
	Maint for Com Acces & Consu-50437	18,825	14,
	Stationery, Printing & Contingencies-Hummi-50438	24,259	32,
-			CAT FOR EACH
	Library & Information Sciences:	2,250	9,
100	Honorarium & TA to Visiting Lecture-MLIS-50458	2,000	- IVA
-	Stationery & Contingency M Lib-S0459	250	9,5
			-
	MBA:	64,731	1,78,9
2 - 7	Computer Software-MBA-S1480		2,70,1
	Contingencies-MBA-51459	17,184	- 4,4
	Electricity Charges-MBA	47,547	4 194 1
	CAN PROPERTY OF THE PARTY OF TH	47,347	1,76,7
14	MCA:	14,78,111	
	Working Expenses-MCA-50466	93,048	9,47,2
91-5	Insurance for Compu.EquipMCA-50471	93,048	1,03,7
Personal Per	Electricity & Water ChgMCA-50469		
No.	Computer Lab Exp -MCA-50470	5,62,755	7,33,7
15.000		8,17,308	1,09,7
212200	Material Science:		
30.00	Electricity & Water Chg- (Mate Sci)	18,86,694	21,01,0
	Working Expenses-Met Sci-SO484	1,66,915	2,10,7
V Essi	Laboratory Expense Mate-Sci-50487	1,21,476	99,25
-	parameter y cuspense reside-sci-sci487	15,98,303	17,90,97
-	PGDCA:		
	Library-PGDCA-51358	51,157	1,70,85
		35,064	1,22,56
	Working Expenses-Post B Sc D C A E Com Sci-51360	16,093	48,33
			Will Exhibit
	Physics:	52,96,776	59,09,67
- 1	Electricity & Water ChgPhysics-50220	3,59,741	4,19,19
1	Working Expense - Physics-50217	1,77,719	4,95,83
- 1	ab Expenses (Physics)-50218	47,59,316	49,94,65
900			- injurior
	Psychology:	45,156	18,10
L	aboratory Charges-Psychology	45,156	18,10
100			10,10
	Mathematics:	2,27,024	201.00
E	lectricity & Water Charges-Maths-50299	1,09,488	3,94,683
V	Vorking Expenses-Maths-50297	50,138	2,71,057
C	omputer Leb Expenses/ Software - Maths 50298		56,300
195	7	67,398	67,331
	Statistics Dept.:	220.000	
10	omputer Laboratory Exp-Statistics-50319	2,79,945	2,68,336
- JC	and the state of t	1,98,900	58,253
0	omputer Stationery Cha Statistics, \$0319	44.000	
C	omputer Stationery Chg. Statistics-50318 Forking Expenses-Statistics-50317	44,207 36,838	1,42,656



NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

#### VALLABH VIDYANAGAR - 388 120 GUJARAT

No:

Date:

06/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation (4.1.4)

It is to be certified that the grant of Rs. 75,00,000/- (Rupees Seventy Seven Lakh) was sanctioned and released in financial year 2012-13 by the University Grant Commission vide their letter No.87-1/2012(SU-I), dated 25/06/2013 towards General Development Assistance Scheme under XII plan. Out of this, amounts of Rs. 13,98,000/- and Rs. 10,31,000/- have been utilized during the financial years of 2016-17 and 2017-18 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the University Grant Commission.

The amount of Rs. 13,98,000/- and Rs. 10,31,000/- are extracted from the budgetary head of the F.Y. 2016-17 and F.Y. 2017-18, for the purchase of Scientific Equipment under PART-II (F) (4) XIIth Five Year Development Plan Period Form 01-04-2012 To 31-03-2017 (11) Computer Centre, Development of ICT for Computer Centre Expenses, Page Nos.59 and 60 and B-II-55 and B-II-56 of 2017-18 and 2018-19 respectively of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2016-17, Grant Funds, Schedule-B (Page-2), List-I: Grant Funds, Earmarked Specific Funds, Page-7.

Balance sheet, 2017-18, Grant Funds, Schedule-B (Page-1), List-I: Grant Funds, Earmarked Specific Funds, Page-5.

Chief Account Officer (I/C)

Registrar (I/C)

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**Document No: 28** 

#### PART-II (F) (4) XIIth FIVE YEAR DEVELOPMENT PLAN Period Form 01-04-2012 to 31-03-2017

RECEIPTS	I					
Head of Account	Code No.	Actuals upto 2016	Budget Estimates for 2016-17	Actuals for 6 months from 1-4-16 to 30-9-16	Revised Estimates for 2016-2017	Budget Estimates for 2017-2018
1		2	3	4	5	6
		4		•	7.	
(1) General Development Asst.	+					
During XII Plan						
(2) EQUIPMENT (400 Lac)						
(1) Physics ( Rs. 25.00 Lac)	25801	2000000	250000		******	
(1) Physics (Rs. 25.00 Lac)	25801	2000000	250000	0	500000	
(2) Chemistry (Rs. 30.00 Lac)	25802	2000000	300000	0	1000000	
(3) Biosciences (Rs. 30.00 Lac)	25803	2000000	300000	0	1000000	
(4) Pharmaceutical Sciene (Rs. 21.00 Lac)	25804	1500000	0	0	600000	
(5) Materials Science( Rs. 27.00 Lac)	25805	700000	270000	0	2000000	
(6) Home Sciecne ( Rs. 15.00 Lac)	25806	700000	150000	0	800000	
(7) Electronics ( Rs. 15.00 Lac)	25807	500000	150000	0	1000000	
(8) Computer Sciecne ( Rs. 10.00 Lac)	25808	500000	100000	0	500000	
(9) Mathematics ( Rs. 10.00 Lac)	25809	500000	0	0	700000	
(10) Statistics ( Rs. 06.00 Lac)	25810	500000	60000	0	100000	
(11) Computer Centre Development of ICT	25811	3000000	750000	0	4500000	
(Rs. 75.00 Lac)						
(12) Business Studies Department	25812	120000	30000	0	180000	
(Rs. 03.00 Lac)						
(13) Economics Department	25813	80000	20000	0	120000	
(Rs. 02.00 Lac)						
14) Education Department	25814	80000	20000	0	120000	
(Rs. 02.00 Lac)						
(15) History ( Rs. 01.00 Lac)	25815	40000	10000	0	60000	

Chief Account Officer Sardar Patel University Vallabh Vidyanagar (Guj.)

PAR			INIVERSITY R DEVELOPMEN	T 04 431		
FAR			2 to 31-03-2017	CT PLAN		
EXPENDITURE	T	0111101 01201	1031-03-2017			
Head of Account	Code No.	Actuals upto 2016	Budget Estimates for 2016-17	Actuals for 6 months from 1-4-16 to 30-9-16	Revised Estimates for 2016-2017	Budget Estimates for 2017-2018
1		2	3	4	5	6
(1) General Development Asst.						
During XII Plan						
2 ) EQUIPMENT						
(1) Physics ( Rs. 25.00 Lac)	25801	2157403	500000	0	342597	
(2) Chemistry (Rs. 30.00 Lac)	25802	2173894	200000	0	826106	
(3) Biosciences ( Rs. 30.00 Lac)	25803	1036527	300000	0	1963473	
(4) Pharmaceutical Sciene (Rs. 21.00 Lac)	25804	2059743	0	0	40257	
(5) Materials Science( Rs. 27.00 Lac)	25805	373800	270000	0	2326200	
(6) Home Sciecne ( Rs. 15.00 Lac)	25806	542988	150000	0	957012	
7) Electronics ( Rs. 15.00 Lac)	25807	500000	150000	0	1000000	
8) Computer Sciecne ( Rs. 10.00 Lac)	25808	880836	100000	0	119164	
9) Mathematics ( Rs. 10.00 Lac)	25809	1146202	0	0	53798	
10) Statistics ( Rs. 06.00 Lac)	25810	552278	0	0	47722	
(Rs. 75.00 Lac)	25811	3657866	750000	853224	3842134	
12) Business Studies Department (Rs. 03.00 Lac)	25812	0	30000	0	300000	
13) Economics Department	25813	0	20000	0	200000	
(Rs. 02.00 Lac)						
14) Education Departmeet (Rs. 02.00 Lac)	25814	51700	20000	0	148300	
15) Hisotry ( Rs. 01.00 Lac)	25815	0	10000	0	100000	

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Chief Account Officer Sardar Patel University Vallabh Vidyanagar (Guj.)

BALANCE SHEET AS AT 31ST MARCH 20.

