



SARDAR PATEL UNIVERSITY

VALLABH VIDYANAGAR - 388 120, GUJARAT

NAAC-ACCREDITED 'A' GRADE WITH CGPA 3.25, (23-1-2017 TO 22-1-2022)

Website : www.spuvvn.edu



Criterion : 4

Key Indicator : 4.1 Physical Facilities

Metric No. : 4.1.4



"Every citizen of India must remember that he is an Indian and he has every right in this country but with certain duties."

- Sardar Patel



SARDAR PATEL UNIVERSITY

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

07/01/2022

Summary of Expenditure Incurred on Infrastructure Augmentation

(4.1.4)

The expenditure made for infrastructure augmentation is pooled from different allocation sources namely State Government Grant (01), RUSA Grant (02), UGC Grant (03), Other Agencies (04), University Fund (05) and University Own Fund (06).

Sr. No.	Type of Augmentation	Year wise Expenditure (Rs. in Lakhs)					Document Nos.
		2016-17	2017-18	2018-19	2019-20	2020-21	
1	New Construction (Auditorium, Quarters, Gyanoday 5 th floor, Swimming pool etc.)	31.10	102.14	629.00	399.81	642.20	01 to 08
2	Renovation and Upgradation of Existing Facilities	2.49	7.21	292.91	62.15	17.49	04
3	New Equipments/ Facilities	109.86	380.23	570.12	55.00	61.01	04 and 09 to 27
4	Computers and Networking	20.12	12.61	27.67	20.28	35.71	28 to 30
Total Expenditure		163.57	502.19	1519.70	537.24	756.41	


Chief Account Officer (I/C)


Registrar (I/C)

Office : Sardar Patel University, Vallabh Vidyanagar - 388 120, Gujarat

Telephone : 02692 - 226801, Fax : 02692-236475, Email : registrar_spu@spuvvn.edu

Website : www.spuvvn.edu



SARDAR PATEL UNIVERSITY

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

Document No : 1

No :

Date : 07/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation

(4.1.4)

It is to be certified that the amounts of Rs. 1,32,105/-, Rs. 46,642/-, Rs. 1,59,378/-, Rs. 16,794/- and Rs. 2,67,596/- for the financial years 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 respectively have been utilized for furniture and office equipments for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Sardar Patel University (05)**. The allocation for the above is extracted from the revised estimates for 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 of budget estimate booklet for the financial years of 2017-18, 2018-19, 2019-20, 2020-21 and 2021-22 under the head of account 'Expenses: Furniture & office equipments (50953)'. Please see attached pages of annexures,

The said budget provisions are reflected in the Budget estimate booklet of the Sardar Patel University:

Budget Estimate Booklet 2017-18, Annexure-5, B-I-25, Revised budget of 2016-17

Budget Estimate Booklet 2018-19, Annexure-5, B-I-25, Revised budget of 2017-18

Budget Estimate Booklet 2019-20, Annexure-5, B-I-25, Revised budget of 2018-19

Budget Estimate Booklet 2020-21, Annexure-5, B-I-25, Revised budget of 2019-20

Budget Estimate Booklet 2021-22, Annexure-5, B-I-19, Revised budget of 2020-21

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Income & Expenditure Statement, 2016-17, Office & Other Administrative Expenses, Schedule-K (Page-3), Repair & Maintenance, Page-16.

Income & Expenditure Statement, 2017-18, Office & Other Administrative Expenses, Schedule-M (Page-2), Repair & Maintenance, Page-15.

Income & Expenditure Statement, 2018-19 and 2019-20, Office & Other Administrative Expenses, Schedule-U (Page-4), Miscellaneous Expenses: Repair & Maint. of Furniture & Office Equip.-Misc., Page-25.

Income & Expenditure Statement, 2020-21, Office & Other Administrative Expenses, Schedule-U (Page-2), Miscellaneous Expenses: Repair & Maint. of Furniture & Office Equip.-Misc., Page-24.


Chief Account Officer (I/C)


Registrar (I/C)

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SARDAR PATEL UNIVERSITY

BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2016	Budget Estimates for 2016-2017	Actuals for 6 Months from 01-04-2016 to 30-09-2016	Revised Estimates for 2016-2017	Budget Estimates for 2017-2018
1	2	3	4	5	6
MISCELLANEOUS EXPENSES:					
Membership Fees,	50000	50000	50000	100000	100000
Association of Indian Universities, Common Wealth University (50951)					
Association etc.					
Furniture & Office Equipments(50953)	24375	250000	19240	250000	300000
Delegation Fees & T. A.					
V. C.'s Sumptuary Allow. (50955)	24714	50000	14227	50000	50000
Maintenance of Uni. Cars (50956)	584735	700000	254777	600000	600000
Electricity & Water Charges(50957)	2480884	3000000	1547678	3200000	3500000
Advertisements(50958)	648951	700000	397523	800000	800000
Uniforms(50959)	118205	300000	32460	300000	300000
Contingencies(50960)	465329	700000	318930	750000	800000
Bank Charges(50961)	225724	500000	10657	500000	500000
Telephone Charges (50964)	616421	700000	224004	600000	600000
Guest House Charges(50963)	71802	300000	12460	300000	300000
Audit Fees(50965)	945237	500000	108133	500000	500000
Insurance(50967)	538138	400000	49350	400000	400000
Election Exp.(50969)	184579	0	0	500000	200000
Elocution Competition	1359		0	5000	5000
	6980453	8150000	3039439	8855000	8955000
BHAIKAKA LIBRARY:					
Library Books & Periodicals(50756)	4499531	5000000	25256	5000000	5000000
Stationery & Printing(50757)	11867	60000	18160	50000	50000
Bindings(50758)	75285	100000	3975	100000	100000
Travelling Allowance(50759)	0	10000	0	10000	10000
Continge. & Telephone Charges (50760)	15750	40000	6615	40000	40000
Electricity & Water Chares(50761)	324219	500000	276503	500000	500000
Inflibnet Programme(50762-763)	50775	90000	9900	90000	90000
Cyber Service	0	100000	0	100000	100000
	4977427	5900000	340409	5890000	5890000
ESTATE:					
Repairs & Maint. Of Bldg.(51208)	2959218	7000000	1213947	4900000	5600000
Maint. Of Gardens, Roads & Drainage(51209)	885478	1000000	362081	1000000	1000000
Electricity Charges & Water Supply(51211)	1118219	1500000	661541	0	0
Repairs & Spare of Electrical Motors & Pumps (51212)	49835	100000	32750	0	0
Additions, Alterations to Bore(51213)	800	200000	0	0	0
Miscellaneous Contingencies(51214)	98389	150000	86403	150000	150000
Panchayat Charges & Contribution etc.(51215)	2351664	2500000	0	3000000	3000000
	7463603	12450000	2356722	9050000	9750000

51- Chief Account Officer
Sardar Patel University

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017

EXPENDITURE	SCH	AMOUNT	INCOME	SCH	AMOUNT
To, SALARIES, ALLOWANCES & BENEFITS	H	344470685.00	By, MAINTENANCE GRANT (ADHOC)		472875000.00
To, EXAMINATION EXPENSES	I	47651646.00	By, EXAMINATION FEES INCOME	L	110227000.00
To, EXPENSES OF UNIVERSITY DEPARTMENTS	J	64194404.00	Less : AMOUNT TRANS. TO EXAM FUND		62575354.00
To, OFFICE & OTHER ADMINISTRATIVE EXPENSES	K	15730031.70	By, INCOME OF UNIVERSITY DEPARTMENTS	M	31021006.00
To, SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE		86752981.30	By, EXAMINATION OTHER INCOME	N	209350.00
			By, OTHER FEES INCOME	O	5413353.00
			By, PUBLICATION & ENDOWMENT PUBLICATION INCOME	P	5730.00
			By, MISCELLANEOUS INCOME	Q	791589.00
			By, INTEREST ON SAVING BANK ACCOUNT		832074.00
TOTAL Rs.		558799748.00	TOTAL Rs.		558799748.00

For, SARDAR PATEL UNIVERSITY

Authorized Signatories

V. V. NAGAR

DATE: 31/1/18

[Signature]
Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.

ANAND

DATE:

As per our Internal Audit Report of Even Date

For, K. G. Patel & Co.
Chartered Accountants

[Signature]
Partner
K. G. Patel
M. No. 12087
FRN # 107716W



3 FEB 2018

SARDAR PATEL UNIVERSITY, V. V. NAGAR

OFFICE & OTHER ADMINISTRATIVE EXPENSES

Sch. K ✓

31.03.2017 ✓

Telephone charges - SPU	555232.00
Printing & Other Printing	380793.00
Advertisement Exps.	612980.00
Audit & Professional Fees	490648.00
Bank charges	41680.70
Contingencies	761497.00
Electron Exps.	660886.00
Electricity & Water Charges	2639071.00
Education tour	6180.00
Exam Reform/Out Exps	36696.00
Guest House Exps.	87469.00
Insurance Premium	1091114.00
Uniforms Exps.	259735.00
Newspaper & Membership Fees	50000.00
Publications Exps.	186591.00
Repair & Maintenance	132105.00 ✓
V Ch Sanitary Allowance	27234.00
Postage & Telegram Exps.	1128240.00
Stationary Exps.	1568473.00
Security Exps.	2559263.00
NAAC Assessment Exps.	1777066.00
Networking For University Adm	87500.00
Automation of University Adm	65865.00
Women Cell Exps.	76785.00
Maintenance of University Cars	536928.00
Total Rs.	15730031.70

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SARDAR PATEL UNIVERSITY

BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2017	Budget Estimates for 2017-2018	Actuals for 6 Months from 01-04-2017 to 30-09-2017	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1	2	3	4	5	6
	₹	₹	₹	₹	₹
MISCELLANEOUS EXPENSES:					
Membership Fees, Association of Indian Universities, Common Wealth University (50951) Association etc.	50000	100000	50000	100000	100000
Furniture & Office Equipments(50953)	132105	300000	0	300000	300000
Delegation Fees & T. A.					
V. C.'s Sumptuary Allow. (50955)	27234	50000	20616	50000	50000
Maintenance of Uni. Cars (50956)	536928	600000	310347	650000	700000
Electricity & Water Charges(50957)	2639071	3500000	1664108	3500000	3500000
Advertisements(50958)	612980	800000	561203	900000	950000
Uniforms(50959)	239735	300000	4170	300000	300000
Contingencies(50960)	754084	800000	287354	700000	800000
Bank Charges(50961)	31282	500000	4153	400000	500000
Telephone Charges (50964)	555232	600000	256693	600000	600000
Guest House Charges(50963)	87469	300000	61435	300000	300000
Audit Fees(50965)	263563	500000	237894	600000	600000
Insurance(50967)	535789	400000	47558	550000	550000
Election Exp.(50969)	660886	200000	11565	200000	250000
Elocution Competition	0	5000	453	5000	5000
	7126358	8955000	3517549	9155000	9505000
BHAIKAKA LIBRARY:					
Library Books & Periodicals(50756)	4999943	5000000	493840	5000000	5000000
Stationery & Printing(50757)	28485	50000	8500	50000	50000
Bindings(50758)	12975	100000	3750	100000	100000
Travelling Allowance(50759)	0	10000	0	10000	10000
Continge. & Telephone Charges (50760)	12702	40000	3637	40000	40000
Electricity & Water Chares(50761)	466337	500000	228073	500000	500000
Inflibnet Programme(50762-763)	88350	90000	8550	90000	90000
Cyber Service	0	100000	0	100000	100000
	5608792	5890000	746350	5890000	5890000
ESTATE:					
Repairs & Maint. Of Bldg.(51208)	3263276	5600000	967820	5600000	5600000
Maint. Of Gardens, Roads	650601	1000000	285226	1000000	1000000
Miscellaneous Contingencies(51214)	150811	150000	20416	150000	150000
Panchayat Charges & Contribution etc.(51215)	2477076	3000000	2557334	3000000	3200000
	6541764	9750000	3830796	9750000	9950000
EXAM REFORM UNIT:					
Prgrammes Including	56696	75000	12800	75000	75000

Dr. D. Patel
 Chief Account Officer
 Sardar Patel University
 Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY
V. V. NAGAR

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2018

EXPENDITURE	SCH	YEAR ENDED 31st MARCH, 2018 ₹	INCOME	SCH	YEAR ENDED 31st MARCH, 2018 ₹
To SALARIES, ALLOWANCES & BENEFITS	J	34,51,89,803.00	By MAINTENANCE GRANT (ADHOC)	-	51,61,00,000.00
To EXAMINATION EXPENSES	K	9,22,95,634.00	By EXAMINATION FEES INCOME	N	9,22,95,634.00
To EXPENSES OF UNIVERSITY DEPARTMENTS	L	6,31,49,581.00	By INCOME OF UNIVERSITY DEPARTMENTS	O	3,01,91,060.00
To OFFICE & OTHER ADMINISTRATIVE EXPENSES	M	1,84,60,261.92	By OTHER INCOME	P	46,58,828.00
To SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE		12,74,43,870.08	By PUBLICATION & ENDOWMENT PUBLICATION INCOME	Q	2,980.00
			By MISCELLANEOUS INCOME	R	27,04,903.00
			By INTEREST ON SAVING BANK ACCOUNT	-	5,85,745.00
TOTAL		64,65,39,150.00	TOTAL		64,65,39,150.00

FOR, SARDAR PATEL UNIVERSITY

Chief Account Officer
Sardar Patel University
Chief Accounts Officer (Guj.)
Authorised Signatories
V.V Nagar

Date :- 17/08/2018

Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.



For CNK & ASSOCIATES LI
Chartered Accountant
FRN : 101961W/W-1000

Alok Shrivastava

Alok Shrivastava
M. No : 0420
Place : Vadoda
Date

17/08/2018

SCH - M : OFFICE & OTHER ADMINISTRATIVE EXPENSES

PARTICULARS	Year Ended
	31st March, 2018
	₹
Advertisement Exps.	9,54,947.00
Audit & Professional Fees	7,48,244.00
Automation of University Adm	5,30,401.00
Bank charges	14,906.92
Cultural Activities & Hospitality	29,046.00
Contingencies	7,03,250.00
Election Exps.	1,78,572.00
Electricity & Water Charges	29,87,018.00
Elocution Competition Exps.	453.00
Exam Reform Unit Exps	35,222.00
Guest House Exps.	72,763.00
Insurance Premium	5,44,696.00
Legal charges	15,28,185.00
Maintenance of University Cars	6,07,077.00
NAAC Assessment Exps.	604.00
Networking For University Adm	15,43,380.00
Membership Fees	50,000.00
Printing & Stationery	34,13,664.00
Publication Exps.	1,53,800.00
Repair & Maintenance	46,642.00
Security Exps.	25,98,125.00
Telephone charges - SPU	5,83,752.00
Uniforms Exps.	24,994.00
V C's Samptuary Allowance	38,915.00
Women Cell Exps.	1,05,865.00
Travelling allowance	9,58,532.00
Bank charges - SF	7,208.00
Total	1,84,60,261.92



SARDAR PATEL UNIVERSITY
V. V. NAGAR

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020

PARTICULARS	SCH.	Amount in ₹	
		For the year ended 31st March, 2020	For the year ended 31st March, 2019
A) INCOME			
Maintenance Grant (ADHOC)	K	52,45,63,000	59,22,00,000
Examination Fees Income	L	11,86,11,652	10,39,89,524
Income of University Departments	M	2,93,60,694	2,92,02,425
Other Income	N	26,73,928	46,43,963
University Publication Income	O	175	2,125
Miscellaneous Income	P	8,17,582	11,89,091
Interest on saving Bank Account	Q	19,54,728	4,86,010
Total (A):		67,79,81,759	73,17,13,138
B) EXPENDITURE			
Salaries, Allowances & Benefits	R	44,06,98,187	40,29,98,314
Examination Expenses	S	11,86,11,652	10,39,89,524
Expenses of University Departments	T	6,67,44,606	6,97,90,615
Office & Other Administrative Expenses	U	2,23,68,919	2,44,45,491
Total (B):		64,84,23,364	60,12,23,944
Balance Being Surplus carried to Corpus Fund		2,95,58,395	13,04,89,194

FOR, SARDAR PATEL UNIVERSITY
 Chief Account Officer
 Sardar Patel University
 Chief Accounts Officer
 Authorised Signatories
 V.V Nagar

Incharge Registrar
 Registrar
 Sardar Patel University
 Vallabh Vidyanagar.

Date :- 30th Dec 2020



For CNK & ASSOCIATES LLP
 Chartered Accountants
 FRN : 101961W/W-100036

Alok Shah
 M. No : 042005
 Place : Vadodra, GJ
 Date : 30th Dec 2020

**SARDAR PATEL UNIVERSITY
V. V. NAGAR**

Notes forming part of Income & Expenditure A/c.

SCH	GL No.	Particulars	2019-20 Amt.	2018-19 Amt.
		CTE Hostel:		
	50716	Electricity & Water Chg.-CTE-50716	1,59,265	1,33,370
	50717	Contingencies & News Paper-CTE	1,24,139	1,24,682
	50718	Repair & Maintenance-CTE	3,826	3,537
			31,300	5,151
			6,67,44,606	6,97,90,615
U		Office & Other Administrative Expenses		
		Travelling Exp.:		
	50101	T A Meeting of Authorities & Committees-50101	6,39,727	7,67,424
	50102	T A Vice Chancellor	4,84,642	6,17,451
	50103	T A :Office Staff-50103	-	682
			1,55,085	1,49,291
		University Publication:		
	50902	Artha-Vikas Exp.-SPU	1,10,013	1,57,293
	50903	Shilstrutam-50903	29,573	18,523
	50904	Pragna Exp.-SPU-50904	18,410	20,800
			62,000	1,17,970
		Printing, Stationary & Postage:		
	50153	Printing & Other Printing Exp-50153	18,64,922	24,65,371
	50154	Stationery & Cont. (P&S)-SPU-50154	3,47,981	4,51,346
	50155	Postage & Telegram-Exp-50155	9,51,523	15,98,389
			5,65,418	4,15,636
		Miscellaneous Expenses:		
	50910	Rent, Taxes & Legal Charges-50910	1,97,54,257	2,10,55,403
	51700	Cultural Activities & Hospitality-51700	-	17,24,310
	50620	Educational Tour-50620	55,840	4,473
	51650	Security Service Charges-SPU-51650	35,335	670
	51651	Automation of Uni.Adm.-SPU-51651	85,32,670	61,90,812
	51652	Networking for Uni.Adm.Bldg-51652	-	35,025
	51656	Women Cell-51656	20,28,561	27,67,233
	50910	Rent, Taxes & Legal Charges-50910	71,072	72,255
	50951	Membrsp Fees, Ass of Ind Uni Com Wth Asso Etc-50951	16,26,606	-
	50953	Repair & Maint of Furniture & Office Equip.-Misc	1,00,000	-
	50955	V C's Samptuary Allowance-50955	16,794	1,59,378
	50956	Maintenance of University Cars-50956	49,515	73,314
	50957	Electricity & Water Charges(Miscellaneous)-50957	8,94,580	8,08,747
	50958	Advertisements-50958	29,08,026	30,67,538
	50959	Uniforms-50959	16,15,641	12,09,008
	50960	Contingencies-50960	99,950	1,95,552
	50961	Bank Charges & Interest - 50961	3,31,265	6,43,225
	50964	Telephone Expenses-50964	33,205	33,090
	50963	Guest House Expenses-50963	4,73,417	3,79,960
	50965	Audit Fees-50965	1,15,532	99,531
	50967	Insurance Premium-50967	6,49,590	17,65,140
	50969	Election Expenses-50969	1,16,658	1,50,817
	50950	Miscellaneous Expenses	-	1,44,290
		Improvement of Res.Activities Expense	-	1,52,190
		DRD-Sansad Adarsh Gram Yagna Expenses	-	3,98,309
			-	9,80,536
			2,23,68,919	2,44,45,491



SARDAR PATEL UNIVERSITY

BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2019-20	Budget Estimates for 2020-2021	Actuals for 6 Months from 01-04-2020 to 30-09-2020	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022
1	2	3	4	5	6
	₹	₹	₹	₹	₹
OFFICE EXPENSES:					
Membership Fees, Association of Indian Universities, Common Wealth University Association etc. (50951)	1,00,000	1,00,000	59,000	1,00,000	1,00,000
Furniture & Office Equipments(50953)	16,794	5,00,000	1,04,047	3,00,000	5,00,000
V. C.'s Sumptuary Allow. (50955)	49,515	75,000	11,650	75,000	75,000
Maintenance of Uni. Cars (50956)	8,94,580	10,00,000	3,27,777	7,00,000	8,00,000
Electricity & Water Charges(50957)	29,08,026	45,00,000	11,56,059	30,00,000	30,00,000
Advertisements(50958)	16,15,641	15,00,000	2,01,218	8,00,000	10,00,000
Uniforms(50959)	99,950	2,00,000	24,070	2,00,000	2,00,000
Contingencies(50960)	3,31,265	7,00,000	1,84,168	5,00,000	7,50,000
Bank Charges(50961)	33,205	1,00,000	885	1,00,000	1,50,000
Telephone Charges (50964)	4,73,417	6,00,000	2,27,308	5,00,000	6,00,000
Guest House Charges(50963)	1,15,532	3,00,000	4,414	1,00,000	1,50,000
Audit Fees(50965)	6,49,590	20,00,000	2,09,450	8,00,000	8,00,000
Insurance(50967)	1,16,658	5,00,000	64,286	10,00,000	12,00,000
Election Exp. (50969)	-	1,00,000	-	3,00,000	1,00,000
LEGAL CHARGES:(50910)	16,26,606	20,00,000	2,22,946	15,00,000	15,00,000
NAAC Assessment Expenses: (50970)	-	-	-	-	-
CULTURAL ACTIVITIES AND HOSPITALITIES:(51700)	55,840	50,000	-	50,000	50,000
FELLOWSHIP FREE STUDENT(50610)	-	25,000	-	25,000	25,000
EDUCATIONAL TOURS(50620)	35,335	50,000	2,410	25,000	50,000
SECURITY SERVICE:(51650)	85,32,670	90,00,000	29,50,708	90,00,000	1,00,00,000
NETWORKING & AUTOMATION OF UNIVERSITY & P. G. DEPARTMENTS:(51651-652)	20,28,561	45,00,000	7,99,812	40,00,000	45,00,000
WOMEN CELL(51656)	71,072	3,00,000	-	3,00,000	3,00,000
	1,97,54,257	2,81,00,000	65,50,208	2,33,75,000	2,58,50,000
BHAIKAKA LIBRARY:					
Library Books & Periodicals(50756)	59,83,669	60,00,000	11,23,235	60,00,000	65,00,000
Stationery & Printing(50757)	15,550	50,000	7,950	50,000	50,000
Bindings(50758)	-	1,00,000	16,560	1,00,000	1,00,000
Continge. & Tele. Charges (50760)	15,783	25,000	1,713	-	25,000
Electricity & Water Chares(50761)	1,43,445	3,50,000	5,300	3,50,000	3,50,000
Infibnet Programme(50762-763)	46,240	90,000	-	30,000	40,000
Cyber Service	-	1,00,000	-	1,00,000	1,00,000
	62,04,687	67,15,000	11,54,758	66,30,000	71,65,000
ESTATE:					
Repairs & Maint. Of Bldg.(51208)	26,95,194	70,00,000	11,91,285	40,00,000	70,00,000
Maint Of Gard. Roads & Drain.(51209)	4,03,566	7,50,000	1,72,178	5,00,000	5,00,000
Miscellaneous Contingencies(51214)	57,413	1,50,000	40,961	1,00,000	1,00,000
Panchayat Char. & Contri. etc.(51215)	24,73,225	32,00,000	28,02,338	30,00,000	35,00,000
	56,29,398	1,11,00,000	42,06,762	76,00,000	1,11,00,000

BAPal

JIL Chief Account Officer
Sardar Patel University
Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY
V. V. NAGAR

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021

PARTICULARS	SCH.	Amount in ₹	
		For the year ended 31st March, 2021	For the year ended 31st March, 2020
A) INCOME			
Maintenance Grant (ADHOC)	K	58,17,61,764	52,45,63,000
Examination Fees Income	L	7,22,14,451	11,86,11,652
Income of University Departments	M	2,44,36,707	2,93,60,694
Other Income	N	98,88,655	26,73,928
University Publication Income	O	-	175
Miscellaneous Income	P	17,93,549	8,17,582
Interest on saving Bank Account	Q	11,18,355	19,54,728
Total (A):		69,12,13,481	67,79,81,759
B) EXPENDITURE			
Salaries, Allowances & Benefits	R	43,75,87,736	44,06,98,187
Examination Expenses	S	7,22,14,451	11,86,11,652
Expenses of University Departments	T	5,68,60,657	6,67,44,606
Office & Other Administrative Expenses	U	2,28,45,710	2,23,68,919
Total (B):		58,95,08,554	64,84,23,364
Balance Being Surplus carried to Corpus Fund		10,17,04,927	2,95,58,395

For SARDAR PATEL UNIVERSITY

BARD
24/1/22
Chief Accounts Officer (J.K.)
Authorised Signatories
Place : Vallabh Vidhyanagar
Date : 24/Jan/2022

Shah
24/1/22
Registrar
Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.

For C N K & ASSOCIATES LLP
Chartered Accountants
FRN : 101961W/W-100036

Alok Shah

Alok Shah
M. No : 042005
Place : Vadodara
Date : 24-Jan-2022



SARDAR PATEL UNIVERSITY
V. V. NAGAR

Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21	2019-20
		Amt.	Amt.
	CTE Hostel:		
	Electricity & Water Chg.-CTE-50716	57,417	1,59,265
	Contingencies & News Paper-CTE	54,719	1,24,139
	Repair & Maintenance-CTE	2,698	3,826
		-	31,300
		5,66,60,657	6,67,44,606
U	Office & Other Administrative Expenses		
	Travelling Exp.:		
	T A Meeting of Authorities & Committees-50101	5,17,691	6,39,727
	T A Vice Chancellor	4,16,060	4,84,642
	T A Office Staff-50103	-	-
		1,01,631	1,55,085
	University Publication:		
	Artha-Vikas Exp.-SPU	91,027	1,10,013
	Shikrutam-50903	9,182	29,573
	Pragna Exp.-SPU-50904	45,000	18,440
		36,845	62,000
	Printing, Stationery & Postage:		
	Printing & Other Printing Exp-50153	14,62,475	18,64,922
	Stationery & Cont. (P&S)-SPU-50154	1,93,923	3,47,981
	Postage & Telegram-Exp-50155	8,35,234	9,51,523
		4,33,818	5,65,418
	Miscellaneous Expenses:		
	Cultural Activities & Hospitality-512W1	2,07,74,517	1,97,54,257
	Educational Tour-50620		55,040
	Security/Service Charges-SPU-51650	2,410	35,335
	Automation of Uni. Adm.-SPU-51651	91,27,712	85,32,670
	Networking for Uni. Adm. Bldg-51652	9,440	-
	Women Cell-51656	38,28,937	20,28,561
	Rent, Taxes & Legal Charges-50910	33,905	71,072
	Memorial Fees, Ass of Ind Uni Loan With Assn etc-50951	12,41,786	16,26,606
	Travel & (A/c) of Furniture & Office equip.-Misc	59,000	1,00,000
	V.C's Sanitary Allowance-50955	267,396	16,794
	Maintenance of University Cars-50956	22,802	49,515
	Electricity & Water Charge (Miscellaneous)-50957	3,34,870	6,99,580
	Advertisements-50958	23,45,898	23,08,026
	Uniforms-50959	75,680	99,850
	Contingencies-50960	401,535	3,31,265
	Bank Charges & interest - 50961	2,16,899	33,205
	Telephone Expenses-50964	4,68,719	4,73,417
	Guest House Expenses-50963	94,833	1,15,532
	Election Expenses-50969	1,660	-
	Audio Peas-50965	7,75,850	6,49,590
	Insurance Premium-50967	1,04,836	1,16,658
		2,28,45,710	2,23,68,919



End: 3

Document No : 2

Sardar Patel University

Statement showing the details of grant received and expenditure incurred for the General Development Assistance Scheme under XII Plan period, for the year 2012-13, 2013-14, 2014-15, 2015-16, 2016-17 and 2017-18 (from: 01-04-2012 to 30-09-2017) sanction letter No 87-1/2012(SU-1), dated 25-06-2013. Grant releasing letter Nos.27-1/2012(SU-1), dated 30-08-2012 and 25-07-2013.

Sr. No.	Budget Head	XII Plan Sanction (Rs.)	Allocation Amount (Rs.)	Expenditure 2012-13 (Rs.)	Expenditure 2013-14 (Rs.)	Expenditure 2014-15 (Rs.)	Expenditure 2015-16 (Rs.)	Expenditure 2016-17 (Rs.)	Expenditure 01/04/2017 to 30/09/2017 (Rs.)	Expenditure 01/10/2018 to 31/03/2018 (Rs.)	Expenditure 2018-19 (Rs.)	Total Expenditure Rs. (5+6+7+8+9+10+11+12)	Unspent Balance as on 30-09-2017 (Rs.) (4-11)
1	Construction or Renovation of Buildings 25833	2,07,00,000	82,80,000	0	4,03,591	6,48,289	0	18,60,773	55,60,382	41,66,585	50,22,597	1,76,62,217	-93,82,217
2	Campus Development 25834	25,00,000	10,00,000	0	6,90,334	4,02,487	3,03,715	0	0	0	0	13,96,536	-3,96,536
3	Staff (University has not given priority for this item)	0	0	0	0	0	0	0	0	0	0	0	0
4	Books & Journals	1,50,00,000	86,00,000	86,00,000	17,52,131	16,05,567	11,48,941	18,33,360	0	0	0	1,49,99,999	-63,99,999
5	Laboratory Equipment and Infrastructure	4,00,00,000	1,34,00,000	42,92,781	45,02,343	40,70,403	2,65,821	21,49,961	10,37,381	0	0	1,63,18,690	-29,18,690
	Annual Maintenance Contract	30,00,000	12,00,000	0	88,764	5,35,649	2,57,304	8,58,504	5,41,072	0	0	22,91,293	-10,91,293
	Innovative Research Activities	30,00,000	12,00,000	0	0	2,16,805	3,73,195	0	0	0	0	5,90,000	6,10,000
8	University Industry Linkages	5,00,000	2,00,000	0	0	0	0	0	0	0	0	0	2,00,000
9	Extension Activities	5,00,000	2,00,000	0	0	0	48485	9,000	0	0	0	57,485	1,42,515
10	Cultural Activities	5,00,000	2,00,000	0	0	0	89566	0	0	0	0	89,566	1,10,434
11	Development of ICT (Computer Centre)	75,00,000	30,00,000	53,850	9,17,750	31,95,976	7,46,250	16,33,774	7,95,040	0	0	73,42,680	-43,42,680
12	Health Care	25,00,000	10,00,000	0	0	10,86,600	0	0	0	0	0	10,86,600	-86,600
13	Student Amenities Including Hostels 25841	75,00,000	30,00,000	0	2,45,436	2,69,247	4,45,560	0	1,77,955	0	0	11,38,138	18,61,862
14	Travel Grant	40,00,000	16,00,000	0	2,53,527	4,12,295	1,20,523	1,73,747	0	0	0	9,60,092	6,39,908
15	Conferences/Seminars/Symposia/Workshops	30,00,000	12,00,000	0	7,82,998	4,98,343	5,45,560	10,72,997	0	0	0	28,99,898	-16,99,898
16	Publication Grant	10,00,000	4,00,000	0	2,00,000	1,80,000	0	3,32,000	0	0	0	7,32,000	-3,32,000
17	Appointment of Visiting Professor/Fellows	10,00,000	4,00,000	0	64,981	13,562	46,833	41,546	0	0	0	1,66,922	2,33,078
18	Establishment of Career and Counseling Cell	15,00,000	6,00,000	0	46,700	1,25,646	2,85,133	2,43,833	1,42,179	0	0	8,43,491	-2,43,491
19	Day Care Centers	5,00,000	2,00,000	0	0	0	0	0	0	0	0	0	2,00,000
20	Basic Facilities for Women 25851	50,00,000	20,00,000	0	4,76,142	69,165	1,84,100	5,01,828	1,69,333	34,080	0	17,34,648	2,65,352
21	Faculty Development Programme	5,00,000	2,00,000	0	0	0	0	0	0	0	0	0	2,00,000
22	ENCORE	25,00,000	10,00,000	0	0	0	0	0	0	0	0	0	10,00,000
23	HUMAN RIGHTS AND DUTIES EDUCATION	5,00,000	2,00,000	0	36,910	0	1,41,417	0	0	0	0	1,78,347	21,653
24	Appointment/Honorarium of Guest part time Teacher	25,00,000	10,00,000	0	0	3,82,693	4,85,011	10,77,492	5,64,019	0	0	25,09,245	-15,09,245
	Total	12,52,00,000	5,00,80,000	1,29,46,631	1,04,61,607	1,37,12,727	54,57,384	1,21,78,815	89,87,361	42,00,665	50,22,597	7,29,97,787	-2,29,17,787

Chief Accounts Officer
SARDAR PATEL UNIVERSITY
VALLABH VIDYANAGAR



I/c.Registrar
I/C. Registrar
Sardar Patel University
Vallabh Vidyanagar.



Chartered Accountant
Certificate No: CNKBRD/174/2020-21
UDIN: 20047563AARACH3475





SARDAR PATEL UNIVERSITY *Encl: 1*

VALLABH VIDYANAGAR - 388 120 (GUJARAT) INDIA

NAAC Accreditation CGPA 3.25 Grade - 'A' (23-1-2017 to 22-1-2022)

Website : www.spuvvn.edu

Phone: (02692) 226888, 226825

ANNEXURE-II

GFR 19-A Form of Utilization Certificate (XII Plan General Development Assistance)

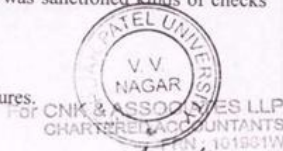
Sr. No.	Letter No. and Date	Amount
1	F.27-1/2012(SU-I), dated 30-08-2012	2,07,19,000
2	F.27-1/2012(SU-I), dated 25/07/2013	2,93,61,000
Total		5,00,80,000

1. Certified that out of Rs. 5,00,80,000/- of grant-in-aid sanctioned during XII Plan period under the scheme of General Development Assistance in favour of Universities by the UGC letters Nos. given above has been utilized for the purpose for which it was sanctioned and that the balance of Rs. NIL remaining unutilized at the end of plan period has been surrendered to UGC (vide RTGS No. NIL dated NIL).

Details of funds received and expenditure incurred so far.

Year	Grants Received	Interest earned	Expenditure incurred	Total	Unspent balances at the end of year
2012-13	2,07,19,000	NA	1,29,46,631	1,29,46,631	77,72,369
2013-14	2,93,61,000	NA	1,04,61,607	1,04,61,607	1,88,99,393
2014-15	- Nil -	NA	1,37,12,727	1,37,12,727	(-) 1,37,12,727
2015-16	- Nil -	NA	54,87,384	54,87,384	(-) 54,87,384
2016-17	- Nil -	NA	1,21,78,815	1,21,78,815	(-) 1,21,78,815
2017-18 1st Half	- Nil -	NA	89,87,361	89,87,361	(-) 89,87,361
2017-18 2nd Half	- Nil -	NA	42,00,665	42,00,665	(-) 42,00,665
2018-19	- Nil -	NA	50,22,597	50,22,597	(-) 50,22,597
Total	5,00,80,000	NA	7,29,97,787	7,29,97,787	(-) 2,29,17,787

2. Further to certified that university has incurred the excess expenditure of Rs. 2,29,17,787/- from the released amount of Rs. 5,00,80,000/- for the purpose up to be 31-03-2019 as per details given above.
3. Certified that we have satisfied our self that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for which it was sanctioned kinds of checks exercised.
1. Verified Cash / Bank Book.
 2. Verified Ledger for individual A/cs.
 3. Duly Authorized Invoices & Bills about Expenditures.



Handwritten signature of Chartered Accountant

Chief Accounts Officer
SARDAR PATEL UNIVERSITY
VALLABH VIDYANAGAR

Handwritten signature of Registrar
Registrar
Sardar Patel University
Vallabh Vidyanagar.