Office: First Floor, K. D. C. C. Bank Bidg., Station Road, ANAND - 388 001 Tel. No. 251275, 252575

FUNDS AND LIABILITIES	SCH	AMOUNT	PROPERTIES AND ASSETS	всн	AMOUNT
CORPUS FUND	A	1541984265.52	IMMOVABLE PROPERTIES	D	534919553.53
GRANT FUNDS		865892240.46	INVESTMENTS Own Fund Investment	E 1110897773.00	
OTHER FUNDS Endowment Fund		51545395.24	Gratuity Investment (AERC)	3187265.00	1114085038.00
PROVIDENT FUND SPU & AERC			OTHER INVESTMENTS		
PROVIDENT FUND		333476346.50	Provident Fund Investment Provident Fund Investment in Treasury (SPU & AERC)		341721112.49
RESS		8741510.60	Provident Fund Investment Provident Fund investment (Press)		8318140.00
CURRENT LIABILITIES & PROVISIONS	c	2595996.12 70922638.12	CURRENT ASSETS, LOANS & ADVANCES	,	31171928.00
	-	70922030.12	CASH AND BANK BALANCES	a	693779391.66
			QRANT RECEIVABLE Opening Balance Less: Surplus Trans. From I & E A/c.	237916207.08 86752981.30	151163225.78
OTAL Ra.		2875158389.46	TOTAL Rs.	-	2875158389.46

For, SARDAR PATEL UNIVERSITY

**Authorised Signatories** 

V. V. NAGAR

BATE: 3/2/18

Incharge Registrar Sardar Patel University Vallabh Vidyanagar.

ANAND

DATE:

K. 0 Patel M. No. 12087 FRE 107716W

Por, K. G. Patel & Co. Chartered Accountants

per our Internal Audit Report of Even Date

AUDITED O

= 3 FEB 2018



GRANT FUNDS		(Sch. B)	List - I	31.03.2017
Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year:	Closing Balance
Capital Grant		Total William Control		Daimaco
Earmarked Specific Funds	173992056.25	4032103.00	877246.00	177146913.25
Misc. Fund	133089397.97	126159299.24	69423433.00	189825264.21
NSS Programme	21481314.83	6668302.00	105775.00	28043841.83
1100 Flogramme	776913.75	3333000.00	12	4109913.75
Total Rs.	329339682.80	140192704.24	70406454.00	399125933.04
OTHER SCHEME GRANT FUNDS		(Sch. B)	List - II	
		(ocu. b)	List - II	31.03.2017
Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year:	Closing
	-		uning the year:	Balance
RUSHA Grant Fund	68,613,194.00	127387751.00	02016655.00	
Other Scheme Grant	71500476.97	78504888.66	23216655.00	172784290.00
State Grant Fund	4884328.00	70004000.00	9675383.24	140429982.39
State Maintenance Grant Fund	97,905,183.00	58962000.00	25169784.00	4884328.00
Centre for Intl. Desci Study Human &		00302000.00	25109784.00	131697399.00
Social Science (Foreign Donation)	10,327,650.00	685892.00	2,524,383.00	8489159.00
Total Rs.	253230831.97	265640531.66	60586205.24	458285158.39
GRANT FROM UGC & OTHER SCHEMES		(Sch. B)	List - III	31.03.2017
Adult advanting B			wat - m	31.03.2017
Adult education & ext. programme Contingencies Book Etc				43226.34 70840.00
Exchange of teacher				116651.00
O H Patel computer center				254691.27
H Patel PGDBM				348107.00
lindi phase IV	¥1			41037.00
olymer chemistry				
tec: Consumable home science (FBT)				6260553.00
pgrading of USIC II & III				179993.00
CAS Project .				4148.42 469372.00
ollaborative / Inter Disciplinary				548319.00
inprovement of Res. Activities	•			144211.00
otal Ra.			_	
			_	8481149.03

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PAR			AR DEVELOP			6-01
			012 to 31-03-20			
RECEIPTS	7				~	
Head of Account	Code No.	Actuals upto 2017	Budget Estimates for 2017-18	Actuals for 6 months - from 1-4-17 to 30-9-17	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1		2	3	4	5	6
		Rs.	Rs.	Rs.	Rs.	Rs.
(I) General Development Asst.						
During XII Plan						
(1) EQUIPMENT (400 Lac)						
(1) Physics (Rs. 25.00 Lac)	25801	2000000	0	0	657403	
1) Thysics ( Rs. 23.00 Edc)	23001	2000000	0	0	03/403	
(2) Chemistry (Rs. 30.00 Lac)	25802	2000000	0	0	373894	0
(3) Biosciences (Rs. 30.00 Lac)	25803	2000000	0	0	26830	0
(4) Pharmaceutical Sciene	25804	1500000	0	0	559743	0
Rs. 21.00 Lac)						
5) Materials Science	25805	700000	0	0	1160262	0
Rs. 27.00 Lac)						
6) Home Sciecne (Rs. 15.00 Lac)	25806	700000	0	0	405413	0
7) Electronics ( Po. 16 00 L)	25807	500000			150000	
7) Electronics (Rs. 15.00 Lac)	43807	500000	0	0	150000	(
8) Computer Sciecne	25808	500000	0	0	561836	
Rs. 10.00 Lac)	23000	300000	- 0	0	301830	-
9) Mathematics (Rs. 10.00 Lac)	25809	500000	0	0	898720	
of Politician ( 165: 10:00 Euc)		500000		- v	070720	-
10) Statistics (Rs. 06.00 Lac)	25810	500000	0	0	304796	0
11) Computer Centre Developmen	25811	3000000	0	0	3836660	0
(Rs. 75.00 Lac)						
10.0 1 0 1 0						
(12) Business Studies Department (Rs, 03.00 Lac)	25812	120000	0	0	180000	0
(RS, 03.00 Lac)						
13) Economics Department	25813	80000	0	0	19875	0
(Rs. 02.00 Lac)	23013	80000	- 0	0	19873	- 0
(16) VEIOU EUC)	_					
14) Education Department	25814	70000	0	0	1700	0
(Rs. 02.00 Lac)	25014	70000	-	Ÿ	1700	
, , , , , , , , , , , , , , , , , , , ,						
15) History ( Rs. 01.00 Lac)	25815	10000	0	0	0	0
16) M.B.A. Department	25816	10000	0	0	0	0
(Rs. 01.00 Lac)	23010	10000	0	0	0	- 0
(-30 01:00 Eac)						
17) Library Science Department	25817	30000	0	0	0	0
(Rs. 03.00 Lac)	200.17	30000		V	- 0	

Sho Lab Short Account Officer Sardar Patel University Vallabh Vidyanagar (Guj.)

B-II-55

0.00		THE RESERVE THE PERSON NAMED IN	UNIVERSIT			
PAR			AR DEVELOP			
EXPENDITURE	Period	Form 01-04-2	012 to 31-03-20	17		
Head of Account	Code No.	Actuals upto 2017	Budget Estimates for 2017-18	Actuals for 6 months - from 1-4-17 to 30-9-17	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1		2	3	4	5	6
		Rs.	Rs.	Rs.	Rs.	Rs.
(I) General Development Asst.						
During XII Plan						
(1) EQUIPMENT						
(1) Physics ( Rs. 25.00 Lac)	25801	2157403	500000	0	0	- 9
(2) Chemistry ( Rs. 30.00 Lac)	25802	2173894	200000	0	0	
(3) Biosciences ( Rs. 30.00 Lac)	25803	1726830	300000	0	0	
(4) Pharmaceutical Sciene	25804	2059743	0	0	0	
(Rs. 21.00 Lac)	22001	2037143		- 0		-
(5) Materials Science	25805	1590262	270000	0	0	
Rs. 27.00 Lac)		1070202	270000		-	
6) Home Sciecne (Rs. 15.00 Lac)	25806	542988	150000	412425	412425	
(7) Electronics (Rs. 15.00 Lac)	25807	500000	150000	0	0	
(8) Computer Sciecne	25808	880836	100000	81000	81000	
( Rs. 10.00 Lac)				-		
9) Mathematics (Rs. 10.00 Lac)	25809	1146202	0	252518	252518	
(10) Statistics ( Rs. 06.00 Lac)	25810	552278	0	252518	252518	
(11) Computer Centre Developmen	25811	5291640	750000	795020	795020	
(Rs. 75.00 Lac)						
(12) Business Studies Department	25812	0	300000	0	0	
(Rs. 03.00 Lac)						
(13) Economics Department	25813	79875	20000	0	0	
(Rs. 02.00 Lac)						
(14) Education Departmnet	25814	51700	20000	0	0	
(Rs. 02.00 Lac)						
15) Hisotry ( Rs. 01.00 Lac)	25815	0	10000	0	0	
16) M.B.A. Department	25816	0	10000	0	0	
(Rs. 01.00 Lac)						
17) Library Science Department	25817	0	30000	0	0	
(Rs. 03.00 Lac)			22300	-	- 4	-

B-II-56

#### BALANCE SHEET AS AT 315T MARCH 2018

FUNDS AND LIABILITIES	SCH	AS AT 31st MARCH, 2018	PROPERTIES AND ASSETS	SCH		AS AT 31st MARCH, 2018 T
CORPUS FUND	Α.	1,95,25,04,476.49	IMMOVABLE PROPERTIES	F		53,48,01,551.53
GRANT FUNDS	В	60,91,57,920.19	INVESTMENTS Own Fund Investment Gratuity investment - AERC	G	1,47,89,12,473.00 23,87,940.00	1,48,13,00,413.00
ENDOWMENT FUND	c	5,72,04,395.65				36,19,03,855.49
PROVIDENT FUND SPU & AERC PRESS		36,19,03,855.49 93,14,376.50	Provident Fund investment (Press)			91,21,310.00
GRATUITY (AERC)		36,95,996.12	CURRENT ASSETS, LOANS & ADVANCES	н		5,78,60,197.25
CURRENT LIABILITIES & PROVISIONS	8	5,69,21,482.17	CASH AND BANK BALANCES	1		58,19,95,819.64
	1000	1000	GRANT RECEIVABLE Opening Balance Less: Surplus Trans. From 1 & E A/c.		15,11,63,225.78 (12,74,43,870.08)	2,37,19,355.70
TOTAL		3,05,07,02,502.61	TOTAL			3,05,07,02,502.61

FOR, SARDAR PATEL UNIVERSITY

Chief Accounts Officer
Charter Charter Charter Charter Parel University
Vallable Vidyanagar (Guj.)

17/08/2018

Registrar

Incharge Registrar Sardar Patel University Vallabh Vidyanagar.



VADODARA O VADODARA

For C N K & ASSOCIATES LLP Chartered Accountants FRN: 101961W/W-100036

Aceccer & same

Alok Shah M. No: 042005 Place: Vadodara Date:-

17/08/2018

#### SCH - B GRANT FUNDS

#### LIST-I: GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2018
Capital Grant  Earmarked Specific Funds  NSS Programme	18,89,05,403.73 19,81,41,898.04 41,09,913.75
Total	39,11,57,215.52

#### LIST - II : OTHER SCHEME GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2018
	₹
RUSA Grant Fund	15,51,66,475.00
Other Scheme Grant	(6,91,66,608.75)
State Grant Fund (CBCS)	48,84,328.00
State Maintenance Grant Fund	12,02,28,723.00
Total	21,11,12,917.25

#### LIST - III : GRANT FROM UGC & OTHER SCHEME GRANT

PARTICULARS	AS AT 31st MARCH, 2018 ₹
Contingencies Book Etc	70,840.00
Exchange of teacher	1,16,651.00
Hindi phase IV	41,037.00
Polymer chemistry	62,60,553.00
Rec: Consumable home science (FBT)	1,79,993.00
Upgrading of USIC II & III	4,148.42
ICAS Project	4,69,372.00
Improvement of Res. Activities	(2,54,807.00)
Total PATEL UNITED TOTAL	SOCIA7 68,87,787.42



NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

### **VALLABH VIDYANAGAR - 388 120 GUJARAT**

No:

Date:

07/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation
(4.1.4)

It is to be certified that the grant of Rs. 77,00,000/- (Rupees Seventy Seven Lakh) was sanctioned and released in financial year 2012-13 by the University Grant Commission vide their letter No.87-1/2012(SU-I), dated 25/06/2013 towards General Development Assistance Scheme under XII plan. Out of this, amounts of Rs. 6,14,000/- have been utilized during the financial years of 2016-17 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the University Grant Commission.

The amount of Rs. 6,14,000/- is extracted from the F.Y. 2016-17 for Part-II (F) (4) XIIth Five Year Development Plan, Period Form 01-04-2012 To 31-03-2017, (1) General Development Asst.During XII Plan, Equipment, Computer Centre Development of ICT, Page Nos. 59 and 60 of financial year of 2017-18 of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2016-17, Grant Funds, Schedule-B (Page-2), List-II: Other Scheme Grant funds, Other Scheme Grant, Page-7.

Chief Account Officer (I/C)

Registrar (I/C

Jump to Menu

**Document No: 29** 

#### PART-II (F) (4) XIIth FIVE YEAR DEVELOPMENT PLAN Period Form 01-04-2012 to 31-03-2017

RECEIPTS	1 1					
Head of Account	Code No.	Actuals upto 2016	Budget Estimates for 2016-17	Actuals for 6 months from 1-4-16 to 30-9-16	Revised Estimates for 2016-2017	Budget Estimates for 2017-2018
1		2	3	4	5	6
					150	15
(1) General Development Asst.						
During XII Plan						
3 . 50100						
(2) EQUIPMENT (400 Lac)						
(1) Physics ( Rs. 25.00 Lac)	25801	2000000	250000	0	500000	0
(2) Chemistry ( Rs. 30.00 Lac)	25802	2000000	300000	0	1000000	0
(3) Biosciences (Rs. 30.00 Lac)	25803	2000000	200000			
(5) Biosciences (RS, 30,00 Lac)	25803	2000000	300000	. 0	1000000	0
(4) Pharmaceutical Sciene (Rs. 21.00 Lac)	25804	1500000	0	0	600000	0
(5) Materials Science( Rs. 27.00 Lac)	25805	700000	270000	0	2000000	0
(6) Home Sciecne ( Rs. 15.00 Lac)	25806	700000	150000	0	800000	0
(7) Electronics ( Rs. 15.00 Lac)	25807	500000	150000	0	1000000	0
(8) Computer Sciecne ( Rs. 10.00 Lac)	25808	500000	100000	0	500000	0
(9) Mathematics ( Rs. 10.00 Lac)	25809	500000	0	0	700000	0
(10) Statistics ( Rs. 06.00 Lac)	25810	500000	60000	0	100000	0
(11) Computer Centre Development of ICT	25811	3000000	750000	0	4500000	0
(Rs. 75.00 Lac)						
(12) Business Studies Department	25812	120000	30000	0	180000	0
(Rs. 03.00 Lac)					100000	
(13) Economics Department	25813	80000	20000	0	120000	0
(Rs. 02.00 Lac)						
(14) Education Department	25814	80000	20000	0	120000	0
(Rs. 02.00 Lac)						
(15) History ( Rs. 01.00 Lac)	25815	40000	10000	0	60000	0

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Chief Account Officer Sardar Patel University Vallabh Vidyanagar (Guj.)

PAI			R DEVELOPME	NT PLAN		
EXPENDITURE	Period F	orm 01-04-201	2 to 31-03-2017			
Head of Account	Code No.	Actuals upto 2016	Budget Estimates for 2016-17	Actuals for 6 months from 1-4-16 to 30-9-16	Revised Estimates for 2016-2017	Budget Estimates for 2017-2018
1		2	3	4	5	6
m c 15 .	-	M1 - 1				
(1) General Development Asst.  During XII Plan						
(2 ) EQUIPMENT						
(1) Physics ( Rs. 25.00 Lac)	25801	2157403	500000	0	342597	
(2) Chemistry ( Rs. 30.00 Lac)	25802	2173894	200000	0	826106	
(3) Biosciences (Rs. 30.00 Lac)	25803	1036527	300000	0	1963473	
(4) Pharmaceutical Sciene (Rs. 21.00 Lac)	25804	2059743	0	0	40257	
(5) Materials Science( Rs. 27.00 Lac)	25805	373800	270000	0	2326200	
(6) Home Sciecne ( Rs. 15.00 Lac)	25806	542988	150000	0	957012	
(7) Electronics ( Rs. 15.00 Lac)	25807	500000	150000	0	1000000	
(8) Computer Sciecne ( Rs. 10.00 Lac)	25808	880836	100000	0	119164	
(9) Mathematics ( Rs. 10.00 Lac)	25809	1146202	0	0	53798	
(10) Statistics ( Rs. 06.00 Lac)	25810	552278	0	0	47722	
(11) Computer Centre Development of ICT (Rs. 75,00 Lac)	25811	3657866	750000	853224	3842134	
(12) Business Studies Department (Rs. 03.00 Lac)	25812	0	30000	0	300000	
(13) Economics Department (Rs. 02.00 Lac)	25813	0	20000	0	200000	
(14) Education Departmet (Rs. 02.00 Lac)	25814	51700	20000	0	148300	
(15) Hisotry ( Rs. 01.00 Lac)	25815	0	10000	0	100000	

BAPuti

(s.c.) Chief Account Officer Sardar Patel University Vallabh Vidyanagar (Guj.)

BALANCE SHEET AS AT 318T MARCH 20.

First Floor, K. D. C. C. Bank Bldg., Station Road, ANAND - 388 001 Tel. No. 251275, 252575

FUNDS AND LIABILITIES	SCH	AMOUNT	PROPERTIES AND ASSETS	вси	AMOUNT
CORPUS FUND	A	1541984265.52	IMMOVABLE PROPERTIES	D	534919553.53
GRANT FUNDS	B	865892240.46	INVESTMENTS Own Fund Investment	E 1110897773.00	
OTHER FUNDS Endowment Fund		51545395.24	Gratuity Investment (ABRC)	3187265.00	1114085038.00
PROVIDENT FUND SPU & AERC			OTHERINVESTMENTS		
PROVIDENT FUND		333476346.50	Provident Fund Investment Provident Fund Investment in Treasury (SPU & AERC)		341721112.49
PRESS		8741510.50	Provident Fund Investment Provident Fund investment (Press)	1	8318140.00
RATUITY (AERC)		2595996.12	A STATE OF THE STA		
CURRENT LIABILITIES & PROVISIONS	c	70922638.12	CURRENT ASSETS, LOANS & ADVANCES	,	31171928.00
		See to to the contract of	CASH AND BANK BALANCES	o	693779391.66
			QRANT RECEIVABLE Opening Balance	237916207.08	
			Less : Surplus Trans. From I & E A/c.	86752981.30	151163225.78
OTAL Ra.		2875158389.46	TOTAL Rs.	_	2875158389.46

For, SARDAR PATEL UNIVERSITY

**Authorized Signatories** 

V. V. NAGAR

DATE: 3/2/18

Incharge Registrar Sardar Patel University Vallabh Vidyanagar.