Chartered Accountant
Certificate No: CNK BRD/174/2020-21
UDIN: 20047563AARACH3473



VALLABH VIDYANAGAR - 388 120 (GUJARAT) INDIA

NAAC Accreditation CGPA 3.25 Grade - 'A' (23-1-2017 to 22-1-2022)

Website : www.spuvvn.edu

Phone: (02692) 226888, 226825

SU Bureau

ANNEXURE-III

Name of the University : Sardar Patel University
 Grant Allocated during XII Plan Period : 12,52,00,000/-
 Grant Released : 5,00,80,000/-

Sr. No.	Head/Component	Head wise expenditure	Unspent Balance	Grant to be reimbursed by the UGC against the expenditure (Subject to the admissibility of the expenditure)	Whether XI Plan account of the University Settled or not
1.	Construction of Renovation of buildings (Expenditure allowed upto 31.03.2019 provided construction started before 31.03.2017). In case of building projects already completed, completion documents as or prescribed proforma, given in the guidelines, may be sent.	1,76,62,217	NIL	-93,82,217	Settled UGC has not released final Installment of Grant
2.	Campus Development (Expenditure allowed upto 31.03.2019 provided construction started before 31.03.2017). In case of building projects already completed, completion documents as or prescribed proforma, given in the guidelines, may be sent.	13,96,536	NIL	-3,96,536	"
3.	Staff (upto 31.03.2017)	NIL	NIL	NIL	"
4.	Books and Journals (upto 30.09.2017)	1,49,99,999	NIL	-63,99,999	"
5.	Laboratory equipment and infrastructure (upto 30.09.2017)	1,63,18,690	NIL	-29,18,690	"
6.	Annual maintenance contract (upto 30.09.2017)	22,91,293	NIL	-10,91,293	"
7.	Innovationresearch activities (upto 31.03.2017)	5,90,000	6,10,000	NIL	"
8.	University industry linkages (upto 30.09.2017)	NIL	2,00,000	NIL	"
9.	Extension activities (upto 30.09.2017)	57,485	1,42,515	NIL	"
10.	Cultural activities (upto 30.09.2017)	89,506	1,10,494	NIL	"

Contd.....2



11. Development of ICT (upto 30.09.2017)	73,42,680	NIL	-43,42,680	"
12. Health Care (upto 30.09.2017)	10,86,600	NIL	-86,600	"
13. Student amenities including hostels (Expenditure allowed upto 31.03.2019 provided construction started before 31.03.2017). In case of building projects already completed, completion documents as or prescribed proforma, given in the guidelines, may be sent.	11,38,138	18,61,862	NIL	"
14. Travel Grant (upto 30.09.2017)	9,60,092	6,39,908	NIL	"
15. Conference/Seminar/ Symposia/ Workshops (upto 30.09.2017)	28,99,898	NIL	-16,99,898	"
16. Publication Grant (upto 30.09.2017)	7,32,000	NIL	-3,32,000	"
17. Appointment of Visiting Professor / Visiting Fellows (upto 30.09.2017)	1,66,922	2,33,078	NIL	"
18. Establishment of Career and Counselling cell (upto 30.09.2017)	8,43,491	NIL	-2,43,491	"
19. Day care centre (upto 30.09.2017)	NIL	2,00,000	NIL	"
20. Basic facilities for Women (Expenditure allowed upto 31.03.2019 provided construction started before 31.03.2017). In case of building projects already completed, completion documents as or prescribed proforma, given in the guidelines, may be sent.	17,34,648	2,65,352	NIL	"
21. Faculty Development Programme (upto 30.09.2017)	NIL	2,00,000	NIL	"
22. ENCORE (upto 30.09.2017)	NIL	10,00,000	NIL	"
23. Human Rights and Duties Education (upto 30.09.2017)	1,78,347	21,653	NIL	"
24. Appointment/ Honorarium of Guest Part Time Teachers (upto 30.09.2017)	25,09,245	NIL	-15,09,245	"
Total	7,29,97,787	54,84,862	-2,84,02,649	

(i.e. unutilised amount of Rs. 54,84,862 (-) excess expenditure of Rs. 2,84,02,649/- = Rs. 2,29,17,787/- to be claim from UGC, New Delhi.)

Certified that the grants paid to the University has been utilized on the items listed above in accordance with norms prescribed under the UGC guidelines on "General Development Scheme to Universities during XII Plan Period".

Its further certified the amount has been utilized for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the commission.

If as a result of check or audit objection, some irregularity is noticed at a later stage, action will be taken to refund or regularize the objected amount. It is further certified that inventories of permanent or semi-permanent assets created/acquired wholly or mainly out of the grants given by the University Grants Commission as indicated above are being maintained in the prescribed form and are being kept up-to-date and these assets have not been disposed of encumbered or utilized for any other purpose.

Chief Account Officer
SARDAR PATEL UNIVERSITY
VADODRA

U.C. Registrar
Sardar Patel University
Vadodha Vidyanagar.

Chartered Accountant
Certificate No: CNKBRD/174/2020-21
UDIN: 20047563AARACH34



UNIVERSITY GRANTS COMMISSION
BAHADURSHAH ZAFAR MARG
NEW DELHI-110 002

F No.27-1/2012 (SU-I)

The Under Secretary (FD-III)
University Grants Commission,
Bahadur Shah Zafar Marg,
New Delhi-110 002.

August, 2012

Subject: Release of grant-in-aid to Sardar Patel University, P.B. No.10, Vallabh Vidyanagar - 388120 (Gujarat) during XII Plan Period under General Development Assistance Scheme - reg.

Sir/Madam,

In view of the Commission's decision in its meeting dated 19-07-2012 I am directed to convey the sanction of the University Grants Commission for payment of Rs.2,07,19,000/- (Rupees two crore seven lakh nineteen thousand only) as an ad-hoc grant for the year 2012-2013 under General Development Assistance Scheme during XII Plan Period to Sardar Patel University, P.B. No.10, Vallabh Vidyanagar - 388120 (Gujarat) for the plan expenditure incurred as per the details given below:-

Purpose and other details	XI plan allocation (Rs.)	Adhoc grant being released (i.e. 25% of the XI plan allocation) (Rs.)	Total grant paid including present grant so far (Rs.)
Ad-hoc grant for the year 2012-2013 being 25% of the XI plan allocation to State university under General Development Assistance Scheme to meet the XII plan requirements.	8,28,75,000/-	2,07,19,000/-	2,07,19,000/-

The sanctioned amount is debitible into Head of A/C as follows (Rs.)

S. No.	Head of A/C	Component	Code 31 amount	Code 35 amount	Total
1	S. 1A(iii)a	General @40%	41,43,800/-	41,43,800/-	82,87,600/-
2	S. 1A(iii)k	SC@30%	31,07,850/-	31,07,850/-	62,15,700/-
3	S. 1A(iii)l	ST@30%	31,07,850/-	31,07,850/-	62,15,700/-
		Total	1,03,59,500/-	1,03,59,500/-	2,07,19,000/-

The payment is valid during the financial year 2012-2013

- This is an advance grant based on the XI Plan allocation of the scheme for your University. This is not to be considered as final. The final allocation will be decided by the Commission.
- The interest earned by the University may be treated as additional grant accordingly the same may be incorporated in the UC to be submitted to the Commission.
- The amount of the grant shall be drawn by the Under Secretary (Drawing and disbursing officer), University Grants Commission on the Grants-in-aid bill and shall be disbursed to and credited to the Registrar, Sardar Patel University, P.B. No.10, Vallabh Vidyanagar - 388120 (Gujarat) through Cheque/Demand Draft/Mail Transfer
- The Grant is subject to the adjustment on the basis of Utilisation Certificate in the prescribed proforma submitted by the University.

Contd. /

5	The University shall maintain proper accounts of the expenditure out of the grants which shall be utilized only on approved items of expenditure.
6	The Utilization Certificate to the effect that the Grant has been utilized for the purpose for which it has been sanctioned shall be furnished to the University Grants Commission as early as possible after the close of the current financial year.
7	Please note that the grant sanctioned during XII Plan will be adjusted against the allocation for the said scheme as and when actual XII Plan allocation will be made to the University by the Commission in due course of time.
8	The Assets acquired wholly or substantially out of the University Grants Commission's Grant shall not be disposed or encumbered or utilized for the purpose other than those for which the grant was given without proper sanction of the University Grants Commission and should, at any time the University ceased to function, such Assets shall revert to the University Grants Commission.
9	A register of Assets acquired wholly or substantially out of the Grant shall be maintained by the University in the prescribed form.
10	The grantee institution shall ensure the Utilization of grants-in-aid for which it is being sanction/paid. In case non-utilization/part utilization, the simple interest @ 10% per annum as amended from time to time on unutilized amount from the date of drawl to the date of refund as per provisions contained in General Financial Rules of Govt. of India will be charged.
11	The interest earned by the University on this grants-in-aid shall be treated as additional grant and may be shown in the U.C./Statement of expenditure to be furnished by grantee institution.
12	The University shall follow strictly all the instructions issued by the Government of India from time to time with regard to reservation of posts for scheduled castes/scheduled tribes/OBC/PH etc.
13	The University shall fully implement the Official Language Policy of Union Govt. and comply with the Official Language Act, 1963 and Official Languages (Use for official purposes of the Union) rules, 1978 etc.
14	The sanction issues in exercise of the delegation of powers vide commission's office order no. 25/92 dated May 01, 92.
15	The University/Institution/College may ensure strictly compliance of the UGC Regulations on curbing the menace of Ragging in Higher Educational Institutions, 2009.
16	The funds to the extent are available under the scheme.
17	This issues with the approval of the competent authority.

Yours faithfully,

(Dr.(Mrs.) S.B. Gupta)
Under Secretary

Copy forwarded for information and necessary action to:

1	The Registrar, Sardar Patel University, P.B. No.10, Vallabh Vidyanagar - 388120 (Gujarat) is requested to abide by these instructions/guidelines of sanction order.
2	Officer of Director General of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
3	Accountant General/The Examiner Local Fund Accounts, Govt. of Gujarat, Gandhinagar
4	Guard File

(Kulvinder Kaur)
Section Officer

(691 7--)

Noted
BY

DO-UAC

For information Pl.

(2)

DM
2/8
rel

FD Diary No. 243
Dated 22.07.2013

(53)
Noted
BY



246

UNIVERSITY GRANTS COMMISSION
BAHADURSHAH ZAFAR MARG
NEW DELHI-110002

No.27-1/2012 (SU-I)

July, 2013

The Under Secretary (FD-III)
University Grants Commission,
BahadurShah Zafar Marg,
New Delhi-110 002.

4670
UAC
1-5-13

25 JUL 2013

Subject: Release of Grant-in-aid to Sardar Patel University, P.B. No 10, Vallabh Vidyannagar (Gujarat) in respect of General Development Assistance Scheme under Plan Grant during XII Plan Period.

Sir,

I am directed to convey the sanction of the University Grants Commission for payment of an 'on account' grant of Rs. 2,93,61,000/- (Rupees two crore ninety three lakh sixty one thousand only) towards General Development Assistance Scheme Sardar Patel University, P.B.No. 10, Vallabh Vidyannagar for the plan expenditure to be incurred as per details given below:-

(in Rupees.)

Name of the item	XII Plan Allocation	Grant already sanctioned	Grant being sanctioned	Total grant
XII Plan General Development Scheme	12,52,00,000/-	2,07,19,000/-	2,93,61,000/-	5,00,80,000/-

The Component wise break-up is as under:-

	Component	Head of Account	BE/RE for 2013-14	Code 31 (30%) General	BE/RE for 2013-14	Code35 (70%) Assets
1.	General 77.5%	S-2A	155,01,00,000 Block Grant to state universities	68,26,433/-	385,03,00,000 Block Grant to state universities	1,59,28,343/-
2.	SC 15%	2D (i)	148,85,00,000/- UGC Scheme	13,21,245/-	325,29,00,000/- UGC Scheme	30,82,905/-
3.	ST 7.5%	2D (ii)	78,86,00,000/- UGC Scheme	06,60,622/-	162,65,00,000/- UGC Scheme	15,41,452/-
	Total			88,08,300/-		2,05,52,700/-

Code 31+ Code35=Rs.2,93,61,000/-

2. The payment is valid for the financial year 2013-2014 only.
3. The amount of the Grant shall be drawn by the Under Secretary (Drawing and Disbursing Officer) UGC on the Grants-in-aid bill and shall be disbursed to and credited to the Registrar Sardar Patel University, P.B. No 10, Vallabh Vidyanagar (Gujarat) through Electronic mode as per the following details:

Sardar Patel University, P.B. No.10, Vallabh Vidyanagar - 388120 (Gujarat)

7	Payment Details:	
(a)	Bank Name & Address of Branch	Corporation Bank
(b)	Account No.	206000301100001
(c)	Type of Account: SB/Current/Cash Credit	Saving Bank Account
(d)	IFSC Code	CORP 000 2060
(e)	MICR Code of Branch	388017004
(f)	Whether bank branch is RTGS or NEFT enabled: RTGS/NEFT/Both	Yes
(g)	Name and address of Account Holder	Registrar, Sardar Patel University, P.B. No.10, Vallabh Vidyanagar - 388120 (Gujarat)

1. The Grant is Subject to the adjustment on the basis of Utilization Certificate in the prescribed proforma submitted by the University/Institution.
2. The University/Institution shall maintain proper accounts of the expenditure out of the Grants which shall be utilized only on the approved items of expenditure.
3. The University/Institution may follow the General Financial Rules, 2005 and take urgent necessary action to amend their manuals of financial procedures to bring them in conformity with GFRs, 2005 and those don't have their own approved manuals on financial procedures may adopt the provisions of GFRs, 2005 and instruction/guideline there under from time to time.
4. The Utilization Certificate to the effect that the grant has been utilized for the purpose for which it has been sanctioned shall be furnished to UGC as early as possible after the close of current financial year.
5. The assets acquired wholly for substantially out of University Grants Commission's Grants shall not be disposed or encumbered or utilised for the purposes other than those for which the grants was given without proper sanction of the UGC and should at any time the University ceased to function, such assets shall revert to the University Grants Commission.
6. A Register of Assets acquired wholly or substantially out of the grants shall be maintained by the University in the prescribed proforma. The grantee institution shall ensure the utilization of grants-in-aid for which it is being sanctioned / paid. In case of non-utilization/part utilization thereof, simple interest @ 10% per annum, as amended from time to time on the unutilized amount from the date of drawal to the date of refund as per provisions contained in General Financial Rules of Govt. of India, will be charged.


7. The University/Institution shall follow strictly the Government of India/ UGC's guidelines regarding implementation of the reservation policy [both vertical (for SC, ST and OBC) and horizontal (for persons with disability etc.)] in teaching and non-teaching posts.
8. The University/Institution shall fully implement the Official Language Policy of Union Government and comply with the Official Language Act, 1963 and Official Languages (Use for Official Purposes of the Union) Rules, 1976 etc.
9. The sanction is issued in exercise of the delegation of powers vide UGC Order No. 130/2013 [F No 10-11/12 (Admn IA & B)] dated 28/5/2013.
10. The University/Institution shall strictly follow the UGC Regulations on curbing the menace of Ragging in Higher Education Institutions 2009.
11. The University/Institution shall take immediate action for its accreditation by National Assessment & Accreditation Council (NAAC).
12. The accounts of the University/Institution will be open for audit by the Comptroller & Auditor General of India in accordance with the provisions of General Financial Rules, 2005.
13. The annual accounts i.e. balance sheet, income and expenditure statement and statement of receipts and payments are to be prepared strictly in accordance with the Uniform Format of Accounting prescribed by Government.
14. Funds to the extent are available under the scheme.
15. This issues with the concurrence of IFD vide Diary No. 1632(IFD) dated 08-07-2013.
16. This issues with the approval of Vice-Chairman vide Diary No 76 dated 11-07-2013.
17. This will be first instalment of grant after adjusting adhoc grant already released.

Yours faithfully

(Mrs. Paramjeet)
Under Secretary

Copy forwarded for information and necessary action for: -

1. The Registrar Sardar Patel University, P.B. No. 10, Vallabh Vidyannagar-388120 Office of the Director General of Audit, Central Revenues, AGCR Building, I.P Estate, New Delhi.
2. Office of the Director General of Audit, Central Revenues, AGCR Building, I.P Estate, New Delhi.
3. Accountant General/the Examiner Local Fund Accounts, Govt. of Gujarat, Gandhinagar.
4. Guard file


(Kulvinder Kaur)
Section Officer



SARDAR PATEL UNIVERSITY
P.O.BOX NO.10
VALLABH VIDYANAGAR – 388 120 (GUJARAT)

NAAC Accreditation CGPA 3.25 Grade – 'A' (23-1-2017 to 22-1-2022)

Website : www.spuvvn.edu Phone: (02692) 22688, 22625

UTILIZATION CERTIFICATE

Certified that the grant of Rs. 1,95,30,000/- (Rupees One crore Ninty five lacs Thirty thousand only) released by UGC vide their letter No. 2-79/2014 (Sports) dated 19/06/2015, 29/03/2019 And 10/5/2019 toward grant approved under the scheme for **Development of Sports, Infrastructure & Equipments in Universities**. An amount of Rs. **4,74,33,725/- (Rupees four Crore seventy four lac sixty four thousand Eight hundred Forty Nine only)** has been utilized up to **31-03-2021** for the purpose for which it was sanctioned and in accordance with the terms & conditions as laid down by the commission.

Year	Grant Received Rs.	Expenditure Rs.		Balance Rs.
2015-16	1,12,50,000.00	----		1,12,50,000.00
2016-17	----	3,15,463.00	(-)	3,15,463.00
2017-18	----	59,000.00	(-)	59,000.00
2018-19	----	3,16,19,617.00	(-)	3,16,19,617.00
2019-20	82,80,000.00	1,27,46,867.00	(-)	44,66,867.00
2020-21		26,92,778.00	(-)	26,92,778.00
Total	1,95,30,000.00	4,74,33,725.00	(-)	2,79,03,725.00

If, as a result of check or audit objection, some irregularity is noticed as a later stage, action will be taken to refund or regularize the objected amount.

*University Grants Commission, New Delhi has sanctioned an amount of Rs.2,25,00,000/- under the scheme for **Development of Sports, Infrastructure & Equipments in Universities** out of which Rs. 1,95,30,000/- has been released by UGC and remaining amount of **Rs. 29,70,000/- (Rs. 2,25,00,000/- (-) Rs. 1,95,30,000/-)** due grant from the commission, University has incurred an expenditure of Rs. 4,74,33,725/- and an excess amount of Rs. 2,49,33,725/- (**Rs. 2,79,03,725/- (-) Rs. 29,70,000/- due grant**) barred by the university.

University Engineer
 SARDAR PATEL UNIVERSITY
 VALLABH VIDYANAGAR

Chief Accounts Officer
 DEPUTY ACCOUNTANT
 SARDAR PATEL UNIVERSITY
 VALLABH VIDYANAGAR

I/c. Registrar
 Incharge Registrar
 Sardar Patel University
 Vallabh Vidyanagar

Chartered Accountants





Proforma-A

SARDAR PATEL UNIVERSITY
P.O.BOX NO.10
VALLABH VIDYANAGAR – 388 120 (GUJARAT)

PROGRESS REPORT FOR THE RELEASE OF FUNDS FOR BUILDING PROJECT(S)
SARDAR PATEL UNIVERSITY

- | | | |
|----|--|-----------------------------------|
| 1 | Name of the Building | :- Construction of Swimming Pool. |
| 2 | No. and date of the Sanction Letter of UGC approving the Scheme | :- 2-79/2014 date 7/5/15 |
| 3 | Total cost approved | :- 3,55,00,000/- |
| | a) Share of the UGC | :- 2,25,00,000/- |
| | b) Share of University/State Government | :- 2,49,33,725/- |
| 4 | Total tendered cost accepted | :- 4,11,64,849/- |
| 5 | Date of starting the construction work | :- 9/3/2017 |
| 6 | Total amount received | |
| | a) From UGC and | :- 2,25,00,000/- |
| | b) From University / State Government against 3 above | :- |
| 7 | Total Expenditure actually Incurred i.e. Bills paid for work done or supplies received. | :- 4,74,33,725/- |
| 8 | Balance, if any, in hand from amount Received | :- |
| | a) From UGC share (against pending bills) | :- N-A |
| | b) From University / State Government share | :- N-A |
| 9 | Amount required to be released to meet expenditure likely to be incurred in the next three/six months: Rs..... | N-A |
| 10 | In case of a project involving construction work, a brief description of the construction so far accomplished may be given, and it may be certified that the plan is accepted by the commission.
The work is completed . | |
| 11 | Deviation, if any, should be clearly indicated. Its impact on the cost of construction should be specified : Deviation due to structural changes and filtration plant necessity . | |

Certified that the grant has been utilized for the purpose for which it was sanctioned and in accordance with the terms and conditions attached to the grant.

If as a result of check or audit objections some irregularity is noticed at a later stage, action will be taken to refund, adjust the objected amount.


 University Engineer
 SARDAR PATEL UNIVERSITY
 VALLABH VIDYANAGAR

construction of swimming pool




 Registrar
 W.C. Registrar
 Sardar Patel University
 Vallabh Vidyanagar.



SARDAR PATEL UNIVERSITY
P.O.BOX NO.10
VALLABH VIDYANAGAR – 388 120 (GUJARAT)

ANNEXURE-II-D

UNIVERSITY GRANTS COMMISSION

STATEMENT OF INCOME & EXPENDITURE

Audited statement of Income & Expenditure in respect of Construction of Construction of swimming pool at Sardar Patel University VallabhVidyanagar UGC vide letter no. 2-79/2014 date 7/5/15

Income		Expenditure		
1	Grants from UGC sanction	2,25,00,000/-	1 Civil works cost including Contingencies	3,41,86,919/-
2	Grants from State/Central Government	-----	2 Water supply and Sanitary Installation	25,58,340/-
3	Contribution of the University	2,49,33,725/-	3 Electrification and Mechanical	97,24,003/-
4	Others, if any	-----	4 External Services	17,000 /
5	Interest earned out of the UGC grant	-----	5 Architect's fee	9,47,463/-
6	Grant sanction from due UGC	-----	6 Furniture, if any	Nil
			7 PWD/CPWD Verification Charges if any	
	Total:	4,74,33,725/	Total:	4,74,33,725/

[Signature]
 Registrar
 Sardar Patel University

Desk top/UGC 14.8.19
 construction of swimming pool



[Signature]
 Chief Account Officer
 CHIEF ACCOUNTS OFFICER
 SARDAR PATEL UNIVERSITY
 VALLABH VIDYANAGAR



Sncl. 08

SARDAR PATEL UNIVERSITY
P.O.BOX NO.10
VALLABH VIDYANAGAR – 388 120 (GUJARAT)

Annexure - VIII

UNIVERSITY GRANTS COMMISSION
COMPLETION COST PROFORMA

Name of Institution : Sardar Patel University, Vallabh Vidyanagar
Scheme : Development of sports Infrastructure and Equipments in the university
Total built-up area of the project : 3904.00 sqmtr.

Sr. No.	Nature of work	Value of estimates	Value of accepted tender	Completion cost	Reason for increase/decrease in completion cost as compared to the estimates/ accepted tender
1	Civil work (value of estimates should be as approved by the PWD/CPWD)	25056775.58/-	31617326.92/-	34186919/-	Some item need to execute as per structural Consultant as Extra item
2	Internal water supply and sanitation	2475500.23/-	1872780/-	2558340/-	work executed as per requirement
3	Internal Electrification and Mechanical	7981227.04	10442497/-	9724003/-	work executed as per requirement
4	External Services	Nil	Nil	17000/	Soil Testing Charge
5	Furniture / Structural fee / establish	Nil	Nil	Nil	
(i)	Architect's fees paid (including supervision charges)	887500.00/-	Nil	947463/-	
Total Completion cost:		36401002.85/-	41164849.87/-	47433725/-	
(ii)	Please attach a completion certificate signed by the Principal (specimen enclosed - Annexure-V)				

B. N. Patel
Signature
CHIEF ACCOUNTS OFFICER
SARDAR PATEL UNIVERSITY
VALLABH VIDYANAGAR

D. Patel
Signature
UNIVERSITY ENGINEER
SARDAR PATEL UNIVERSITY
VALLABH VIDYANAGAR

In case of Architect, Registration Number with Council of Architecture may be given, with his/her complete address.

*Not below the rank of Assistant Engineer employed in Govt. Department/ Undertaking/ Autonomous body (Zila Parishad/ Corporation etc.)/ University.

construction of swimming pool



UNIVERSITY GRANTS COMMISSION
BAHADURSHAH ZAFAR MARG
NEW DELHI

ANNEXURE-III

STATEMENT OF EXPENDITURE

CHK BRD/312/21-22

Audited Statement of Expenditure in respect of Construction of Swimming Pool (Development of Sports, Infrastructure & equipment) approved by the UGC vide their letter No. 2-79/2014. Dated 7/5/2015

STATEMENT OF DETAILED EXPENDITURE

Sardar Patel University

Statement showing the details of grant received and expenditure incurred for the Development of Sports, Infrastructure & equipment under XII Plan period for the year 2018-19 (31-12-2018) sanction letter No. 2-79/2014. Dated 7/5/2015.

Sr No (1)	Budget Head (2)	XII Plan Sanction (Rs.) (3)	Allocation Amount (Rs.) (4)	Expenditure 2016-17 (Rs.) (5)	Expenditure 2017-18 (Rs.) (6)	Expenditure 2018-19 (Rs.) (7)	Expenditure 2019-20 (Rs.) (8)	Expenditure 2020-21 (Rs.) (9)	Total Expenditure (Rs.) (5 + 6 + 7 + 8 + 9)	Grant Receivable Against University share(3-4) 31-03-2021 (Rs.)
1	Development of Sports, Infrastructure & equipment	2,25,00,000/-	1,95,30,000/-	3,15,463/-	59,000/-	3,16,19,617/-	1,27,46,867/-	26,92,778/-	4,74,33,725/-	(-)29,70,000

IK
B.P. Patil
CHIEF ACCOUNTS OFFICER
SARDAR PATEL UNIVERSITY
VALLABH VIDYANAGAR
Chief accounts officer

RAJESH PARMAR/UGC MAHITI 19.12.20

Signature
Registrar
I/C, Registrar
Sardar Patel University
Vallabh Vidyanagar.

For CNK & ASSOCIATES LLP
VADODARA
Signature
Chartered Accountant
PARTNER
Date:- 22/10/21
Place:- Baroda
UDIN:- 21047563AAAAHT/664

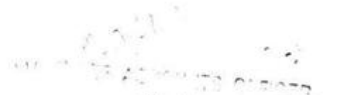


SARDAR PATEL UNIVERSITY
P.O. BOX NO.10
VALLABH VIDYANAGAR – 388 120 (GUJARAT)

UTILIZATION CERTIFICATE

Certified that the grant of Rs. 2.25 crore (Rupees 2.25 crore) sanctioned to Sardar Patel University by UGC vide their letter No. 2-79/2014 (12th plan) dated 7/5/15 toward grant approved under scheme for development of sports, infrastructure & equipments during 12th plan period against the grant sanctioned for the above purpose University has been utilized an amount of Rs. 4,74,33,725/- up to 31/03/2021 and Further to certify that Excess amount against total sanction grant University bare entire Expenditure from University own Fund for the purpose for which it was sanctioned and accordance with the terms and condition as laid down by the commission

If, as a result of check or audit objection, some irregularity is noticed as a later stage, action will be taken to refund or regularize the objected amount.


Chief Account Officer


Registrar


Chartered Accountant

Date:.....

KALISH PARMAR/UGC MAHITI 19.12.20

Date: 22/10/21
Place: Baroda
UGCI: 21574103AAAA10166

F.No.2- 79/2014(Sports)

Dated: June, 2015

The Under Secretary (FD-III)
 University Grants Commission
 Bahadur Shah Zafar Marg
 New Delhi-110 002

119 JUN 2015

Subject: Release of Grants-in-aid to The Registrar, Sardar Patel University, Vallabh Vidya Nagar - 388 120 (Gujarat) for the year 2015-2016 under Development of Sports infrastructure & Equipment in Universities (Plan).

Sir/Madam,

I am directed to convey the sanction of the University Grants Commission for payment of grant of Rs. 1,12,50,000/- (Rupees One Crore Twelve Lakhs Fifty Thousand only) as 50% of the total allocation as the first instalment for the Development of Sports infrastructure & Equipment in Universities (Plan) to The Registrar, Sardar Patel University, Vallabh Vidya Nagar - 388 120 (Gujarat) for the plan expenditure to be incurred during 2015-2016.

Name of the Item	Total Amount Allocated (Rs.)	Head of Account	Amount to be release First Instalment (Rs.)	Amount Already Released	Total grant paid so far (Rs.)
8 Lane Swimming Pool 50x21x1 8 mtrs	2,25,00,000/-	3(A) 12(a) 35		--	
		3(B) 35 (SC)	1,12,50,000/-	--	1,12,50,000/-
		3(C) 35 (ST)		--	
			1,12,50,000/-	--	1,12,50,000/-

1 The sanctioned amount is debitale to heads as mentioned below and is valid for payment during the financial year 2015-2016 only

3(A) 12(a) 35, = Rs. 85,50,000/-

3(B) 35 (SC) = Rs. 18,00,000/-

3(C) 35 (ST) = Rs. 9,00,000/-

The amount of the Grant shall be drawn by the Under Secretary (Drawing and Disbursing Officer) UGC on the Grants-in-aid bill and shall be disbursed to and credited to The Registrar, Sardar Patel University, Vallabh Vidya Nagar - 388 120 (Gujarat) .through Electronic mode as per the following details

- Details (Name & Address) of Account Holder: The Registrar, Sardar Patel University, Vallabh Vidya Nagar - 388 120 (Gujarat) .
- Account No: 206000301100001
- Name & address of Bank branch: Corporation Bank, Sardar Patel University, P.B. No. 10, Vallabh Vidyanagar (Gujarat)
- MICR Code: 388017004
- IFSC Code: CORP 000 2060
- Type of Account: Saving Account

The Grant is Subject to the adjustment on the basis of Utilization Certificate in the prescribed Performa submitted by the University/Institution
 The University / Institution shall maintain proper accounts of the expenditure out of the Grants which shall be utilized only on the approved items of expenditure

5. The University / Institution may take necessary action to amend their manuals of financial procedures to bring them in conformity with GFRs, 2005 and those don't have their own approved manuals on financial procedures may adopt the provisions of GFRs, 2005 and instructions/guideline thereunder from time to time
6. The Utilization Certificate to the effect that the grant has been utilized for the purpose for which it has been sanctioned shall be furnished to UGC as early as possible after the close of current financial year.
7. The assets acquired wholly or substantially out of University Grants Commission's Grant shall not be disposed or encumbered or utilized for the purposes other than those for which the grants was given without proper sanction of the UGC and should at any time the University ceased to function, such assets shall revert to the University Grants Commission
8. A Register of Assets acquired wholly or substantially out of the grant shall be maintained by the University in the prescribed Form
9. The grantee institution shall ensure the utilization of grants-in-aid for which it is being sanctioned / paid. In case of non-utilization/part utilization thereof, simple interest @ 10% per annum, as amended from time to time on the unutilized amount from the date of draw to the date of refund as per provisions contained in General Financial Rules of Govt. of India, will be charged
10. The University / Institution shall follow strictly the Government of India / UGC's guidelines regarding implementation of the reservation policy [both vertical (for SC, ST & OBC) and horizontal (for persons with disability etc.)] in teaching and non-teaching posts
11. The University / Institution shall fully implement the Official Language Policy of Union Government and comply with the Official Language Act, 1963 and Official Languages (Use for Official Purposes of the Union) Rules, 1976 etc
12. The sanction is issued in exercise of the delegation of powers vide UGC Order No. 69/2014 [F No. 10-11/12 (Admn. IA & B)] dated 26/3/2014
13. The University / Institution shall strictly follow the UGC Regulations on curbing the menace of Ragging in Higher Education Institutions, 2009
14. The University / Institution shall take immediate action for its accreditation by National Assessment & Accreditation Council (NAAC)
15. The accounts of the University / Institution will be open for audit by the Comptroller & Auditor General of India in accordance with the provisions of General Financial Rules, 2005
16. The annual accounts i.e. balance sheet, income and expenditure statement and statement of receipts and payments are to be prepared strictly in accordance with the Uniform Format of Accounting prescribed by Government
17. Noted in BCR Register 2015-16, P No. 08 S No. 46
18. Funds are available under the scheme
19. This issues with the concurrence of IFD vide Diary No. 9997 (IFD) dated 05.02.2015.
20. This issues with the approval of Secretary vide Diary No. 41505 dated 10.03.2015 and revalidated for the financial year 2015-2016 with the approval of the Chairman, UGC vide a diary no. 28796 dated 15.04.2015.

Yours faithfully,

(P K Sharma)
Under Secretary

Copy forwarded for information and necessary action for -

1. The Registrar, Sardar Patel University, Vallabh Vidya Nagar - 388 120 (Gujarat)
2. Office of the Principal General of Audit, Central Revenues, AGCR Building, I.P Estate, New Delhi
3. The Accountant General, Govt. of Gujarat.
4. Guard File


SARDAR PATEL UNIVERSITY
VALLABH VIDYANAGAR


(D C Joshi)
JSO

No. M/DPE/2015-16/78

Dt. 09/07/2015

Copy forwarded to you for information & necessary action, at your end.


Director
Physical Education


UGC
8/10/15



UNIVERSITY GRANTS COMMISSION
BAHADURSHAH ZAFAR MARG
NEW DELHI-110002

F.No. 2-79/2014 (Sports)

Dated: March, 2019

The Under Secretary (FD-III)
University Grants Commission
Bahadur Shah Zafar Marg
New Delhi-110 002

Letters
For information Pl.
VC
29 MAR 2019

Manu/...
For N/A
A/...

Subject: Release of Grants-in-aid to **The Registrar, Sardar Patel University, Vallabh Vidya Nagar - 388 120 (Gujarat)** for the year 2018-2019 under Development of Sports infrastructure & Equipment in Universities (Capital).

Sir/Madam,

I am directed to convey the sanction of the University Grants Commission for payment of grant of **Rs. 68,40,000/- (Rupees Sixty Eight Lakh Forty Thousand Only)** for **General** component against 40% of the total allocation as the 2nd instalment for the Development of Sports infrastructure & Equipment in Universities (Capital) to **The Registrar, Sardar Patel University, Vallabh Vidya Nagar - 388 120 (Gujarat)** for the Capital expenditure to be incurred during 2018-2019.

Non recurring Grants: - General component @ 76%.

Name of the Item	Total Amount Allocated (Rs.)	Head of Account	First Instalment Grant i.e. 50% already released (Rs.)	2 nd Instalment Grant i.e. (40%) to be release now (Rs.)	Total grant paid so far (Rs.)
8 Lane Swimming Pool 50x21x1.8 mtrs.	2,25,00,000/-	3 (A) 10 (35) Gen.	85,50,000/-	68,40,000/-	1,53,90,000/-
			85,50,000/-	68,40,000/-	1,53,90,000/-

Handwritten calculations:
1. 68,40,000
2. 1,40,00,000
3. 07,20,000
4. 90,00,000
5. 22,20,000
6. 22,20,000

The **sanctioned** amount is debit to heads as mentioned above and is valid for payment during the financial year 2018-2019 only.

The amount of the Grant shall be drawn by the Under Secretary (Drawing and Disbursing Officer) UGC on the Grants-in-aid bill and shall be disbursed to and credited to the **Registrar, Sardar Patel University, Vallabh Vidya Nagar - 388 120 (Gujarat)** through Electronic mode as per the following details:

- a) Details (Name & Address) of Account Holder : **The Registrar, Sardar Patel University, Vallabh Vidya Nagar - 388 120 (Gujarat)** .
- b) Account No: **206000301100001**
- c) Name & address of Bank branch: **Corporation Bank, Sardar Patel University, P.B. No. 10, Vallabh Vidyanagar (Gujarat)**
- d) MICR Code: **383017004**
- e) IFSC Code: **CORP 000 2060**
- f) Type of Account: **Saving Account**

The Grant is Subject to the adjustment on the basis of Utilization Certificate in the prescribed Performa submitted by the University/Institution.
The University / Institution shall maintain proper accounts of the expenditure out of the Grants which shall be utilized only on the approved items of expenditure.
The University / Institution may follow the General Financial Rules, 2005 and take urgent necessary action to amend their manuals of financial procedures to bring them in conformity with GFRs, 2005 and those don't have their own approved manuals on financial procedures may adopt the provisions of GFRs, 2005 and instructions/guideline thereunder from time to time.



FD Diary No. 11725
Dated: 27.03.2019

UNIVERSITY GRANTS COMMISSION
BAHADURSHAH ZAFAR MARG
NEW DELHI-110002

F.No. 2-79/2014 (Sports)

Dated: March, 2019

The Under Secretary (FD-III)
University Grants Commission
Bahadur Shah Zafar Marg
New Delhi-110 002

Subject: Release of Grants-in-aid to **The Registrar, Sardar Patel University, Vallabh Vidya Nagar - 388 120 (Gujarat)** for the year 2018-2019 under Development of Sports infrastructure & Equipment in Universities (Capital).

Sir/Madam,

I am directed to convey the sanction of the University Grants Commission for payment of grant of **Rs. 68,40,000/- (Rupees Sixty Eight Lakh Forty Thousand Only)** for **General** component against **40%** of the total allocation as the 2nd instalment for the Development of Sports infrastructure & Equipment in Universities (Capital) to **The Registrar, Sardar Patel University, Vallabh Vidya Nagar - 388 120 (Gujarat)** for the Capital expenditure to be incurred during 2018-2019.

Non recurring Grants: - General component @ 76%.

Name of the Item	Total Amount Allocated (Rs.)	Head of Account	First Instalment Grant i.e. 50% already released (Rs.)	2 nd Instalment Grant i.e. (40%) to be release now (Rs.)	Total grant paid so far (Rs.)
8 Lane Swimming Pool 50x21x1.8 mtrs.	2,25,00,000/-	3 (A) 10 (35) Gen.	85,50,000/-	68,40,000/-	1,53,90,000/-
			85,50,000/-	68,40,000/-	1,53,90,000/-

The sanctioned amount is debitible to heads as mentioned above and is valid for payment during the financial year 2018-2019 only.

The amount of the Grant shall be drawn by the Under Secretary (Drawing and Disbursing Officer) UGC on the Grants-in-aid bill and shall be disbursed to and credited to **The Registrar, Sardar Patel University, Vallabh Vidya Nagar - 388 120 (Gujarat)** through Electronic mode as per the following details:

- Details (Name & Address) of Account Holder : **The Registrar, Sardar Patel University, Vallabh Vidya Nagar - 388 120 (Gujarat)** .
- Account No: **206000301100001**
- Name & address of Bank branch: **Corporation Bank, Sardar Patel University, P.B. No. 10, Vallabh Vidyanagar (Gujarat)**
- MICR Code: **388017004**
- IFSC Code: **CORP 000 2060**
- Type of Account: **Saving Account**

The Grant is Subject to the adjustment on the basis of Utilization Certificate in the prescribed Performa submitted by the University/Institution.

The University / Institution shall maintain proper accounts of the expenditure out of the Grants which shall be utilized only on the approved items of expenditure.

The University / Institution may follow the General Financial Rules, 2005 and take urgent necessary action to amend their manuals of financial procedures to bring them in conformity with GFRs, 2005 and those don't have their own approved manuals on financial procedures may adopt the provisions of GFRs, 2005 and instructions/guideline thereunder from time to time.