ANAND

DATE

K. O Patel M. No. 12087 FRE 107716W

Por, K. G. Patel & Co. Chartered Accountants

per our Internal Audit Report of Even Date

= 3 FEB 2018



GRANT FUNDS		(Sch. B)	List - I	31.03.201
Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year:	Closin
Capital Grant			10000000000000000000000000000000000000	Tanana da Sana Sana
Earmarked Specific Funds	173992056.25	4032103.00	877246.00	177146913.2
Misc. Fund	133089397.97	126159299.24	69423433.00	189825264.2
NSS Programme	21481314.83	6668302.00	105775.00	28043841.83
NOS Programme	776913.75	3333000.00		4109913.75
Total Rs.	329339682.80	140192704.24	70406454.00	399125933.04
OTHER SCHEME GRANT FUNDS		(Sch. B)	List - II	31.03.2017
Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year:	Closing
				-
RUSHA Grant Fund	68,613,194.00	127387751.00	23216655.00	172784290.00
Other Scheme Grant	71500476.97	78604888.66	9675383.24	140429982.39
State Grant Fund	4884328.00		3070000.24	4884328.00
State Maintenance Orant Fund Centre for Intl. Desci Study Human &	97,905,183.00	58962000.00	25169784.00	131697399.00
Social Science (Foreign Donation)	10,327,650.00	685892.00	2,524,383.00	8489159.00
Total Rs.	253230831.97	265640531.66	60586205.24	458285158.39
GRANT FROM UGC & OTHER SCHEMES		(Sch. B)	List - III	31.03.2017
Adult education & ext. programme		21/22/06/20/20		
Contingencies Book Etc				43226.34
Exchange of teacher				70840.00
O H Patel computer center				116651.00
G H Patel PGDBM				254691.27
Hindi phase IV				348107.00
Polymer chemistry				41037.00
Rec: Consumable home science (FBT)				6260353.00
Upgrading of USIC II & III				179993.00
CAS Project				4148.42
Collaborative / Inter Disciplinary				469372.00
mprovement of Res. Activities				548319.00
The state of the s				144211.00
Total Ra.	**			

SARDAS

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NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

### VALLABH VIDYANAGAR - 388 120 GUJARAT

No:

Date:

04/01/2022

### Certificate Showing Allocation and Expenditure for Infrastructure Augmentation (4.1.4)

It is to be certified that amounts of Rs. 2,30,000/-, Rs. 27,67,000/-, Rs. 20,28,000/- and Rs. 35,71,000/- have been utilized during the financial years of 2017-18, 2018-19, 2019-20 and 2020-21 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Sardar Patel University.

The amount of Rs. 2,30,000/-, Rs. 27,67,000/-, Rs. 20,28,000/- and Rs. 35,71,000/- are extracted from the F.Y. 2017-18, 2018-19, 2019-20 and 2020-21, for Departmental Administrative Expenditure, Networking & Automation of University & P. G. Departments for Computer Centre Page No. B-I-23 of 2018-19, 2019-20, 2020-21 and B-I-19 of 2021-22 respectively of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2017-18, Income and Expenditure, Schedule-M (Page-2), Office and Other Administrative Expenses, Networking for University Adm Page-15.

Balance sheet, 2018-19, Incomeand Expenditure, Schedule-U (Page-4), Office and Other Administrative Expenses, Networking for Univ. Adm. Bidg, Page-25.

Balance sheet, 2019-20, Income and Expenditure, Schedule-U (Page-4), Office and Other Administrative Expenses, Networking for Univ. Adm. Bldg, Page-25.

Balance sheet, 2020-21, Income and Expenditure, Schedule-U (Page-2), Office and Other Administrative Expenses, Networking for Univ. Adm. Bldg, Page- 24.

Chief Account Officer (I/C)

Office :Sardar Patel University, Vallabh Vidyanagar - 388 120, Gujarat

Telephone: 02692 - 226801, Fax: 02692-236475, Email: registrar\_spu@spuvvn.edu

Website: www.spuvvn.edu

Jump to Menu

**Document No: 30** 

### BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

				/	
Head of Account	Actuals for 2017	Budget Estimates for 2017- 2018	Actuals for 6 Months from 01-04- 2017 to 30- 09-2017	Revised Estimates for 2017- 2018	Budget Estimates for 2018- 2019
1	2	3	4	5	6
	₹	₹	₹	₹	*
TRAVELLING EXPENSES:					
Meeting of Autho. & Comm.(50101)	647572	800000	451587	1000000	1200000
Vice - Chancellor(50102)	7219	75000	0	75000	75000
Office Staff(50103)	97136	300000	93822	250000	300000
	751927	1175000	545409	1325000	1575000
PRINTING, STATIONERY & POSTAGE:					
Printing(50153)	380325	500000	280108	700000	800000
Stationery & Contingencies(50154)	1568473	2500000	1245429	3000000	3000000
Postage & Telegrams(50155)	1128240	1000000	245394	750000	1000000
	3077038	4000000	1770931	4450000	4800000
LEGAL CHARGES:(50910)	227085	600000	321250	800000	1000000
NAAC Assessment Expenses	1777060	500000	604	50000	0
CULTURAL ACTIVITIES AND HOSPITALITIES:(51700)	0	50000	0	50000	50000
FELLOWSHIP FREE STUDENT(50610)	0	25000	0	25000	25000
CONFERNCES, SEMINARS FOR NON- TEACHING STAFF: (51701)	0	15000	0	15000	15000
EDUCATIONAL TOURS(50620)	6180	50000	0	50000	50000
SECURITY SERVICE:(51650)	2559263	3500000	1271982	4000000	5000000
CONTRI. TO COLLEGE FOR P.G. (50640)	0	500000	0	500000	1000000
NETWORKING & AUTOMATION OF UNIVERSITY & P. G.	153365	3000000	192486	3000000	5000000
DEPARTMENTS:(51651-652) WOOMEN CELL(51656)	76785	300000	13261	300000	300000
UNIVERSITY PUBLICATIONS:			10201	555555	300000
Journal of Edu. & Psycho.(50901)	0	25000	0	25000	25000
Artha-Vikas(50902)	31594	35000	2200	35000	35000
Sheel Shrutam(50903)	118657	125000	4800	125000	125000
Pragna(50904)	36340	40000	48000	100000	100000
	186591	225000	55000	285000	285000

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T)C Chief Account Officer Sardar Patel University Vallabh Vidyanagar (Guj.)

#### INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2018

EXPENDITURE	SCH	SCH YEAR ENDED 31st MARCH, 2018 INCOME		SCH	YEAR ENDED 31st MARCH, 2018 8
To SALARIES, ALLOWANCES & BENEFITS	J	34,51,89,803.00	By MAINTENANCE GRANT (ADHOC)		51,61,00,000.0
To EXAMINATION EXPENSES	K	9,22,95,634.00	By EXAMINATION FEES INCOME	N	9,22,95,634.0
To EXPENSES OF UNIVERSITY DEPARTMENTS	L	6,31,49,581.00	By INCOME OF UNIVERSITY DEPARTMENTS	0	3,01,91,060.0
TO OFFICE & OTHER ADMINISTRATIVE EXPENSES	М	1,84,60,261.92	By OTHER INCOME	P	46,58,828.0
To SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE		12,74,43,870.08	By PUBLICATION & ENDOWMENT PUBLICATION INCOME	Q	2,980.0
42			By MISCELLANEOUS INCOME	R	27,04,903.0
			By INTEREST ON SAVING BANK ACCOUNT		5,85,745.00
			TOTAL TOTAL		64 6E 20 1E0 0
TOTAL		64,65,39,150.00	TOTAL		64,65,39,150.0

FOR, SARDAR PATEL UNIVERSITY

Sardar Patel University V.Chief Accounts Office Guj.)
Authorised Signatories V.V Nagar

Refresharge Registrar Sardar Patel University Vallabh Vidyanagar.