Received on 26/4/19
For N/A
A3574

Letter ① For information Pl.
②
③
26/4

29 MAR 2019

of 40,000 1.
14,40,000
07,40,000
90,00,000
Now total released 22,50,000/-
@ 10%



SARDAR PATEL UNIVERSITY
VALLABH VIDYANAGAR - 388 120 (GUJARAT) INDIA

NAAC Accreditation CGPA 3.25 Grade - 'A' (23-1-2017 to 22-1-2022)

Website : www.spuvvn.edu

Phone: (02692) 226802, 226825

UTILIZATION CERTIFICATE

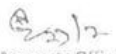
Certified that the grant of Rs. 1,12,50,000/- (Rupees One crore twelve lacs fifty thousand only) released by UGC vide their letter No. 2-79/2014 (12th plan) dated 7/5/15 toward grant approved under the scheme for Development of sports, infrastructure & equipments during 12th plan period. An amount of Rs. 2,64,52,041/- (Rupees Two crore sixty four lacs fifty two thousand forty one only) has been utilized up to 20-02-2019 for the purpose for which it was sanctioned and in accordance with the terms & conditions as laid down by the commission.

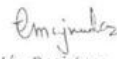
Year	Grant Received Rs.	Expenditure Rs.	Balance Rs.
2015-16	1,12,50,000.00	---	1,12,50,000.00
2016-17	---	3,15,463.00	(-) 3,15,463.00
2017-18	---	59,000.00	(-) 59,000.00
2018-19	---	2,60,77,578.00	(-) 2,60,77,578.00
Total	1,12,50,000.00	2,64,52,041.00	(-) 1,52,02,041.00

Further to certified that as per approval of University Syndicate Resolution No. 43, dated 23-02-2018 on recommendation of Building Committee Resolution No. 05, dated 22-02-2018 university has allotted work to M/s. J. C. Builders, Ahmedabad for construction of Swimming Pool with the total cost of Rs. 4,11,64,849.00 vide this office letter No. L/10757 dated 09-03-2018. The time limit for the said was 08-11-2018 but it is extended up to 01-03-2019. (A copy of the work order and time limit extension is attached for your ready reference)

If, as a result of check or audit objection, some irregularity is noticed as a later stage, action will be taken to refund or regularize the objected amount.


University Engineer
SARDAR PATEL UNIVERSITY
VALLABH VIDYANAGAR


Chief Accounts Officer
CHIEF ACCOUNTS OFFICER
SARDAR PATEL UNIVERSITY
VALLABH VIDYANAGAR


I/c. Registrar
Registrar
Sardar Patel University
Vallabh Vidyanagar

5



UNIVERSITY GRANTS COMMISSION
BAHADURSHAH ZAFAR MARG
NEW DELHI-110002

FD Diary No. 241
Dated: 24.04.2019

F.No.2-79/2014 (Sports)

Dated: May, 2019

The Under Secretary (FD-III)
University Grants Commission
Bahadur Shah Zafar Marg
New Delhi-110 002

Shyam
24/5/19

2731
27/5/19
3/6/19
10 MAY 2019

Subject: Release of Grants-in-aid to **The Registrar, Sardar Patel University, Vallabh Vidya Nagar - 388 120 (Gujarat)** for the year 2019-2020 under Development of Sports infrastructure & Equipment in Universities (Capital).

Sir/Madam,

In supersession to earlier sanction letter of even number dated 29.03.2019. I am directed to convey the sanction of the University Grants Commission for payment of grant of **Rs.14,40,000/- (Rupees Fourteen Lakhs Forty Thousand Only)** for SC component against 40% of the total allocation as the 2nd instalment for the Development of Sports infrastructure & Equipment in Universities (Capital) to **The Registrar, Sardar Patel University, Vallabh Vidya Nagar - 388 120 (Gujarat)** for the Capital expenditure to be incurred during 2019-2020.

Non recurring Grants: - SC component @ 16%.

Name of the Item	Total Amount Allocated (Rs.)	Head of Account	First Instalment Grant i.e. 50% already released (Rs.)	2 nd Instalment Grant i.e. (40%) to be release now (Rs.)	Total grant paid so far (Rs.)
8 Lane Swimming Pool 50x21x1.8 mtrs.	2,25,00,000/-	3 (B) 10 (35) SC.	18,00,000/-	14,40,000/-	32,40,000/-
			18,00,000/-	14,40,000/-	32,40,000/-

- The sanctioned amount is debit to heads as mentioned above and is valid for payment during the financial year 2019-2020 only.
- The university/ institution shall ensure that all the payment of approved items to the beneficiary/ vendors shall be made only through the Expenditure Advance Transfer (EAT) Module of PFMS.
- The amount of the Grant shall be drawn by the Under Secretary (Drawing and Disbursing Officer) UGC on the Grants-in-aid bill and shall be disbursed to and credited to **The Registrar, Sardar Patel University, Vallabh Vidya Nagar - 388 120 (Gujarat)** through Electronic mode as per the following details:
 - Details (Name & Address) of Account Holder : **The Registrar, Sardar Patel University, Vallabh Vidya Nagar - 388 120 (Gujarat)** .
 - Account No: **206000301100001**
 - Name & address of Bank branch: **Corporation Bank, Sardar Patel University, P.B. No. 10, Vallabh Vidyanagar (Gujarat)**
 - MICR Code: **388017004**
 - IFSC Code: **CORP 000 2060**
 - Type of Account: **Saving Account**
- The Grant is Subject to the adjustment on the basis of Utilization Certificate in the prescribed Performa submitted by the University/Institution.
- The University / Institution shall maintain proper accounts of the expenditure out of the Grants which shall be utilized only on the approved items of expenditure.
- The University / Institution may follow the General Financial Rules, 2005 and take urgent necessary action to amend their manuals of financial procedures to bring them in conformity with GFRs, 2005 and those don't have their own approved manuals on financial procedures

- may adopt the provisions of GFRs, 2005 and instructions/guidelines thereunder from time to time.
7. The Utilization Certificate to the effect that the grant has been utilized for the purpose for which it has been sanctioned shall be furnished to UGC as early as possible after the close of current financial year.
 8. The assets acquired wholly or substantially out of University Grants Commission's Grant shall not be disposed or encumbered or utilized for the purposes other than those for which the grants was given without proper sanction of the UGC and should at any time the University ceased to function, such assets shall revert to the University Grants Commission.
 9. A Register of Assets acquired wholly or substantially out of the grant shall be maintained by the University in the prescribed Performa.
 10. The grantee institution shall ensure the utilization of grants-in-aid for which it is being **sanctioned** / paid. In case of non-utilization/part utilization thereof, simple interest @ 10% per annum, as amended from time to time on the unutilized amount from the date of drawl to the date of refund as per provisions contained in General Financial Rules of Govt. of India, will be charged.
 11. The University / Institution shall follow strictly the Government of India / UGC's guidelines regarding implementation of the reservation policy [both vertical (for SC, ST & OBC) and horizontal (for persons with disability etc.)) in teaching and non-teaching posts.
 12. The University / Institution shall fully implement the Official Language Policy of Union Government and comply with the Official Language Act, 1963 and Official Languages (Use for Official Purposes of the Union) Rules, 1976 etc.
 13. The sanction is issued in exercise of the delegation of powers vide UGC Order No. 69/2014 [F.No. 10-11/12 (Admn. IA & B)] dated 26/3/2014.
 14. The University /Institution shall strictly follow the UGC Regulations on curbing the menace of Ragging in Higher Education Institutions, 2009.
 15. The University / Institution shall take immediate action for its accreditation by National Assessment & Accreditation Council (NAAC).
 16. The accounts of the University / Institution will be open for audit by the Comptroller & Auditor General of India in accordance with the provisions of General Financial Rules, 2005.
 17. The annual accounts i.e. balance sheet, income and expenditure statement and statement of receipts and payments are to be prepared strictly in accordance with the Uniform Format of Accounting prescribed by Government.
 18. **Noted in BCR Register 2019-2020, P. No. 42, S. No. 04.**
 19. Funds are available under the scheme.
 20. This issues with the concurrence of IFD vide Diary No. 4391 (IFD) dated 14.03.2019.
 21. This issues with the approval of Secretary vide Diary No. 41505 dated 25.03.2019
 22. The sanction has been revalidated with the approval of the Secretary, UGC for the financial year 2019-2020 vide Dy. No.58242 dated 03.04.2019

Yours faithfully,

(Rukmani Srinivasan)
Under Secretary

Copy forwarded for information and necessary action for:-

✓ The Registrar,
Sardar Patel University,
Vallabh Vidya Nagar - 388 120 (Gujarat) .

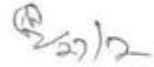

(V.K. Goel)
Junior Statistical Officer

SARDAR PATEL UNIVERSITY

Statement showing the details of grant received and expenditure incurred for the Development of Sports, Infrastructure & Equipment under XII Plan period for the year 2018-19 (20-02-2019) sanction letter No. 2-79/2014 Dated 07-05-15.

Sr No	Budget Head	XII Plan Sanction (Rs.)	Allocation Amount (Rs.)	Expenditure 2015-16 (Rs.)	Expenditure 2016-17 (Rs.)	Expenditure 2017-18 (Rs.)	Expenditure 2018-19 (Rs.)	Total Expenditure (Rs.) (5 TO 8)	Unspent Balance as on 31-12-2018 (Rs.)
1	2	3	4	5	6	7	8	9	10
1	Development of Sports, Infrastructure & equipment	2,25,00,000/-	1,12,50,000/-	NIL	3,15,463/-	59,000/-	2,60,77,578/-	2,64,52,041/-	(-) 1,52,02,041/-


 University Engineer
 UNIVERSITY ENGINEER
 SARDAR PATEL UNIVERSITY
 VALLABH VIDYANAGAR


 Chief Accounts Officer
 SARDAR PATEL UNIVERSITY
 VALLABH VIDYANAGAR


 I/c. Registrar
 Registrar
 Sardar Patel University
 Vallabh Vidyanagar

FORM GFR 12-C
(See Rule 239)
FORM OF UTILISATION CERTIFICATE
(For State Governments)

Document No : 4

(Where expenditure incurred by Government bodies only)

Sr. No.	Letter No. and Date	Amount
1	KCG Grant Order No. KCG/RUSA/2014-15/199, Date: 30/01/2015	1,93,74,635/-
2	KCG Grant Order No. KCG/RUSA/2014-15/406-09, Date: 24/02/2015	56,24,894/-
3	KCG Grant Order No. KCG/RUSA/2016-17/1024-28, Date: 04/08/2016	12,50,00,000/-
4	No. SNO/RUSA/DIFF/COMP-3/2019/2579, Date: 12/09/2019	471/-
Total (2014-17)		15,00,00,000/-

Sr. No.	Details of Grants Utilized	Amount (in Rs.)
1	2014-15 (01/04/2014 to 31/03/2015)	8,21,177/-
2	2015-16(01/04/2015 to 31/03/2016)	1,01,24,181/-
3	2016-17(01/04/2016 to 31/03/2017)	67,99,169/-
4	01/04/2017 to 31/03/2018	2,29,33,905/-
5	01/04/2018 to 28/03/2019	5,54,65,744/-
6	01/04/2019 to 31/03/2020	95,57,866/-
7	01/04/2020 to 31/03/2021	32,70,222/-
8	Total Expenditure (01/04/2014 to 31/03/2021) Sr.8=(Sr.1 to Sr.7)	10,89,72,264/-
	Total Unutilized Amount	4,10,27,736/-

1. Certified that out of Rs **15,00,00,000/-** grants sanctioned during the year **2014-2021** in favour of **Sardar Patel University, Anand Gujarat RUSA Component No: 03 (Infrastructure grant to universities)** under the Ministry/ Department Letter No. given in the margin, and **Rs.4,42,97,958/-** as on 31-3-2020 on account of unspent balance of the previous year, a sum of **RS. 32,70,222=00** has been utilized for Purpose of RUSA Component No:03 **(Infrastructure grant to universities)** for which was sanctioned at that the Balance of **Rs. 4,10,27,736=00** remaining unutilized as on 31-03-2021 at the end of the year will be adjusted towards the grants payable during the next year 2021-22.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly/ fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised
Date: 31-03-2021

P.S. The UC shall disclose separately the actual expenditure incurred and loans in advance given to suppliers of store and assets, to Construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. This shall be treated as utilized grants but allowed to be carried forward.



[Signature]
Chief Account Officer
Sardar Patel University
Vilain Vidyasagar (Guj.)

[Signature]
Incharge Registrar
Sardar Patel University
Vilain Vidyasagar



Detailed Statement of RUSA Grants

This is to stated that the university has received the below shown amounts from RUSA (RashtriyaUchchar Shiksha Abhiyan) grants for *Creation of New Facilities, Renovation /Upgradation of Existing Facilities, New Equipment / Facilities* for the period 2014-2021.

PART - A

Budget Head	Total grant allocated as on 31/03/2021	Total Utilized as on 31/03/2021
Creation of New Facilities Fifth Floor Extension Gyanoday Exam Bhavan Construction of Compound Wall and Stage at Humanities Building Installing passenger lift at CISST Department Submersible Pump at Staff Colony and University Guest House	5,25,00,000/-	2,10,27,693/-
Renovation /Upgradation of Existing Facilities Renovation and Upgradation at different Departments, Upgradation of Auditoriums and ICT enabled Class Providing and supplying at furniture, AC at Different Departments. Upgradation / Purchase of Pure Water Purification System Upgradation / Purchase Printers, CCTV, Audio Conference System, UPS, UHD TV etc. for various departments Network related work	5,25,00,000/-	3,94,95,593/-
New Equipment / Facilities Providing and supplying furniture, AC, DVR, CCTV, LED, RO, Water Cooler at Different Departments. Total Books No. 6143, E Books : 408, E Journals : 103 for different departments. Purchase of Sanitary Napkin Vending and disposal machines Purchase of desktop computers, UPS, Audio-Visual Systems, Projectors, Copier Machine for Various Dept. Trinity Health tech for Health Centre	4,50,00,000/-	4,84,48,978/-
Total	15,00,00,000/-	10,89,72,264/-*

* (Includes Rs. 1,09,45,358/- expenses made in 2014-2015 and 2015-2016, as RUSA grant is in continuum)

Cont

Part - B

Action Plans for the remaining Amount of Rs. 4Crore

Sr. No.	Name of the Planned Work	Status
1.	Creation of Canteen facility in the University Campus	Architecture Appointed and Further Planning is in Progress
2.	Construction of University Press Building	Architecture Appointed and Further Planning is in Progress
3.	Construction of Animal House at Home Science Department	Architecture Appointed and Further Planning is in Progress

The above shown amount in Part - A is extracted from the utilization certificate duly signed by university authorities and Chartered Accounts as attached. The amount shown in Part - B has already been allocated.


B. A. Patel
(Chief Accounts Officer)


(Registrar)

No. K C G/2014-15/199
Knowledge Consortium of Gujarat
Behind L D Engineering College
Navrangpura
Ahmedabad-380015
Dt: 21/01/2015
28/01/2015


Taken into consideration:

- (1) Letter No. 10156-62/ dated 17/11/2014 of the Office of Higher Education Commissioner
- (2) Resolution of the Education Department No. Budget/2614/New Matter-183-kh, 1 dated 07/10/2014
- (3) Letter No. F. No. 24-22/2014-U Policy (GJ-ST) dated 20/06/2014

Order of the Office:

18 components have been decided under the National Higher Education Campaign initiated by the Central Government with a view to improving the quality of higher education. Component No. 3 of it is related to the improvement of university infrastructure. It is for upgrading the existing facilities, creating new facilities and acquiring necessary equipments/instruments. During the academic year 2014-15, under the Component No. 2 (Infrastructure Grant to the universities) of the RUSA, the grant was sanctioned for Rs. 20 crore to each university as sanctioned by RUSA-MHRD, New Delhi. In the first installment, the total amount of Rs. 1,93,74,635 has to be allocated which has to be spent for the Demand No. 9. The grant was sanctioned to the universities as under:

Sr. No.	Name of the University	Sanctioned Grant
1.	K S K V Kutch University, Bhuj	1,93,74,635/-
2.	Veer Narmad South Gujarat University, Surat	1,93,74,635/-
3.	M S University, Vadodara	1,93,74,635/-
4.	Sardar Patel University, Vallabh Vidyanagar	1,93,74,635/-
5.	Saurashtra University, Rajkot	1,93,74,635/-


(I/C Registrar)
Sardar Patel University

I/C. Registrar
Sardar Patel University
Vallabh Vidyanagar.

Each university will have to abide by the following conditions and the grant has been sanctioned for the purposed given below only:

Creation of New Facilities

Items	Norms
Hostels (separate for boys and girls)	New Construction
Toilets (separate for boys and girls)	New Construction
Laboratory	New Construction

Renovation/Upgradation of Existing Facilities

Items	Norms
Academic Buildings	Renovation/Upgradation of Existing Buildings
Administrative Buildings	Renovation/Upgradation of Existing Buildings
Campus Development	Beautification, Amenities, Water Supply, Drainage, Water Harvesting, Alternate Energy Sources, etc.
Hostels	Renovation/Upgradation of Existing Buildings
Toilets	Renovation/Upgradation of Existing Buildings
Library	Renovation/Upgradation of Existing Buildings/Facilities; Digitisation of Existing Resources/Automation
Classrooms	Renovation/Upgradation of Existing Buildings/Facilities; Technologically-enabled classroom
Auditorium	Renovation/Upgradation of Existing Buildings
Canteen/Cafeteria	Renovation/Upgradation of Existing Buildings/Facilities
Computer Centre	Upscaling of Existing Network to Enable WiFi
Playground	Upgradation of Existing Facilities

New Equipment/ Facilities

Items	Norms
Sports Facilities	New equipment/facilities
Computers	New equipment
Books/Journals/E-Resources	Subscription of New Journals

Note 1: The institution may choose from the components above for upgrading the existing facilities.

Item costs would be restricted to those mentioned in Components 1 and 2 above.

Note 2: Repairs and maintenance cost shall not exceed 20% of total cost.

Note 3: Creation on New Facilities shall not exceed 35% Renovation/Upgradation of existing facilities shall not exceed 35% and purchase of new equipment, creation of new facilities shall not exceed 30% of the total cost of the project

Note: 4: Each institution has the flexibility of choosing appropriate items based on their need (supported by evidence) in order for them to convert into a fully functional university. The institutional plan will be appraised and evaluated at the State and Technical Support Group levels and objective decisions will be taken to support reasonable and balanced plan.

Conditions:

- (1) The expenditure to be made under this permission will be according to the provisions made in the budget of the concerned year and within the limits of the sanctioned grant.
- (2) The expenditure has to be made as per the permanent rules and regulations, resolutions applicable from time to time and as per the existing procedure only.
- (3) The principles of financial appropriation must be observed for the expenditure under this grant.
- (4) The grant sanctioned under this scheme must not be spent for any other purpose except for the purpose and it has to be used within the sanctioned time span.
- (5) The rules and regulations decided for this scheme must be followed strictly.
- (6) If any change has to be made in the amount of grant and norms of this scheme, the necessary orders must be obtained from the state government by doing procedure with the KCG.
- (7) The existing purchasing policy of the state government must be followed strictly for purchasing anything under this scheme.
- (8) The suggestions, rules and regulations related to the e-tendering issued by the Industry and Mines Department of the Government and all other advice notes issued from time to time must be followed strictly while processing any tender under this scheme.
- (9) There is no provision of appointing staff under this scheme no special staff has to be recruited under this scheme.
- (10) The payment for the next installment will depend upon the audit of the previous installment for which, university will have to submit Utilization Certificate for the sanctioned grant.
- (11) The university will have to provide detailed information about the spent amount along with its audit.
- (12) The responsibility of monitoring all the proceedings and activities carried out under this scheme will be of the Vice Chancellor and Registrar.
- (13) The said programme will be implemented and evaluated by the KCG.
- (14) Each university has to open an account with the Canara Bank as Canara Bank has been appointed as the Nodal Bank and the amount of grant will be disbursed through Canara Bank.
- (15) The web site of the KCG must be referred to frequently as notices given from time to time will be visible on that web site and those notices be followed by the university.

Conditions:


- (16) The guidelines and conditions enclosed with this letter must be observed strictly.
- (17) The monthly report for the work and activities carried out during each month must be submitted the tenth day of the next month.
- (18) The accounts, bills and vouchers of all the expenditures incurred under this scheme will be examined by the Accounts General Ahmedabad/ Rajkot and Office of the Commissioner, Higher Education, Gandhinagar, at the time of audit.
- (19) K C G will prevent unapproved expenditures and make the universities follow strictly all the rules, regulations and orders of the government.
- (20) The grant sanctioned has to be spent for the purpose approved for it. If it is spent for any other purpose which is not approved, it will be the responsibility of the concerned officer.
- (21) In any event of the grant not disbursed due to the late or non receipt of the Statement of Expenditure, university will be solely responsible for the situation emerging out of it.
- (22) The amount for this scheme must be credited to the account in the Canara Bank and the said account has to be operated jointly by the Registrar and the Chief Accounts Officer for the universities. In case of colleges, the account has to be jointly operated by the Principal and one senior professor of that college. The authorized signatory must be two different persons.

As per the Order of the C E O, KCG

Sd/-
Coordinator
KCG

Copy to: (for information)

- (1) PS to the Chief Secretary, Higher and Technical Education, Block-5, 8th floor, G'nagar
- (2) PS to the Commissioner, Office of the Higher Education, Block-12, 2nd floor, G'nagar
- (3) Coordinator, KCG
- (4) Order File
- (5) The Registrars of all concerned universities


(I/C Registrar)
Sardar Patel University
V.C. Registrar
Sardar Patel University
Vadodha Vidyanagar.

No. K C G/2014-15/406/9
Knowledge Consortium of Gujarat
Behind L D Engineering College
Navrangpura
Ahmedabad-380015
Dt: 24/02/2015

Taken into consideration:

- (1) Letter No. 10156-62/ dated 17/11/2014 of the Office of Higher Education Commissioner
- (2) Resolution of the Education Department No. Budget/2614/New Matter-183-kh, 1 dated 07/10/2014
- (3) Letter No. F. No. 24-22/2014-U Policy (GJ-ST) dated 20/06/2014
- (4) Letter No. CHE/ISC-7/RUUSA/EDN-148/95/PLAN/CENTER/2015/430-37
- (5) Letter No. CHE/ISC-7/RUUSA/EDN-148/96/PLAN/CENTER/2015/438-45
- (6) Letter No. CHE/ISC-7/RUUSA/EDN-148/95/PLAN/CENTER/2015/446-53
- (7) Letter No. CHE/ISC-7/RUUSA/EDN-148/96/PLAN/CENTER/2015/454-61

Office Order:

18 components have been decided under the National Higher Education Campaign initiated by the Central Government with a view to improving the quality of higher education. Component No. 3 of it is related to the improvement of university infrastructure. It is for upgrading the existing facilities, creating new facilities and acquiring necessary equipments/instruments. During the academic year 2014-15, under the Component No. 3 (Infrastructure Grant to the universities) of the RUSA, the grant was sanctioned for Rs. 20 crore to each university as sanctioned by RUSA-MHRD, New Delhi. In the first installment, the total amount of Rs. 1,93,74,635 has to be allocated which has to be spent for the Demand No. 95 and 96. The grant was sanctioned to the universities as under:

Sr. No.	Name of the University	Sanctioned Grant
1.	K S K V Kutch University, Bhuj	56,24,894/-
2.	Veer Narmad South Gujarat University, Surat	56,24,894/-
3.	M S University, Vadodara	56,24,894/-
4.	Sardar Patel University, Vallabh Vidyanagar	56,24,894/-
5.	Saurashtra University, Rajkot	56,24,894/-
Total:		2,81,24,470/-

Copy to:

- (1) C A O
- (2) Registrar and V C


(I/C Registrar)
Sardar Patel University

I/C. Registrar
Sardar Patel University
Vallabh Vidyanagar.

Each university will have to abide by the following conditions and the grant has been sanctioned for the purposed given below only:

TABLE-A Creation of New Facilities

Items	Norms
Hostels (separate for boys and girls)	New Construction
Toilets (separate for boys and girls)	New Construction
Laboratory	New Construction

TABLE -B Renovation/Upgradation of Existing Facilities

Items	Norms
Academic Buildings	Renovation/Upgradation of Existing Buildings
Administrative Buildings	Renovation/Upgradation of Existing Buildings
Campus Development	Beautification, Amenities, Water Supply, Drainage, Water Harvesting, Alternate Energy Sources, etc.
Hostels	Renovation/Upgradation of Existing Buildings
Toilets	Renovation/Upgradation of Existing Buildings
Library	Renovation/Upgradation of Existing Buildings/Facilities; Digitization of Existing Resources/Automation
Classrooms	Renovation/Upgradation of Existing Buildings/Facilities; Technologically-enabled classroom
Auditorium	Renovation/Upgradation of Existing Buildings
Canteen/Cafeteria	Renovation/Upgradation of Existing Buildings/Facilities
Computer Centre	Upscaling of Existing Network to Enable WiFi
Playground	Upgradation of Existing Facilities

TABLE-C New Equipment/Facilities

Items	Norms
Sports Facilities	New equipment/facilities
Computers	New equipment
Books/Journals/E-Resources	Subscription of New Journals

Note 1: The institution may choose from the components above for upgrading the existing facilities.

Item costs would be restricted to those mentioned in Components 1 and 2 above.

Note 2: Repairs and maintenance cost shall not exceed 20% of total cost.

Note 3: Creation on New Facilities shall not exceed 35% Renovation/Upgradation of existing facilities shall not exceed 35% and purchase of new equipment, creation of new facilities shall not exceed 30% of the total cost of the project

Note: 4: Each institution has the flexibility of choosing appropriate items based on their need (supported by evidence) in order for them to convert into a fully functional university. The institutional plan will be appraised and evaluated at the State and Technical Support Group levels and objective decisions will be taken to support reasonable and balanced plan.

Conditions:

- (1) The expenditure to be made under this permission will be according to the provisions made in the budget of the concerned year and within the limits of the sanctioned grant.
- (2) The expenditure has to be made as per the permanent rules and regulations, resolutions applicable from time to time and as per the existing procedure only.
- (3) The principles of financial appropriation must be observed for the expenditure under this grant.
- (4) The grant sanctioned under this scheme must not be spent for any other purpose except for the purpose and it has to be used within the sanctioned time span.
- (5) The rules and regulations decided for this scheme must be followed strictly.
- (6) If any change has to be made in the amount of grant and norms of this scheme, the necessary orders must be obtained from the state government by doing procedure with the KCG.
- (7) The existing purchasing policy of the state government must be followed strictly for purchasing anything under this scheme.
- (8) The suggestions, rules and regulations related to the e-tendering issued by the Industry and Mines Department of the Government and all other advice notes issued from time to time must be followed strictly while processing any tender under this scheme.
- (9) There is no provision of appointing staff under this scheme no special staff has to be recruited under this scheme.
- (10) The payment for the next installment will depend upon the audit of the previous installment for which, university will have to submit Utilization Certificate for the sanctioned grant.
- (11) The university will have to provide detailed information about the spent amount along with its audit.
- (12) The responsibility of monitoring all the proceedings and activities carried out under this scheme will be of the Vice Chancellor and Registrar.
- (13) The said programme will be implemented and evaluated by the KCG.
- (14) Each university has to open an account with the Canara Bank as Canara Bank has been appointed as the Nodal Bank and the amount of grant will be disbursed through Canara Bank.
- (15) The web site of the KCG must be referred to frequently as notices given from time to time will be visible on that web site and those notices be followed by the university.

Conditions:

- (16) The guidelines and conditions enclosed with this letter must be observed strictly.
- (17) The monthly report for the work and activities carried out during each month must be submitted the tenth day of the next month.
- (18) The accounts, bills and vouchers of all the expenditures incurred under this scheme will be examined by the Accounts General Ahmedabad/ Rajkot and Office of the Commissioner, Higher Education, Gandhinagar, at the time of audit.
- (19) K C G will prevent unapproved expenditures and make the universities follow strictly all the rules, regulations and orders of the government.
- (20) The grant sanctioned has to be spent for the purpose approved for it. If it is spent for any other purpose which is not approved, it will be the responsibility of the concerned officer.
- (21) In any event of the grant not disbursed due to the late or non receipt of the Statement of Expenditure, university will be solely responsible for the situation emerging out of it.
- (22) The amount for this scheme must be credited to the account in the Canara Bank and the said account has to be operated jointly by the Registrar and the Chief Accounts Officer for the universities. In case of colleges, the account has to be jointly operated by the Principal and one senior professor of that college. The authorized signatory must be two different persons.

Special Note:

If any other grant is sanctioned by the State Government for the purpose of above mentioned Table-A, Table-B ND Table-C, the grant sanctioned by RUSA for the same purpose cannot be utilized which may please be noted.

As per the Order of the C E O, KCG

Sd/-
Coordinator
KCG
and
Administrative Officer
Office of the Commissioner
Higher Education

Copy to: (for information)

- (1) PS to the Chief Secretary, Higher and Technical Education, Block-5, 8th floor, G'nagar
- (2) PS to the Commissioner, Office of the Higher Education, Block-12, 2nd floor, G'nagar
- (3) Coordinator, KCG
- (4) Order File
- (5) The Registrars of all concerned universities


(I/C Registrar)
Sardar Patel University

I/C, Registrar
Sardar Patel University
Vallabh Vidyanagar.

No. K C G/RUSA2016//2040-43
Knowledge Consortium of Gujarat
Behind L D Engineering College
Navrangpura

Ahmedabad-380015
Dt: 22/11/2016

To,
The Registrar,
Sardar Patel University
Vallabh Vidyanagar

Sub. Review of RUSA Expenditure (Component-3)

Ref.

- (1) Coordinator KCG Dt. 28/01/2014 Letter No. KCG/2014-15/205
- (2) Coordinator KCG Dt. 24/02/2015 Letter No. KCG/2014-15/406-9
- (3) Coordinator KCG Dt. 24/02/2016 Letter No. KCG/2015-16/3122
- (4) Coordinator KCG Dt. 24/02/2016 Letter No. KCG/RUSA/2015-16/3128
- (5) Coordinator KCG Dt. 04/08/2016 Letter No. KCG/RUSA/2016-17/1024-28
- (6) Letter No. RUSA/2016/316/kh-1 dated 10/10/2016 of the Ed. Dept. of Gujarat
- (7) Letter No. KCG/RUSA/3/2016/1727 dated 14/10/2016 of Commissioner Higher Ed.
- (8) Reminder Letter No.1, No. KCG/RUSA/3/2016/1800-03 dated 24/10/2016 of the Advisor, KCG Office
- (9) Reminder Letter No.2, No. KCG/RUSA/3/2016/1867 (to the V C Gujarat Univ.) dated 24/10/2016 of the Advisor, KCG Office
- (10) Reminder Letter No.2, No. KCG/RUSA/3/2016/1868 (to the V C Sardar Patel Univ.) dated 02/11/2016 of the Advisor, KCG Office
- (11) Letter No. KCG/RUSA/2016/1892-96 dated 08/11/2016 of the Deputy Director, Office of the Commissioner, Higher Education

18 components have been decided under the National Higher Education Campaign initiated by the Central Government with a view to improving the quality of higher education. Component No. 3 of it is related to the improvement of university infrastructure. It is for upgrading the existing facilities, creating new facilities and acquiring necessary equipments/instruments.

Taken into consideration:

- (1) Through Letter No. 1 of 2014-15, during the academic year 2014-15, under the Component No. 3 of RUSA (Infrastructure Grant to Universities) the grant was sanctioned for Rs. 20 crore to each university by RUSA-MHRD, New Delhi. In the first installment, the total -amount of Rs. 1,93,74,635/- has been sanctioned which has to be spent for the Demand No. 9. The grant was sanctioned to the universities as under:

Sr. No.	Name of the University	Sanctioned Grant
1.	K S K V Kutch University, Bhuj	Rs.1,93,74,635/-
2.	Veer Narmad South Gujarat University, Surat	Rs.1,93,74,635/-
3.	M S University, Vadodara	Rs.1,93,74,635/-
4.	Sardar Patel University, Vallabh Vidyanagar	Rs.1,93,74,635/-
5.	Saurashtra University, Rajkot	Rs.1,93,74,635/-

Taken into consideration:

- (1) Through Letter No. 2 sanctioning Rs. 56,24, 894/-for which the expenditure has to be made as per the Demand No. 95 and 96 The amount of grant has been sanctioned to the universities as under:

Sr. No.	Name of the University	Sanctioned Grant
1.	K S K V Kutch University, Bhuj	Rs.56,24,894/-
2.	Veer Narmad South Gujarat University, Surat	Rs.56,24,894/-
3.	M S University, Vadodara	Rs.56,24,894/-
4.	Sardar Patel University, Vallabh Vidyanagar	Rs.56,24,894/-
5.	Saurashtra University, Rajkot	Rs.56,24,894/-

Taken into consideration:

- (1) Through Letter No. 3 during the academic year 2014-15, under the Component No. 3 of RUSA (Infrastructure Grant to Universities) the grant for two years was sanctioned for Rs. 20 crore for each year to the following two universities by RUSA-MHRD, New Delhi. In the second installment, the total -amount of Rs. 5,00,00,000/- has been disbursed to the following two universities:

Sr.No.	Name of the University	Sanctioned Grant
1.	Gujarat University, Ahmedabad	Rs. 5,00,00,000/-
2.	Hem. North Gujarat University, Patan	Rs.5,00,00,000/-

Taken into consideration:

- (1) Through Letter No. 4 during the academic year 2014-15, under the Component No. 3 of RUSA (Infrastructure Grant to Universities) the grant for two years was sanctioned for Rs. 20 crore for each year to the following two universities by RUSA-MHRD, New Delhi. In the second installment, the total -amount of Rs. 8,75,00,000/- has been disbursed to the following two universities:

Taken into consideration:

- (1) Through Letter No. 4 during the academic year 2014-15, under the Component No. 3 of RUSA (Infrastructure Grant to Universities) the grant for two years was sanctioned for Rs. 20 crore for each year to the following two universities by RUSA-MHRD, New Delhi. In the second installment, the total -amount of Rs. 8,75,00,000/- has been disbursed to the following two universities:

Sr. No.	Name of the University	Grant Sanctioned
1.	M S University of Vadodara	Rs. 8,75,00,000/-
2.	Saurashtra University, Rajkot	Rs.8,75,00,000/-

Taken into consideration:

- (1) Through Letter No. 5 during the academic year 2014-15, under the Component No. 3 of RUSA (Infrastructure Grant to Universities) the grant for two years was sanctioned for Rs. 20 crore for each year to the following three universities by RUSA-MHRD, New Delhi. In the second installment, the total -amount of Rs. 12,50,00,000/- has been disbursed to the following two universities:

Sr. No.	Name of the University	Grant Sanctioned
1.	Veer Narmad South Gujarat University, Surat	Rs. 12,50,00,000/-
2.	Saurashtra University, Rajkot	Rs.12,50,00,000/-
3.	Sardar Patel University, Vallabh Vidyanagar	Rs.12,50,00,000/-

As per the above mentioned Letter No. 1 to 5, the sanctioned grant must be utilized for the purpose informed and as per the conditions made at the time sanctioning it. The sanctioned grant cannot be spend for other than the purpose for which it has been sanctioned. The utilization of this grant has to be made as per the current purchase policy of the government and the Utilization Certificate has to produced for the utilized grant. The monthly report for each month has to be submitted before the tenth of every month. The Statement of Expenditure must be submitted for each month. The grant will not be disbursed if the delay occurs in the submission of the Statement of the Expenditure. The university will be solely responsible for it. All these instructions are already given to the universities/institutions at the time of sanctioning the grant. Yet it has been found the the instructions are not strictly followed by the universities/institutions.

As per the Letter No. RUSA/2016/316/Kh-1 dated 10/10/2016 of the State Government, Colleges and Universities have been given grant in advance for different components of RUSA for which the concerned colleges and universities were instructed to prepare the latest account up to 30/09/2016 for the utilized grant and to submit it within 15 days. Through letter No. KCG/RUSA/3/2016/1727 dated 14/10/2016 of the Commissioner of Higher Education, Govt. of Gujarat, all universities and institutions were informed to prepare and submit the latest accounts for advances which were sanctioned for component no. 3 and to submit it by 10/10/2016.

Through Remind letter No.1 No. KCG/RUSA/3/2016/1800-3 dated 24/10/2016 of the Advisor, KCG Office had informed to submit the accounts within the decided time limit.

A meeting of the Officers of the universities was arranged by the Commissioner of Higher Education, Govt. of Gujarat on 25/10/2016 in which the Commissioner had informed all the officers submit the reports and accounts at the earliest.

Through reminder letters of the Advisor, KCG Office to different universities as under:

- (1) Reminder Letter No. 2 No. KCG/RUSA/3/2016/1867 dated 02/11/2016 to the V C, Gujarat University,
- (2) Reminder Letter No. 2 No. KCG/RUSA/3/2016/1867 dated 02/11/2016 to the V C, Sardar Patel University,

Both the universities were instructed to submit the reports and accounts at the earliest whereas the Saurashtra University had informed through a telephone that they will submit the reports and accounts within two days. Through the letter No. KCG/RUSA/2016/1892-96 dated 08/11/2016 of the Deputy Commissioner, Higher Education, it was informed to the universities to submit reports and accounts at the earliest.

Sardar Patel University was informed frequently through telephonic talk, emails and reminder letter to submit reports and accounts to the KCG Office within the prescribed time limit but yet the reports and accounts have not been submitted. Due to the lack of complete accounts, they have not been able to submit the accounts to the Education Department as per their letter dated 10/10/2016.

Sardar Patel University, Vallabh Vidyanagr is hereby informed that the planning for the utilization all the grant sanctioned by the RUSA up to 31/03/2017 and the information formerly demanded by the KCG as the specimen format which has not been submitted by Sardar Patel University, be submitted to the KCG Office at the earliest otherwise the university will have to return the complete grant to before 23/11/2016. In case of such an event of returning the complete grant, the university will not get any grant by either RUSA or the Government of Gujarat.

(A J Shah)
Commissioner of Higher Education
Gujarat State, Gandhinagar

Copy to: (For Information)

- (1) Hon. Chief Secretary, (Higher and Technical Education) Dept. of Education, New Sachivalaya, Gandhinagar
- (2) Deputy Secretary, (Higher Education), Dept. of Education, Block-5-8, New Sachivalaya, Gandhinagar
- (3) The V C, concerned University
- (4) Advisor, KCG


(I/C Registrar)
Sardar Patel University

I/C. Registrar
Sardar Patel University
Vallabh Vidyanagar.

નં. કે સી ૩૧/૨૦૧૪-૧૫/૨૧૧
 નોલિજ કમ્પ્યુટર ઓફ ગુજરાત
 એલ. ડી. એન્જી. ની પાછળ, નવરંગપુરા
 અમદાવાદ-૩૮૦૦૧૫
 તા. ૨૧/૦૧/૨૦૧૫

વંચાણે લીધા :

- (૧) ઉચ્ચ શિક્ષણ કમીશ્નર કચેરીનો પત્ર ૧૦૧૫૬-૬૨/તા. ૧૭/૧૧/૨૦૧૪
- (૨) શિક્ષણ વિભાગ ના ૬૨૧૫ કમ્પ્યુટર/૨૬૧૪/નવી બાબત-૧૩-૫,૧/તા.૦૭/૧૦/૨૦૧૪
- (૩) પત્ર ક્રમાંક F. No. 24-22/2014-U. Policy (GJ-ST)/તા.૨૦-૦૬-૨૦૧૪

કચેરી આદેશ:

ઉચ્ચ શિક્ષણની ગુણવત્તા સુધારવાના હેતુથી, કેન્દ્ર સરકાર દ્વારા શરૂ કરવામાં આવેલ રાષ્ટ્રીય ઉચ્ચતર શિક્ષણ અભિયાન ફેઝ ૧૮ કમ્પોનન્ટ નક્કી કરવામાં આવ્યા છે. જેમાં કમ્પોનન્ટ નં. ૩નો ઉદ્દેશ યુનિવર્સિટીના ઈન્ફ્રાસ્ટ્રક્ચર સુધારવાનો છે. જેના અંતર્ગત હાલ ની સુવિધાઓમાં સુધારો કરવો, નવી સુવિધાઓ ઉભી કરવી અને જરૂરી સાધન સામગ્રી મેળવવાનો છે. ૨૦૧૪-૧૫ ના વર્ષ માટે RUSA ના કમ્પોનન્ટ-૩(ઈન્ફ્રાસ્ટ્રક્ચર ગ્રાન્ટ ટુ યુનિવર્સિટી) અંતર્ગત નીચે પ્રમાણે ની દરેક યુનિવર્સિટીઓને ફલ રૂ. ૨૦ કરોડની ગ્રાન્ટની ફાળવણીની RUSA MHRD, NEW DELHI દ્વારા મંજૂરી મળેલ છે. જે પૈકી પ્રથમ હપ્તા પેટે રૂ. ૧,૬૩,૭૪,૬૩૫/- ફાળવવાના થાય છે. જેમાં માંગણી નં-૯ માટે પ્રથમ કરવાનો રહેશે. નીચે જણાવેલ યુનિવર્સિટી ને જણાવ્યા અનુસારની ગ્રાંટ ફાળવવામાં આવે છે.

ક્રમ	યુનિવર્સિટી નામ	ફાળવેલ રકમ રૂપિયા
૧	કાંતિગુરુ શ્યામજી કૃષ્ણ વર્મા કચ્છ યુનિવર્સિટી, ભુજ	૧,૬૩,૭૪,૬૩૫
૨	વીર નર્મદ સાહિય ગુજરાત યુનિવર્સિટી, સુરત	૧,૬૩,૭૪,૬૩૫
૩	મહારાજા સયાજીરાવ યુનિવર્સિટી, વડોદરા	૧,૬૩,૭૪,૬૩૫
૪	સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર	૧,૬૩,૭૪,૬૩૫
૫	સૌરાષ્ટ્ર યુનિવર્સિટી, રાજકોટ	૧,૬૩,૭૪,૬૩૫

ઉચ્ચ ગ્રાન્ટ અન્વયે દરેક યુનિવર્સિટીઓને નીચેની શરતો નું પાલન કરવાનું રહેશે. ઉપરોક્ત ગ્રાંટ નીચે જણાવ્યા હેતુઓ માટેજ ફાળવવામાં આવે છે.

Creation of New Facilities

Items	Norms
Hostels (separate for boys and girls)	New Construction
Toilets (separate for boys and girls)	New Construction
Laboratory	New Construction

Renovation/Upgradation of Existing Facilities

Items	Norms
Academic Buildings	Renovation/Upgradation of Existing Buildings
Administrative Buildings	Renovation/Upgradation of Existing Buildings
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Canteen/Cafeteria	Renovation/Upgradation of Existing Buildings/Facilities
Computer Centre	Upscaling of Existing Network to Enable WiFi
Playground	Upgradation of Existing Facilities

New Equipment/Facilities

Items	Norms
Sports Facility	New equipment/facilities
Computers	New equipment
Books/Journals/E-Resources	Subscription of New Journals

Note 1: The institution may choose from the components above for upgrading the existing facilities, Item costs would be restricted to those mentioned in Components 1 and 2 above.

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Note 4: Each Institution has the flexibility of choosing the appropriate items based on their need (supported by evidence) in order for them to convert into a fully functional university. The institutional plan will be appraised and evaluated at the State and Technical Support Group levels and objective decision will be taken to support reasonable and balanced plans.

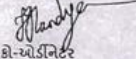
શરતો:

- (૧) આ મંજૂરી અન્વયે કરવાનો શતો ખર્ચ જે તે વર્ષના અંદાજપત્રીય જોગવાઈને આધીન અને કેસીજી દ્વારા ફાળવવામાં આવતી ગ્રાન્ટ ની મર્યાદામાં કરવાનો રહેશે.
- (૨) આ અંગેનો ખર્ચ સરકારશ્રીની સ્થાયી તેમજ વખતોવખત લાગુ પડતા ઠરાવો/પરિપત્રો અને જોગવાઈઓ મુજબ નિયત પદ્ધતિ થી કરવાનો રહેશે.
- (૩) આ મંજૂરી અન્વયે કરવાના થતા ખર્ચ અંગે નાણાકીય ઔચિત્યના સિદ્ધાંતોનું પાલન કરવાનું રહેશે.
- (૪) આ મંજૂરી અન્વયે ફાળવેલ ગ્રાન્ટ જે હેતુ માટે ફાળવેલ હોય તે સિવાય અન્ય કોઈ હેતુ માટે ઉપયોગ કરી શકાશે નહિ, તથા ગ્રાન્ટ નો સમય મર્યાદામાં વપરાશ થાય તે જોવાનું રહેશે.
- (૫) યોજના ફેઠળ નીચત કરવામાં આવેલ શરતોનું ચુસ્તપણે પાલન કરવાનું રહેશે.
- (૬) પ્રવર્તમાન યોજનાના નોર્મ્સ અને સંશ્લેષણની રકમોમાં જો ફેરફાર કરવાનો શતો હોય તો તે અંગે રાજ્ય સરકારના આદેશો મેળવી લેવા કે સી જી મારફત કાર્યવાહી કરવાની રહેશે.
- (૭) આ મંજૂરી અન્વયે કરવાની શતી ખરીદી અંગે રાજ્ય સરકારની પ્રવર્તમાન ખરીદનીતિની જોગવાઈઓનું ચુસ્તપણે પાલન કરવાનું રહેશે.
- (૮) આ કામના ટેન્ડર પ્રોસેસીંગ સરકારના ઉદ્યોગ અને ખાણ વિભાગના ઠરાવમાં ઈ-ટેન્ડરીંગ અંગે આપવામાં આવેલા સૂચનાઓનું તથા તે અંગેની વખતો-વખતની સૂચનાઓનું ચુસ્તપણે પાલન કરવાનું રહેશે.
- (૯) સદર યોજના ફેઠળ કોઈ સ્ટાફ મંજૂર કરવામાં આવેલ નથી, તેથી ઉક્ત બાબતે કોઈ સ્ટાફની ભરતી કરી શકાશે નહિ.
- (૧૦) યુનિવર્સિટીઓએ ઉપયોગ થયેલી ગ્રાન્ટ નું ઉપયોગીતા પ્રમાણપત્ર (Utilization certificate) પૂરું પડ્યોથી, ઓકીટને આધિન બીજા ફાતાની ફાળવણી કરવામાં આવશે.
- (૧૧) ખર્ચ થયેલ રકમ ની ઓકીટસાથે વિગતવાર માહિતી પૂરી પાડવાની રહેશે.
- (૧૨) યોજના અને તેની ગતિવિધિઓની દેખરેખ કરવાની જવાબદારી યુનિવર્સિટીના કુલપતિ અને રજીસ્ટ્રાર ની રહેશે.
- (૧૩) પ્રોગ્રામ નું અમલીકરણ અને મૂલ્યાંકન કે.સી.જી દ્વારા કરવામાં આવશે.
- (૧૪) એ કેનેરા બેંક ને નોડલ બેંક તરીકે નિયુક્ત કરેલ હોય, દરેક યુનિવર્સિટીએ કેનેરા બેંકમાં ગ્રાન્ટ ની ફાળવણી માટે ચેક એકાઉન્ટ ખોલાવવાનું રહેશે.
- (૧૫) અને કે સી જી ની વેબસાઈટ સમયાંતરે જોતા રહેવાની રહેશે તથા તેમાં વખતો વખત અપાતી સૂચનાઓનું પાલન કરવાનું રહેશે.

- (૧૬) આ સાથેના બિડાણમાં આપેલી શરતોનું અને ગાર્ડલાઈન્સ નું પાલન કરવાનું રહેશે.
- (૧૭) બા અન્વયે થયેલી કામગીરીનો વિગતવાર માસિક અહેવાલ જે તે માસના પછીના માસની ૧૦મી તારીખ સુધીમાં પુરો પાડવાનો રહેશે.
- (૧૮) ફાળવેલી ગ્રાન્ટના ફિસાબો મહાલેખાકારશ્રી અમદાવાદ/રાજકોટ તથા ઉચ્ચ શિક્ષણ કમિશ્નરશ્રીની કચેરી, ગુજરાત રાજ્ય ગાંધીનગરના ઓડીટ સમયે આ અંગેના તમામ ખર્ચના કરેલા ફિસાબો / વાઉચરોની ખાતરી કરવાની રહેશે.
- (૧૯) કેસીજીએ અમાન્ય કરેલ ખર્ચાઓ બંધ કરવાના રહેશે અને સરકારશ્રીની કરકસરના નિયમો/આદેશોનું યુસ્તપલે પાલન કરવાનું રહેશે.
- (૨૦) મંજૂર કરેલ ગ્રાન્ટની રકમ અંગેના ખર્ચ સરકારશ્રી દ્વારા મંજૂર થયેલ જગ્યાઓના પગાર ભથ્થા માટે જ કરવાનો રહેશે. અન્યથા જે તે સંબંધિતોની અંગત જવાબદારી ગણાશે. જો મંજૂરી મળેલ ન હોય તો તેવી જગ્યાઓનો સદર રકમમાંથી ગ્રાન્ટનો વપરાશ કરી શકાશે નહીં.
- (૨૧) ખર્ચપત્રક મોકલી આપવામાં નહિ આવેતો ખર્ચપત્રક ના અભાવે ગ્રાન્ટ નહિ મળવાના કિસ્સામાં જે પરિસ્થિતિ ઉભી થશે તેની સંપૂર્ણ જવાબદારી આપની અંગત ગણવામાં આવશે. જેની ખાસ નોંધ લેવાની રહેશે.
- (૨૨) ઉક્ત નાણા કેનેરા બેંકમાં, આ હેતુ માટે ખોલવેલ બેંક ખાતામાં જમા કરાવવાના રહેશે અને ઉક્ત બેંક એકાઉન્ટ બે અધિકારીઓની સહીથી ઓપરેટ કરવાનું રહેશે, જેમાં યુનિવર્સિટીના કિસ્સામાં રજીસ્ટ્રાર અને મુખ્ય ફિસાબી અધિકારીની સહી તથા કોલેજના કિસ્સામાં આચાર્યશ્રી અને સિનીયર અધ્યાપકની સંયુક્ત સહીથી ઓપરેટ કરવાનું રહેશે. સહી કરનાર ઉપરોક્ત બંને વ્યક્તિઓ અલગ અલગ કોવી અનિવાર્ય છે.

નોંધપર:-

માનનીય સી.ઇ.ઓ. કે.સી.જી.ના આદેશાનુસાર.


કે.સી.જી.
કે.સી.જી.

નકલ રવાના જાણ સારું:

- (૧) પી. એસ. ડુ અગ્ર સચિવ (ઉચ્ચ અને ટેકનીકલ), બ્લોક-પ, ૮મો માળ
- (૨) પી. એસ. ડુ કમિશનરશ્રી, ઉચ્ચ શિક્ષણ કમિશનરની કચેરી, બ્લોક નં-૧૨, બીજો માળ, ગાંધીનગર
- (૩) કો-ઓર્ડિનેટર, કે સી જી
- (૪) કુલમ ફાઈલ
- (૫) દરેક લગત યુનિવર્સિટીના રજિસ્ટ્રારશ્રીઓ

ન. કે સી જી/RUSA/2018-14/805-06
 નોદીજ કન્સોર્સિયમ ઓફ ગુજરાત
 એલ. ડી. એન્જી. ની પાછળ, નવરંગપુરા
 અમદાવાદ-૩૮૦૦૧૫
 તા. ૨૪/૦૨/૨૦૧૫

વચાણે લીધા :

- (૧) ઉચ્ચશિક્ષણ કમીશનર કચેરીનો પત્ર ૧૦૧૫૬-૬૨/તા.૧૭/૧૧/૨૦૧૪
- (૨) શિક્ષણ વિભાગ ના ૬૨૧૧ ક્રમાંક બજેટ/૨૬૧૪/નવી બાબત-૧૮૩-ખ.૧/તા.૦૩/૧૦/૨૦૧૪
- (૩) પત્ર ક્રમાંક F. No. 24-22/2014-U. Policy (GJ-ST)/તા.૨૦-૦૬-૨૦૧૪
- (૪) પત્ર ક્રમાંક CHE/ISC - 7/ RUSA/EDN-148/95/PLAN/CENTER/2015/430-37
- (૫) પત્ર ક્રમાંક CHE/ISC - 7/ RUSA/EDN-148/96/PLAN/CENTER/2015/438-45
- (૬) પત્ર ક્રમાંક CHE/ISC - 7/ RUSA/EDN-148/95/PLAN/STATE/2015/446-53
- (૭) પત્ર ક્રમાંક CHE/ISC - 7/ RUSA/EDN-148/96/PLAN/STATE/2015/454-61

કચેરી આદેશ:

ઉચ્ચ શિક્ષણની ગુણવત્તા સુધારણાના હેતુથી, કેન્દ્ર સરકાર દ્વારા શરૂ કરવામાં આવેલ રાષ્ટ્રીય ઉચ્ચતર શિક્ષણ અભિયાન હેઠળ ૧૮ કમ્પોનન્ટ ખસી કરવામાં આવ્યા છે. જેમાં કમ્પોનન્ટ નં. ૩નો ઉદ્દેશ યુનિવર્સિટીના ઈન્ફ્રાસ્ટ્રક્ચર સુધારણાનો છે. જેના અંતર્ગત જાલ ની સુવિધાઓમાં સુધારો કરવો, નવી સુવિધાઓ ઉભી કરવી અને જરૂરી સાધન સામગ્રી મેળવવાનો છે. ૨૦૧૪-૧૫ ના વર્ષ માટે RUSA ના કમ્પોનન્ટ-૩ (ઈન્ફ્રાસ્ટ્રક્ચર પ્રોજેક્ટ યુનિવર્સિટી) અંતર્ગત નીચે પુમાણે ની દરેક યુનિવર્સિટીઓને રૂ. ૨૦ કરોડની પ્રોજેક્ટની ફાળવણીની RUSA MHRD, NEW DELHI દ્વારા મંજૂરી મળેલ છે. જે પેકી પ્રથમ ઇપ્તા પેટે રૂ. ૫૬,૨૪,૮૯૪/- ફાળવવાના શાય છે. જેમાં માંજણી નં-૯૫ અને નં-૯૬ માટે ખર્ચ કરવાનો રહેશે. નીચે જણાવેલ યુનિવર્સિટી ને જણાવ્યા અનુસારની પ્રોજેક્ટ ફાળવવામાં આવે છે.

ક્રમ	યુનિવર્સિટી નું નામ	ફાળવેલ રકમ રૂ.
૧	ક્રાંતિગુરુ શ્યામજી કૃષ્ણ વર્મા કચ્છ યુનિવર્સિટી, ભુજ	૫૬,૨૪,૮૯૪
૨	વીર નર્મદ સાઉથ ગુજરાત યુનિવર્સિટી, મુરત	૫૬,૨૪,૮૯૪
૩	મહારાજા સયાજીરાવ યુનિવર્સિટી, વડોદરા	૫૬,૨૪,૮૯૪
૪	સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર	૫૬,૨૪,૮૯૪
૫	સૌરાષ્ટ્ર યુનિવર્સિટી, રાજકોટ	૫૬,૨૪,૮૯૪
	કુલ	૨૮૧૨૪૪૩૦

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ઉચ્ચ પ્રાથમિક અને ઉચ્ચ શિક્ષણ સંસ્થાઓને નીચેના ગુણોને ધ્યાનમાં રાખીને ઉપરોક્ત પ્રાથમિક અને ઉચ્ચ શિક્ષણ સંસ્થાઓ માટેના કાર્યક્રમમાં આવે છે.

TABLE - A Creation of New Facilities

Items	Norms
Hostels (separate for boys and girls)	New Construction
Toilets (separate for boys and girls)	New Construction
Laboratory	New Construction

TABLE- B Renovation/Upgradation of Existing Facilities

Items	Norms
Academic Buildings	Renovation/Upgradation of Existing Buildings
Administrative Buildings	Renovation/Upgradation of Existing Buildings
Campus Development	Beautification, Amenities, Water Supply, Drainage, Water Harvesting, Alternate Energy Sources, etc.
Hostels	Renovation/Upgradation of Existing Buildings
Toilets	Renovation/Upgradation of Existing Buildings
Library	Renovation/Upgradation of Existing Buildings/Facilities; Digitization of Existing Resources/Automation
Classrooms	Renovation/Upgradation of Existing Buildings/Facilities; Technologically-enabled classrooms
Auditorium	Renovation/Upgradation of Existing Buildings/Facilities
Canteen/Cafeteria	Renovation/Upgradation of Existing Buildings/Facilities
Computer Centre	Upscaling of Existing Network to Enable WIFI
Playground	Upgradation of Existing Facilities

TABLE-C New Equipment/Facilities

Items	Norms
Sports Facility	New equipment/facilities
Computers	New equipment
Books/Journals/E-Resources	Subscription of New Journals

Note 1: The institution may choose from the components above for upgrading the existing facilities. Item costs would be restricted to those mentioned in Components 1 and 2 above.

Note 2: Repairs and maintenance cost shall not exceed 20% of total cost.

Note 3: Creation of New Facilities shall not exceed 35%, Renovation/Upgradation of existing facilities shall not exceed 35% and purchase of new equipment, creation of new facilities shall not exceed 30% of the total cost of the project.

Note 4: Each institution has the flexibility of choosing the appropriate items based on their need (supported by evidence) in order for them to convert into a fully functional university. The institutional plan will be appraised and evaluated at the State and Technical Support Group levels and objective decision will be taken to support reasonable and balanced plans.

શરતો:

- (૧) આ મંજૂરી અન્વયે કરવાનો થતો ખર્ચ જે તે વર્ષના અદાજપત્રીય જોગવાઈને આધીન અને કેસીજી દ્વારા ફાળવવામાં આવતી પ્રાન્ત ની મર્યાદામાં કરવાની રહેશે.
- (૨) આ ખર્ચનો ખર્ચ સરકારશ્રીની સ્થાયી તેમજ વખતોવખત લાગુ પડતા ઠરાવો/પરિપત્રો અને જોગવાઈઓ મુજબ નિયત પદ્ધતિ થી કરવાનો રહેશે.
- (૩) આ મંજૂરી અન્વયે કરવાના થતા ખર્ચ અંગે નાણાકીય ઓધિયના સિદ્ધાંતોનું પાલન કરવાનું રહેશે.
- (૪) આ મંજૂરી અન્વયે ફાળવેલ પ્રાન્ત જે હેતુ માટે ફાળવેલ હોય તે સિવાય અન્ય કોઈ હેતુ માટે ઉપયોગ કરી શકાશે નહિ. તથા પ્રાન્ત નો સમય મર્યાદામાં વપરાશ થાય તે જોવાનું રહેશે.
- (૫) યોજના હેઠળ નીચત કરવામાં આવેલ શરતોનું ચુસ્તપણે પાલન કરવાનું રહેશે.
- (૬) પ્રવર્તમાન યોજનાના નોર્મ્સ અને સહાયની રકમોમાં જો ફેરફાર કરવાનો થતો હોય તો તે અંગે રાજ્ય સરકારના આદેશો મેળવી લેવા કે સી જી મારફત કાર્યવાહી કરવાની રહેશે.
- (૭) આ મંજૂરી અન્વયે કરવાની થતી ખરીદી અંગે રાજ્ય સરકારની પ્રવર્તમાન ખરીદનીતિની જોગવાઈઓનું ચુસ્તપણે પાલન કરવાનું રહેશે.
- (૮) આ કામના ટેન્ડર પ્રોસેસીંગ સરકારના ઉદ્યોગ અને ખાણ વિભાગના ઠરાવમાં ઈ-ટેન્ડરીંગ અંગે આપવામાં આવેલા સૂચનાઓનું તથા તે અંગેની વખતો-વખતની સૂચનાઓનું ચુસ્તપણે પાલન કરવાનું રહેશે.
- (૯) સદર યોજના હેઠળ કોઈ સ્ટાફ મંજૂર કરવામાં આવેલ નથી, તેથી ઉક્ત બાબતે કોઈ સ્ટાફની ભરતી કરી શકાશે નહિ.
- (૧૦) યુનિવર્સિટીઓએ ઉપયોગ થયેલી પ્રાન્ત નું ઉપયોગીતા પ્રમાણપત્ર (Utilization certificate) પૂરું પડવેથી, ઓડીટને આધિન બીજા ઠખાની ફાળવણી કરવામાં આવશે.
- (૧૧) ખર્ચ થયેલ રકમ ની ઓડીટસાથે વિગતવાર માહિતી પૂરી પાડવાની રહેશે.
- (૧૨) યોજના અને તેની ગતિવિધિઓની દેખરેખ કરવાની જવાબદારી યુનિવર્સિટીના કુલપતિ અને રજીસ્ટ્રાર ની રહેશે.
- (૧૩) RUSA પ્રોગ્રામ નું અમલીકરણ અને મૂલ્યાંકન કે.સી.જી દ્વારા કરવામાં આવશે.
- (૧૪) RUSA MHRD એ કેનેરા બેંક ને નોડલ બેંક તરીકે નિયુક્ત કરેલ હોય, દરેક યુનિવર્સિટીએ કેનેરા બેંકમાં પ્રાન્ત ની ફાળવણી માટે એક એકાઉન્ટ ખોલાવવાનું રહેશે.
- (૧૫) RUSA અને કે સી જી ની વેબસાઈટ સમયાંતરે જોતા રહેવાની રહેશે તથા તેમાં વખતો વખત અપાતી સૂચનાઓનું પાલન કરવાનું રહેશે.
- (૧૬) આ સાથેના બિડાણમાં આપેલી શરતોનું અને ગાઈડલાઈન્સ નું પાલન કરવાનું રહેશે.

- (૧૭) આ અન્વયે કચેલી કામગીરીનો વિગતવાર માસિક અહેવાલ જે તે માસના પછીના માસની ૧૦મી તારીખ સુધીમાં પુરો પાડવાનો રહેશે.
- (૧૮) ફાળવેલી પ્રાન્તના કિસાબો મહાલેખાકારશ્રી અમદાવાદ/રાજકોટ તથા ઉચ્ચ શિક્ષણ કમિશનરશ્રીની કચેરી, ગુજરાત રાજ્ય ગાંધીનગરના ઓફીસ સમયે ધ્યા અંગેના તમામ અર્થના કરેલા કિસાબો / વાઉચરોની ખાતરી કરવાની રહેશે.
- (૧૯) કેસીજીએ અમાન્ય કરેલ અર્થોએ બંધ કરવાના રહેશે અને સરકારશ્રીની કસ્ટોડિયન નિયમો/આદેશોનું ચુસ્તપણે પાલન કરવાનું રહેશે.
- (૨૦) મંજૂર કરેલ પ્રાન્તની રકમ અંગેના અર્થ સરકારશ્રી દ્વારા મંજૂર કચેલ જગ્યાઓના પગાર ભથ્થા માટે જ કરવાનો રહેશે. અન્યથા જે તે સંબંધિતોની અંગત જવાબદારી ગણાશે. જો મંજૂરી મળેલ ન હોય તો તેવી જગ્યાઓનો સદર રકમમાંથી પ્રાન્તનો વપરાશ કરી શકાશે નહીં.
- (૨૧) અર્થપત્રક મોકલી આપવામાં નહિ આવેતો અર્થપત્રક ના અભાવે પ્રાન્ત નહિ મળવાના કિસ્સામાં જે પરિસ્થિતિ ઉભી થશે તેની સંપૂર્ણ જવાબદારી આપની અંગત જણવામાં આવશે. જેની ખાસ નોંધ લેવાની રહેશે.
- (૨૨) ઉક્ત નાણા કેનેસ બેંકમાં આ હેતુ માટે ખોલવેલ બેંક ખાતામાં જમા કરાવવાના રહેશે અને ઉક્ત બેંક એકાઉન્ટ બે અધિકારીઓની સહીથી ઓપરેટ કરવાનું રહેશે. જેમાં યુનિવર્સિટીના કિસ્સામાં રજીસ્ટ્રાર અને મુખ્ય કિસાબી અધિકારીની સહી તથા કોલેજના કિસ્સામાં આચાર્યશ્રી અને સિનીયર અધ્યાપકની સંયુક્ત સહીથી ઓપરેટ કરવાનું રહેશે. સહી કરનાર ઉપરોક્ત ધંને વ્યક્તિઓ અલગ અલગ હોવી અનિવાર્ય છે.

ખાસ નોંધ : રાજ્ય સરકાર દ્વારા ઉપરોક્ત જણાવેલ TABLE - A, TABLE - B અને TABLE - C ના હેતુ માટે જો કોઈ અલગ ગ્રાન્ટ આપવામાં આવેલ હોય તો તે હેતુ માટે રૂસા ફેઠળ ફાળવેલ સદર ગ્રાન્ટ વાપરી શકાશે નહીં જેની ખાસ નોંધ લેવી.


 ડી-ઓફીસિયર, કે.સી.જી
 અને
 વહીવટી અધિકારી,
 ઉચ્ચ શિક્ષણ કમિશનરની કચેરી

નકલ રવાના જાણ સારું:

- (૧) પી. એસ. ટુ ઓ સચિવ (ઉચ્ચ અને ટેકનીકલ), બ્લોક-૫, ૮મો માળ
- (૨) પી. એસ. ટુ કમિશનરશ્રી, ઉચ્ચ શિક્ષણ કમિશનરની કચેરી, બ્લોક નં-૧૨, બીજો માળ, ગાંધીનગર
- (૩) ડી-ઓફીસિયર, કે.સી.જી
- (૪) ટુકમ કાઉલ
- (૫) દરેક લગત યુનિવર્સિટીના રજિસ્ટ્રારશ્રીઓ

Inward No. 24026
Section: AC
Date: 21/11/16

ક્રમાંક:કેસીજી/રૂસા/૨૦૧૬/૨૦૫૦-૫૩
નોલિજ કન્સોલિડેશન ઓફ ગુજરાત
એલ. ડી. એન્જી. ની પાછળ, નવરંગપુરા,
અમદાવાદ - ૩૦૦૦૧૫
તારીખ : ૨૨/૧૧/૧૬.

પતિ,
રજીસ્ટ્રારશ્રી,
સરદાર પટેલ યુનિવર્સિટી
વલ્લભવિદ્યાનગર,
વિષય: RUSA ખર્ચ (કમ્પોનન્ટ નં. ૩) ના રીલ્યુ બાબત

- સંદર્ભ:
- (૧) ડો.ઓર્ડિનિટર,કેસીજી તા.૨૮/૦૧/૨૦૧૪ નાપત્ર ક્રમાંક:કેસીજી/૨૦૧૪-૧૫/૨૦૫
 - (૨) ડો.ઓર્ડિનિટર,કેસીજી તા.૨૪/૦૨/૨૦૧૫ નાપત્ર ક્રમાંક:કેસીજી/૨૦૧૪-૧૫/૪૦૬-૦૯
 - (૩) ડો.ઓર્ડિનિટર,કેસીજી તા.૨૪/૦૨/૨૦૧૬ નાપત્ર ક્રમાંક:કેસીજી/RUSA/૨૦૧૫-૧૬/૩૧૨૨
 - (૪) ડો.ઓર્ડિનિટર,કેસીજી તા.૨૪/૦૨/૨૦૧૬ નાપત્ર ક્રમાંક:કેસીજી/RUSA/૨૦૧૫-૧૬/૩૧૨૮
 - (૫) ~~ડો.ઓર્ડિનિટર,કેસીજી તા.૨૪/૦૨/૨૦૧૬ નાપત્ર ક્રમાંક:કેસીજી/RUSA/૨૦૧૫-૧૬/૩૧૨૮~~
 - (૬) ગુજરાત રાજ્ય સરકારશ્રી ના શિક્ષણ વિભાગના તા.૧૦/૧૦/૨૦૧૬ ના પત્રક્રમાંક: RUSA/૨૦૧૬/૩૧૬/૫-૧
 - (૭) ઉચ્ચ શિક્ષણ કમિશ્નરશ્રી, ગુ.રા.ગાંધીનગરના તા.૧૪/૧૦/૨૦૧૬ ના પત્રક્રમાંક: કેસીજી/રૂસા/૨૦૧૬/૧૭૨૭
 - (૮) એડવાઈઝરશ્રી, કેસીજી કચેરીના તા.૨૪/૧૦/૨૦૧૬ ના સ્મૃતિપત્ર-૧ ક્રમાંક: પત્રક્રમાંક: કેસીજી/રૂસા/૨૦૧૬/૧૮૦૦-૦૩
 - (૯) એડવાઈઝરશ્રી, કેસીજી કચેરીના તા.૨૧/૧૨/૨૦૧૬ ના સ્મૃતિપત્ર-૨ ક્રમાંક: પત્રક્રમાંક: કેસીજી/રૂસા/૨૦૧૬/૧૮૬૭(કુલપતિ શ્રી, ગુજરાત યુનિવર્સિટી)
 - (૧૦) એડવાઈઝરશ્રી, કેસીજી કચેરીના તા.૨૧/૧૨/૨૦૧૬ ના સ્મૃતિપત્ર-૨ ક્રમાંક: પત્રક્રમાંક: કેસીજી/રૂસા/૨૦૧૬/૧૮૬૮(કુલપતિ શ્રી, એસ.પી.યુનિવર્સિટી)
 - (૧૧) નાયબ નિયામકશ્રી, ઉચ્ચ શિક્ષણ કમિશ્નરશ્રી, ગુ.રા.ગાંધીનગરના તા.૦૮/૧૧/૨૦૧૬ ના પત્રક્રમાંક: કેસીજી/રૂસા/૨૦૧૬/૧૮૯૨-૯૬

NO
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21/11/16
2016/8

કેન્દ્ર સરકાર દ્વારા ઉચ્ચશિક્ષણ ની ગુણવત્તા સુધારે તે માટે શરૂ કરવામાં આવેલ રાષ્ટ્રીય ઉચ્ચતર શિક્ષણ અભિયાન હેઠળ ૧૮ કમ્પોનન્ટ નક્કી કરવામાં આવ્યા છે. જેમાં કમ્પોનન્ટ નં. ૩ નો ઉદ્દેશ યુનિવર્સિટીના ઈન્ફ્રાસ્ટ્રક્ચર સુધારણાનો છે. જેના અંતર્ગત હલ ની સુવિધાઓમાં સુધારો કરવો, નવી સુવિધાઓ ઉભી કરવી, જરૂરી સાધન સામગ્રી મેળવવી વિગેરે છે.

વંચાણે લીધેલા પત્ર -૧ થી ૨૦૧૪-૧૫ ના વર્ષ માટે RUSA ના કમ્પોનન્ટ ૩ (ઈન્ફ્રાસ્ટ્રક્ચર ગ્રાન્ટ ફંડ યુનિવર્સિટી) અંતર્ગત નીચેની યુનિવર્સિટીઓને રૂ. ૨૦ કરોડની ગ્રાન્ટની ફાળવણીની RUSA MHRD, NEW DELHI દ્વારા મંજૂરી મળેલ છે. જે પૈકી પ્રથમ હપ્તા પેટે રૂ. ૧,૯૩,૭૪,૬૩૫/- ફાળવેલ છે. જેમાં માંગણી નં-૯ માટે અર્થ કરવાનો રહેશે. નીચે જણાવેલ યુનિવર્સિટીઓને ઉપર જણાવ્યા અનુસારની ગ્રાન્ટ ફાળવેલ છે.

ક્રમાંક	યુનિવર્સિટીનું નામ	ફાળવામાં આવેલ રકમ
૧	કોતિગુડ સ્વામીજી કૃષ્ણ વર્મા કચ્છ યુનિવર્સિટી, ભુજ	રૂ. ૧,૯૩,૭૪,૬૩૫/-
૨	વીર નર્મદ સાઉથ ગુજરાત યુનિવર્સિટી, સુરત	રૂ. ૧,૯૩,૭૪,૬૩૫/-
૩	મહારાજા સયાજીરાવ યુનિવર્સિટી, વડોદરા	રૂ. ૧,૯૩,૭૪,૬૩૫/-
૪	સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર	રૂ. ૧,૯૩,૭૪,૬૩૫/-
૫	સૌરાષ્ટ્ર યુનિવર્સિટી, રાજકોટ	રૂ. ૧,૯૩,૭૪,૬૩૫/-

વંચાણે લીધેલા પત્ર -૨ થી જે પૈકી પ્રથમ હપ્તા પેટે રૂ. ૫૬,૨૪,૮૯૪/- ફાળવેલ છે. જેમાં માંગણી નં - ૯૫ અને માંગણી નં - ૯૬ માટે અર્થ કરવાનો રહેશે. નીચે જણાવેલ યુનિવર્સિટીઓને ઉપર જણાવ્યા અનુસારની ગ્રાન્ટ ફાળવેલ છે.

ક્રમાંક	યુનિવર્સિટીનું નામ	ફાળવામાં આવેલ રકમ
૧	કોતિગુડ સ્વામીજી કૃષ્ણ વર્મા કચ્છ યુનિવર્સિટી, ભુજ	રૂ. ૫૬,૨૪,૮૯૪/-
૨	વીર નર્મદ સાઉથ ગુજરાત યુનિવર્સિટી, સુરત	રૂ. ૫૬,૨૪,૮૯૪/-
૩	મહારાજા સયાજીરાવ યુનિવર્સિટી, વડોદરા	રૂ. ૫૬,૨૪,૮૯૪/-
૪	સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર	રૂ. ૫૬,૨૪,૮૯૪/-
૫	સૌરાષ્ટ્ર યુનિવર્સિટી, રાજકોટ	રૂ. ૫૬,૨૪,૮૯૪/-

વંચાણે લીધેલા પત્ર -૩ થી ૨૦૧૫-૧૬ ના વર્ષ માટે RUSA ના કમ્પોનન્ટ ૩ (ઈન્ફ્રાસ્ટ્રક્ચર ગ્રાન્ટ ફંડ યુનિવર્સિટી) અંતર્ગત બે વર્ષ માટે નીચેની બે યુનિવર્સિટીઓને રૂ. ૨૦ કરોડ લેખે કુલ રૂ. ૪૦ કરોડની ગ્રાન્ટની ફાળવણીની RUSA MHRD, NEW DELHI દ્વારા મંજૂરી મળેલ છે. જે પૈકી પ્રથમ હપ્તા પેટે ઉક્ત બંને યુનિવર્સિટીઓને રૂ. ૫,૦૦,૦૦,૦૦૦/- ફાળવેલ છે. નીચે જણાવેલ યુનિવર્સિટીઓને ઉપર જણાવ્યા અનુસારની ગ્રાન્ટ ફાળવેલ છે.

ક્રમાંક	યુનિવર્સિટીનું નામ	ફાળવામાં આવેલ રકમ
૧	ગુજરાત યુનિવર્સિટી, અમદાવાદ	રૂ. ૫,૦૦,૦૦,૦૦૦/-
૨	હેમચંદ્રાચાર્ય નોર્થ ગુજરાત યુનિવર્સિટી, પાટણ	રૂ. ૫,૦૦,૦૦,૦૦૦/-

વંચાણે લીધેલા પત્ર -૪ થી ૨૦૧૪-૧૫ ના વર્ષ માટે RUSA ના કમ્પોનન્ટ ૩ (ઈન્ફ્રાસ્ટ્રક્ચર ગ્રાન્ટ ફંડ યુનિવર્સિટી) અંતર્ગત બે વર્ષ માટે નીચેની બે યુનિવર્સિટીઓને રૂ. ૨૦ કરોડ લેખે કુલ રૂ. ૧૦૦ કરોડની ગ્રાન્ટની ફાળવણીની RUSA MHRD, NEW DELHI દ્વારા મંજૂરી મળેલ છે. જે પૈકી દ્વિતીય હપ્તા પેટે નીચેની બંને યુનિવર્સિટીઓને રૂ. ૮,૭૫,૦૦,૦૦૦/- ફાળવેલ છે. નીચે જણાવેલ યુનિવર્સિટીઓને ઉપર જણાવ્યા અનુસારની ગ્રાન્ટ ફાળવેલ છે.