For CNK & ASSOCIATES LLP

VADODARA

Chartered Accountants

FRN: 101961W/W-100036

Alok Shah M. No: 042005

Place: Vadodara Date :-

### SCH - M: OFFICE & OTHER ADMINISTRATIVE EXPENSES

PARTICULARS	Year Ended 31st March, 2018
	₹
Advertisement Exps.	9,54,947.00
Audit & Professional Fees	7,48,244.00
Automation of University Adm	5,30,401.00
Bank charges	14,906.92
Cultural Activities & Hospitality	29,046.00
Contingencies	7,03,250.00
Election Exps.	1,78,572.00
Electricity & Water Charges	29,87,018.00
Elocution Competition Exps.	453.00
Exam ReformUnit Exps	35,222.00
Guest House Exps.	72,763.00
Insurance Premium	5,44,696.00
Legal charges	15,28,185.00
Maintenance of University Cars	6,07,077.00
NAAC Assessment Exps.	604.00
Networking For University Adm	15,43,380.00
Membership Fees	50,000.00
Printing & Stationery	34,13,664.00
Publication Exps.	1,53,800.00
Repair & Maintenance	46,642.00
Security Exps.	25,98,125.00
Telephone charges - SPU	5,83,752.00
Uniforms Exps.	24,994.00
V C's Samptuary Allowance	38,915.00
Women Cell Exps.	1,05,865.00
Travelling allowance	9,58,532.00
Bank charges - SF	7,208.00
Total	1,84,60,261.92





#### ANNEX\URE - 5

### SARDAR PATEL UNIVERSITY

### BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2017- 18	Budget Estimates for 2018- 2019	Actuals for 6 Months from 01-04- 2018 to 30- 09-2018	Revised Estimates for 2018- 2019	Budget Estimates for 2019- 2020
1	2	3	4	5	6
				•	•
TRAVELLING EXPENSES:					
Meeting of Autho. & Comm.(50101)	825136	1200000	254590	800000	1200000
Vice - Chancellor(50102)	133396	75000	0	0	75000
Office Staff(50103)	0	300000	77401	180000	200000
			17.401	0	200000
	958532	1575000	331991	980000	1475000
PRINTING, STATIONERY & POSTAGE:		_			
Printing(50153)	687959	800000	147443	800000	1000000
Stationery & Contingencies (50154)	2255369	3000000	914497	2500000	3000000
Postage & Telegrams(50155)	470336	1000000	218514	600000	800000
	3413664	4800000	1280454	3900000	4800000
LEGAL CHARGES:(50910)	1410185	1000000	841792	1800000	1500000
NAAC Assessment Expenses	604	0	16340	25000	0
CULTURAL ACTIVITIES AND HOSPITALITIES:(51700)	29046	50000	0	50000	50000
FELLOWSHIP FREE STUDENT(50610)	0	25000	0	25000	25000
CONFERNCES, SEMINARS FOR NON- TEACHING STAFF: (51701)	0	15000	0	25000	25000
EDUCATIONAL TOURS(50620)	0	50000	670	50000	
SECURITY SERVICE:(51650)	2598125	5000000	1254511	3000000	50000
CONTRI. TO COLLEGE FOR P.G. (50640)	0	1000000			3500000
NETWORKING & AUTOMATION OF	2073781	5000000	1743285	5000000	5000000
UNIVERSITY & P. G. DEPARTMENTS:(51651-652)			- 011/20/2005	-30000000000000000000000000000000000000	
WOOMEN CELL(51656)	105865	300000	0	300000	200000
UNIVERSITY PUBLICATIONS:	100000	000000	- 0	300000	300000
Journal of Edu. & Psycho.(50901)	0	25000	0	20000	20000
Artha-Vikas(50902)	2200	35000	18523	35000	30000
Sheel Shrutam(50903)	67260	125000			35000
Pragna(50904)	84340	100000	4800 69970	100000	50000 100000
	153800	285000	93293	205000	215000

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Sardar Patel University Vallabh Vidyanagar (Guj.)

Notes forming part of Income & Expenditure A/c.

SCH	CH GLNo. Particulars				
3CR	GL NO.	Particulars	2019-20	2018-19	
			Amt.	Amt	
		CTE Hostel:			
	50716	Electricity & Water ChgCTE-50716	1,59,265	1,33,37	
		Contingencies & News Paper-CTE	1,24,139	1,24,68	
		Repair & Maintance-CTE	3,826	3,53	
			31,300	5,15	
			6,67,44,606	6,97,90,61	
U		Office & Other Administrative Expenses			
		Travelling Exp.:	6,39,727	7,67,42	
		T A Meeting of Authorities & Committees-50101	4,84,642	6,17,45	
		T A Vice Chancellor		68	
	50103	T A :Office Staff-S0103	1,55,085	1,49,29	
			4,00,000	2,45,23	
		University Publication:	1,10,013	1,57,29	
		Artha-Vikas ExpSPU	29,573	18.52	
_		Shiisrutam-50903	18,440	20.80	
-	50904	Pragna ExpSPU-S0904	62,000	1,17,97	
_	50155	Printing, Stationary & Postage:	18,64,922	24,65,37	
_		Printing & Other Printing Exp-50153 Stationery & Cont. (P&S)-SPU-50154	3,47,981	4,51,34	
		Postage & Telegram-Exp-50155	9,51,523	15,98,38	
	30433	Pustage of Telegram-Cxp-30155	5,65,418	4,15,63	
_		Miscellaneous Expenses:	1,97,54,257	2,10,55,40	
-		Rent, Taxes & Legal Charges-50910		17,24,31	
_		Cultural Activities & Hospitality-51700	55,840	4,47	
_		Educational Tour-50620	35,335	67	
-		Security Service Charges-SPU-51650	85,32,670	61,90,81	
-		Automation of Uni.AdmSPU-51651	(*)	35,02	
100		Networking for Uni.Adm.Bldg-51652	20,28,561	27,67,23	
		Women Cell-S1656	71,072	72,25	
		Rent, Taxes & Legal Charges-50910	16,26,606		
	50951	Membrsp Fees, Ass of Ind Uni Com Wth Asso Etc-50951	1,00,000		
-		Repair & Maint of Furniture & Office EquipMisc	16,794	1,59,37	
		V C's Samptuary Allowance-50955	49,515	73,31	
-		Maintenance of University Cars-50956	8,94,580	8,08,74	
	50957	Electricity &Water Charges(Mischellanious)-50957	29,08,026	30,67,53	
		Advert/sements-50958 Uniforms-50959	16,15,641	12,09,00	
	The same of the same of		99,950	1,95,55	
-		Contingencies-50960	3,31,265	6,43,22	
		Bank Charges & Interest - 50961	33,205	33,09	
		Telephone Expenses-50964	4,73,417	3,79,96	
		Guest House Expenses-50963	1,15,532	99,53	
		Audit Fees-50965	6,49,590	17,65,14	
		Insurance Premium-50967	1,16,658	1,50,81	
_		Election Expenses-50969		1,44,29	
	50950	Miscellaneous Expenses		1,52,19	
		Improvement of Res.Activities Expense		3,98,30	
-					
		DRD:Sansad Adarsh Gram Yogna Expenses	-	9,80,53	



## INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020

PARTICULARS	SCH.	For the year ended 31st March, 2020	For the year ended 31st March, 2019
A) INCOME			515t Water, 2019
Maintenance Grant (ADHOC)	ĸ	52,45,63,000	59,22,00,000
Examination Fees Income	L	11,86,11,652	10,39,89,524
Income of University Departments	М	2,93,60,694	2,92,02,425
Other Income	N	26,73,928	46,43,963
/ersity Publication Income	0	175	2,125
Miscellaneous Income	P	8,17,582	11,89,091
nterest on saving Bank Account  [Otal (A):	Q	19,54,728	4,86,010
		67,79,81,759	73,17,13,138
B) EXPENDITURE			
alaries, Allowances & Benefits	R	44,06,98,187	40,29,98,314
xamination Expenses	s	11,86,11,652	10,39,89,524
xpenses of University Departments	т	6,67,44,606	6,97,90,615
office & Other Administrative Expenses	U	2,23,68,919	2,44,45,491
<u>scal (B) ;</u>		64,84,23,364	60,12,23,944
Jance Being Surplus carried to Corpus Fund	l F	2,95,58,395	13,04,89,194

FOR SARDAR PATEL UNIVERSITY

Chief Accounts Officer
Authorised Signatories

V.V Nagar

Date: -3014 Dec 2020

Incharge Registrar Sardesistratel University



For CNK & ASSOCIATES LLP Chartered Accountants

FRN: 101961W/W-100036

Alok Shah M. No: 042005

Place: Vadoda va Date: 30140ec 2020

## BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

			A	/	
Head of Account	Actuals for 2018- 19	Budget Estimates for 2019- 2020	Actuals for 6 Months from 01-04- 2019 to 30- 09-2019	Revised Estimates for 2019- 2020	Budget Estimates for 2020- 2021
1	2	3	4	5	6
TO LUCY COLO			-	,	
TRAVELLING EXPENSES:					
Meeting of Autho. & Comm.(50101)	617451	1200000	193588	800000	100000
Vice - Chancellor(50102)	682	75000	0	75000	7500
Office Staff(50103)	149291	200000	82778	250000	30000
	767424	1475000	276366	1125000	1375000
PRINTING, STATIONERY & POSTAGE:					
Printing(50153)	451346	1000000	32493	600000	750000
Stationery & Contingencies (50154)	1598389	3000000	368867	2000000	750000
Postage & Telegrams(50155)	415636	800000	239590	600000	2500000
	2465371	4800000	640950	3200000	700000 3950000
LEGAL CHARGES:(50910)	1724310	1500000	833450	2000000	
	1121010	1300000	633430	2000000	2000000
NAAC Assessment Expenses	16340	0	0	0	
CULTURAL ACTIVITIES AND	4473	50000	0	50000	50000
HOSPITALITIES: (51700)	107737		9	30000	30000
FELLOWSHIP FREE STUDENT(50610)	0	25000	0	25000	25000
CONFERNCES, SEMINARS FOR NON-	0	25000	0		25000
TEACHING STAFF:(51701)	,	25000	٧	0	0
EDUCATIONAL TOURS(50620)	670	50000	6800	50000	50000
SECURITY SERVICE:(51650)	6190812	3500000	4116610	8500000	9000000
NETWORKING & AUTOMATION OF	2802258	5000000	1595773	4000000	
UNIVERSITY & P. G.		5555555	1333773	4000000	4500000
DEPARTMENTS:(51651-652)		- 1		- 1	
WOOMEN CELL(51656)	72255	300000	21584	250000	200000
INIVERSITY PUBLICATIONS:	3000	223000	21304	230000	300000
Journal of Edu. & Psycho.(50901)	0	30000	0	30000	30000
Artha-Vikas(50902)	18523	35000	14675	20000	25000
Sheel Shrutam(50903)	20800	50000	0	50000	50000
Pragna(50904)	117970	100000	0	100000	100000
	157293	215000	14675	200000	205000

Chief Account Officer Sardar Patel University Vallabh Vidyanagar (Guj.)

# INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020

PARTICULARS	SCH.	For the year ended 31st March, 2020	For the year ended 31st March, 2019
A) INCOME			315t Waren, 2019
Maintenance Grant (ADHOC)	K		
Examination Fees Income	1	52,45,63,000	59,22,00,000
	L	11,86,11,652	10,39,89,524
Income of University Departments  Other Income	м	2,93,60,694	2,92,02,425
	N	26,73,928	46,43,963
ersity Publication Income	o	175	2,125
Miscellaneous Income	P	8,17,582	11,89,091
Interest on saving Bank Account	Q	19,54,728	4,86,010
Total (A):	-		4,86,010
B) EXPENDITURE		67,79,81,759	73,17,13,138
alaries, Allowances & Benefits		- 1	
xamination Expenses	R	44,06,98,187	40,29,98,314
xpenses of University Departments	s	11,86,11,652	10,39,89,524
	T	6,67,44,606	6,97,90,615
ffice & Other Administrative Expenses	U	2,23,68,919	2,44,45,491
<u>ज्यो (B) :</u>	1 -	64,84,23,364	
lance Being Surplus carried to Corpus Fund		04,04,23,364	60,12,23,944
- Cospus Fund		2,95,58,395	13,04,89,194

FOR SARDAR PATEL UNIVERSITY
Chief Account Officer

Chief Accounts Officer
Authorised Signatories

V.V Nagar

Date: -3014 Dec 2020

Incharge Registrar Sarder Fatel University Vallabh Vidyanagar.



For CNK & ASSOCIATES LLP Chartered Accountants FRN: 101961W/W-100036

Alok Shah M. No: 042005

Place: Vadoda va Date: 3014Dec 2020

Notes forming part of Income & Expenditure A/c.