ક્રમાંક	યુનિવર્સિટીનું નામ	ફાળવામાં આવેલ રકમ
૧	મહારાજા સયાજીરાવ યુનિવર્સિટી, વડોદરા	૮,૭૫,૦૦,૦૦૦/-
૨	સૌરાષ્ટ્ર યુનિવર્સિટી, રાજકોટ	૮,૭૫,૦૦,૦૦૦/-

વંચાણે લીધેલા પત્ર -૫ થી ૨૦૧૪-૧૫ ના વર્ષ માટે RUSA ના કમ્પોનન્ટ ૩ (ઈન્ફ્રાસ્ટ્રક્ચર ગ્રાન્ટ ફે યુનિવર્સિટી) અંતર્ગત બે વર્ષ માટે નીચેની બે યુનિવર્સિટીઓને રૂ. ૨૦ કરોડ લેખે કુલ રૂ. ૧૦૦ કરોડની ગ્રાન્ટની ફાળવણીની RUSA MHRD, NEW DELHI દ્વારા મંજૂરી મળેલ છે. જે પૈકી દ્વિતીય ક્રમના વેટે નીચે ની ત્રણ યુનિવર્સિટીઓને રૂ. ૧૨,૫૦,૦૦,૦૦૦/- ફાળવેલ છે. નીચે જણાવેલ યુનિવર્સિટીઓને ઉપર જણાવ્યા અનુસારની ગ્રાન્ટ ફાળવેલ છે.

ક્રમાંક	યુનિવર્સિટીનું નામ	ફાળવામાં આવેલ રકમ
૧	વીર નર્મદ સાહિય ગુજરાત યુનિવર્સિટી, સુરત	રૂ. ૧૨,૫૦,૦૦,૦૦૦/-
૨	ક્રાંતિગુરુ શ્યામજી કૃષ્ણ વર્મા કચ્છ યુનિવર્સિટી, ભુજ	રૂ. ૧૨,૫૦,૦૦,૦૦૦/-
૩	સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર	રૂ. ૧૨,૫૦,૦૦,૦૦૦/-

વંચાણે લીધેલા ઉપરોક્ત પત્ર નં. ૧ થી ૫ માં અનુદાન ફાળવણી વખતે જણાવેલ શરતો અનુસાર મંજૂર થયેલ અનુદાન નો ઉપયોગ જે હેતુ માટે ફાળવેલ છે તે સિવાય ના અન્ય કોઈ હેતુ માટે ઉપયોગ કરી શકાશે નહિ. આ અનુદાન નો વપરાશ સરકારશ્રી ની પવતમાન ખરીદ નીતિ ને આધીન રહીને કરવાનો રહેશે. ઉપયોગ થયેલી ગ્રાન્ટ નું યુટીલાઈઝેશન સર્ટીફિકેટ રજૂ કરવાનું રહેશે. આ અંગે થયેલ કામગીરી નો વિગતવાર અહેવાલ પ્રત્યેક માસ ની ૧૦ તારીખ માં રજૂ કરવાનો રહે છે. તથા પ્રત્યેક માસે ખર્ચ પત્રક મોકલી આપવાના રહે છે. ખર્ચ પત્રક રજૂ કરવામાં વિલંબ થયે થી ગ્રાન્ટ ની ફાળવણી કરવામાં આવશે નહિ. અને તેની સંપૂર્ણ જવાબદારી જે તે સંસ્થાની રહે છે. આ મુજબ ની તમામ સુચનાઓ જે તે સંસ્થાને અનુદાન ની ફાળવણી વખતે આપવામાં આવેલ છે. છતાં પણ સંસ્થાઓ દ્વારા આપવામાં આવેલ સુચના ઓ નું પાલન થતું જણાયેલ નથી.

ગુજરાત રાજ્ય સરકારશ્રી ના શિક્ષણ વિભાગના તા.૧૦/૧૦/૨૦૧૬ ના પત્રકમાંક: RUSA/૨૦૧૬/૩૧૬/૫-૧ અનુસાર રૂસા ના વિવિધ કમ્પોનન્ટ ના બેડવાન્સ અનુદાન કોલેજો અને યુનિવર્સિટી ને આપવામાં આવેલ છે જેના ૩૦/૦૮/૨૦૧૬ સુધી ના અધ્યતન ફિસાબો મેળવીને દિન ૧૫ માં રજૂ કરવા જણાવેલ હતું. આથી ઉચ્ચ શિક્ષણ કમિશ્નરશ્રી, ગુ.રા.ગાંધીનગરના તા.૧૪/૧૦/૨૦૧૬ ના પત્રકમાંક: કેસીજી/૩૫૩/૩/૨૦૧૬/૧૭૨૭ થી યુનિવર્સિટીઓ ને કમ્પોનન્ટ નં ૩ અનુસાર ફાળવેલ બેડવાન્સ અનુદાનના અદ્યતન ફિસાબો તા.૧૦/૧૦/૨૦૧૬ સુધીમાં કેસીજી કચેરી ખાતે રજૂ કરવા જણાવેલ હતું.

બેડવાઈગરશ્રી, કેસીજી દ્વારા તા.૨૪/૧૦/૨૦૧૬ ના સ્મૃતિપત્ર-૧ ક્રમાંક:પત્રકમાંક: કેસીજી/૩૫૩/૩/૨૦૧૬/૧૮૦૦-૦૩ થી સ્મૃતિ પત્રક પાઠવી ને આ ફિસાબો નિયત સમય મર્યાદામાં કેસીજી કચેરી ને રજૂ કરવા જણાવવામાં આવેલ હતું.

તા.૨૫/૧૦/૨૦૧૬ ના દિવસે કચેરી ખાતે યુનિવર્સિટીના અધિકારીશ્રીઓનો ની ચેક બેઠકનું ઉચ્ચ શિક્ષણ કમિશ્નરશ્રી, ગુ.રા.ગાંધીનગર,ની કચેરી દ્વારા આયોજન કરવામાં આવેલ હતું. જેમાં માન. ઉચ્ચ શિક્ષણ કમિશ્નરશ્રી, એ આ માહિતી અને ફિસાબો સત્વરે રજૂ કરવા જણાવેલ હતું.

એડવાઈઝરશ્રી, કેસીજી કચેરીના તા.૨૧/૧/૨૦૧૬ ના સ્મૃતિપત્ર-૨ ક્રમાંક: કેસીજી/૩/૨૦૧૬/૧૮૬૭ થી કુલપતિ શ્રી, ગુજરાત યુનિવર્સિટીને અને એડવાઈઝરશ્રી, કેસીજી કચેરીના તા.૨૧/૧/૨૦૧૬ ના સ્મૃતિપત્ર-૨ ક્રમાંક: કેસીજી/૩/૨૦૧૬/૧૮૬૮ થી કુલપતિ શ્રી, એસ.પી.યુનિવર્સિટીને સત્વરે માહિતી મોકલવા જણાવેલ હતું.જ્યારે સૌરાષ્ટ્ર યુનિવર્સિટીએ ટેલીફોનિક જણાવેલ હતું કે દિન ૨ માં માહિતી રજૂ કરીશું. નાયબ નિયામકશ્રી, ઉચ્ચ શિક્ષણ કમિશ્નરશ્રી, ગુ.રા.ગાંધીનગરના તા.૦૮/૧૧/૨૦૧૬ ના પત્રકમાંક: કેસીજી/૩/૨૦૧૬/૧૮૬૨-૯૬ થી આ માહિતી અને હિસાબો સત્વરે રજૂ કરવા જણાવેલ હતું.

સરદાર પટેલ યુનિવર્સિટી ને વારંવાર પત્ર થી સ્મૃતિ પત્રક થી ટેલીફોનિક અને ઈ મેલ દ્વારા જણાવેલ હોવા છતાં પણ કેસીજી કચેરી ને નિયત સમયમાં જણાવ્યા મુજબના હિસાબો રજૂ કરેલ નથી. આથી સંપૂર્ણ હિસાબો ના અભાવ ના કારણે શિક્ષણ વિભાગ ને તેઓ ના તા.૧૦/૧૦/૨૦૧૬ ના પત્રઅનુસાર માહિતી નિયત સમય મર્યાદા માં મોકલી શકાયેલ નથી.

આથી સરદાર પટેલ યુનિવર્સિટી, વલ્લભવિદ્યાનગર જણાવવામાં આવે છે કે રૂસા અંતર્ગત ફાળવવામાં આવેલ તમામ અનુદાનનો ૩૧/૦૩/૨૦૧૭ સુધીમાં વપરાશ કરવાની યોજના અને અગાઉ માંગવામાં આવેલી નિયત નમુનામાં માહિતી કે જે સરદાર પટેલ યુનિવર્સિટી, વલ્લભવિદ્યાનગર દ્વારા પૂરી પાડવામાં આવેલ નથી તે સત્વરે કેસીજી કચેરી ને પોહ્યાડે અન્યથા તા.૨૩/૧૧/૨૦૧૬ સુધીમાં સમગ્ર અનુદાન ની રકમ પરત કરવાની રહેશે આ પરિસ્થિતિ સર્જાયતી રૂસા તથા ગુજરાત સરકાર ની ગ્રાન્ટ આ યુનિવર્સિટી ને મળી શકશે નહીં

કેસીજી

એ. જે. શાહ
ઉચ્ચ શિક્ષણ કમિશ્નર
ગુ. રા. ગાંધીનગર

નકલ રવાના જણાવવા સાર

- (૧) માન અગ્રસચિવશ્રી, (ઉચ્ચ અને ટેકનીકલ શિક્ષણ) શિક્ષણ વિભાગ, નવાસચિવાલય, ગાંધીનગર.
- (૨) નાયબ સચિવશ્રી, (ઉચ્ચ શિક્ષણ) શિક્ષણ વિભાગ, બ્લોક નં. ૫/૮, નવા સચિવાલય, ગાંધીનગર.
- (૩) કુલપતિ શ્રી, સંબંધિત યુનિવર્સિટી,
- (૪) એડવાઈઝરશ્રી, કેસીજી



04/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation

(4.1.4)

It is to be certified that a grant of **Rs. 8,00,00,000/- (Rupees eight crore)** was sanctioned and released in financial year 2018-19 by the State Government vide their letter ISC-7/SU/NI//EDN-30/2019/5731-37 dated 18/02/2019 towards Construction of Auditorium. Out of this, amounts of Rs. 4,42,809/-, Rs. 2,31,53,351/- and Rs. 3,40,76,980/- have been utilized during the financial years of 2018-19, 2019-20 and 2020-21 respectively for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Government of Gujarat (01)**.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:


Balance sheet, 2018-19 and 2019-20, Grant Funds, Schedule-B (Page-3), List-III: Grant from UGC and Other Funding Agency, Grant from State Government, Page-7.

Balance sheet, 2018-19 and 2019-20, Immovable properties, Schedule-G (Page-3), Details of Fixed Assets from Grant/Donation/Schemes, Construction of Ipcowala Auditorium, Page-11.

Balance sheet, 2020-21, Grant Funds, Schedule-B (Page-1), List-III: Grant from UGC and Other Funding Agency, Grant from State Government, Page-7.

Balance sheet, 2020-21, Immovable properties, Schedule-G (Page-1), Details of Fixed Assets from Grant/Donation/Schemes, Construction of Ipcowala Auditorium, Page-10.


Head (I/C), USIC


University Engineer


Chief Account Officer (I/C)


Registrar (I/C)

Jump to Menu

**SARDAR PATEL UNIVERSITY
V. V. NAGAR**

BALANCE SHEET AS AT MARCH 31, 2020

PARTICULARS	SCH.	Amount in	
		As at March 31, 2020	As at March 31, 2019
Capital Funds & Liabilities:			
Corpus Fund	A	2,37,32,17,174	2,03,22,29,897
Grant Funds ✓	B ✓	77,50,74,842	83,61,46,804
Endowment Funds	C	7,42,00,060	7,31,02,514
Provident Fund	D	43,37,68,539	41,78,85,282
Gratuity (Aere)	E	93,87,627	91,26,640
Current Liabilities And Provisions	F	3,79,14,268	8,44,77,157
Total		3,70,35,62,510	3,45,29,70,294
Property & Assets:			
Immovable Properties ✓	G ✓	56,04,56,748	53,69,07,061
Investments	H		
=> Own Fund Investments		2,34,72,59,267	2,10,00,84,034
		2,34,72,59,267	2,10,00,84,034
Provident Fund Investment			
=> Provident Fund Investment In Treasury (SPU & AERC)		41,52,96,668	40,80,37,617
=> Provident Fund Investment (Press)		1,04,72,791	96,38,798
		42,57,69,419	41,78,76,415
Current Assets, Loans & Advances	I	7,69,24,449	5,39,43,861
Closing Cash & Bank Balances	J	29,31,52,627	34,41,58,923
Total		3,70,35,62,510	3,45,29,70,294
STO ACCOUNTS	V		

FOR SARDAR PATEL UNIVERSITY

[Signature]
Chief Account Officer
Sardar Patel University
V.V. Nagar

Date: 30th Dec 2020

[Signature]
Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP
Chartered Accountants
FRN : 101961W/W-100036

[Signature]

Alok Shah
M. No : 042005
Place : Vadodra
Date : 30th Dec 2020

SARDAR PATEL UNIVERSITY
V. V. NAGAR

Notes forming part of Balance Sheet

LIST - II : EARMARKED GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Donations	1,81,53,913	1,81,53,913
FIST	7,46,854	7,46,854
Grant from State - CG	20,54,730	20,54,730
Earmarked Specific Grant Funds	4,54,82,286	5,87,41,404
Gold Medals, Prizes & Other Misc. Funds	22,46,11,879	20,49,81,225
Other Miscellaneous Earmarked Funds	19,75,016	17,67,016
Total	29,30,24,679	28,64,45,143

LIST - III : GRANT FROM UGC & OTHER FUNDING AGENCY

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Res, Scheme, Proj, Scholarship	1,52,84,929	2,05,34,607
Grant from State Government	30,52,45,218	33,52,81,331
Total	32,05,30,147	35,58,15,938

SCH - C : ENDOWMENT FUNDS

LIST - I : GOLD MEDAL FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Fellowship, Scholarship & Prizes	2,03,19,407	1,90,51,584
Publication Funds	5,33,612	4,95,134
Donation Funds	4,87,05,887	4,92,11,240
Gold Medal (Interest)	42,05,866	39,57,038
Lecture Series Funds	4,35,287	3,87,518
Total	7,42,00,060	7,31,02,514



SARDAR PATEL UNIVERSITY
V. V. NAGAR

forming part of Balance Sheet

G : IMMOVABLE PROPERTIES

PARTICULARS	AS AT	Addition during the year	Sales/Adj. During the year	AS AT
	01st APRIL, 2019			31st MARCH, 2020
	₹	₹	₹	₹
ILS OF FIXED ASSETS (BEFORE 01.04.2004)				
Building	8,94,62,237	-	-	8,94,62,237
Equipments	9,79,58,704	16,611	-	9,79,75,315
Books & Journals	2,56,25,182	-	-	2,56,25,182
Furniture & Fixture	37,05,418	-	-	37,05,418
Vehicles	16,42,729	-	-	16,42,729
Press & Machinery	3,35,381	-	-	3,35,381
Total - (A)	21,87,29,652	16,611	-	21,87,46,263
ILS OF FIXED ASSETS FROM GRANT / DONATION / SCHEMES				
Land & Building	6,60,79,701	-	-	6,60,79,701
Equipments	11,30,92,810	-	-	11,30,92,810
Books & Journals (inclusive of SF)	3,35,87,777	-	-	3,35,87,777
Furniture & Fixture (inclusive of SF)	41,48,287	-	-	41,48,287
Computers	2,99,44,900	-	-	2,99,44,900
Constru. of DPCOWALA Auditorium	4,42,809	2,31,53,351	-	2,35,96,160
Asset from Grant/Scheme/Donation	(1,33,200)	-	-	(1,33,200)
Total - (B)	24,71,63,084	2,31,53,351	-	27,03,16,435
ILS OF FIXED ASSETS FROM OWN FUNDS				
Land & Building	3,24,63,924	-	-	3,24,63,924
Equipments	60,48,301	-	-	60,48,301
Books & Journals	2,28,18,071	1,81,898	-	2,29,99,969
Furniture & Fixture	23,30,201	1,97,827	-	25,28,028
Computer Systems	48,76,314	-	-	48,76,314
Vehicles	24,77,514	-	-	24,77,514
Total - (C)	7,10,14,325	3,79,725	-	7,13,94,050
Total - (A + B + C)	53,69,07,061	2,35,49,687	-	56,04,56,748

-1 INVESTMENTS

PARTICULARS	AS AT	AS AT
	31st MARCH, 2020	31st MARCH, 2019
	₹	₹
Oil Bonds	1,25,14,00,000	1,25,14,00,000
FIXED DEPOSITS		
Investment Into Short Term FDR - 40011	1,09,48,25,466	84,83,34,314
ERC		
Investment of Teacher Welfare Fund-30636-A	9,90,153	3,34,691
Investment of Gratuity Fund-AERC - 40055	43,648	15,029
Total	2,34,72,59,267	2,10,00,84,034



SARDAR PATEL UNIVERSITY
V. V. NAGAR

BALANCE SHEET AS AT MARCH 31, 2021

PARTICULARS	SCH.	Amount in ₹	
		As at March 31, 2021	As at March 31, 2020
Capital Funds & Liabilities:			
Corpus Fund	A	2,68,56,00,045	2,37,34,76,766
Grant Funds ✓	B ✓	77,70,00,048 ✓	77,48,18,040
Endowment Funds	C	8,71,33,156	7,41,97,270
Provident Fund	D	47,94,88,819	43,37,68,539
Gratuity (Aerc)	E	1,09,89,602	93,87,627
Current Liabilities And Provisions	F	3,31,09,032	3,79,14,268
Total		4,07,33,20,704	3,70,35,62,510
Property & Assets:			
Immovable Properties ✓	C ✓	59,45,33,728 ✓	56,04,56,748
Investments	H		
=> Own Fund Investments		2,58,21,52,235	2,34,72,59,267
		2,58,21,52,235	2,34,72,59,267
Provident Fund Investment			
=> Provident Fund Investment in Treasury (SPU & AERC)		46,04,56,800	41,52,96,668
=> Provident Fund Investment (Press)		1,11,03,209	1,04,72,751
		47,15,60,009	42,57,69,419
Current Assets, Loans & Advances	I	5,55,53,666	7,69,24,449
Closing Cash & Bank Balances	J	36,95,21,066	29,31,52,627
Total		4,07,33,20,704	3,70,35,62,510
NOTES TO ACCOUNTS	V		

For SARDAR PATEL UNIVERSITY

BAPO
24/1/2022
Chief Accounts Officer (SIC)
Authorised Signatories
Place: Vallabh Vidyanagar
Date: 24/Jan/2022

Alok
24/1/22
Registrar (SIC)
Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.

For C N K & ASSOCIATES LLP
Chartered Accountants
FRN : 101961W/W-100036



Alok Shah

Alok Shah
M. No : 042005
Place: Vadodara
Date: 24-Jan-2022



SARDAR PATEL UNIVERSITY
V. V. NAGAR

Notes forming part of Balance Sheet

LIST - II : EARMARKED GRANT FUNDS

PARTICULARS	AS AT 31st MARCH,	AS AT 31st MARCH,
	2021	2020
	₹	₹
Donations	1,81,53,913	1,81,53,913
FIST	7,46,854	7,46,854
Grant from State - CG	20,54,730	20,54,730
Earmarked Specific Grant Funds	4,46,79,495	4,54,82,286
Gold Medals, Prizes & Other Misc. Funds	23,87,80,638	22,43,55,078
Other Miscellaneous Earmarked Funds	19,75,016	19,75,016
Total	30,63,90,646	29,27,67,878

LIST - III : GRANT FROM UGC & OTHER FUNDING AGENCY

PARTICULARS	AS AT 31st MARCH,	AS AT 31st MARCH,
	2021	2020
	₹	₹
Res. Scheme, Proj. Scholarship	1,15,59,463	1,52,84,929
Grant from State Government	31,53,55,591	30,52,45,218
Total	32,69,15,054	32,05,30,147

SCH - C : ENDOWMENT FUNDS

LIST - I : GOLD MEDAL FUNDS

PARTICULARS	AS AT 31st MARCH,	AS AT 31st MARCH,
	2021	2020
	₹	₹
Fellowship, Scholarship & Prizes	2,13,92,706	2,03,19,407
Publication Funds	5,81,380	5,33,612
Donation Funds	6,02,51,840	4,87,05,887
Gold Medal (Interest)	43,63,606	42,03,077
Lecture Series Funds	5,43,624	4,35,287
Total	8,71,33,156	7,41,97,270



**SARDAR PATEL UNIVERSITY
V. V. NAGAR**

Notes forming part of Balance Sheet.

SCH - G : IMMOVABLE PROPERTIES

PARTICULARS	AS AT	Addition during the year	Sales/Adj. During the year	AS AT
	01st APRIL, 2020			31st MARCH, 2021
	₹	₹	₹	₹
DETAILS OF FIXED ASSETS (BEFORE 01.04.2004)				
Building	8,94,62,237	-	-	8,94,62,237
Equipments	9,79,75,315	-	-	9,79,75,315
Books & Journals	2,56,25,182	-	-	2,56,25,182
Furniture & Fixture	37,05,418	-	-	37,05,418
Vehicles	16,42,729	-	-	16,42,729
Press & Machinery	3,35,381	-	-	3,35,381
Total - (A)	21,87,46,263	-	-	21,87,46,263
DETAILS OF FIXED ASSETS FROM GRANT / DONATION / SCHEMES				
Land & Building	6,60,79,701	-	-	6,60,79,701
Equipments	11,30,92,810	-	-	11,30,92,810
Books & journals (inclusive of SF)	3,35,87,777	-	-	3,35,87,777
Furniture & Fixture (inclusive of SF)	41,48,287	-	-	41,48,287
Computers	2,99,44,900	-	-	2,99,44,900
Consist of PCOWALA Auditorium	2,35,96,160	3,40,76,980	-	5,76,73,140
Asset from Grant/Scheme/Donation	(1,33,200)	-	-	(1,33,200)
Total - (B)	27,03,16,435	3,40,76,980	-	30,43,93,415
DETAILS OF FIXED ASSETS FROM OWN FUNDS				
Land & building	3,24,63,924	-	-	3,24,63,924
Equipments	60,48,301	-	-	60,48,301
Books & journals	2,29,99,969	5,56,614	5,56,614	2,29,99,969
Furniture & Fixture	25,28,028	47,388	47,388	25,28,028
Computer Systems	48,76,314	-	-	48,76,314
Vehicles	74,77,514	-	-	74,77,514
Total - (C)	7,13,94,050	6,04,002	6,04,002	7,13,94,050
Total - (A + B + C)	56,04,56,748	3,46,80,982	6,04,002	59,45,33,728

SCH - H : INVESTMENTS

PARTICULARS	AS AT	AS AT
	31st MARCH, 2021	31st MARCH, 2020
	₹	₹
Gov Bonds	1,25,14,00,000	1,25,14,00,000
FINANCIAL ASSETS		
Investment in Bank FDRs	1,31,96,24,335	1,09,48,25,466
Donation for Maintenance of Swimming Pool-30510	1,00,00,000	-
Kotwal Sahib Investment A/c-40112	94,099	-
ASSETS		
Investment of Teacher Welfare Fund-30636-A	9,90,153	9,90,153
Investment of Charitable Fund-AERC - 40055	43,648	43,648
Total	2,58,21,52,235	2,34,72,59,267



No:ISC-7/SPU/NI/EDN-30/2019/31-37
Office of the Commissioner of Higher Education
Block no-12, Second floor,
Dr. Jivraj Maheta Bhavan,
Gandhinagar,
Dt.14/02/2019

Taken into Consideration:

1. Resolution of Education Department dated on 15/05/2018 with No SRY/2317/COHE/N.Ba/158/khr
2. Resolution of Education Department dated on 06/02/2019 with No SRY/2317/COHE/N.Ba/158/khr
3. Online order No: plan-edu-30/26122018 of the Planning branch of this office dated on 26/12/2018.

Office Order:


As mentioned in the introduction (1) of the resolution of the Department of Education in the financial year 2018-2019 (Revenue) as a matter under the planning head EDN-30 Administrative approval has been given for the provision of Rs. 9 crore in the budget for new construction at the underlying universities.

No	Name of Organization	Amount of previously approved instalment grant	Amount of grant sanctioned by the said order	Amount of total allotted grant in the current financial year 2018-19
1	Sardar Patel University, Vallabh Vidyanagar	Rs. 3,00,00,000/-	Rs. 8,00,00,000/-	Rs. 11,00,00,000/-

Rs 8 crore Only

As per the provision sanctioned to the aforesaid University in the aforesaid column (4) for the year 2018-19, an amount of Rs. 8,00,00,000 is sanctioned for new construction at Sardar Patel University, Vallabh Vidyanagar subject to following conditions. Payment of the said amount is to be made by the Accounting Officer of the office in the prescribed form by the bill from the check at the District Treasury Office, Gandhinagar to Nana Ugvi Sardar Patel University, Vallabh Vidyanagar.

Sd/-
Additional Commissioner,
Office of the Commissioner of Higher Education,
Gandhinagar



Registrar (I/C)
Sardar Patel University

I/C, Registrar
Sardar Patel University
Vallabh Vidyanagar.

EDN-30 According to the new plan for new construction in universities, for the financial year 2018-19 by the Department of Education. A statement showing the details of the work approved in the meeting of the committee on 22/01/2019 and the details of the estimated amount approved for the related work.

No	Name of University	Details of scheduled new construction	Total amount	The maximum amount of the first installment is usually 30% of the total sanctioned amount
1	Sardar Patel University, Vallabh Vidyanagar	1.Ipcowala multipurpose Auditorium construction work	Rs. 8,00,00,000/-	Rs. 8,00,00,000/-
Total			Rs. 8,00,00,000/-	Rs. 8,00,00,000/-

Sd/-
Additional Commissioner,
Office of the Commissioner of Higher Education,
Gandhinagar


Registrar (I/C)
Sardar Patel University

I/C, Registrar
Sardar Patel University
Vallabh Vidyanagar.

40031 Construction Auditorium

CAO
+ શ્રી પરાગભાઈ
ફિ ૨૧/૨

ક્રમક્ર. ISC/75/33/૧/EDN 30/2019/ 303137
ઉચ્ચ શિક્ષણ કમિશનની કચેરી
બ્લોક નં ૧૨, બીજો માળ,
ડૉ જીવરાજ મહેતા ભવન,
ગાંધીનગર,
તા. 18/02/2016

વંચાણે લીધા:

૧. શિક્ષણ વિભાગના તા. ૧૫/૦૫/૨૦૧૮ના ઠરાવ ક્રમાંક: સરચ/૨૩૧૭/COHE/ન.બા./૧૫૮/ખ૨
૨. શિક્ષણ વિભાગના તા. ૦૬/૦૨/૨૦૧૯ના કાર્યવાહી નોંધ ક્રમાંક: સરચ/૨૩૧૭/COHE /ન.બા./૧૫૮/ખ૨
૩. આ કચેરીના આયોજન શાખાના તા. ૨૬/૧૨/૨૦૧૮ના ઓન લાઈન Order No: plan-edn-30/26122018

: કચેરી આદેશ :

આમુખ (૧) માં જણાવેલ શિક્ષણ વિભાગના ઠરાવથી સને: ૨૦૧૮-૨૦૧૯ ના નાણાંકીય વર્ષમાં (મહેસુલ) આયોજન સદર હેઠળ ચાલુ બાબત તરીકે EDN-30 અંતર્ગત યુનિવર્સિટીઓ ખાતે નવા બાંધકામ માટે ૯૦,૦૦,૦૦,૦૦૦/- અંકે રૂપિયા નેવું કરોડ પુરાની રકમની બજેટમાં થયેલ જોગવાઈનો પ્રથમ વહીવટી મંજૂરી આપવામાં આવેલ છે.

આમુખ (૨) થી EDN-30 હેઠળ યુનિવર્સિટીઓમાં નવા બાંધકામની યોજના માટે વર્ષ. ૨૦૧૮-૧૯ના નાણાંકીય વર્ષમાં રાજ્ય સરકાર દ્વારા બનાવવામાં આવેલ સમિતિની તા. ૨૨/૦૧/૨૦૧૯ની ત્રીજી બેઠકમાં સંબંધિત યુનિવર્સિટીઓની નવા બાંધકામ માટેની દરખાસ્તોની ચકાસણી કરી સંબંધિત યુનિવર્સિટીઓ માટે જરૂરી કામકાજની વિગતો તથા તેના માટેની રકમોની (ગ્રાન્ટની) મંજૂરી આપવામાં આવેલ છે. સમિતિ દ્વારા તા. ૨૨/૦૧/૨૦૧૯ ની બીજી બેઠકમાં સંબંધિત યુનિવર્સિટીઓ માટે એકંદરે કુલ રૂ. ૨૦,૯૪,૯૩,૦૦૦/- અંકે રૂપિયા વીસ કરોડ ચોરાણું લાખ ત્રણ હજાર પુરાની રકમ મંજૂર કરવામાં આવેલ છે.

આમુખ (૩) થી આયોજન શાખાના તા. ૨૬/૧૨/૨૦૧૮ના ઓન લાઈન આદેશ અન્વયે ગ્રાન્ટની ફાળવણી કરીને શાખાના હવાલે મુકવામાં આવેલ છે. જે અન્વયે સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગરને આ યોજના માટે રૂ. ૮,૦૦,૦૦,૦૦૦/- અંકે રૂપિયા આઠ કરોડ પુરાની રકમ શિક્ષણ વિભાગના તા. ૦૬/૦૨/૨૦૧૯ ના પત્રમાં જણાવેલ નવા બાંધકામની વિગતો તથા તે કામકાજ માટેની અંદાજિત રકમો આ યોજના માટેની નિયત થયેલ સમિતિની તા. ૨૨/૦૧/૨૦૧૯ ની બેઠકમાં નક્કી કરવામાં આવેલ છે. (જેની નકલ આપવામાં આવેલ છે.) જેની વિગતો આ સાથે પત્રકમાં જણાવેલ છે. આ કામકાજ માટે જરૂરી અંદાજિત રકમો પણ મંજૂર કરવામાં આવેલ છે. જે ધ્યાને રાખીને યુનિવર્સિટીઓ શિક્ષણ વિભાગના આમુખ-૧ અને આમુખ ૨ના ઠરાવ/પત્રોમાં જણાવેલ નીચે મુજબની તમામ શરતોને તથા અન્ય સૂચનાઓને આધિન તેમજ યોજનાઓની લક્ષ્યાંક સિધ્ધિઓની વખતોવખતની અદ્યતન વિગતવારની માહિતી રજૂ કરવાની શરતે ગ્રાન્ટની ફાળવણી કરવાના આથી આદેશ કરવામાં આવે છે.

ક્રમ	સંસ્થાનું નામ	અગાઉ મંજૂર કરેલ હપ્તાના અનુદાનની રકમ	સદર આદેશથી મંજૂર કરેલ ગ્રાન્ટની રકમ	ચાલુ નાણાંકીય વર્ષ: ૨૦૧૮-૧૯માં કુલ ફાળવેલ ગ્રાન્ટની રકમ
૧	સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર	રૂ. ૩,૦૦,૦૦,૦૦૦/-	રૂ. ૮,૦૦,૦૦,૦૦૦/-	રૂ. ૧૧,૦૦,૦૦,૦૦૦/-
		ISC 30423	Auditorium 40031	અંકે રૂપિયા આઠ કરોડ પુરા

ઉપરોક્ત યુનિવર્સિટીને ઉક્ત કોલમ (૪) માં જણાવેલ વિગતો સને ૨૦૧૦-૧૯ ના વર્ષની મંજૂર થયેલ જોગવાઈ મુજબ સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર ખાતે નવા બાંધકામ માટે રૂ. ૩ ૮,૦૦,૦૦,૦૦૦/- અંકે રૂપિયા આઠ કરોડ પુરા ની ૨૬મ યાદી નીચેની શરતોને આધિન મંજૂર કરવામાં આવે છે સદર ૨૬મની ચુકવણી અત્રેની કચેરીના હિસાબી અધિકારીશ્રી દ્વારા નિયત નમૂનામાં બીલ દ્વારા જિલ્લા તિજોરી કચેરી, ગાંધીનગર ખાતે ચેકથી નાણાં ઉગવી સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર ને ચુકવણી કરી પર્ફોચ મેળવી લેવાની રહેશે.

ઉક્ત કાળવેલ ગ્રાન્ટની "૩૫૬૫ અન્યને મૂડી મિલકતો ઉભી કરવા માટે અનુદાન" હેડ હેઠળ કાળવણી કરવાની રહેશે. કાળવેલ અનુદાન સને: ૨૦૧૮-૧૯ ના વર્ષ માટે સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર ને મંજૂર થયેલ અંતિમ નિભાવ અનુદાન સામે સરભર કરવાનું રહેશે.

શરતો:-

૧. આ મંજૂરી અન્વયે કરવાનો થતો ખર્ચ જે તે વર્ષની અંદાજપત્રીય જોગવાઈને આધિન અને નાણાં વિભાગ દ્વારા વખતોવખત કાળવવામાં આવતી ગ્રાંટની મર્યાદામાં કરવાનો રહેશે.
૨. પ્રસ્તુત કામ માટે પ્રવર્તમાન નિયમોને આધિન ચાલું તથા આગામી નાણાંકીય વર્ષમાં પર્યાપ્ત અંદાજપત્રીય જોગવાઈ કરાવી લેવાની રહેશે.
૩. આ અંગેનું ખર્ચ રાજ્ય સરકારના સ્થાયી તેમજ વખતોવખત લાગુ પડતા ઠરાવો/પરિપત્રો અને નિયમોની જોગવાઈઓ મુજબ નિયત પદ્ધતિથી કરવાનું રહેશે.
૪. આ મંજૂરી અંગે કરવાનાં થતા ખર્ચ અંગે ઓરિયન્ટા સિધ્ધાંતોનો અમલ કરવાનો રહેશે.
૫. આ અન્વયે કાળવેલ ગ્રાંટનો અન્ય હેતુ માટે ઉપયોગ કરી શકાશે નહીં બચત રહેતી ૨૬મ વર્ષ આખરે સરભર કરવાની રહેશે.
૬. યોજના હેઠળ નિયત કરવામાં આવેલ શરતોનું ચુસ્તપણે પાલન કરવાનું રહેશે.
૭. બાંધકામના કામોની દરખાસ્તોની મંજૂરી માટે યુનિવર્સિટી દ્વારા તાત્કાલિક પ્રવર્તમાન SOR મુજબ નકશા અંદાજો તૈયાર કરી સક્ષમ સત્તાધિકારીની તાત્કાલિક મંજૂરી મેળવવાની રહેશે.
૮. બાંધકામના કામોમાં J.W.D. મેન્યુઅલની જોગવાઈઓનું પાલન કરવાનું રહેશે.
૯. સુચિત કામો પૈકી જે કામો MNREGA હેઠળ આવરી લેવાય તેમ હોય તેવા કામોનો ખર્ચ MNREGA યોજના હેઠળ ઉધારવામાં આવે તે અંગેની વિભાગે તકેદારી રાખવાની રહેશે.
૧૦. આ કામ માટે જમીન સંપાદન કરવાની જરૂરીયાત હોય તેવા સંજોગોમાં જમીન સંપાદન અંગેની કાર્યવાહી વિભાગ કક્ષાએ સત્વરે પૂર્ણ કરાવી લેવાની રહેશે અને જમીન સંપાદન અંગેની કામગીરી પૂર્ણ કર્યા બાદ જ વર્ક ઓર્ડર આપવાના રહેશે.
૧૧. રેલ્વે, વન અને પર્યાવરણ વિભાગ, પ્રદૂષણ નિયંત્રણ બોર્ડની મંજૂરી કે જમીન સંપાદનની આવશ્યકતા જણાતી હોય તો આવી મંજૂરી સમયસર મેળવી લેવાની રહેશે. આવા જરીરી ક્લીયરન્સ મેળવવામાં જો વિલંબ જણાય તો વર્કઓર્ડર આપતાં પહેલાં જરૂરી ચોકસાઈ કરી લેવાની રહેશે.
૧૨. આ કામની ડિઝાઈન તૈયાર કરતી વખતે અને યોજનાનાં અમલીકરણમાં સુરક્ષા અંગેના ધોરણો અને ગુજરાત સ્ટેટ ડિઝાસ્ટર મેનેજમેન્ટ એજન્સીની માર્ગદર્શક સૂચનાઓનું ચુસ્તપણે પાલન કરવાનું રહેશે.

- ૧૨ મંજૂર થયેલ અંદાજોમાં કાંઈ કેટકર થાય તો તે અંગેની સુધારણી બહીષ્કારી મંજૂરી સમયસર મેળવી લેવાની રહેશે.
- ૧૪ બાંધકામ અંગેની કામગીરી સંદર્ભે સરકારશ્રીની મંજૂરીથી જો કોઈ અલાયદા એકમને બાંધકામની જવાબદારી સોંપવામાં આવી હોય તે સિવાયના બાંધકામના તમામ કિસ્સાઓમાં રાજ્ય સરકારના માર્ગ અને મકાન વિભાગ મારફત જ કામગીરી કરાવવાની રહેશે.
- ૧૫ વર્ષ ૨૦૧૫-૧૬ના ૬૦૪ મુજબ નકશા અંદાજો તૈયાર કરાવી તદ્દનુસાર બાંધકામની કાર્યવાહી હાથ ધરવાની રહેશે.
- ૧૬ આ અંગેનો ખર્ચ જે તે યોજના હેઠળ દર્શાવેલ સંબંધિત બજેટ સદરમાંથી મેળવવાનો રહેશે.
- ૧૭ આ યોજના હેઠળ મંજૂર કરેલ કામકાજો સમયસર નિયમોનુસારની કાર્યવાહી પૂર્ણ કરી સમયાંતરે યુનિવર્સિટી દ્વારા તેનો પ્રગતિ અહેવાલ રજૂ કરવાનો રહેશે.
- ૧૮ યુનિવર્સિટીના આ કામકાજ માટે રાજ્ય સરકાર દ્વારા અગાઉના વર્ષોમાં જો કોઈ ગ્રાંટ ફાળવેલ હોય તો તે રકમ સત્વરે ચલણ દ્વારા સરકારમાં જમા કરવાવાની રહેશે. અન્યથા આ બાબતે આપની યુનિવર્સિટીની જવાબદારી રહેશે.
- ૧૯ યુનિવર્સિટી દ્વારા આ યોજના હેઠળ મંજૂર થયેલ કામકાજોમાં ચાલુ નાણાકીય વર્ષમાં કોઈ કાર્યવાહી કરવામાં નહીં આવે તો યુનિવર્સિટી આ કામકાજો શરૂ કરવા માંગતી ન હોવાનું જાણી ફાળવેલ ગ્રાંટ સરકારશ્રીમાં પરત જમા કરવાની રહેશે.

મોંઘણી નંબર - ૦૯ (મહેસુલ)

મુખ્ય સદર - ૨૨૦૨ - સામાન્ય શિક્ષણ પેટાસદર - ૦૩ - યુનિવર્સિટી અને ઉચ્ચ શિક્ષણ
૧૦૨ - યુનિવર્સિટીઓને સહાય - ૦૯ - ઈડીએન-૩૦ - યુનિવર્સિટીઓનું વિસ્તરણ અને તેનો વિકાસ
વિગતવાર બજેટ સદર - ૨૨૦૨ - ૦૩- ૧૦૨ -૦૯ (સ્ક્રીમ નં. - ૧૧૭૦૨૯)

મોંઘણી નંબર - ૦૯ (મહેસુલ)

અધિક કમિશનર.

ઉચ્ચ શિક્ષણ કમિશનરની કચેરી,
ગાંધીનગર

પ્રતિ

- હિસાબી અધિકારીશ્રી, સદર કચેરી, જરૂરી કાર્યવાહી કરવા સારૂ (બે નડલમાં)
- જિલ્લા તિજોરી અધિકારીશ્રી, ગાંધીનગર
- રજીસ્ટ્રારશ્રી, સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર
- એકાઉન્ટન્ટ જનરલશ્રી, એ.જી.કચેરી, રાજકોટ
- એકાઉન્ટન્ટ જનરલશ્રી, એ.જી.કચેરી, અમદાવાદ
- હિસાબી અધિકારીશ્રી, બજેટ શાખા, સદર કચેરી
- હુકમ કાઠીલે

4003)

EDN-30 યુનિવર્સિટીઓમાં નવા બાંધકામ માટેની નવી યોજના અન્વયે શિક્ષણ વિભાગ દ્વારા નાણાંકીય વર્ષ. ૨૦૧૮-૧૯ માટે તા. ૨૨/૦૧/૨૦૧૯ ની સમિતિની બેઠકમાં મંજૂર કરેલ કામકાજની વિગત તથા સંબંધિત કામકાજ માટેની અંદાજિત મંજૂર કરેલ રકમની વિગત દર્શાવતું પત્રક

(૨) સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર

ક્રમ	યુનિવર્સિટીનું નામ	નક્કી થયેલ નવા બાંધકામની વિગત	કુલ રકમ	કુલ મંજૂર થયેલ રકમના સામાન્ય રીતે ૩૦% પ્રમાણે પ્રથમ હપ્તાની ઉચ્ચક રકમ
૨.	સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર	૧. ઈષ્ટકોવાલા મલ્ટીપર્પઝ ઓડિટોરીયમ બાંધકામની કામગીરી	રૂ. ૮,૦૦,૦૦,૦૦૦/-	રૂ. ૮,૦૦,૦૦,૦૦૦/-
		કુલ:-	રૂ. ૮,૦૦,૦૦,૦૦૦/-,	રૂ. ૮,૦૦,૦૦,૦૦૦/-

અધિક કમિશ્નર,
ઉચ્ચ શિક્ષણ કમિશ્નરની કચેરી,
ગાંધીનગર



SARDAR PATEL UNIVERSITY

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

Document No : 6

04/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation

(4.1.4)

The expenditure of Rs. 99,97,880/- was made for the construction of animal house during the financial years of 2018-19 and 2019-20. For the above mentioned expenditure, the grant of Rs. 50,00,000/- (Rupees fifty lakhs) was received from the University Grants Commission vide their letter F.3-11/2015/CAS-I(SAP-II) dated 23/02/2015 towards construction of animal house for the period of financial years 2015-16 to 2019-20. Remaining amount of expenditure of Rs. 49,97,880/- for animal house construction is extracted from the RUSA grant. Total amount for the construction of animal house have been utilized during the financial years of 2018-19 and 2019-20 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Government of Gujarat (01) and University Grants Commission (03)**.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2018-19 and 2019-20, Grant Funds, Schedule-B (Page-3), List-I: UGC Plan Schemes, SAP-Special Assistance Programme, Page-6.

Balance sheet, 2018-19 and 2019-20, Grant Funds, Schedule-B (Page-3), List-II: Earmarked Grant Funds, Earmarked Specific Grant Funds, Page-7.

University Engineer

UNIVERSITY ENGINEER
SARDAR PATEL UNIVERSITY
VALLABH VIDYANAGAR

Chief Account Officer (I/C)

Chief Account Officer
Sardar Patel University
Vallabh Vidyanagar (Guj.)

Registrar (I/C)

I/C. Registrar
Sardar Patel University
Vallabh Vidyanagar.

Office :Sardar Patel University, Vallabh Vidyanagar - 388 120, Gujarat

Telephone : 02692 - 226801, Fax : 02692-236475, Email : registrar_spu@spuvvn.edu

Website : www.spuvvn.edu

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**SARDAR PATEL UNIVERSITY
V. V. NAGAR**


BALANCE SHEET AS AT MARCH 31, 2020

Amount in`


PARTICULARS	SCH.	Amount in`	
		As at March 31, 2020	As at March 31, 2019
Capital Funds & Liabilities:			
Corpus Fund	A	2,37,32,17,174	2,03,22,29,897
Grant Funds ✓	B ✓	77,50,74,842	83,61,46,804
Endowment Funds	C	7,42,00,060	7,31,02,514
Provident Fund	D	43,37,68,539	41,78,85,282
Gratuity (Aere)	E	93,87,627	91,28,640
Current Liabilities And Provisions	F	3,79,14,268	8,44,77,157
Total		3,70,35,62,510	3,45,29,70,294
Property & Assets:			
Immovable Properties	G	56,04,56,748	53,69,07,061
Investments	H		
=> Own Fund Investments		2,34,72,59,267	2,10,00,84,034
		2,34,72,59,267	2,10,00,84,034
Provident Fund Investment			
=> Provident Fund Investment in Treasury (SPU & AERC)		41,52,96,668	40,80,37,617
=> Provident Fund Investment (Press)		1,04,72,751	98,38,798
		42,57,69,419	41,78,76,415
Current Assets, Loans & Advances	I	7,69,24,449	5,39,43,861
Closing Cash & Bank Balances	J	29,31,52,627	34,41,58,923
Total		3,70,35,62,510	3,45,29,70,294
TO ACCOUNTS	V		

SARDAR PATEL UNIVERSITY
 Chief Account Officer
 Sarfajiv Chaudhary
 Authorized Signatory
 V.V. Nagar
 Date: 30th Dec 2020

Incharge Registrar
 Registrar
Sardar Patel University
 Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP
 Chartered Accountants
 FRN : 101961W/W-100036
 Alok Shah
 M. No : 042005
 Place : Vadodara
 Date : 30th Dec 2020



SARDAR PATEL UNIVERSITY
V. V. NAGAR

Notes forming part of Balance Sheet

SCH - A : CORPUS FUND

LIST - I : UNIVERSITY OWN FUND

GL Code	PARTICULARS	AS AT 31st MARCH,	AS AT 31st MARCH,
		2020	2019
		₹	₹
	Analytical and Research Fund	24,77,063	18,48,160
	Department Development Funds	22,19,34,846	21,47,82,613
	N S S Administration-Grant	66,93,176	42,32,847
	NRI Hostel Funds	65,77,159	44,19,847
	Personal Prof Dev Fund	29,95,917	29,81,127
	State Government Participative Funds	(9,98,857)	24,77,064
	Student Fund	4,84,70,026	3,97,37,207
	University Own Fund	16,86,035	42,57,784
	Miscellaneous fund	1,20,76,56,914	95,77,34,836
	Total	1,49,74,92,278	1,23,24,71,484

LIST - II : SELF FINANCE DEVELOPMENT FUND

PARTICULARS	AS AT 31st MARCH,	AS AT 31st MARCH,
	2020	2019
	₹	₹
Self Finance Development Fund	16,81,74,972	16,16,29,577
Total	16,81,74,972	16,16,29,577

LIST - III : EXAM DEVELOPMENT FUND

PARTICULARS	AS AT 31st MARCH,	AS AT 31st MARCH,
	2020	2019
	₹	₹
Exam Development Fund-30633	53,83,85,199	49,39,85,948
Total	53,83,85,199	49,39,85,948

SCH - B GRANT FUNDS

LIST - I : UGC PLAN SCHEMES

PARTICULARS	AS AT 31st MARCH,	AS AT 31st MARCH,
	2020	2019
	₹	₹
SAP-Special Assistance Programme	54,60,691	1,57,26,506
5 Yr Development Plan	(1,45,18,846)	2,64,269
Other UGC Plan Schemes	17,05,78,171	17,78,94,948
Total	16,15,20,016	19,38,85,723



SARDAR PATEL UNIVERSITY
V. V. NAGAR

Notes forming part of Balance Sheet

LIST - II : EARMARKED GRANT FUNDS ✓

PARTICULARS	AS AT 31st MARCH,	AS AT 31st MARCH,
	2020	2019
	₹	₹
Donations	1,81,53,913	1,81,53,913
FIST	7,46,854	7,46,854
Grant from State - CG	20,54,730	20,54,730
Earmarked Specific Grant Funds ✓	4,54,82,286	5,87,41,404
Gold Medals, Prizes & Other Misc. Funds	22,46,11,879	20,49,81,225
Other Miscellaneous Earmarked Funds	19,75,016	17,67,016
Total	29,30,24,679	28,64,45,143

LIST - III : GRANT FROM UGC & OTHER FUNDING AGENCY

PARTICULARS	AS AT 31st MARCH,	AS AT 31st MARCH,
	2020	2019
	₹	₹
Res. Scheme, Proj. Scholarship	1,52,84,929	2,05,34,607
Grant from State Government	30,52,45,218	33,52,81,331
Total	32,05,30,147	35,58,15,938

SCH - C : ENDOWMENT FUNDS

LIST - I : GOLD MEDAL FUNDS

PARTICULARS	AS AT 31st MARCH,	AS AT 31st MARCH,
	2020	2019
	₹	₹
Fellowship, Scholarship & Prizes	2,03,19,407	1,90,51,584
Publication Funds	5,33,612	4,95,134
Donation Funds	4,87,05,887	4,92,11,240
Gold Medal (Interest)	42,05,866	39,57,038
Lecture Series Funds	4,35,287	3,87,518
Total	7,42,00,060	7,31,02,514





SARDAR PATEL UNIVERSITY

VALLABH VIDYANAGAR - 388 120 (GUJARAT) INDIA

NAAC Accreditation CGPA 3.25 Grade 'A' (23-1-2017 to 22-1-2022)

Website : www.spuvvn.edu

Phone: (02692) 226825, 226802

UTILIZATION CERTIFICATE

It is certified that the total expenditure of Rs. 2,12,11,182.51** (Rupees Two crore twelve lakh eleven thousand one hundred eighty two and fifty one paise only), against the Total released grant of Rs. 1,73,43,436.00* (Rupees One crore seventy three lacs forty three thousand four hundred thirty six only) (as shown under) sanctioned to **Department : BRD School of Biosciences, Sardar Patel University** by the University Grants Commission vide its letter No.F.3.11/2015/CAS-I(SAP-II), dated 23-02-2015 towards **Special Assistance Programme for the up gradation /continuation of DRS-II to CAS-I** has been utilized up to 31-03-2020 for the purpose for which it was sanctioned and in accordance with the terms and conditions laid down by the Commission.

Sr. No.	Items approved	Total Received Grants Rs.*	Expenditure incurred (Rs.**)	Balance Rs.
Non-Recurring :-				
1.	Equipment	85,00,000.00	79,98,376.51	5,01,623.49
2.	Building	23,00,000.00	50,00,00.00	(-) 27,00,000.00
TOTAL : (NR)		1,08,00,000.00	1,29,98,376.00	(-) 21,98,376.51
Recurring :-				
3.	Contingency/Working Exp.	15,37,855.00	20,00,986.00	(-) 4,63,131.00
4.	Chemical/Consu./Glassware	20,22,188.00	28,15,836.00	(-) 7,93,648.00
5.	Travel/Field/Facilities	3,52,021.00	1,95,186.00	1,56,835.00
6.	Visiting Fellows	2,00,000.00	53,361.00	1,46,639.00
7.	Seminars	6,99,684.00	10,49,684.00	(-) 3,50,000.00
8.	Hiring Services	6,96,350.00	8,93,029.00	(-) 1,96,679.00
9.	Advisory Comm. Meeting	2,42,166.00	2,12,826.00	29,340.00
10.	Books & Journals	7,93,172.00	9,91,898.00	(-) 1,98,726.00
TOTAL : (R)		65,43,436.00	82,12,606.00	16,69,370.00
TOTAL : (NR + R)		1,73,43,436.00*	2,12,11,182.51**	(-) 38,67,746.51

Certificate:- If as a result or check or audit objection some irregularities are noticed at a later stage, action will be taken to refund, adjust or regularize the objected amount.

[Signature]
Programme Coordinator

[Signature]
Chief Accounts Officer,
SARDAR PATEL UNIVERSITY
VALLABH VIDYANAGAR

[Signature]
I/c. Registrar

Certificate No. CNR BRD/2020-21/421

[Signature]

UDIN: 21042005AAAA84738



SARDAR PATEL UNIVERSITY

P.B. No. 10

VALLABH VIDYANAGAR 388 120

Statement showing the details of receipt and expenditure of the grants for the year 2015-2020
(from 1-4-2019 to 31-03-2020)

1. Name of the Programme: Special Assistance Programme at the level of CAS-I (2015-2020)
2. University: Sardar Patel University
3. Name of the Programme : Dr. K. C. Patel, Professor and Head, B. R. Doshi School of Biosciences
Co.ordinator
4. Year of the starting the scheme: 01.04.2016
5. Sanction Letter No. & Date: F.3.11/2015/CAS-I(SAP-III) Dated 23-02-2015

Items Approved	Total Grant Approved Rs. in lacs	Grants Received Rs. in lacs	Expenditure incurred					Total (3 to 7) Rs.	Balance (2-8) Rs.
			2015-16 Rs.	2016-17 Rs.	2017-18 Rs.	2018-19 Rs.	2019-20 Rs.		
1		2	3	4	5	6	7	8	9
Non-Recurring :									
(1) Equipment	8500000.00	8500000.00	0.00	992639.00	168788.00	6836949.51	0.00	7998376.51	501623.49
(2) Building	5000000.00	2300000.00	0.00	0.00	0.00	5000000.00	0.00	5000000.00	-2700000.00
Total Rs.	13500000.00	10800000.00	0.00	992639.00	168788.00	11836949.51	0.00	12998376.51	-2198376.51

Account Officer

Certificate No CNRBRD/421/2020-21

UIDIA :- 21042005AAAA8H4738

Count... 2

6. On the basis of the recommendations of the Review Committee, I am directed to convey approval of the University Grants Commission to the continuation/Up-gradation of the programme at the level of CAS-I for a duration of 5 years with the following thrust area(s) for research and teaching.

Thrust Area Identified

• **Bioresource Technology**

As recommended by the Review Committee, the Co-ordinator of the Programme for the present phase of the Programme will be as indicated below:

Prof. Datta Madamwar (Co-ordinator) & Prof. K.C. Patel (Dy. Co-ordinator) for DRS-II programme under SAP.

The Co-ordinator may continue till the end of the present duration of the programme or till his/her superannuation.

7. The financial assistance approved for implementing the present phase at the level of CAS-I for a duration of 5 years (01/04/2015 to 31/03/2020) is given below :-

S.No.	<u>Non-Recurring</u> (Items) (Rs. In Lakh)	Rs. (In Lakh)
1.	Equipment Near Ultra Centrifuge; FITR; Ion Chromatograph	85.00
2.	Building (upgradation/augmentation extension of existing laboratory for housing and Installation of new equipment)including air-conditioning	50.00
	TOTAL	135.00
S.No.	<u>Recurring</u>	
1.	Contingency/Working expenses @ Rs.5.00 p.a.	25.00
2.	Chemicals/Consumables/Glassware @ Rs.6.00 p.a.	30.00
3.	Travel/Field facilities/Field trips for Faculty members only (all within India Only) @Rs.3.00 p.a.	15.00
4.	Visiting Fellows @ Rs.2.00 p.a.	10.00
5.	Seminars (for organization) on thrust area @ Rs. 1.50 p.a	7.50
6.	Hiring the services of Technical/Industrial/Secretarial assistance as relevant to the Programme (for programme duration only) @ Rs.0.20 p.a.	10.00
7.	Advisory Committee meetings (TA/DA for UGC nominee in the committee) @Rs.1.00 p.a.	5.00
8.	Books and journals @ Rs.2.00 p.a.	10.00
	Total	112.50
	Grand total (NR + R)	247.50

(Rs. In lakh)

Non - Recurring	Rs. 135.00
Recurring	Rs. 112.50
Total (NR + R) for 5 years	= Rs.247.50

(Rupees two crore forty seven lakh fifty thousand only)

8. The University is to maintain a separate bank account for the grants released under Special Assistance Programme. All interest earned by the university/department by investment of funds sanctioned and by the UGC under Special Assistance Programme will be treated as additional grant. The University/ Department will have to submit the Utilization Certificate of the earned interest (after prior approval of Advisory Committee), at the time of submitting the annual accounts for the programme.
9. **The University/ Department may follow the SAP Guidelines posted on the UGC website.**
10. The University/Institute may follow the norms for appointment of Programme Co-ordinator and Deputy Co-ordinator (no Joint Co-ordinator or Co-ordinator) and also constitute an Advisory Committee as per the guidelines of the Commission which can be downloaded from UGC website www.ugc.ac.in and follow the terms of reference of the Advisory Committee to ensure effective implementation and monitoring of the Programme. The constitution of the Advisory Committee is compulsory for all departments which are being supported under SAP. The UGC nominees in the Committee will be as indicated below. The departments may contact the UGC nominees for their acceptance and intimate the Commission.
- 1) Prof. V.K. Jain, Vice-Chancellor, Doon University, Dehradun
- 2) Prof. P. Gunasekaran, Vice-Chancellor, Thiruvalluvar University, Tamil Nadu
- The active participation of the UGC nominees in each meeting of the Advisory Committee is essential. The composition and terms & reference of the Advisory Committee will be as given in the UGC website www.ugc.ac.in.
11. The University/Institute/Department is requested to take immediate steps to submit the following information/documents for necessary action:
- Acceptance of the terms and conditions of the grants duly signed by the Registrar of the University/Institute.
 - Name of the competent University Officer with full address and other bank details in (mandate form) the prescribed enclosed proforma so that the fund can be transferred electronically.

RB

- iii) Detailed statement of year-wise actual expenditure incurred against the grants allocated, sanctioned during the last phase may be submitted in the PROFORMA in the Annexure-V, of SAP Guidelines duly audited and certified by the Competent authority, in order to finalize the accounts of the earlier phase.
 - iv) Name of the Department Co-ordinator and Dy. Co-ordinator indicating (i) present designation (ii) specialised areas(s) of research and (iii) date of superannuation.
 - v) List of members of the Advisory Committee constituted by the university/ institute as per guidelines.
 - vi) Year-wise academic programme and action proposed to be undertaken by the department during the period of 5 years to implement the programme.
 - vii) The annual report of the work done during the year (as per effective date of the programme) should be submitted by the Programme Co-coordinator highlighting the achievements in research and teaching and indicating separately the progress in procuring of equipment / construction of Building (only addition, alteration and renovation, if sanctioned under the programme) and the list of papers published in referred journal during the year positively reported by the end of every year.
 - viii) A Certificate from the Registrar of the university that the department is not self finance and is eligible to receive the UGC financial assistance.
12. The University/Institute shall take all possible measures to ensure effective implementation of policies of Government of India relating to SC/ST students and teachers in regard to the UGC programme. In case of non-teaching staff, the policies of the Central Government in respect of Central Universities and of the State Government in respect of State Universities shall be implemented.
 13. The first installment of admissible grant will be released separately. In the meantime, the University may submit the requisite information requested vide **para 11 (i to viii)** by return of post.
 14. No request for any change in the effective date will be considered.
 15. It may be noted that the orders for purchase of equipment may be placed within six months from the date of receipt of the grant by the university.
 16. The second and subsequent installment of grant for any approved items will be considered and sanctioned only on receipt of the Utilization Certificate for the earlier installment in the prescribed form duly signed by the Registrar/Finance Officer as the case may be.
 17. **The Non Recurring Grant approved will be released only after settlement of the previous accounts of SAP programme.**

05 PB

18. The University/Institution shall include a specific condition in the Utilization Certificate, in respect of any financial assistance or grants-in-aid to any institution under any of the general or special schemes of the Commission that the University/institution has complied with the anti-ragging measures by stating that:-

"The University/ Institution/College is strictly following the UGC Regulations on curbing the menace of Ragging in Higher Educational Institutions, 2009".

Yours faithfully,

R. Baira
(Dr. Renu Baira)
Joint Secretary

NOTE:- Please see SAP guidelines on UGC website www.ugc.ac.in.

Copy forwarded alongwith the copies of Annexure-I for information and necessary action to:-

Prof. Datta Madamwar
Co-ordinator (CAS-I Programme),
Department of BRD School of Bioscience
Sardar Patel University
Vallabh Vidyanagar-388120
Gujarat

Copy for information to:

1. The P.S. to Vice Chancellor, Sardar Patel University, Vallabh Vidyanagar-388120, Gujarat.
2. The Head, Department of BRD School of Bioscience, Sardar Patel University, Vallabh Vidyanagar-388120, Gujarat.
3. The Secretary to the State Government of Gujarat, Department of Education, Gandhinagar.
4. Guard File.

- 2 -

(Dr. Nidhi Sharma)
Deputy Secretary

DB



SARDAR PATEL UNIVERSITY

P.B. No. 10

VALLABH VIDYANAGAR 388 120

Statement showing the details of receipt and expenditure of the grants for the year 2015-2020
(from 1-4-2015 to 31-03-2020)

1. Name of the Programme: Special Assistance Programme at the level of CAS-I (2015-2020)
2. University: Sardar Patel University
3. Name of the Programme : Dr. K. C. Patel, Professor and Head, B. R. Doshi School of Biosciences
Co.ordinator
4. Year of the starting the scheme: 01.04.2016
5. Sanction Letter No. & Date: F.3.11/2015/CAS-I(SAP-III) Dated 23-02-2015

Items Approved	Total Grant Approved Rs. in lacs	Grants Received Rs. In lacs	Expenditure incurred					Total (3 to 7) Rs.	Balance (2-8) Rs.
			2015-16 Rs.	2016-17 Rs.	2017-18 Rs.	2018-19 Rs.	2019-20 Rs.		
1		2	3	4	5	6	7	8	9
Non-Recurring :									
(1) Equipment	8500000.00	8500000.00	0.00	992639.00	168788.00	6836949.51	0.00	7998376.51	501623.49
(2) Building	5000000.00	2300000.00	0.00	0.00	0.00	5000000.00	0.00	5000000.00	-2700000.00
Total Rs.	13500000.00	10800000.00	0.00	992639.00	168788.00	11836949.51	0.00	12998376.51	-2198376.51

Recd. of money

Certificate No:- CNR BRD/42/2020-21
UDIN :- 21042005A A A A B H 4 7 3 6

Count... 2



No :

Date : 06/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation
(4.1.4)

It is to be certified that a grant of **Rs. 3,00,00,000/- (Rupees three crore)** was sanctioned and released in financial year 2018-19 by the State Government vide their letter ISC-7/SPU/NI//EDN-30/2018/17890-96 dated 09/08/2018 towards Construction of International Student Hostel. Out of this, amount of Rs. 3,08,490/- has been utilized during the financial year 2019-20 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Government of Gujarat (01)**.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2019-20, Grant Funds, Schedule-B (Page-3), List-II: Earmarked Grant Funds, Earmarked Specific Grants Funds, Page-7.

University Engineer

Chief Account Officer (I/C)

Registrar (I/C)

Jump to Menu

SARDAR PATEL UNIVERSITY
V. V. NAGAR

BALANCE SHEET AS AT MARCH 31, 2020

Amount in `

PARTICULARS	SCH.	As at March 31, 2020	As at March 31, 2019
Capital Funds & Liabilities:			
Corpus Fund	A	2,37,32,17,174	2,03,22,29,897
Grant Funds	B	77,50,74,842	83,61,46,804
Endowment Funds	C	7,42,00,060	7,31,02,514
Provident Fund	D	43,37,68,539	41,78,85,282
Gratuity (Aerc)	E	93,87,627	91,28,640
Current Liabilities And Provisions	F	3,79,14,268	8,44,77,157
Total		3,70,35,62,510	3,45,29,70,294
Property & Assets:			
Immovable Properties	G	56,04,56,748	53,69,07,061
Investments	H		
=> Own Fund Investments		2,34,72,59,267	2,10,00,84,034
		2,34,72,59,267	2,10,00,84,034
Provident Fund Investment			
=> Provident Fund Investment In Treasury (SPU & AERC)		41,52,96,668	40,80,37,617
=> Provident Fund Investment (Press)		1,04,72,751	98,38,798
		42,57,69,419	41,78,76,415
Current Assets, Loans & Advances	I	7,69,24,449	5,39,43,861
Closing Cash & Bank Balances	J	29,31,52,627	34,41,58,923
Total		3,70,35,62,510	3,45,29,70,294
STO ACCOUNTS	V		

FOR SARDAR PATEL UNIVERSITY

[Signature]
Chief Account Officer
Sardar Patel University
V.V. Nagar

Date: 30th Dec 2020

[Signature]
Registrar
Sardar Patel University
Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP
Chartered Accountants
FRN : 101961W/W-100036

[Signature]

Alok Shah
M. No : 042005
Place : Vadodra
Date : 30th Dec 2020

SARDAR PATEL UNIVERSITY
V. V. NAGAR

Notes forming part of Balance Sheet

LIST - II : EARMARKED GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Donations	1,81,53,913	1,81,53,913
FIST	7,46,854	7,46,854
Grant from State - CG	20,54,730	20,54,730
Earmarked Specific Grant Funds	4,54,82,286	5,87,41,404
Gold Medals, Prizes & Other Misc. Funds	22,46,11,879	20,49,81,225
Other Miscellaneous Earmarked Funds	19,75,016	17,67,016
Total	29,30,24,679	28,64,45,143

LIST - III : GRANT FROM UGC & OTHER FUNDING AGENCY

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Res, Scheme, Proj, Scholarship	1,52,84,929	2,05,34,607
Grant from State Government	30,52,45,218	33,52,81,331
Total	32,05,30,147	35,58,15,938

SCH - C : ENDOWMENT FUNDS

LIST - I : GOLD MEDAL FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Fellowship, Scholarship & Prizes	2,03,19,407	1,90,51,584
Publication Funds	5,33,612	4,95,134
Donation Funds	4,87,05,887	4,92,11,240
Gold Medal (Interest)	42,05,866	39,57,038
Lecture Series Funds	4,35,287	3,87,518
Total	7,42,00,060	7,31,02,514



No:ISC-7/SU/NI/EDN-30/2018/17890-96
Office of the Commissioner of Higher Education
Block no-12, Second floor,
Dr .Jivraj Maheta Bhavan,
Gandhinagar,
Dt.09/08/2018

Taking into Consideration:

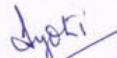
1. Resolution of Education Department dated on 15/05/2018 with No SRY/2317/COHE/ N.Ba/158/khr
2. Resolution of Education Department dated on 30/07/2018 with No SRY/2317/COHE/ N.Ba/158/khr
3. Online order No: OW-MS4-PLAN-EDN-30-21618 of the Planning branch of this office dated on 21/06/2018.

Office Order:

As per the on-line order dated 21/06/2018 of the planning branch from the introduction (3), the necessary grant for this project has been allotted in EDN-30 and handed over to the branch. Pursuant to which Sardar Patel University has been given an amount of Rs 3,00,00,000.00 The details of the new construction mentioned in the letter dated 30/07/2018 and the estimated amount for that work have been decided in the meeting of the committee appointed for this scheme on 29/06/2018.

No	Name of Organization	Amount of previously approved instalment grant	Amount of grant sanctioned by the said order	Amount of total allotted grant in the current financial year 2018-19
1	Sardar Patel University, Vallabh Vidyanagar	NIL	Rs. 3,00,00,000.00	Rs. 3,00,00,000.00
				Rs. 3,00,00,000 Only

Sd/-
Additional Commissioner,
Office of the Commissioner of Higher Education,
Gandhinagar


Registrar (I/C)
Sardar Patel University

I/C. Registrar
Sardar Patel University
Vallabh Vidyanagar.

EDN-30 According to the new plan for new construction in universities, for the financial year 2018-19 by the Department of Education. A statement showing the details of the work approved in the meeting of the committee on 29/06/2018 and the details of the estimated amount approved for the related work.

(4) Sardar Patel University

No	Name of University	Details of scheduled new construction	Total amount	The maximum amount of the first instalment is usually 30% of the total sanctioned amount
1	Sardar Patel University, Vallabh Vidyanagar	To construct international student hostel at University.	Rs. 3,16,00,000/-	Rs. 3,00,00,000/-
Total			Rs. 3,16,00,000/-	Rs. 3,00,00,000/-

Sd/-
Additional Commissioner,
Office of the Commissioner of Higher Education,
Gandhinagar


Registrar (I/C)
Sardar Patel University

I/C. Registrar
Sardar Patel University
Vallabh Vidyanagar.

30423
Out of Gujarat
New Item
for ISC

ક્રમાંક: ISC 7/SPU/N/EDN 30/2018/1360-EG
 ઉચ્ચ શિક્ષણ કમિશ્નરની કચેરી,
 બ્લોક નં.-૧૨, બીજો માળ,
 ડૉ. જીવરાજ મહેતા ભવન,
 ગાંધીનગર,
 તા.૬/૦૮/૨૦૧૮

વંચાણે લીધા:

૧. શિક્ષણ વિભાગના તા. ૧૫/૦૫/૨૦૧૮ના ઠરાવ ક્રમાંક: સરચ/૨૩૧૭/COHE/ન.બા./૧૫૮/ખ૨
૨. શિક્ષણ વિભાગના તા. ૩૦/૦૭/૨૦૧૮ના કાર્યવાહી નોંધ ક્રમાંક: સરચ/૨૩૧૭/COHE /ન.બા./૧૫૮/ખ૨
૩. આ કચેરીના આયોજન શાખાના તા. ૨૧/૦૬/૨૦૧૮ના ઓન લાઈન Order No: OW-MSCA-PLAN-EDN-30-21618

: કચેરી આદેશ :

આમુખ (૧) માં જણાવેલ શિક્ષણ વિભાગના ઠરાવથી સને: ૨૦૧૮-૨૦૧૯ ના નાણાકીય વર્ષમાં (મહેસુલ) આયોજન સદર હેઠળ ચાલુ બાબત તરીકે EDN-30 અંતર્ગત યુનિવર્સિટીઓ ખાતે નવા બાંધકામ માટે ૯૦,૦૦,૮૦,૦૦૦/- અંકે રૂપિયા નેવું કરોડ પુરાની રકમની બજેટમાં થયેલ જોગવાઈનો ખર્ચ વહીવટી મંજૂરી આપવામાં આવેલ છે.

આમુખ (૨) થી EDN-30 હેઠળ યુનિવર્સિટીઓમાં નવા બાંધકામની યોજના માટે વર્ષ. ૨૦૧૮-૧૯ના નાણાકીય વર્ષમાં રાજ્ય સરકાર દ્વારા બનાવવામાં આવેલ સમિતિની તા. ૨૯/૦૬/૨૦૧૮ ની બેઠકમાં સંબંધિત યુનિવર્સિટીઓની નવા બાંધકામ માટેની દરખાસ્તોની ચકાસણી કરી સંબંધિત યુનિવર્સિટીઓ માટે જરૂરી કામકાજની વિગતો તથા તેના માટેની રકમોની (ગ્રાન્ટની) મંજૂરી આપવામાં આવેલ છે. સમિતિ દ્વારા તા. ૨૯/૦૬/૨૦૧૮ની બેઠકમાં સંબંધિત યુનિવર્સિટીઓ માટે એકંદરે કુલ રૂ. ૩૫,૯૪,૬૦,૦૦૦/- અંકે રૂપિયા પાંત્રીસ કરોડ ચોરાણું લાખ સાર્થક હજાર પુરાની રકમ મંજૂર કરવામાં આવેલ છે.

આમુખ (૩) થી આયોજન શાખાના તા. ૨૧/૦૬/૨૦૧૮ના ઓન લાઈન આદેશ અન્વયે ગ્રાન્ટની ફાળવણી કરીને શાખાના હવાલે મુકવામાં આવેલ છે. જે અન્વયે સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર ને આ યોજના માટે રૂ. ૩,૦૦,૦૦,૦૦૦/- અંકે રૂપિયા ત્રણ કરોડ પુરાની રકમ શિક્ષણ વિભાગના તા. ૩૦/૦૭/૨૦૧૮ના પત્રમાં જણાવેલ નવા બાંધકામની વિગતો તથા તે કામકાજ માટેની અંદાજિત રકમો આ યોજના માટેની નિયત ક્ષયેલ સમિતિની તા. ૨૯/૦૬/૨૦૧૮ ની બેઠકમાં નક્કી કરવામાં આવેલ છે. (જેની નકલ આપવામાં આવેલ છે.) જેની વિગતો આ સાથે પત્રકમાં જણાવેલ છે. આ કામકાજ માટે જરૂરી અંદાજિત રકમો પણ મંજૂર કરવામાં આવેલ છે. જે દ્વારા શાખાને યુનિવર્સિટીને શિક્ષણ વિભાગના આમુખ-૧ અને આમુખ-૨ના ઠરાવ/પત્રોમાં જણાવેલ નીચે મુજબની તમામ શરતોને તથા અન્ય સૂચનાઓને આધિન તેમજ યોજનાઓની લક્ષ્યાંક સિધ્ધિઓની વખતોવખતની અદ્યતન વિગતવારની માહિતી રજૂ કરવાની શરતે ગ્રાન્ટની ફાળવણી કરવાના આથી આદેશ કરવામાં આવે છે.

ક્રમ	સંસ્થાનું નામ	અગાઉ મંજૂર કરેલ હપ્તાના અનુદાનની રકમ	સદર આદેશથી મંજૂર કરેલ ગ્રાન્ટની રકમ	ચાલુ નાણાકીય વર્ષ: ૨૦૧૮-૧૯માં કુલ ફાળવેલ ગ્રાન્ટની રકમ
૧	સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર	NIL	રૂ. ૩,૦૦,૦૦,૦૦૦/-	રૂ. ૩,૦૦,૦૦,૦૦૦/-

(અંકે રૂપિયા ત્રણ કરોડ પુરા)

ઉપરોક્ત યુનિવર્સિટીને ઉક્ત કોલમ-(ક) માં જણાવેલ વિગતે સને: ૨૦૧૮-૧૯ના વર્ષની મંજૂર કરેલ મુજબ સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર ખાતે નવા બાંધકામ માટે રૂ. ૩,૦૦,૦૦,૦૦૦/- અને ત્રણ કરોડ પુરા ની રકમ આથી નીચેની શરતોને આધિન મંજૂર કરવામાં આવે છે. સરદાર રકમની ચુકવણી શરતોને અંતરેણ દિસાથી અધિકારીશ્રી પ્ર.રા નિયત નમૂનામાં બીલ દ્વારા જિલ્લા તિજોરી કચેરી, ગાંધીનગર ખાતે ચેકથી ન.દર્જા કરવાની સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર ને ચુકવણી કરી પહેલ મેળવી લેવાની રહેશે.

ઉક્ત ફાળવેલ ગ્રાન્ટની "ઉપક્રમ અન્વયે મૂડી મિલકતો ઉભી કરવા માટે અનુદાન" હેડ હેઠળ ફાળવણી કરવાની રહેશે. ગ્રાન્ટેલ અનુદાન સને: ૨૦૧૮-૧૯ ના વર્ષ માટે સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર ને મંજૂર થયેલ અંતિમ નિભાવ અનુદાન સામે સરભર કરવાનું રહેશે.