CTE Hostel:  S0716 Electricity & Water ChgCTE-50715  S0717 Contingencies & News Paper-CTE  S0718 Repair & Maintance-CTE  U Office & Other Administrative Expenses  Travelling Exp.:  50101 T A Meeting of Authorities & Committees-50101  S0102 T A Vice Chancellor  S0103 T A :Office Staff-50103  University Publication:  S0902 Artha-Vikas ExpSPU  S0903 Shilsrutam-50903  S0904 Pragna ExpSPU-50904  Printing, Stationary & Postage:  S0153 Printing & Other Printing Exp-50153  S0154 Stationery & Cont. (P&S) SPU-50154  S0155 Postage & Telegram-Exp-50155	19-20	2000 00
CTE Hostel:		2018-19
S0716   Electricity & Water ChgCTE-50715	imt.	Amt.
S0717   Contingencies & News Paper-CTE	1,59,265	
So	1,24,139	1,33,37
U Office & Other Administrative Expenses  Travelling Exp.:  50101 T A Meeting of Authorities & Committees-50101  50102 T A Vice Chancellor  50103 T A : Office Staff-50103  University Publication:  50902 Artha-Vikas ExpSPU  50903 Shilsrutam-50903  50904 Pragna ExpSPU-50904  Printing, Stationary & Postage:  Printing & Other Printing Exp.50153  50153 Printing & Other Printing Exp.50153  50154 Stationery & Cont. (P&S) SPU-50154  50155 Postage & Telegram-Exp-50155  Miscellaneous Expenses:  5090 Rent_Taxes & Legal Charges-50910  51700 (Cultural Activities & Hospitality-51700  50602 Géucational Tour-50620  51651 Automation of Uni Adm. SPU-51651  \$1652 Networking for Uni Adm. Bigs51652  \$1654 Women Cell-51656  50910 Rent_Taxes & Legal Charges-50910  50951 Membrap Fees, Ass of Ind Uni Com With Asso Etc-50951  50953 Repair & Maint of Furniture & Office Equip-Misc 50955 V C's Samputary Allowance-50955  50956 Maintenance of University Cars-50956  50957 Electricity & Water Charges(Mischellanious)-50957  50958 Advertisements-50958  50960 Gootingencies-50960  50961 Bank Charges & Interest - 50961  50961 Telephone Expenses-50964  50965 Audit Fees-50965  50967 Injurance Prennium-50967	3,826	1,24,68
U Office & Other Administrative Expenses  Travelling Exp.:  50101 T A Meeting of Authorities & Committees-S0101  50102 T A Vice Chancellor  50103 T A : Office Staff-50103  University Publication:  50902 Artha-Vikas ExpSPU  50903 Shilsrotam-C0900  50904 Pragna ExpSPU-S0904  Printing, Stationary & Postage:  Printing, Stationary & Postage:  50133 Printing & Other Printing Exp50153  50154 Stationery & Cont. (P&S)-SPU-S0154  50155 Postage & Telegram-Exp-S0155  Miscellaneous Expenses:  50910 Rent, Taxes & Legal Charges-S0910  51700 Cultural Activities & Hospitality-51700  50620 Educational Tour-S0620  51651 Automation of Uni-Adm-SpU-S1650  51651 Automation of Uni-Adm-SpU-S1651  50913 Repair & Regal Charges-S0910  50951 Membrsp Fees, Ass of Ind Uni Com With Asso Etc-50951  50953 Repair & Maint of Furniture & Office Equip-Misc  50953 V C's Samptuary Allowance-S0955  50956 Maintenance of University Cars-50956  50950 Electricity & Waster Charges (Mischellanious)-50957  50968 Bank Charges & Interest - 50961  50960 Contingencies-50960  50961 Bank Charges & Interest - 50961  50965 Audit Fees-50965  50967 Informer-50958  50960 Guest House Expenses-50963  50965 Audit Fees-50966  50966 Injurance Premium-50967	31,300	
U Office & Other Administrative Expenses  Travelling Exp.:  50101 T A Meeting of Authorities & Committees-50101  50102 T A Vice Chancellor  50103 T A : Office Staff-50103  University Publication:  50902 Artha-Vikas ExpSPU  50903 Shilsrutam-C0900  50904 Pragna ExpSPU-50904  Printing & Other Printing Exp50153  50153 Printing & Other Printing Exp50153  50154 Stationery & Cont. (P&S)-SPU-50154  50155 Postage & Telegram-Exp-50155  Miscellaneous Expenses:  50910 Rent, Taxes & Legal Charges-50910  51700 Cultural Activities & Hospitality-51700  50600 Educational Tour-50600  51600 Security Service Charges-SPU-51650  51651 Automation of Uni-Adm-SpU-51651  50913 Rent, Taxes & Legal Charges-50910  51605 Rent, Taxes & Legal Charges-50910  51605 Rent, Taxes & Legal Charges-50910  51605 Rent, Taxes & Legal Charges-50910  51651 Automation of Uni-Adm-SpU-51650  51651 Automation of Uni-Adm-SpU-51650  51651 Automation of Uni-Adm-Bidg-51652  51656 Women Cell-51656  50910 Rent, Taxes & Legal Charges-50910  50951 Membrap Fees, Ass of Ind Uni-Com With Asso Etc-50951  50955 V C's Samptuary Allowance-50955  50956 Maintenance of Uni-Adm-Ridg-51650  50957 Electricity Awater Charges(Mischellanious)-50957  50988 Advertisements-50958  50990 Uniforms-50959  50960 Contingencies-50960  50961 Bank Charges & Interest - 50961  50965 Audit Fees-50965  50967 Insurance Premium-50967	34,300	5,15
Tavelling Exp.:	6,67,44,606	6,97,90,61
S0101 T A Neetling of Authorities & Committees-S0101		
S0102   T A VICE Chancellor	6,39,727	7,67,42
Solid	4,84,642	6,17,45
University Publication:  50902 Artha-Vikas ExpSPU 50903 Shilsrutam-50903 50904 Pragna ExpSPU-50904  Printing, Stationary & Postage:  Printing, Stationary & Postage:  Printing & Other Printing Exp-50153 50153 Printing & Other Printing Exp-50153 50154 Stationery & Cont. (P&S)-SPU-50154 50155 Postage & Telegram-Exp-50155  Miscellaneous Expenses:  50910 Rent, Taxes & Legal Charges 50910 51700 Cultural Activities & Hospitality-51700 50600 Educational Tour-50620 51650 Security Service Charges-SPU-51650 51651 Automation of Uni-Adm-Bidg-51652 51654 Norman Cell-51656 50910 Rent, Taxes & Legal Charges-50910 50951 Membrap Fees, Ass of Ind Uni Com With Asso Etc-50951 50951 Membrap Fees, Ass of Ind Uni Com With Asso Etc-50951 50953 Repair & Maint of Furniture & Office Equip-Misc 50955 V C's Samptuary Allowance-50955 50950 Maintenance of University Cars-50956 50957 Silectricity & Water Charges (Mischellanious)-50957 50988 Advertisements-50959 50900 Contingencies-50960 50961 Bank Charges & Interest - 50961 50961 Telephone Expenses-50964 50963 Guest House Expenses-50963 50965 Audit Fees-50965	- 10 10 1	68
S0902	1,55,085	1,49,29
S0902 Artha-Vikas ExpSPU		
S0903   Shiltsrutam-C0901	1,10,013	1,57,29
S0904 Pragna ExpSPU-S0904	29,573	18,52
Printing, Stationary & Postage:  50153 Printing & Other Printing Exp-50153 50154 Stationery & Cont. (P&S)-591-50154 50155 Postage & Telegram-Exp-50155  Miscellaneous Expenses: 50930 Rent, Taxes & Legal Charges-50910 51700 Cultural Activities & Hospitality-51700 50620 Educational Tour-50620 51650 Security Service Charges-5PU-51650 51651 Automation of Unl. Adm. Styl-51650 51651 Automation of Unl. Adm. Styl-51650 51656 Women Cell-51656 50910 Rent, Taxes & Legal Charges-50910 50951 Membrap Fees, Ass of Ind Uni Com With Asso Etc-50951 50951 Membrap Fees, Ass of Ind Uni Com With Asso Etc-50951 50958 Papal & Marth of Furniture & Office Equip-Misc 50955 V C's Samptuary Allowance-50955 50959 Maintenance of University Cars-50956 50957 Security Membras Security Service Charges Security Security Service Charges Security Securit	18,440	20,80
S0153   Printing & Other Printing Exp-S0153	62,000	1,17,97
S0154   Stationery & Cont. [P&S]. SPU-S0154	18,64,922	24,65,37
S0155   Postage & Telegram-Exp-S0155	3,47,981	4,51,34
Miscellaneous Expenses: 1	9,51,523	15,98,38
S0910   Rent, Taxes & Legal Charges S0910	5,65,418	4,15,63
S0910   Rent, Taxes & Legal Charges-S0910	1,97,54,257	2,10,55,40
\$1700 Cultural Activities & Hospitality-\$1700 \$06920 Edurational Tour-\$0620 \$1690 Security Service Charges-\$PU-\$1650 \$1690 Security Service Charges-\$PU-\$1650 \$1691 Automation of Uni Adm. \$PU-\$1651 \$1692 Networking for Uni Adm. Big-\$1652 \$16920 Networking for Uni Adm. Big-\$1652 \$16950 Networking for Uni Adm. Big-\$1652 \$16960 Women Cell-\$1656 \$09910 Rent, Taxes & Itegal Charges-\$0910 \$1000 Networking Netwo	2,31,31,231	17,24,31
\$1650 Security Service Charges-SPU-51650 \$1651 Automation of Uni Adm. SPU-51651 \$1652 Networking for Uni Adm. Bids-51652 \$1656 Women Cell-51656 \$09910 Rent, Taxes & Legal Charges-50910 \$0951 Membrus Pees, Ass of Ind Uni Com With Asso Etc-50951 \$0953 Nogel & Maint of Furniture & Office Equip-Misc \$0955 V C's Sampturary Allowance-50955 \$0955 V C's Sampturary Allowance-50955 \$0995 Hearting Water Charges (Mischellanious)-50957 \$0958 Advertisements-50958 \$0999 Uniforms-50959 \$0990 Uniforms-50950 \$0990 Uniforms-50950 \$0990 Bank Charges & Interest - 50961 \$0994 Telephone Expenses-50964 \$0995 Audit Fees-50965 \$0995 Audit Fees-50965	55,840	4,47
\$1651 Automation of Uni Adm. SPU-\$1651  \$1652 Networking for Uni Adm. Bidg-\$1652  \$1656 Women Cell-\$1656  \$0910 Rent, Taxes & Legal Charges-\$0910  \$0951 Membrap Fees, Ass of Ind Uni Com With Asso Etc-\$0951  \$0953 Repair & Maint of Furniture & Office Equip-Misc  \$0953 Repair & Maint of Furniture & Office Equip-Misc  \$0955 V C'S Samptuary Allowance-\$0955  \$0955 Women Cell-\$1656  \$0955 Women Cell-\$1656  \$0957 Electricity & Water Charges (Mischellanious)-\$0957  \$0958 Advertisements-\$0958  \$0959 Uniforms-\$0959  \$0960 Contingencies-\$0960  \$0961 Bank Charges & Interest - \$0961  \$0964 Telephone Expenses-\$0964  \$0963 Guest House Expenses-\$0963  \$0965 Audit Fees-\$0965  \$0967 Insurance Premium-\$0967	35,335	67
\$1652 Networking for Uni.Adm.Bldg-\$1652 \$1656 Women Cell-\$1656 \$0910 Rent, Taxes & tegal Charges-\$0910 \$0951 Membrap Fees, Ass of Ind Uni Com With Asso Etc-\$0951 \$0953 Repair & Martin of Furniture & Office Equip-Misc \$0953 Repair & Martin of Furniture & Office Equip-Misc \$0955 V C's Samptuary Allowance-\$0955 \$0956 Maintenance of University Cars-\$0956 \$0957 Electricity & Water Charges (Mischellanious)-\$0957 \$0958 Advertisements-\$0955 \$0960 Contingencies-\$0960 \$0960 Contingencies-\$0960 \$0961 Bank Charges & Interest - \$0961 \$0964 Telephone Expenses-\$0964 \$0963 Guest House Expenses-\$0963 \$0965 Apdit Fees-\$0965	85,32,670	61,90,81
\$1656 Women Cell-\$1656 \$0910 Rent, Taxes & Legal Charges-\$0910 \$0951 Membrap Fees, Ass of Ind Uni Com With Asso Etc-\$0951 \$0953 Repair & Maint of Furniture & Office EquipMisc \$0955 V C's Samptuary Allowance-\$0955 \$0955 Maintenance of University Cars-\$0956 \$0957 Electricity & Water Charges (Mischellanious)-\$0957 \$0958 Advertisements-\$0958 \$0959 Uniforms-\$0959 \$0960 Contingencies-\$0960 \$0961 Bank Charges & Interest - \$0961 \$0964 Telephone Expenses-\$0964 \$0963 Guest House Expenses-\$0963 \$0965 Audit Fees-\$0965 \$0965 Multires Fees-\$0965	03,32,070	35,02
S0910  Rent, Taxes & Legal Charges-S0910	20,28,561	27,67,23
S0951   Membrup Fees, Ass of Ind Uni Com With Asso Etc-50951	71,072	72,25
\$0953 Repair & Maint of Furniture & Office EquipMisc \$0955 V C's Samptuary Allowance-\$0955 \$0956 Maintenance of University Cars-\$0956 \$0957 Electricity & Water Charges (Mischellanious)-\$0957 \$0958 Advertisements-\$0958 \$0959 Uniforms-\$0959 \$0960 Contingencies-\$0950 \$0960 Contingencies-\$0950 \$0961 Telephone Expenses-\$0961 \$0964 Telephone Expenses-\$0964 \$0963 Guest House Expenses-\$0965 \$0965 Audit Fees-\$0965 \$0967 Insurance Premium-\$0967	16,26,606	12,23
\$0955 V C's Samptuary Allowance \$0955 \$0956 Maintenance of University Cars-\$0956 \$0957 Electricity &Water Charges(Mischellanious)-\$0957 \$0958 Advertisements-\$0958 \$0959 Uniforms-\$0959 \$0960 Contingencies-\$0960 \$0961 Bank Charges & Interest - \$0961 \$0964 Telephone Expenses-\$0964 \$0963 Guest House Expenses-\$0963 \$0965 Advit Fees-\$0965 \$0967 Injurance Premium-\$0967	1,00,000	
S0956 Maintenance of University Cars-50956	16,794	1,59,37
S0957 Electricity & Water Charges (Mischellanious)-50957	49,515	73,31
\$0958   Advertisements-50958   \$0950   Uniforms-50959   \$0960   Contingencies-50960   \$0961   Bank Charges & Interest - 50961   \$0964   Telephone Expenses-50964   \$0963   Guest House Expenses-50963   \$0965   Audit Fees-50965   \$0967   Insurance Premium-50967	8,94,580	8,08,74
50959 Uniforms-50959 50960 (Contingencies-50960 50961 Bank Charges & Interest - 50961 50964 Telephone Expenses-50964 50963 Guest House Expenses-50963 50965 Audit Fees-50965 50967 Insurance Premium-50967	29,08,026	30,67,53
50960   Contingencies-50960	16,15,641	12,09,00
S0961 Bank Charges & Interest - 50961     S0964 Telephone Expenses-50964     S0963 Guest House Expenses-50963     S0965 Audit Fees-50965     S0967 Insurance Premium-50967	99,950	1,95,55
S0964 Telephone Expenses-50964	3,31,265	6,43,22
50963 Guest House Expenses-50963 50965 Audit Fees-50965 50967 Insurance Premium-50967	33,205	33.09
50965 Audit Fees-50965 50967 Insurance Premium-50967	4,73,417	3,79,96
50967 Insurance Premium-50967	1,15,532	99,53
	6,49,590	17,65,14
50969 Election Expenses-50969	1,16,658	1,50,81
	-	1,44,29
50950 Miscellaneous Expenses		1,52,19
Improvement of Res.Activities Expense	-	3,98,30
DRD:Sansad Adarsh Gram Yogna Expenses	-	9,80,53
	2,23,68,919	2,44,45,49



### BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2019-20	Budget Estimates for 2020-2021	Actuals for 6 Months from 01-04-2020 to 30-09-2020	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022
1	2	3	4	5	6
	₹	*	₹	₹	7
OFFICE EXPENSES:					
Membership Fees, Association of Indian					
Universities, Common Wealth University Association etc. (50951)	1,00,000	1,00,000	59,000	1.00.000	1,00,000
Furniture & Office Equipments(50953)	16,794	5.00,000	1,04,047	3,00,000	5,00,000
V. C.'s Sumptuary Allow. (50955)	49,515	75,000	11,650	75,000	75,000
Maintenance of Uni. Cars (50956)	8,94,580	10.00.000	3,27,777	7,00,000	8,00,000
Electricity & Water Charges(50957)	29.08.026	45,00,000	11,56,059	30,00,000	30.00.000
Advertisements(50958)	16,15,641	15,00,000	2.01.218	8.00.000	10,00,000
Uniforms(50959)	99,950	2.00.000	24,070	2,00,000	2,00,000
Contingencies50960)	3,31,265	7,00,000	1,84,168	5,00,000	7,50,000
Bank Charges(50961)	33,205	1,00,000	885	1,00,000	1,50,000
Telephone Charges (50964)	4,73,417	6,00,000	2,27,308	5,00,000	6,00,000
Guest House Charges(50963)	1,15,532	3,00,000	4.414	1,00,000	1,50,000
Audit Fees(50965)	6,49,590	20,00,000	2.09.450	8,00,000	8,00,000
Insurance(59967)	1,16,658	5,00,000	64,286	10,00,000	12,00,000
Election Exp.(50969)	1,10,000	1,00,000	04,200	3.00.000	1,00,000
LEGAL CHARGES:(50910)	16.26.606	20,00,000	2,22,946		
12230	10,20,000	20,00,000	2,22,946	15,00,000	15,00,000
NAAC Assessment Expenses: (50970)	-		-		
CULTURAL ACTIVITIES AND	55.840	50,000		50,000	50.000
HOSPITALITIES:(51700)	00,010	50,000		30,000	50,000
FELLOWSHIP FREE STUDENT(50610)		25.000		25,000	25.000
EDUCATIONAL TOURS(50620)	35,335	50,000	2,410	25,000	
SECURITY SERVICE:(51650)	85,32,670	90,00,000	29.50.708	90.00.000	50,000
NETWORKING & AUTOMATION OF	20,28,561	45.00.000	7,99,812	40,00,000	1,00,00,000
UNIVERSITY & P. G. DEPARTMENTS:(51651-	20,20,001	45,00,000	7,99,812	40,00,000	45,00,000
652)					
WOOMEN CELL(51656)	71,072	3,00,000		3,00,000	3,00,000
	1,97,54,257	2,81,00,000	65,50,208	2,33,75,000	2,58,50,000
BHAIKAKA LIBRARY:			00,00,200	2,00,70,000	2,50,50,000
Library Books & Periodicals(50756)	59,83,669	60,00,000	11,23,235	60,00,000	65,00,000
Stationery & Printing(50757)	15,550	50,000	7.950	50.000	50,000
Bindings(50758)	-	1,00,000	16,560	1,00,000	1,00,000
Continge. & Tele. Charges (50760)	15,783	25,000	1,713	1,00,000	25,000
Electricity & Water Chares(50761)	1,43,445	3,50,000	5,300	3,50,000	3,50,000
Inflibnet Programme(50762-763)	46,240	90,000	3,300	30,000	40,000
Cyber Service	10,210	1,00,000	-	1,00,000	1.00.000
	62,04,687	67,15,000	11,54,758	66,30,000	71,65,000
				50,50,500	. 1,00,000
ESTATE:					
Repairs & Maint. Of Bldg.(51208)	26,95,194	70,00,000	11,91,285	40,00,000	70,00,000
Maint.Of Gard. Roads & Drain.(51209)	4,03,566	7,50,000	1,72,178	5,00,000	5,00,000
Miscellaneous Contingencies(51214)	57,413	1,50,000	40,961	1,00,000	1,00,000
Panchayat Char.& Contri.etc.(51215)	24,73,225	32,00,000	28,02,338	30,00,000	35,00,000
	56,29,398	1,11,00,000	42,06,762	76,00,000	1,11,00,000

BAPal

Chief Account Officer Sardar Patei University Vallabh Vidyanagar (Guj.)

## INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021

	The state of the s	The Participant of the Control of th	
PARTICULARS	SCH.	For the year ended 31st March, 2021	For the year ended 31st March, 2020
A) INCOME			
Maintenance Grant (ADHOC)	К	58,17,61,764	52,45,63,00
Examination Fees Income	L	7,22,14,451	11,86,11,652
ncome of University Departments	M	2,44,36,707	2,93,60,694
Other Income	N	98,88,655	26,73,928
Iniversity Publication Income	0		175
fiscellaneous (ncome	P	17,93,549	8,17,582
sterest on saving Bank Account	Q	11,18,355	19,54,728
otal (A):		69,12,13,481	67,79,81,759
EXPENDITURE			031 110 1103
laries, Allowances & Benefits	R	43,75,87,736	44,06,98,187
amination Expenses	s	7,22,14,451	11,86,11,652
penses of University Departments	Т	5,68,60,657	6,67,44,606
fice & Other Administrative Expenses	U	2,28,45,710	2,23,68,919
tal (B):		58,95,08,554	64,84,23,364
ance Being Surplus carried to Corpus Fund			Sales and the sales and the sales are the sales and the sales are the sa

For SARDAR PATEL UNIVERSITY

Chief Accounts Officer ( 3 K)
Authorised Signatories

Place: Vallabh Vidhyanagar Date: 24/Jan/2022

Sandar Patel University
Vallabh Vidyanagar.

For C N K & ASSOCIATES LLP

Chartered Accountants FRN: 101961W/W-100036

Alok Shah M. No: 042005

Place: Vadodara

Date:

24-Jan-2022



Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21	2019-20
		Amt.	Amt.
-	CTE Hostel:	57,417	1,59,26
	Electricity & Water ChgCTE-50716	54,719	1,24,1
	Contingencies & News Paper-CTE	2,698	3,82
	Repair & Maintance-CTE		31,30
		5,68,60,657	6,67,44,60
U	Office & Other Administrative Expenses		
	Travelling Exp.:		
		5,17,691	6,39,72
	T A Meeting of Authorities & Committees-50101 T A Vice Chancellor	4,16,060	4,84,64
	T A :Office Staff-50103		
20010	T A Coffice Staff-50103	1,01,631	1,55,08
15-500	University Publication:	91,027	1,10,01
	Artha-Vikas ExpSPU	9,182	29,57
	Shillsrutam-50903	45,000	18,44
	Pragna ExpSPU-50904	36,845	62,00
E IR	Printing, Stationary & Postage:		
	Printing & Other Printing Exp-50153	14,62,475	18,64,92
3	Stationery & Cont. (P&S)-SPU-50154	1,93,923	3,47,98
	Postage & Telegram-Exp-50155	8,35,234	9,51,52
	Postage of Leneth attr-Cot-20122	4,33,318	5,65,41
19/05	Miscellaneous Expenses:	2,07,74,517	1,97,54,25
5.30	Cultural Activities & Hospitality-51700		55,040
	Educational Tour-50620	2,410	35,335
	Security Service Charges-SPU-51650	91,27,712	85,32,670
	Automation of Uni.AdmSPU-S16S1	9,440	
	Networking for Unl.Adm.Bldg-51652	38,28,937	20,28,561
	Women Cell-51656	33,905	71,072
200	Rent, Taxes & Legal Charges-50910	12,41,786	16,26,606
0.73	Membrsp Fees, Ass of Ind Uni com Wtn Asso Etc-50951	59,000	1,00,000
	Repair & Maint of Furniture & Ornor EquipMisc	2.67,596	16.794
1000	V C's Samptuary Allowance-50955	22,802	49.515
533	Maintenance of University Cara 50056	9,54,876	8,94,580
	Electricity & Water Charges (Mischellanious)-50957	23,45,898	29,08,026
	Advertisements-50958	7,58,643	16,15,641
1	Uniforms-50959	75,680	99,950
	Contingencies-50960	4,01,535	3,31,265
1	Bank Charges & Interest - 50961	2,18,899	33,205
1	Telephone Expenses-50964	4,58,719	4,73,417
(	Suest House Expenses-50963	94,333	1,15,582
	lection Expenses-50969	1,660	1,15,552
	Audit Fees-50965	7,75,850	6,49,590
- 1	nsurance Premium-50967	1,04,836	1,16,658
400			