શરતો:-

૧. આ મંજૂરી અન્વયે કરવાનો થતો ખર્ચ જે તે વર્ષની અંદાજપત્રીય જોગવાઈને આધીન અને નાણાં વિભાગ દ્વારા વખતોવખત ફાળવવામાં આવતી ગ્રાંટની મર્યાદામાં કરવાનો રહેશે.
૨. પ્રસ્તુત કામ માટે પ્રવર્તમાન નિયમોને આધીન ચાલુ તથા આગામી નાણાંકીય વર્ષમાં પર્યાપ્ત અંદાજપત્રીય જોગવાઈ કરાવી લેવાની રહેશે.
૩. આ અંગેનું ખર્ચ રાજ્ય સરકારના સ્થાયી તેમજ વખતોવખત લાગુ પડતા ઠરાવો/પરિપત્રો અને નિયમોની જોગવાઈઓ મુજબ નિયત પદ્ધતિથી કરવાનું રહેશે.
૪. આ મંજૂરી અંગે કરવાના થતા ખર્ચ અંગે ઔચિત્યના સિદ્ધાંતોનો અમલ કરવાનો રહેશે.
૫. આ અન્વયે ફાળવેલ ગ્રાંટનો અન્ય હેતુ માટે ઉપયોગ કરી શકાશે નહીં. ખર્ચ રહેતી રકમ વર્ષ આખરે સરભર કરવાની રહેશે.
૬. યોજના હેઠળ નિયત કરવામાં આવેલ શરતોનું ચુસ્તપણે પાલન કરવાનું રહેશે.
૭. બાંધકામના કામોની દરખાસ્તોની મંજૂરી માટે યુનિવર્સિટી દ્વારા તાત્કાલિક પ્રવર્તમાન SOR મુજબ નક્કર અંદાજો તૈયાર કરી સુક્ષ્મ સત્તાધિકારીની ત્રિવિધ મંજૂરી મેળવવાની રહેશે.
૮. બાંધકામના કામોમાં P.W.D. મેન્યુઅલની જોગવાઈઓનું પાલન કરવાનું રહેશે.
૯. સૂચિત કામો પેકી જે કામો MNREGA હેઠળ આવરી લેવાય તેમ હોય તેવા કામોનો ખર્ચ MNREGA યોજના હેઠળ ઉદ્ધારવામાં આવે તે અંગેની વિભાગે તહેદારી રાખવાની રહેશે.
૧૦. આ કામ માટે જમીન સંપાદન કરવાની જરૂરીયાત હોય તેવા સંજોગોમાં જમીન સંપાદન અંગેની કાર્યવાહી વિભાગ કક્ષાએ સત્વરે પૂર્ણ કરાવી લેવાની રહેશે અને જમીન સંપાદન અંગેની કામગીરી પૂર્ણ કર્યા બાદ જ વર્ક ઓર્ડર આપવાનું રહેશે.
૧૧. રેલવે, વન અને પર્યાવરણ વિભાગ, પ્રદૂષણ નિયંત્રણ બોર્ડની મંજૂરી કે જમીન સંપાદનની આવશ્યકતા જણાતી હોય તો આવી મંજૂરી સમયસર મેળવી લેવાની રહેશે. આવા જરીરી ક્લીયરન્સ મેળવવામાં જો વિલંબ જણાય તો વર્ક ઓર્ડર આપતાં પહેલાં જરૂરી ચોકસાઈ કરી લેવાની રહેશે.

૧૨. કામની ડિઝાઇન તૈયાર કરતી વખતે અને યોજનાના અમલીકરણમાં સુરક્ષા અંગેના ધોરણો અને ગુજરાત સ્ટાન્ડર્ડ ઝસ્ટર મેનેજમેન્ટ એજન્સીની માર્ગદર્શક મૂલ્યાંકનોનું યુક્તપણે પાલન કરવાનું રહેશે.
૧૩. મજૂર થયેલ અંદાજોમાં કોઈ ફેરફાર થાય તો તે અંગેની સુધારેલી વહીવટી મંજૂરી સમયસર મેળવી લેવાની રહેશે.
૧૪. બાંધકામ અંગેની કામગીરી સંદર્ભે સરકારશ્રીની મંજૂરીથી જો કોઈ અલાયદા એકમને બાંધકામની જવાબદારી સોંપવામાં આવી હોય તે સિવાયના બાંધકામના તમામ કિસ્સાઓમાં રાજ્ય સરકારના માર્ગ અને મકાન વિભાગ મારફત જ કામગીરી કરાવવાની રહેશે.
૧૫. વર્ષ ૨૦૧૫-૧૬ના 50% મુજબ નકશા અંદાજો તૈયાર કરાવી તદ્દનુસાર બાંધકામની કાર્યવાહી હથ ધરવાની રહેશે.
૧૬. આ અંગેનો ખર્ચ જે તે યોજના હેઠળ દર્શાવેલ સંબંધિત બજેટ સદરમાંથી મેળવવાનો રહેશે.
૧૭. આ યોજના હેઠળ મંજૂર કરેલ કામકાજો સમયસર નિયમોનુસારની કાર્યવાહી પૂર્ણ કરી સમયાંતરે યુનિવર્સિટી દ્વારા તેનો પ્રગતિ અહેવાલ રજૂ કરવાનો રહેશે.
૧૮. યુનિવર્સિટી દ્વારા આ યોજના હેઠળ મંજૂર થયેલ કામકાજોમાં ચાલુ નાણાકીય વર્ષમાં કોઈ કાર્યવાહી કરવામાં નહીં આવે તો યુનિવર્સિટી આ કામકાજો શરૂ કરવા માંગતી ન હોવાનું જાણી ફાળવેલ ગ્રાંટ સરકારશ્રીમાં પરત જમા કરવાની રહેશે.

માંગણી નંબર - ૦૯ (મહેસુલ)

મુખ્ય સદર - ૨૨૦૨ - સામાન્ય શિક્ષણ પેટાસદર - ૦૩ - યુનિવર્સિટી અને ઉચ્ચ શિક્ષણ
૧૦૨ - યુનિવર્સિટીઓને સહાય - ૦૯ - ઈડીએન-૩૦ - યુનિવર્સિટીઓનું વિસ્તરણ અને તેનો વિકાસ
વિગતવાર બજેટ સદર - ૨૨૦૨ - ૦૩-૧૦૨ -૦૯ (સ્કીમ નં. - ૧૧૭૦૨૯)

નાયબ નિયામક,

ઉચ્ચ શિક્ષણ કમિશ્નરની ઓફિસ,

ગાંધીનગર

પ્રતિ,

- હિસાબી અધિકારીશ્રી, સદર કચેરી, જરૂરી કાર્યવાહી કરવા સારૂ (બે નકલમાં)
- જિલ્લા નિજોરી અધિકારીશ્રી, ગાંધીનગર
- રજીસ્ટ્રારશ્રી, સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર
- એકાઉન્ટન્ટ જનરલશ્રી, એ.જી.કચેરી, રાજકોટ
- એકાઉન્ટન્ટ જનરલશ્રી, એ.જી.કચેરી, અમદાવાદ
- હિસાબી અધિકારીશ્રી, બજેટ શાખા, સદર કચેરી
- હુકમ કાઠલે

EDM-30 યુનિવર્સિટીઓમાં નવા બાંધકામ માટેની નવી યોજના અન્વયે શિક્ષણ વિભાગ દ્વારા નાણાંકીય વર્ષ. ૨૦૧૮-૧૯ માટે તા. ૨૬/૦૬/૨૦૧૮ની સમિતિની બેઠકમાં મંજૂર કરેલ કામકાજની વિગત તથા સંબંધિત કામકાજ માટેની અંદાજિત મંજૂર કરેલ રકમની વિગત દર્શાવતું પત્રક

(૪) સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર

ક્રમ	યુનિવર્સિટીનું નામ	નક્કી થયેલ નવા બાંધકામની વિગત	કુલ રકમ	કુલ મંજૂર થયેલ રકમના સામન્ય રીતે ૩૦% પ્રમાણે પ્રથમ હપ્તાની ઉચ્ચક રકમ
૪.	સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર	૧. યુનિવર્સિટી ખાતે ઈન્ટરનેશનલ સ્ટુડન્ટ હોસ્ટેલના બાંધકામની કામગીરી	રૂ. ૩,૧૬,૦૦,૦૦૦/-	રૂ. ૩,૦૦,૦૦,૦૦૦/-
કુલ:-			રૂ. ૩,૧૬,૦૦,૦૦૦/-	રૂ. ૩,૦૦,૦૦,૦૦૦/-

નાંચબ નિયામક,
ઉચ્ચ શિક્ષણ કમિશ્નરની કચેરી,
ગાંધીનગર



SARDAR PATEL UNIVERSITY

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

Document No : 8

No :

Date : 05/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation

(4.1.4)

It is to be certified that a grant of Rs. 8,00,00,000/- (Rupees eight crore) was sanctioned and released in financial years 2018-19 and 2020-21 by the State Government vide their letters (1) ISC-7/SPU/NI/EDN-30/2019/8317-23 dated 08/03/2019 (2) ISC-7/SPU/EDN-30/2020/1022-27 dated 16/03/2021 towards Construction of Academic/Administrative staff Quarters. Out of this, amounts of Rs. 3,22,457/- and Rs. 2,57,26,561/- have been utilized during the financial years of 2019-20 and 2020-21 respectively for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Government of Gujarat (01).

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2019-20, Grant Funds, Schedule-B (Page-3), List-III: Grant from UGC and Other Funding Agency, Grant from State Government, Page-7.

Balance sheet, 2020-21, Grant Funds, Schedule-B (Page-1), List-III: Grant from UGC and Other Funding Agency, Grant from State Government, Page-7.


Head (I/C), USIC


University Engineer


Chief Account Officer (I/C)


Registrar (I/C)

[Jump to Menu](#)

SARDAR PATEL UNIVERSITY
V. V. NAGAR

BALANCE SHEET AS AT MARCH 31, 2020

Amount in `

PARTICULARS	SCH.	As at March 31, 2020	As at March 31, 2019
<u>Capital Funds & Liabilities:</u>			
Corpus Fund	A	2,37,32,17,174	2,03,22,29,897
Grant Funds	B	77,50,74,842	83,61,46,804
Endowment Funds	C	7,42,00,060	7,31,02,514
Provident Fund	D	43,37,68,539	41,78,85,282
Gratuity (Aere)	E	93,87,627	91,28,640
Current Liabilities And Provisions	F	3,79,14,268	8,44,77,157
Total		3,70,35,62,510	3,45,29,70,294
<u>Property & Assets:</u>			
Immovable Properties	G	56,04,56,748	53,69,07,061
Investments	H		
=> Own Fund Investments		2,34,72,59,267	2,10,00,84,034
		2,34,72,59,267	2,10,00,84,034
Provident Fund Investment			
=> Provident Fund Investment In Treasury (SFU & AERC)		41,52,96,668	40,80,37,617
=> Provident Fund Investment (Press)		1,04,72,751	98,38,798
		42,57,69,419	41,78,76,415
Current Assets, Loans & Advances	I	7,69,24,449	5,39,43,861
Closing Cash & Bank Balances	J	29,31,52,627	34,41,58,923
Total		3,70,35,62,510	3,45,29,70,294
ASSETS TO ACCOUNTS	V		

FOR SARDAR PATEL UNIVERSITY

[Signature]
Chief Account Officer
Sardar Patel University
V. V. Nagar

Date: 30th Dec 2020

[Signature]
Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP
Chartered Accountants
FRN : 101961W/W-100036

[Signature]

Alok Shah
M. No : 042005
Place: Vadodra
Date: 30th Dec 2020

SARDAR PATEL UNIVERSITY
V. V. NAGAR

Notes forming part of Balance Sheet

LIST - II : EARMARKED GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Donations	1,81,53,913	1,81,53,913
FIST	7,46,854	7,46,854
Grant from State - CG	20,54,730	20,54,730
Earmarked Specific Grant Funds	4,54,82,286	5,87,41,404
Gold Medals, Prizes & Other Misc. Funds	22,46,11,879	20,49,81,225
Other Miscellaneous Earmarked Funds	19,75,016	17,67,016
Total	29,30,24,679	28,64,45,143

LIST - III : GRANT FROM UGC & OTHER FUNDING AGENCY

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Res. Scheme, Proj. Scholarship	1,52,84,929	2,05,34,607
Grant from State Government	30,52,45,218	33,52,81,331
Total	32,05,30,147	35,58,15,938

SCH - C : ENDOWMENT FUNDS

LIST - I : GOLD MEDAL FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Fellowship, Scholarship & Prizes	2,03,19,407	1,90,51,584
Publication Funds	5,33,612	4,95,134
Donation Funds	4,87,05,887	4,92,11,240
Gold Medal (Interest)	42,05,866	39,57,038
Lecture Series Funds	4,35,287	3,87,518
Total	7,42,00,060	7,31,02,514



SARDAR PATEL UNIVERSITY
V. V. NAGAR

BALANCE SHEET AS AT MARCH 31, 2021

PARTICULARS	SCH.	Amount in ₹	
		As at March 31, 2021	As at March 31, 2020
Capital Funds & Liabilities:			
Corpus Fund	A	2,68,56,00,045	2,37,34,76,766
Grant Funds	B	77,70,00,048	77,48,18,040
Endowment Funds	C	8,71,33,156	7,41,97,270
Provident Fund	D	47,94,88,819	43,37,68,539
Gratuity (Aere)	E	1,09,89,602	93,87,627
Current Liabilities And Provisions	F	3,31,09,032	3,79,14,268
Total		4,07,33,20,704	3,70,35,62,510
Property & Assets:			
Immovable Properties	G	59,45,33,728	56,04,56,748
Investments	H		
=> Own Fund Investments		2,58,21,52,235	2,34,72,59,267
		2,58,21,52,235	2,34,72,59,267
Provident Fund Investment			
=> Provident Fund Investment In Treasury (SPU & AERC)		46,04,56,800	41,52,96,668
=> Provident Fund Investment (Press)		1,11,03,209	1,04,72,751
		47,15,60,009	42,57,69,419
Current Assets, Loans & Advances	I	5,55,53,666	7,69,24,449
Closing Cash & Bank Balances	J	36,95,21,066	29,31,52,627
Total		4,07,33,20,704	3,70,35,62,510
NOTES TO ACCOUNTS	V		

For SARDAR PATEL UNIVERSITY

BA Patel
24/1/2022
Chief Accounts Officer (SIC)
Authorised Signatories
Place : Vallabh Vidhyanagar
Date : 24/Jan/2022

Alok
24/1/22
Registrar (SIC)
Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.

For C N K & ASSOCIATES LLP
Chartered Accountants
FRN : 101961W/W-100036



Alok Shah

Alok Shah
M. No : 042005
Place : Vadodara
Date : 24-Jan-2022



SARDAR PATEL UNIVERSITY
V. V. NAGAR

Notes forming part of Balance Sheet

LIST - II : EARMARKED GRANT FUNDS

PARTICULARS	AS AT 31st MARCH,	AS AT 31st MARCH,
	2021	2020
	₹	₹
Donations	1,81,53,913	1,81,53,913
FIST	7,46,854	7,46,854
Grant from State - CG	20,54,730	20,54,730
Earmarked Specific Grant Funds	4,46,79,495	4,54,82,286
Gold Medals, Prizes & Other Misc. Funds	23,87,80,638	22,43,55,078
Other Miscellaneous Earmarked Funds	19,75,016	19,75,016
Total	30,63,90,646	29,27,67,878

LIST - III : GRANT FROM UGC & OTHER FUNDING AGENCY

PARTICULARS	AS AT 31st MARCH,	AS AT 31st MARCH,
	2021	2020
	₹	₹
Res. Scheme, Proj. Scholarship	1,15,59,463	1,52,84,929
Grant from State Government	31,53,55,591	30,52,45,218
Total	32,69,15,054	32,05,30,147

SCH - C : ENDOWMENT FUNDS

LIST - I : GOLD MEDAL FUNDS

PARTICULARS	AS AT 31st MARCH,	AS AT 31st MARCH,
	2021	2020
	₹	₹
Fellowship, Scholarship & Prizes	2,13,92,706	2,03,19,407
Publication Funds	5,81,380	5,33,612
Donation Funds	6,02,51,840	4,87,05,887
Gold Medal (Interest)	43,63,606	42,03,077
Lecture Series Funds	5,43,624	4,35,287
Total	8,71,33,156	7,41,97,270



No:ISC-7/SPU/NI/EDN-30/2019/319-23
Office of the Commissioner of Higher Education
Block no-12, Second floor,
Dr. Jivraj Maheta Bhavan,
Gandhinagar,
Dt.08/03/2019

Taken into Consideration:

1. Resolution of Education Department dated on 15/05/2018 with No SRY/2317/COHE/N.Ba/158/khr
2. Resolution of Education Department dated on 06/02/2019 with No SRY/2317/COHE/N.Ba/158/khr
3. Online order No: plan-edu-30/2018-19/132019 of the Planning branch of this office dated on 01/03/2019.

Office Order:

As mentioned in the introduction (1) of the resolution of the Department of Education in the financial year 2018-2019 (Revenue) as a matter under the planning head EDN-30 Administrative approval has been given for the provision of Rs. 9 crore in the budget for new construction at the underlying universities.

No	Name of Organization	Amount of previously approved instalment grant	Amount of grant sanctioned by the said order	Amount of total allotted grant in the current financial year 2018-19
1	Sardar Patel University, Vallabh Vidyanagar	Rs. 11,00,00,000/-	Rs. 4,00,00,000	Rs. 15,00,00,000
				Rs 4 crore only

As per the provision sanctioned to the aforesaid University in the aforesaid column (4) for the year 2018-19, an amount of Rs. 400,00,000 is sanctioned for new construction at Sardar Patel University, Vallabh Vidyanagar subject to following conditions. Payment of the said amount is to be made by the Accounting Officer of the office in the prescribed form by the bill from the check at the District Treasury Office, Gandhinagar to Nana Ugvi Sardar Patel University, Vallabh Vidyanagar.

Sd/-
Additional Commissioner,
Office of the Commissioner of Higher Education,
Gandhinagar



Registrar (I/C)
Sardar Patel University

I/C. Registrar
Sardar Patel University
Vallabh Vidyanagar.

EDN-30 According to the new plan for new construction in universities, for the financial year 2018-19 by the Department of Education. A statement showing the details of the work approved in the meeting of the committee on 22/02/2019 and the details of the estimated amount approved for the related work.

No	Name of University	Details of scheduled new construction	Total amount	The maximum amount of the first instalment is usually 30% of the total sanctioned amount
1	Sardar Patel University, Vallabh Vidyanagar	1. Work to demolish the old and dilapidated quarters of B,C,E and F typeat University Staff Colony and construction of new multi-storey residential complex	Rs. 12,41,66,870/-	Rs. 04,00,00,000/-
Total			Rs. 12,41,66,870/-	Rs. 04,00,00,000/-

Sd/-
Additional Commissioner,
Office of the Commissioner of Higher Education,
Gandhinagar


Registrar (I/C)
Sardar Patel University

I/C. Registrar
Sardar Patel University
Vallabh Vidyanagar.

No:ISC-7/SPU/EDN-30/2019/
Office of the Commissioner of Higher
Education
Block no-12, Second floor,
Dr. Jivraj Maheta Bhavan,
Gandhinagar,
Dt.16/03/2021

Taken into Consideration:

1. Resolution of Education Department dated on 27/07/2020 with No: budget/cha.ba/178/N.Ba/kh-2
2. Proceedings note of Education Department dated on 25/02/2021 with No budget/cha.ba.1219-178-Kh
3. Online order No: plan-edu-2020-21/3012021 of the Planning branch of this office dated on 30/01/2021.

Office Order:

Introduction (3) to Planning Branch no. Grant has been allotted and handed over to the branch as per online order dated 30/01/2021. According to which Sardar Patel University, Vallabh Vidyanagar has been given amount of Rs. 4,00,00,000 /-. The details of the new construction mentioned in the action note dated 25/02/2021 and the estimated amount for that work have been decided in the meeting of the committee appointed for this scheme.

No	Name of Organization	The amount of instalment grant approved in the meeting of 14/09/20 in the year 2020-21	Amount of grant sanctioned by the said order	Amount of total allotted grant in the current financial year 2020-21
1	2	3	4	5
1	Sardar Patel University, Vallabh Vidyanagar	NIL	Rs. 4,00,00,000	4,00,00,000
				Rs 4 crore only

Sd/-
Additional Commissioner,
Office of the Commissioner of Higher Education,
Gandhinagar


Registrar (I/C)
Sardar Patel University

I/C. Registrar
Sardar Patel University
Vallabh Vidyanagar.

Quarter
30430

ક્રમાંક: ISC-7/SPU/N I/EDN-30/2019/39-23
ઉચ્ચ શિક્ષણ કમિશ્નરની કચેરી,
બ્લોક નં-૧૨, બીજો માળ,
ડૉ. જીવરાજ મહેતા ભવન,
ગાંધીનગર,
તા. ૦૩ / ૦૩ / ૨૦૧૯

1

વંચાણે લીધા:

- શિક્ષણ વિભાગના તા. ૧૫/૦૫/૨૦૧૮ના ઠરાવ ક્રમાંક: સરચ/૨૩૧૭/COHE/ન.બા./૧૫૮/ખ૨
- શિક્ષણ વિભાગના તા. ૦૬/૦૩/૨૦૧૯ના કાર્યવાહી નોંધ ક્રમાંક: સરચ/૨૩૧૭/COHE/ન.બા./૧૫૮/ખ૨
- આ કચેરીના આયોજન શાખાના તા. ૦૧/૦૩/૨૦૧૯ના ઓન લાઈન Order No: plan-edn-30/2018-19/132019

: કચેરી આદેશ :

આમુખ (૧) માં જણાવેલ શિક્ષણ વિભાગના ઠરાવથી સને: ૨૦૧૮-૨૦૧૯ ના નાણાકીય વર્ષમાં (મહેસુલ) આયોજન સદર હેઠળ ચાલુ બાબત તરીકે EDN-30 અંતર્ગત યુનિવર્સિટીઓ ખાતે નવા બાંધકામ માટે ૯૦,૦૦,૦૦,૦૦૦/- અંકે રૂપિયા નેવું કરોડ પુરાની રકમની બજેટમાં થયેલ જોગવાઈનો ખર્ચ વહીવટી મંજૂરી આપવામાં આવેલ છે.

આમુખ (૨) થી EDN-30 હેઠળ યુનિવર્સિટીઓમાં નવા બાંધકામની યોજના માટે વર્ષ. ૨૦૧૮-૧૯ના નાણાકીય વર્ષમાં રાજ્ય સરકાર દ્વારા બનાવવામાં આવેલ સમિતિની તા. ૨૨/૦૨/૨૦૧૯ ની બેઠકમાં સંબંધિત યુનિવર્સિટીઓની નવા બાંધકામ માટેની દરખાસ્તોની ચકાસણી કરી સંબંધિત યુનિવર્સિટીઓ માટે જરૂરી કામકાજની વિગતો તથા તેના માટેની રકમોની (ગ્રાન્ટની) મંજૂરી આપવામાં આવેલ છે. સમિતિ દ્વારા તા. ૨૨/૦૨/૨૦૧૯ની બેઠકમાં સંબંધિત યુનિવર્સિટીઓ માટે ચોક્કસ કુલ રૂ. ૨૪,૩૧,૪૭,૦૦૦/- અંકે રૂપિયા ચોવીસ કરોડ એકત્રીસ લાખ સુડતાલીસ હજાર પુરાની રકમ મંજૂર કરવામાં આવેલ છે.

આમુખ (૩) થી આયોજન શાખાના તા. ૦૧/૦૩/૨૦૧૯ના ઓન લાઈન આદેશ અન્વયે ગ્રાન્ટની ફાળવણી કરીને શાખાના હવાલે મુકવામાં આવેલ છે. જે અન્વયે સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર ને આ યોજના માટે રૂ. ૪,૦૦,૦૦,૦૦૦/- અંકે રૂપિયા ચાર કરોડ પુરાની રકમ શિક્ષણ વિભાગના તા. ૦૬/૦૩/૨૦૧૯ની કાર્યવાહી નોંધમાં જણાવેલ નવા બાંધકામની વિગતો તથા તે કામકાજ માટેની અંદાજિત રકમો આ યોજના માટેની નિયત થયેલ સમિતિની તા. ૨૨/૦૨/૨૦૧૯ ની બેઠકમાં નક્કી કરવામાં આવેલ છે. (જેની નકલ આપવામાં આવેલ છે.) જેની વિગતો આ સાથે પત્રકમાં જણાવેલ છે. આ કામકાજ માટે જરૂરી અંદાજિત રકમો પણ મંજૂર કરવામાં આવેલ છે. જે ધ્યાને રાખીને યુનિવર્સિટીએ શિક્ષણ વિભાગના આમુખ-૧ અને આમુખ-૨ના ઠરાવ/પત્રોમાં જણાવેલ નીચે મુજબની તમામ શરતોને તથા અગ્ર સૂચનાઓને ધ્યાન તેમજ યોજનાઓની લક્ષ્યાંક સિદ્ધિઓની વખતોવખતની અદ્યતન વિગતવારની માહિતી રજૂ કરવાની શરતે ગ્રાન્ટની ફાળવણી કરવાના આથી આદેશ કરવામાં આવે છે.

ક્રમ	સંસ્થાનું નામ	અગાઉ મંજૂર કરેલ હપ્તાના અનુદાનની રકમ	સદર આદેશથી મંજૂર કરેલ ગ્રાન્ટની રકમ	ચાલુ નાણાકીય વર્ષ: ૨૦૧૮- ૧૯માં કુલ ફાળવેલ ગ્રાન્ટની રકમ
૧	સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર	રૂ. ૧૧,૦૦,૦૦,૦૦૦	રૂ. ૪,૦૦,૦૦,૦૦૦/-	રૂ. ૧૫,૦૦,૦૦,૦૦૦/-

(અંકે રૂપિયા ચાર કરોડ પુરા)

ઉપરોક્ત યુનિવર્સિટીને ઉક્ત કોલમ-(૪) માં જણાવેલ વિગતે સને: ૨૦૧૮-૧૯ના વર્ષની મંજૂર થયેલ જોગવાઈ મુજબ સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર ખાતે નવા બાંધકામ માટે રૂ. ૪,૦૦,૦૦,૦૦૦/- અંકે રૂપિયા ચાર કરોડ પુરા ની રકમ આથી નીચેની શરતોને આધિન મંજૂર કરવામાં આવે છે. સદર રકમની ચુકવણી અત્રેની કચેરીના હિસાબી અધિકારીશ્રી દ્વારા નિયત નમૂનામાં બીલ દ્વારા જિલ્લા તિજોરી કચેરી, ગાંધીનગર ખાતે ચેકથી નાણાં ઉગવી સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર ને ચુકવણી કરી પહેલ્ય મેળવી લેવાની રહેશે.

ઉક્ત ફાળવેલ ગ્રાન્ટની "ઉપક્રમ અન્યને મૂડી મિલકતો ઉભી કરવા માટે અનુદાન" હેડ હેઠળ ફાળવણી કરવાની રહેશે. ફાળવેલ અનુદાન સને: ૨૦૧૮-૧૯ ના વર્ષ માટે સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર ને મંજૂર થયેલ અંતિમ નિભાવ અનુદાન સામે સરભર કરવાનું રહેશે.

શરતો:-

૧. આ મંજૂરી અન્વયે કરવાનો થતો ખર્ચ જે તે વર્ષની અંદાજપત્રીય જોગવાઈને આધીન અને નાણાં વિભાગ દ્વારા વખતોવખત ફાળવવામાં આવતી ગ્રાંટની મર્યાદામાં કરવાનો રહેશે.
૨. પ્રસ્તુત કામ માટે પ્રવર્તમાન નિયમોને આધીન ચાલુ તથા આગામી નાણાંકીય વર્ષમાં પર્યાપ્ત અંદાજપત્રીય જોગવાઈ કરાવી લેવાની રહેશે.
૩. આ અંગેનું ખર્ચ રાજ્ય સરકારના સ્થાયી તેમજ વખતોવખત લાગુ પડતા ઠરાવો/પરિપત્રો અને નિયમોની જોગવાઈઓ મુજબ નિયત પદ્ધતિથી કરવાનું રહેશે.
૪. આ મંજૂરી અંગે કરવાના થતા ખર્ચ અંગે ઔચિત્યના સિદ્ધાંતોનો અમલ કરવાનો રહેશે.
૫. આઅન્વયે ફાળવેલ ગ્રાંટનો અન્ય હેતુ માટે ઉપયોગ કરી શકાશે નહીં. બચત રહેતી રકમ વર્ષ આખરે સરભર કરવાની રહેશે.
૬. યોજના હેઠળ નિયત કરવામાં આવેલ શરતોનું ચુસ્તપણે પાલન કરવાનું રહેશે.
૭. બાંધકામના કામોની દરખાસ્તોની મંજૂરી માટે યુનિવર્સિટી દ્વારા તાત્કાલિક પ્રવર્તમાન SOR મુજબ નકશા અંદાજો તૈયાર કરી સક્ષમ સત્તાધિકારીની તાત્કાલિક મંજૂરી મેળવવાની રહેશે.
૮. બાંધકામના કામોમાં P.W.D. મેન્યુઅલની જોગવાઈઓનું પાલન કરવાનું રહેશે.
૯. સૂચિત કામો પૈકી જે કામો MNREGA હેઠળ આવરી લેવાય તેમ હોય તેવા કામોનો ખર્ચ MNREGA યોજના હેઠળ ઉધારવામાં આવે તે અંગેની વિભાગે તકેદારી રાખવાની રહેશે.
૧૦. આ કામ માટે જમીન સંપાદન કરવાની જરૂરીયાત હોય તેવા સંજોગોમાં જમીન સંપાદન અંગેની કાર્યવાહી વિભાગ કક્ષાએ સત્વરે પૂર્ણ કરાવી લેવાની રહેશે અને જમીન સંપાદન અંગેની કામગીરી પૂર્ણ કર્યા બાદ જ વર્ક ઓર્ડર આપવાના રહેશે.
૧૧. રેલ્વે, વન અને પર્યાવરણ વિભાગ, પ્રદૂષણ નિયંત્રણ બોર્ડની મંજૂરી કે જમીન સંપાદનની આવશ્યકતા જણાતી હોય તો આવી મંજૂરી સમયસર મેળવી લેવાની રહેશે. આવા જરીરી ક્લીયરન્સ મેળવવામાં જો વિલંબ જણાય તો વર્કઓર્ડર આપતાં પહેલાં જરૂરી ચોકસાઈ કરી લેવાની રહેશે.

કામની ડિઝાઇન તૈયાર કરતી વખતે અને યોજનાનાં અમલીકરણમાં સુરક્ષા અંગેના ધોરણો અને ગુજરાત સ્ટેટ ડિઝાઇન મેનેજમેન્ટ એજન્સીની માર્ગદર્શક સૂચનાઓનું ચૂસ્તપણે પાલન કરવાનું રહેશે.

૩. મંજૂર થયેલ અંદાજોમાં કોઈ ફેરફાર થાય તો તે અંગેની સુધારેલી વહીવટી મંજૂરી સમયસર મેળવી લેવાની રહેશે.
૧૪. બાંધકામ અંગેની કામગીરી સંદર્ભે સરકારશ્રીની મંજૂરીથી જો કોઈ અલાયદા એકમને બાંધકામની જવાબદારી સોંપવામાં આવી હોય તે સિવાયના બાંધકામના તમામ કિસ્સાઓમાં રાજ્ય સરકારના માર્ગ અને મકાન વિભાગ મારફત જ કામગીરી કરાવવાની રહેશે.
૧૫. વર્ષ ૨૦૧૫-૧૬ના ૬૦૪ મુજબ નક્કા અંદાજો તૈયાર કરાવી તદ્દઅનુસાર બાંધકામની કાર્યવાહી હાથ ધરવાની રહેશે.
૧૬. આ અંગેનો ખર્ચ જે તે યોજના હેઠળ દર્શાવેલ સંબંધિત બજેટ સદરમાંથી મેળવવાનો રહેશે.
૧૭. આ યોજના હેઠળ મંજૂર કરેલ કામકાજો સમયસર નિયમોનુસારની કાર્યવાહી પૂર્ણ કરી સમયાંતરે યુનિવર્સિટી દ્વારા તેનો પ્રગતિ અહેવાલ રજૂ કરવાનો રહેશે.
૧૮. યુનિવર્સિટી દ્વારા આ યોજના હેઠળ મંજૂર થયેલ કામકાજોમાં ચાલુ નાણાકીય વર્ષમાં કોઈ કાર્યવાહી કરવામાં નહીં આવે તો યુનિવર્સિટી આ કામકાજો શરૂ કરવા માંગતી ન હોવાનું જાણી ફાળવેલ ગ્રાંટ સરકારશ્રીમાં પરત જમા કરવાની રહેશે.

માંગણી નંબર - ૦૯ (મહેસુલ)

મુખ્ય સદર - ૨૨૦૨ - સામાન્ય શિક્ષણ પેટાસદર - ૦૩ - યુનિવર્સિટી અને ઉચ્ચ શિક્ષણ
૧૦૨ - યુનિવર્સિટીઓને સહાય - ૦૯ - ઈડીએન-૩૦ - યુનિવર્સિટીઓનું વિસ્તરણ અને તેનો વિકાસ
વિગતવાર બજેટ સદર - ૨૨૦૨ - ૦૩- ૧૦૨-૦૯ (સ્ક્રીમ નં. - ૧૧૭૦૨૯)

નોંધ પર માનનીય આયુક્તશ્રીના આદેશનુસાર.

અધિક કાર્યકર,

ઉચ્ચ શિક્ષણ કમિશ્નરની કચેરી,

ગાંધીનગર

પ્રતિ,

- હિસાબી અધિકારીશ્રી, સદર કચેરી, જરૂરી કાર્યવાહી કરવા સારૂ (બે નકલમાં)
- જિલ્લા તિજોરી અધિકારીશ્રી, ગાંધીનગર
- રજીસ્ટ્રારશ્રી, સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર
- એકાઉન્ટન્ટ જનરલશ્રી, એ.જી.કચેરી, રાજકોટ
- એકાઉન્ટન્ટ જનરલશ્રી, એ.જી.કચેરી, અમદાવાદ
- હિસાબી અધિકારીશ્રી, બજેટ શાખા, સદર કચેરી
- હુકમ ફાઇલે



EDN-30 યુનિવર્સિટીઓમાં નવા બાંધકામ માટેની નવી યોજના અન્વયે શિક્ષણ વિભાગ દ્વારા નાણાંકીય વર્ષ. ૨૦૧૮-૧૯ માટે તા. ૨૨/૦૨/૨૦૧૯ ની સમિતિની બેઠકમાં મંજૂર કરેલ કામકાજની વિગત તથા સંબંધિત કામકાજ માટેની અંદાજિત મંજૂર કરેલ રકમની વિગત દર્શાવતું પત્રક

સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર

ક્રમ	યુનિવર્સિટીનું નામ	નક્કી થયેલ નવા બાંધકામની વિગત	કુલ રકમ	કુલ મંજૂર થયેલ રકમના સામન્ય રીતે ૩૦% પ્રમાણે પ્રથમ હપ્તાની ઉચ્ચક રકમ
૪.	સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર	૧. યુનિવર્સિટી સ્ટાફ બેલોની ખાતે બી, સી, ઈ તથા એક ટાઈપના જૂના અને જર્જરીત ક્વાટર્સ તોડીને નવું બંદુગાળી રહેણાંક સંકુલ બનાવવાની કામગીરી	રૂ. ૧૨,૪૧,૬૬,૮૭૦/-	રૂ. ૦૪,૦૦,૦૦,૦૦૦/-
		કુલ:-	રૂ. ૧૨,૪૧,૬૬,૮૭૦/-	રૂ. ૦૪,૦૦,૦૦,૦૦૦/-

અધિકારી

ઉચ્ચ શિક્ષણ કમિશનરની કચેરી,

ગાંધીનગર



Teaching/Non Teaching

ક્રમ. ૩૦૧૯ નંબર માટે EDN

ક્રમ: ISC-7/SPU/EDN-30/2020/19

staff position

30430

ઉચ્ચ શિક્ષણ કમિશનની કચેરી,
બ્લોક નં.-૧૨, બીજો માળ,
ડૉ. જીવરાજ મહેતા ભવન,
ગાંધીનગર,
તા.૧૫/૦૩/૨૦૨૧

2020/2021

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20/11/19 મુખમત્રી રાધીબા.

વંચાણે લીધા:

૧. શિક્ષણ વિભાગના તા.૨૩/૦૭/૨૦૨૦ના હરાવ ક્રમાંક: બજટ/ચા.બા/૧૭૮/ખ-૨
૨. શિક્ષણ વિભાગના તા.૨૫/૦૨/૨૦૨૧ના કાર્યવાહી નોંધ ક્રમાંક: બજટ-ચા.બા.૧૨૧૯-૧૭૮-ખ
૩. આ કચેરીના આયોજન શાખાના તા.૩૦/૦૧/૨૦૨૧ના ઓનલાઇન Order No:plan-edn-2020-21/3012021

: કચેરી આદેશ :

આમુખ (૧) માં જણાવેલ શિક્ષણ વિભાગના હરાવથી સને: ૨૦૨૦-૨૦૨૧ ના નાણાકીય વર્ષમાં (મહેસુલ) આયોજન સદર હેઠળ ચાલુ બાબત તરીકે EDN-30 અંતર્ગત યુનિવર્સિટીઓ ખાતે નવા બાંધકામ માટે રૂ.૫,૪૨,૨૨,૦૦૦/- અંકે રૂપિયા પાંચઠાં કરોડ, ચુમ્માલીસ લાખ બાવીસ હજાર પુરાની રકમની બજટમાં થયેલ જોગવાઈએ અર્થ વહીવટી મંજૂરી આપવામાં આવેલ છે.

આમુખ (૨) થી EDN-30 હેઠળ યુનિવર્સિટીઓમાં નવા બાંધકામની યોજના માટે વર્ષ, ૨૦૨૦-૨૧ ના નાણાકીય વર્ષમાં રાજ્ય સરકાર દ્વારા બનાવવામાં આવેલ સમિતિની બેઠકમાં સંબંધિત યુનિવર્સિટીઓની નવા બાંધકામ માટેની દરખાસ્તોની ચક્રસણી કરી સંબંધિત યુનિવર્સિટીઓ માટે જરૂરી કામકાજની વિગતો તથા તેના માટેની રકમોની (ગ્રાન્ટની) મંજૂરી આપવામાં આવેલ છે. સમિતિ દ્વારા યુનિવર્સિટીઓ માટે ચેકેક્ટર રૂ. ૧૧,૭૭,૫૪,૩૬૭/- અંકે રૂપિયા અબિધાર કરોડ સિત્યોતેર લાખ ચોપન હજાર ત્રણસો નેસઠ પુરાની રકમ મંજૂર કરવામાં આવેલ છે.

આમુખ (૩) થી આયોજન શાખાના તા. ૩૦/૦૧/૨૦૨૧ ના ઓનલાઇન આદેશ અન્વયે ગ્રાન્ટની ફાળવણી કરીને શાખાના હવાલે મુકવામાં આવેલ છે. જે અન્વયે સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર ને આ યોજના માટે રૂ. ૪,૦૦,૦૦,૦૦૦ /- અંકે રૂપિયા ચાર કરોડ પુરા રકમ શિક્ષણ વિભાગના તા. ૨૫/૦૨/૨૦૨૧ના કાર્યવાહી નોંધમાં જણાવેલ નવા બાંધકામની વિગતો તથા તે કામકાજ માટેની અંદાજિત રકમો આ યોજના માટેની નિયત ઘડેલ સમિતિની બેઠકમાં નક્કી કરવામાં આવેલ છે. (જેની નકલ આપવામાં આવેલ છે.) જેની વિગતો આ સાથે પત્રકમાં જણાવેલ છે. આ કામકાજ માટે જરૂરી અંદાજિત રકમો પણ મંજૂર કરવામાં આવેલ છે. જે ધ્યાને રાખીને યુનિવર્સિટીએ શિક્ષણ વિભાગના આમુખ-૧ અને આમુખ-૨ના હરાવ/પત્રોમાં જણાવેલ નીચે મુજબની તમામ શરતોને તથા અન્ય સૂચનાઓને આધિન તેમજ યોજનાઓની લક્ષ્યક શિષ્ટિઓની વખતોવખતની અંદાતન વિગતવારની પ્રાકૃતિ રજૂ કરવાની શરતે ગ્રાન્ટની ફાળવણી કરવાના આથી આદેશ કરવામાં આવે છે.

ક્રમ	સંસ્થાનું નામ	વર્ષ ૨૦૨૦-૨૧ માં તા.૧૪/૦૯/૨૦ ની મિટિંગમાં મંજૂર કરેલ હપ્તણા અનુદાનની રકમ	સદર આદેશથી મંજૂર કરેલ ગ્રાન્ટની રકમ	ચાલુ નાણાકીય વર્ષ: ૨૦૨૦-૨૧ માં કુલ ફાળવેલ ગ્રાન્ટની રકમ
૧	૨	૩	૪	૫
૧	સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર	Nil	રૂ. ૦૪,૦૦,૦૦,૦૦૦/-	રૂ. ૦૪,૦૦,૦૦,૦૦૦ /-

(અંકે રૂપિયા ચાર કરોડ પુરા)

ઉપરોક્ત યુનિવર્સિટીને ઉક્ત કોલમ-(૪) માં જણાવેલ વિગતે સને: ૨૦૨૦-૨૧ના વર્ષની મંજૂર થયેલ જોગવાઈ મુજબ સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર ખાતે નવા બાંધકામ માટે રૂ. ૦૪,૦૦,૦૦,૦૦૦/- અંકે રૂપિયા ચાર કરોડ પુરા ની રકમ આથી નીચેની શરતોને આધિન મંજૂર કરવામાં આવે છે. સદર રકમની ચૂકવણી અંગેની કોઈપણ વિગતો અધિકારીશ્રી દ્વારા નિયત નમુનામાં બીલ દ્વારા જિલ્લા તિજોરી કચેરી, ગાંધીનગર ખાતે ચેકથી નાણાં ઉગવી સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર ને ચૂકવણી કરી પહોંચ મેળવી લેવાની રહેશે.

ઉક્ત કાળવેલ ગ્રાન્ટની "૩૫૬૫ અન્યને મૂકી મિલકતો ઉભી કરવા માટે અનુદાન" હેઠળ કાળવણી કરવાની રહેશે. કાળવેલ અનુદાન સને: ૨૦૨૦-૨૧ ના વર્ષ માટે સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગરને મંજૂર થયેલ અંતિમ નિલાવ અનુદાન સામે સરભર કરવાનું રહેશે.

શરતો:-

૧. આ મંજૂરી અન્વયે કરવાનો થતો ખર્ચ જે તે વર્ષની અંદાજપત્રીય જોગવાઈને આધીન અને નાણાં વિભાગ દ્વારા વખતોવખત કાળવવામાં આવતી ગ્રાંટની મર્યાદામાં કરવાનો રહેશે.
૨. પ્રસ્તુત કામ માટે પ્રવર્તમાન નિયમોને આધીન ચાલુ તથા આગામી નાણાકીય વર્ષમાં પર્યાપ્ત અંદાજપત્રીય જોગવાઈ કરાવી લેવાની રહેશે.
૩. આ અંગેનું ખર્ચ રાજ્ય સરકારના સ્થાયી તેમજ વખતોવખત લાગુ પડતા ઠરાવો/પરિપત્રો અને નિયમોની જોગવાઈઓ મુજબ નિયત પદ્ધતિથી કરવાનું રહેશે.
૪. આ મંજૂરી અંગે કરવાના થતા ખર્ચ અંગે ઔચિત્યના સિધ્ધાંતોનો અમલ કરવાનો રહેશે.
૫. આ અન્વયે કાળવેલ ગ્રાંટનો અન્ય હેતુ માટે ઉપયોગ કરી શકાશે નહીં, બચત રહેતી રકમ વર્ષ આખરે સરભર કરવાની રહેશે.
૬. યોજના હેઠળ નિયત કરવામાં આવેલ શરતોનું ચુસ્તપણે પાલન કરવાનું રહેશે.
૭. બાંધકામના કામોની દરખાસ્તોની મંજૂરી માટે યુનિવર્સિટી દ્વારા તાત્કાલિક પ્રવર્તમાન SOR મુજબ નકશા અંદાજો તૈયાર કરી સક્ષમ સત્તાધિકારીની તાંત્રિક મંજૂરી મેળવવાની રહેશે.
૮. બાંધકામના કામોમાં P.W.D. મેન્યુઅલની જોગવાઈઓનું પાલન કરવાનું રહેશે.
૯. સુચિત કામો પૈકી જે કામો MNREGA હેઠળ આવરી લેવાય તેમ હોય તેવા કામોનો ખર્ચ MNREGA યોજના હેઠળ ઉધારવામાં આવે તે અંગેની વિભાગે તકેદારી રાખવાની રહેશે.
૧૦. આ કામ માટે જમીન સંપાદન કરવાની જરૂરીયાત હોય તેવા સંજોગોમાં જમીન સંપાદન અંગેની કાર્યવાહી વિભાગ કક્ષાએ સત્વરે પૂર્ણ કરાવી લેવાની રહેશે અને જમીન સંપાદન અંગેની કામગીરી પૂર્ણ કર્યા બાદ જ વર્ક ચોર્ડર આપવાના રહેશે.
૧૧. રેલ્વે, વન અને પર્યાવરણ વિભાગ, પ્રદૂષણ નિયંત્રણ બોર્ડની મંજૂરી કે જમીન સંપાદનની આવશ્યકતા જણાતી હોય તો આવી મંજૂરી સમૂચસુર મેળવી લેવાની રહેશે. આવા જરીરી ક્લીયરન્સ મેળવવામાં જો વિલંબ જણાય તો વર્કચોર્ડર આપતાં પહેલાં જરૂરી ચોકસાઈ કરી લેવાની રહેશે.
૧૨. આ કામની ડિઝાઇન તૈયાર કરતી વખતે અને યોજનાના અમલીકરણમાં સુરક્ષા અંગેના ધોરણો અને ગુજરાત સ્ટેટ ડીઝાઇનર મેનેજમેન્ટ એજન્સીની માર્ગદર્શક સૂચનાઓનું ચુસ્તપણે પાલન કરવાનું રહેશે.
૧૩. મંજૂર થયેલ અંદાજોમાં કોઈ કેરફર થાય તો તે અંગેની સુધારેલી વહીવટી મંજૂરી સમયસર મેળવી લેવાની રહેશે.
૧૪. બાંધકામ અંગેની કામગીરી સંદર્ભે સરકારશ્રીની મંજૂરીથી જો કોઈ અલાયદા એકમને બાંધકામની જવાબદારી સોંપવામાં આવી હોય તે સિવાયના બાંધકામના તમામ કિસ્સાઓમાં રાજ્ય સરકારના માર્ગ અને મકાન વિભાગ મારફત જ કામગીરી કરાવવાની રહેશે.
૧૫. વર્ષ ૨૦૧૫-૧૬ના SOR મુજબ નકશા અંદાજો તૈયાર કરાવી તદ્દઅનુસાર બાંધકામની કાર્યવાહી હાથ ધરવાની રહેશે.
૧૬. આ અંગેનો ખર્ચ જે તે યોજના હેઠળ દર્શાવેલ સંબંધિત બજેટ સદરમાંથી મેળવવાનો રહેશે.
૧૭. આ યોજના હેઠળ મંજૂર કરેલ કામકાજો સમયસર નિયમોનુસારની કાર્યવાહી પૂર્ણ કરી સમયાંતરે યુનિવર્સિટી દ્વારા તેનો પ્રગતિ અહેવાલ રજૂ કરવાનો રહેશે.

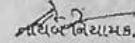
૧૮. યુનિવર્સિટી દ્વારા આ યોજના હેઠળ મંજૂર થયેલ કામકાજોમાં ચાલુ નાણાકીય વર્ષમાં કોઈ કાર્યવાહી કરવામાં નહીં આવે તો યુનિવર્સિટી આ કામકાજો શરૂ કરવા માંગતી ન હોવાનું જાણી જાણવેલ ગ્રાંથ સરકારશ્રીમાં પરત જમા કરવાની રહેશે.
૧૯. યુનિવર્સિટીઓ માટે મંજૂર કરેલ કામોમાં સંબંધિત યુનિવર્સિટી દ્વારા નિયમોનુસારની તમમ કાર્યવાહી પૂર્ણ કરી ચાલુ નાણાકીય વર્ષમાં જ વર્ક ઓર્ડર આપવાની કાર્યવાહી પૂર્ણ કરવાની રહેશે અન્યથા આપી આપ આ મંજૂર થયેલ કામો રદ ગણવાના રહેશે.
૨૦. આ યોજના હેઠળ મંજૂર કરેલ બાંધકામના કામો માટે સંબંધિત યુનિવર્સિટીઓએ માર્ગ અને મકાન વિભાગના જે જિલ્લાના પ્રવર્તમાન SOR મુજબ નકશા અંદાજો તૈયાર કરી રક્ષમ સત્તાધિકારીઓની વહીવટી/તાંત્રિક મંજૂરી મેળવીને જ બાંધકામ અંગેની આગળની કાર્યવાહી કરવાની રહેશે. વધુમાં યુનિવર્સિટીએ પી.એમ.સી.(બાંધકામ સમિતિ) ની રચના કરવાની રહેશે. આ સમિતિમાં માર્ગ અને મકાન વિભાગના સભ્યની નિમણૂક કરવાની રહેશે તથા આ સમિતિની બેઠકમાં માર્ગ અને મકાન વિભાગના સ્વચ્છી અવશ્ય હાજર રહે તેની કાળજી સંબંધિત યુનિવર્સિટીએ રાખવાની રહેશે.
૨૧. આ કામની ડિઝાઇન તૈયાર કરતી વખતે અને યોજનાના અમલીકરણમાં સુરક્ષા અંગેના ધોરણો અને ગુજરાત સ્ટેટ ડિઝાઇનર મેનેજમેન્ટ એજન્સીની માર્ગદર્શક સુચનાઓનો ચૂસ્તપણે અમલ કરવાનો રહેશે.

માંગણી નંબર - ૦૯ (મહેસુલ)

મુખ્ય સદર - ૨૨૦૨ - સામાન્ય શિક્ષણ પેટાસદર - ૦૩ - યુનિવર્સિટી અને ઉચ્ચ શિક્ષણ

૧૦૨ - યુનિવર્સિટીઓને સહાય - ૦૯ - ઈડીએન-૩૦ - યુનિવર્સિટીઓનું વિસ્તરણ અને તેનો વિકાસ
વિગતવાર બજેટ સદર - ૨૨૦૨ - ૦૩- ૧૦૨ -૦૯ (સ્કીમ નં. - ૧૧૭૦૨૯)

નોંધ પર માનનીય નિયામકશ્રી આદેશનુસાર


મુખ્ય નિયામક,

ઉચ્ચ શિક્ષણ કમિશનરી કચેરી,

ગાંધીનગર

પ્રતિ.

- હિસાબી અધિકારીશ્રી, સદર કચેરી, જરૂરી કાર્યવાહી કરવા સાથે (બે નકલમાં)
- જિલ્લા તિજોરી અધિકારીશ્રી, ગાંધીનગર
- રજીસ્ટ્રારશ્રી, સરદાર પટેલ યુનિવર્સિટી, વલ્લભ વિદ્યાનગર
- એકાઉન્ટન્ટ જનરલશ્રી, એ.જી.કચેરી, રાજકોટ/અમદાવાદ
- હિસાબી અધિકારીશ્રી, બજેટ શાખા, સદર કચેરી
- કુલમ કાંઈલે



SARDAR PATEL UNIVERSITY

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

Document No : 9

No :

Date : 05/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation

(4.1.4)

It is to be certified that the grant of **Rs. 30,00,000/- (Rupees Thirty Lakh)** was sanctioned and released in financial year 2012-13 by the University Grant Commission vide their letter No.87-1/2012(SU-I), dated 25/06/2013 towards General Development Assistance Scheme under XII plan. Out of this, amounts of Rs. 9,80,000/- have been utilized during the financial years of 2016-17 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **University Grant Commission (03)**.

The amount of Rs. 9,80,000/- is extracted from the budgetary head of The Purchase of Scientific Equipment Under PART-II (F) (4) XIIth Five Year Development Plan Period Form 01-04-2012 To 31-03-2017 (2) Equipment (2) Chemistry For Chemistry Department expenses, Page Nos. 59 and 60 of financial year 2017-18 of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2016-17, Grant Funds, Schedule-B (Page-2), Grant Funds, List-I: Earmarked Specific Funds, Page-7.


Chief Account Officer (I/C)


Registrar (I/C)

[Jump to Menu](#)

SARDAR PATEL UNIVERSITY
PART-II (F) (4) XIIIth FIVE YEAR DEVELOPMENT PLAN
 Period Form 01-04-2012 to 31-03-2017

RECEIPTS	Head of Account	Code No.	Actuals upto 2016	Budget Estimates for 2016-17	Actuals for 6 months from 1-4-16 to 30-9-16	Revised Estimates for 2016-2017	Budget Estimates for 2017-2018
	1		2	3	4	5	6
(1) General Development Asst. During XII Plan							
(2) EQUIPMENT (400 Lac)							
(1) Physics (Rs. 25.00 Lac)		25801	2000000	250000	0	500000	0
(2) Chemistry (Rs. 30.00 Lac)		25802	2000000	300000	0	1000000	0
(3) Biosciences (Rs. 30.00 Lac)		25803	2000000	300000	0	1000000	0
(4) Pharmaceutical Scienc (Rs. 21.00 Lac)		25804	1500000	0	0	600000	0
(5) Materials Science(Rs. 27.00 Lac)		25805	700000	270000	0	2000000	0
(6) Home Scienc (Rs. 15.00 Lac)		25806	700000	150000	0	800000	0
(7) Electronics (Rs. 15.00 Lac)		25807	500000	150000	0	1000000	0
(8) Computer Scienc (Rs. 10.00 Lac)		25808	500000	100000	0	500000	0
(9) Mathematics (Rs. 10.00 Lac)		25809	500000	0	0	700000	0
(10) Statistics (Rs. 06.00 Lac)		25810	500000	60000	0	100000	0
(11) Computer Centre Development of ICT (Rs. 75.00 Lac)		25811	3000000	750000	0	4500000	0
(12) Business Studies Department (Rs. 03.00 Lac)		25812	120000	30000	0	180000	0
(13) Economics Department (Rs. 02.00 Lac)		25813	80000	20000	0	120000	0
(14) Education Department (Rs. 02.00 Lac)		25814	80000	20000	0	120000	0
(15) History (Rs. 01.00 Lac)		25815	40000	10000	0	60000	0

BA.P.A.J
 Jt Chief Account Officer
 Sardar Patel University
 Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY						
PART-II (F) (4) XIIth FIVE YEAR DEVELOPMENT PLAN						
Period Form 01-04-2012 to 31-03-2017						
EXPENDITURE						
Head of Account	Code No.	Actuals upto 2016	Budget Estimates for 2016-17	Actuals for 6 months from 1-4-16 to 30-9-16	Revised Estimates for 2016-2017	Budget Estimates for 2017-2018
1		2	3	4	5	6
(1) General Development Asst.						
During XII Plan						
(2) EQUIPMENT						
(1) Physics (Rs. 25.00 Lac)	25801	2157403	500000	0	342597	0
(2) Chemistry (Rs. 30.00 Lac)	25802	2173894	200000	0	826106	0
(3) Biosciences (Rs. 30.00 Lac)	25803	1036527	300000	0	1963473	0
(4) Pharmaceutical Scienc (Rs. 21.00 Lac)	25804	2059743	0	0	40257	0
(5) Materials Science(Rs. 27.00 Lac)	25805	373800	270000	0	2326200	0
(6) Home Scienc (Rs. 15.00 Lac)	25806	542988	150000	0	957012	0
(7) Electronics (Rs. 15.00 Lac)	25807	500000	150000	0	1000000	0
(8) Computer Sciocne (Rs. 10.00 Lac)	25808	880836	100000	0	119164	0
(9) Mathematics (Rs. 10.00 Lac)	25809	1146202	0	0	53798	0
(10) Statistics (Rs. 06.00 Lac)	25810	552278	0	0	47722	0
(11) Computer Centre Development of ICT (Rs. 75.00 Lac)	25811	3657866	750000	853224	3842134	0
(12) Business Studies Department (Rs. 03.00 Lac)	25812	0	30000	0	300000	0
(13) Economics Department (Rs. 02.00 Lac)	25813	0	20000	0	200000	0
(14) Education Departmnet (Rs. 02.00 Lac)	25814	51700	20000	0	148300	0
(15) Hisotry (Rs. 01.00 Lac)	25815	0	10000	0	100000	0

S.Patel
 JIC Chief Account Officer
 Sardar Patel University
 Vallabh Vidyanagar (Guj.)

K. G. PATEL & CO.
CHARTERED ACCOUNTANTS

**SARDAR PATEL UNIVERSITY
V. V. NAGAR**

Office :
First Floor, K. D. C. C. Bank Bldg.,
Station Road, ANAND - 388 001
Tel. No. 251275, 252575

BALANCE SHEET AS AT 31ST MARCH 20..

FUNDS AND LIABILITIES		SCH	AMOUNT	PROPERTIES AND ASSETS		SCH	AMOUNT
CORPUS FUND		A	1541984265.82	IMMOVABLE PROPERTIES		D	534919553.53
GRANT FUNDS		B	865892240.46	INVESTMENTS		E	1110897773.00
OTHER FUNDS				Own Fund Investment			
Endowment Fund			51545395.24	Gratuity Investment (AERC)			3187265.00
PROVIDENT FUND				OTHER INVESTMENTS			
SPU & AERC			333476346.50	Provident Fund Investment			
PROVIDENT FUND				Provident Fund Investment in Treasury (SPU & AERC)			341721112.49
PRESS			8741510.50	Provident Fund Investment			
GRATUITY (AERC)			2595996.12	Provident Fund investment (Press)			8318140.00
CURRENT LIABILITIES & PROVISIONS		C	70922635.12	CURRENT ASSETS, LOANS & ADVANCES		F	31171928.00
				CASH AND BANK BALANCES		G	693779391.66
				GRANT RECEIVABLE			
				Opening Balance			237916207.08
				Less : Surplus Trans. From I & E A/c.			86782981.30
							151163225.78
TOTAL Rs.			2875158389.46	TOTAL Rs.			2875158389.46

For, SARDAR PATEL UNIVERSITY

Authorized Signatories

V. V. NAGAR

DATE: 31/2/18

Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.

ANAND

DATE:

As per our Internal Audit Report of Even Date

For, K. G. Patel & Co.
Chartered Accountants.

Partner
K. G. Patel
M. No. 12087
FRN 107716W



3 FEB 2018



SARDAR PATEL UNIVERSITY, V. V. NAGAR

GRANT FUNDS	(Sch. B)	List - I	31.03.2017	
Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year:	Closing Balance
Capital Grant	173992056.25	4032103.00	877246.00	177146913.25
Earmarked Specific Funds	133089397.97	126159299.24	69423433.00	189825264.21
Misc. Fund	21481314.83	6668302.00	105775.00	28043841.83
NSS Programme	776913.75	3333000.00	-	4109913.75
Total Rs.	329339682.80	140192704.24	70406454.00	399125933.04

OTHER SCHEME GRANT FUNDS	(Sch. B)	List - II	31.03.2017	
Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year:	Closing Balance
RUSHA Grant Fund	68,613,194.00	127387751.00	23216655.00	172784290.00
Other Scheme Grant	71500476.97	78604888.66	9675383.24	140429982.39
State Grant Fund	4884328.00	-	-	4884328.00
State Maintenance Grant Fund	97,905,183.00	58962000.00	25169784.00	131697399.00
Centre for Intl. Descl Study Human & Social Science (Foreign Donation)	10,327,650.00	685892.00	2,524,383.00	8489159.00
Total Rs.	253230831.97	265640531.66	60586205.24	458285158.39

GRANT FROM UGC & OTHER SCHEMES	(Sch. B)	List - III	31.03.2017
Adult education & ext. programme			43226.34
Contingencies Book Etc			70840.00
Exchange of teacher			116651.00
O H Patel computer center			254691.27
O H Patel PGDBM			348107.00
Hindi phase IV			41037.00
Polymer chemistry			6260553.00
Rec: Consumable home science (FBT)			179993.00
Upgrading of USIC II & III			4148.42
ICAS Project			469372.00
Collaborative / Inter Disciplinary			548319.00
Improvement of Res. Activities			144211.00
Total Rs.			8481149.03





SARDAR PATEL UNIVERSITY

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

Document No : 10

No :

Date 05/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation

(4.1.4)

It is to be certified that the grant of Rs. 27,00,000/- (Rupees Twenty Seven Lakh) was sanctioned and released in financial year 2012-13 by the University Grant Commission vide their letter No.87-1/2012(SU-I), dated 25/06/2013 towards General Development Assistance Scheme under XII plan. Out of this, amounts of Rs. 12,17,000/- have been utilized during the financial years of 2016-17 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **University Grant Commission (03)**.

The amount of Rs. 12,17,000/- is extracted from the budgetary head of PART-II (F) (4) XIIth Five Year Development Plan, Period Form 01-04-2012 to 31-03-2017, (2) Equipment, (5) Materials Science for Materials Science Department Expenses, Page Nos. B-II-59 and B-II-60 of financial year 2017-18 of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2016-17, Grant Funds, Schedule-B (Page-2), List-I: Grant Funds, Earmarked Specific Grant Funds, Page-7.

Chief Account Officer (I/C)

Registrar (I/C)

[Jump to Menu](#)

Office : Sardar Patel University, Vallabh Vidyanagar - 388 120, Gujarat

Telephone : 02692 - 226801, Fax : 02692-236475, Email : registrar_spu@spuvvn.edu

Website : www.spuvvn.edu

SARDAR PATEL UNIVERSITY
PART-II (F) (4) XIIIth FIVE YEAR DEVELOPMENT PLAN
 Period Form 01-04-2012 to 31-03-2017

RECEIPTS						
Head of Account	Code No.	Actuals upto 2016	Budget Estimates for 2016-17	Actuals for 6 months from 1-4-16 to 30-9-16	Revised Estimates for 2016-2017	Budget Estimates for 2017-2018
1		2	3	4	5	6
(1) General Development Asst. During XII Plan						
(2) EQUIPMENT (400 Lac)						
(1) Physics (Rs. 25.00 Lac)	25801	2000000	250000	0	500000	0
(2) Chemistry (Rs. 30.00 Lac)	25802	2000000	300000	0	1000000	0
(3) Biosciences (Rs. 30.00 Lac)	25803	2000000	300000	0	1000000	0
(4) Pharmaceutical Scie (Rs. 21.00 Lac)	25804	1500000	0	0	600000	0
(5) Materials Science(Rs. 27.00 Lac)	25805	700000	270000	0	2000000	0
(6) Home Scie (Rs. 15.00 Lac)	25806	700000	150000	0	800000	0
(7) Electronics (Rs. 15.00 Lac)	25807	500000	150000	0	1000000	0
(8) Computer Scie (Rs. 10.00 Lac)	25808	500000	100000	0	500000	0
(9) Mathematics (Rs. 10.00 Lac)	25809	500000	0	0	700000	0
(10) Statistics (Rs. 06.00 Lac)	25810	500000	60000	0	100000	0
(11) Computer Centre Development of ICT (Rs. 75.00 Lac)	25811	3000000	750000	0	4500000	0
(12) Business Studies Department (Rs. 03.00 Lac)	25812	120000	30000	0	180000	0
(13) Economics Department (Rs. 02.00 Lac)	25813	80000	20000	0	120000	0
(14) Education Department (Rs. 02.00 Lac)	25814	80000	20000	0	120000	0
(15) History (Rs. 01.00 Lac)	25815	40000	10000	0	60000	0

BALAJI
 JK Chief Account Officer
 Sardar Patel University
 Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY
PART-II (F) (4) XIIth FIVE YEAR DEVELOPMENT PLAN
Period Form 01-04-2012 to 31-03-2017

EXPENDITURE						
Head of Account	Code No.	Actuals upto 2016	Budget Estimates for 2016-17	Actuals for 6 months from 1-4-16 to 30-9-16	Revised Estimates for 2016-2017	Budget Estimates for 2017-2018
1		2	3	4	5	6
(1) General Development Asst. During XII Plan						
(2) EQUIPMENT						
(1) Physics (Rs. 25.00 Lac)	25801	2157403	500000	0	342597	0
(2) Chemistry (Rs. 30.00 Lac)	25802	2173894	200000	0	826106	0
(3) Biosciences (Rs. 30.00 Lac)	25803	1036527	300000	0	1963473	0
(4) Pharmaceutical Science (Rs. 21.00 Lac)	25804	2059743	0	0	40257	0
(5) Materials Science (Rs. 27.00 Lac)	25805	373800	270000	0	2326200	0
(6) Home Science (Rs. 15.00 Lac)	25806	542988	150000	0	957012	0
(7) Electronics (Rs. 15.00 Lac)	25807	500000	150000	0	1000000	0
(8) Computer Science (Rs. 10.00 Lac)	25808	880836	100000	0	119164	0
(9) Mathematics (Rs. 10.00 Lac)	25809	1146202	0	0	53798	0
(10) Statistics (Rs. 06.00 Lac)	25810	552278	0	0	47722	0
(11) Computer Centre Development of ICT (Rs. 75.00 Lac)	25811	3657866	750000	853224	3842134	0
(12) Business Studies Department (Rs. 03.00 Lac)	25812	0	30000	0	300000	0
(13) Economics Department (Rs. 02.00 Lac)	25813	0	20000	0	200000	0
(14) Education Department (Rs. 02.00 Lac)	25814	51700	20000	0	148300	0
(15) History (Rs. 01.00 Lac)	25815	0	10000	0	100000	0

BARAJ
JIC Chief Account Officer
Sardar Patel University
Vallabh Vidyanagar (Guj.)

K. G. PATEL & CO.
CHARTERED ACCOUNTANTS

SARDAR PATEL UNIVERSITY
V. V. NAGAR

Office :
First Floor, K. D. C. C. Bank Bldg.,
Station Road, ANAND - 388 001
Tel. No. 251275, 252575

BALANCE SHEET AS AT 31ST MARCH 20..

FUNDS AND LIABILITIES	SCH	AMOUNT	PROPERTIES AND ASSETS	SCH	AMOUNT
CORPUS FUND	A	1541984265.52	IMMOVABLE PROPERTIES	D	534919553.53
GRANT FUNDS	B	865892240.46	INVESTMENTS	E	1110897773.00
OTHER FUNDS			Own Fund Investment		
Endowment Fund		51545395.24	Gratuity Investment (AERC)		3187265.00
PROVIDENT FUND			OTHER INVESTMENTS		
SPU & AERC		333476346.50	Provident Fund Investment		
PROVIDENT FUND			Provident Fund Investment in Treasury (SPU & AERC)		341721112.49
PRESS		8741510.50	Provident Fund Investment		
GRATUITY (AERC)		2595996.12	Provident Fund Investment (Preas)		8318140.00
CURRENT LIABILITIES & PROVISIONS	C	70922635.12	CURRENT ASSETS, LOANS & ADVANCES	F	31171928.00
			CASH AND BANK BALANCES	G	693779391.66
			GRANT RECEIVABLE		
			Opening Balance		237916207.08
			Less : Surplus Trans. From I & E A/c.		86752981.30
TOTAL Rs.		2875158389.46	TOTAL Rs.		2875158389.46

For, SARDAR PATEL UNIVERSITY

Authorized Signatories

V. V. NAGAR

DATE: 3/2/18

Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.

ANAND

DATE:

As per our Internal Audit Report of Even Date

For, K. G. Patel & Co.
Chartered Accountants

Partner
K. G. Patel
M. No. 12087
FRN 107716W



3 FEB 2018



SARDAR PATEL UNIVERSITY, V. V. NAGAR

GRANT FUNDS	(Sch. B)	List - I	31.03.2017	
Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year:	Closing Balance
Capital Grant	173992056.25	4032103.00	877246.00	177146913.25
Earmarked Specific Funds	133089397.97	126159299.24	69423433.00	189825264.21
Misc. Fund	21481314.83	6668302.00	105775.00	28043841.83
NSS Programme	776913.75	3333000.00	-	4109913.75
Total Rs.	329339682.80	140192704.24	70406454.00	399125933.04

OTHER SCHEME GRANT FUNDS	(Sch. B)	List - II	31.03.2017	
Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year:	Closing Balance
RUSHA Grant Fund	68,613,194.00	127387751.00	23216655.00	172784290.00
Other Scheme Grant	71500476.97	78604888.66	9675383.24	140429982.39
State Grant Fund	4884328.00	-	-	4884328.00
State Maintenance Grant Fund	97,905,183.00	58962000.00	25169784.00	131697399.00
Centre for Intl. Desci Study Human & Social Science (Foreign Donation)	10,327,650.00	685892.00	2,524,383.00	8489159.00
Total Rs.	253230831.97	265640531.66	60586205.24	458285158.39

GRANT FROM UGC & OTHER SCHEMES	(Sch. B)	List - III	31.03.2017
Adult education & ext. programme			43226.34
Contingencies Book Etc			70840.00
Exchange of teacher			116651.00
G H Patel computer center			254691.27
G H Patel PGDBM			348107.00
Hindi phase IV			41037.00
Polymer chemistry			6260553.00
Rec: Consumable home science (FBT)			179993.00
Upgrading of USIC II & III			4148.42
ICAS Project			469372.00
Collaborative / Inter Disciplinary			548319.00
Improvement of Res. Activities			144211.00
Total Rs.			8481149.03





SARDAR PATEL UNIVERSITY

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

Document No : 11

No :

Date : 04/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation

(4.1.4)

It is to be certified that the grant of **Rs. 30,00,000/- (Rupees Thirty Lakh)** was sanctioned and released in financial year 2013-14 by the University Grant Commission vide their letter No.27-1/2012(SU-I), dated 25/07/2013 towards General Development Assistance Scheme under XII plan. Out of this, amounts of Rs. 6,56,074/- and Rs. 2,74,859/- have been utilized during the financial years of 2016-17 and 2017-18 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **University Grant Commission (03)**.

The amount of Rs. 9,30,933/- is extracted from the budgetary head of Part-II (F) (4) XIIth Five Year Development Plan, Period Form 01-04-2012 To 31-03-2017, (2) Equipment (3) Bio Sciences, Grant for Bio Sciences Department Expenses Page Nos.59 and 60 and B-II-55, B-II-56 respectively of 2017-18 and 2018-19 of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2016-17, Grant Funds, Schedule-B (Page-2), List-II: Other Scheme Grant funds, Other Scheme Grant, Page-7.

Balance sheet, 2017-18, Grant Funds, Schedule-B (Page-1), List-II: Other Scheme Grant funds, Other Scheme Grant, Page-5.


Chief Account Officer (I/C)


Registrar (I/C)

[Jump to Menu](#)

SARDAR PATEL UNIVERSITY
PART-II (F) (4) XIIIth FIVE YEAR DEVELOPMENT PLAN
Period Form 01-04-2012 to 31-03-2017

RECEIPTS	Head of Account	Code No.	Actuals upto 2016	Budget Estimates for 2016-17	Actuals for 6 months from 1-4-16 to 30-9-16	Revised Estimates for 2016-2017	Budget Estimates for 2017-2018
	1		2	3	4	5	6
(1) General Development Asst. During XII Plan							
(2) EQUIPMENT (400 Lac)							
(1) Physics (Rs. 25.00 Lac)	25801	2000000	250000	0	500000	0	
(2) Chemistry (Rs. 30.00 Lac)	25802	2000000	300000	0	1000000	0	
(3) Biosciences (Rs. 30.00 Lac)	25803	2000000	300000	0	1000000	0	
(4) Pharmaceutical Scienc (Rs. 21.00 Lac)	25804	1500000	0	0	600000	0	
(5) Materials Science(Rs. 27.00 Lac)	25805	700000	270000	0	2000000	0	
(6) Home Scienc (Rs. 15.00 Lac)	25806	700000	150000	0	800000	0	
(7) Electronics (Rs. 15.00 Lac)	25807	500000	150000	0	1000000	0	
(8) Computer Scienc (Rs. 10.00 Lac)	25808	500000	100000	0	500000	0	
(9) Mathematics (Rs. 10.00 Lac)	25809	500000	0	0	700000	0	
(10) Statistics (Rs. 06.00 Lac)	25810	500000	60000	0	100000	0	
(11) Computer Centre Development of ICT (Rs. 75.00 Lac)	25811	3000000	750000	0	4500000	0	
(12) Business Studies Department (Rs. 03.00 Lac)	25812	120000	30000	0	180000	0	
(13) Economics Department (Rs. 02.00 Lac)	25813	80000	20000	0	120000	0	
(14) Education Department (Rs. 02.00 Lac)	25814	80000	20000	0	120000	0	
(15) History (Rs. 01.00 Lac)	25815	40000	10000	0	60000	0	

B.A. Patil
JK Chief Account Officer
Sardar Patel University
Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY
PART-II (F) (4) XIIth FIVE YEAR DEVELOPMENT PLAN
Period Form 01-04-2012 to 31-03-2017

EXPENDITURE						
Head of Account	Code No.	Actuals upto 2016	Budget Estimates for 2016-17	Actuals for 6 months from 1-4-16 to 30-9-16	Revised Estimates for 2016-2017	Budget Estimates for 2017-2018
1		2	3	4	5	6
(1) General Development Asst. During XII Plan		-	-	-	-	-
(2) EQUIPMENT						
(1) Physics (Rs. 25.00 Lac)	25801	2157403	500000	0	342597	0
(2) Chemistry (Rs. 30.00 Lac)	25802	2173894	200000	0	826106	0
(3) Biosciences (Rs. 30.00 Lac)	25803	1036527	300000	0	1963473	0
(4) Pharmaceutical Scienc (Rs. 21.00 Lac)	25804	2059743	0	0	40257	0
(5) Materials Scienc(Rs. 27.00 Lac)	25805	373800	270000	0	2326200	0
(6) Home Scienc (Rs. 15.00 Lac)	25806	542988	150000	0	957012	0
(7) Electronics (Rs. 15.00 Lac)	25807	500000	150000	0	1000000	0
(8) Computer Scienc (Rs. 10.00 Lac)	25808	880836	100000	0	119164	0
(9) Mathematics (Rs. 10.00 Lac)	25809	1146202	0	0	53798	0
(10) Statistics (Rs. 06.00 Lac)	25810	552278	0	0	47722	0
(11) Computer Centre Development of ICT (Rs. 75.00 Lac)	25811	3657866	750000	853224	3842134	0
(12) Business Studies Department (Rs. 03.00 Lac)	25812	0	30000	0	300000	0
(13) Economics Department (Rs. 02.00 Lac)	25813	0	20000	0	200000	0
(14) Education Departmnet (Rs. 02.00 Lac)	25814	51700	20000	0	148300	0
(15) Hisoiy (Rs. 01.00 Lac)	25815	0	10000	0	100000	0

BAPALU

IL Chief Account Officer
Sardar Patel University
Vallabh Vidyanagar (Guj.)

BALANCE SHEET AS AT 31ST MARCH 20..

FUNDS AND LIABILITIES	SCH	AMOUNT	PROPERTIES AND ASSETS	SCH	AMOUNT
CORPUS FUND	A	1541984265.52	IMMOVABLE PROPERTIES	D	534919553.53
GRANT FUNDS	B	865892240.46	INVESTMENTS	E	1110897773.00
OTHER FUNDS			Own Fund Investment		
Endowment Fund		51545395.24	Gratuity Investment (AERC)		3157265.00
PROVIDENT FUND			OTHER INVESTMENTS		
SPU & AERC		333476346.50	Provident Fund Investment		
PROVIDENT FUND			Provident Fund Investment in Treasury (SPU & AERC)		341721112.49
PRESS		5741510.50	Provident Fund Investment		
GRATUITY (AERC)		2595996.12	Provident Fund investment (Press)		8318140.00
CURRENT LIABILITIES & PROVISIONS	C	70922638.12	CURRENT ASSETS, LOANS & ADVANCES	F	31171928.00
			CASH AND BANK BALANCES	G	693779391.66
			GRANT RECEIVABLE		
			Opening Balance		237916207.08
			Less : Surplus Trans. From I & E A/c.		86752981.30
TOTAL Rs.		2875158389.46	TOTAL Rs.		2875158389.46

For, SARDAR PATEL UNIVERSITY

Authorised Signatories

V. V. NAGAR

DATE: 31/2/18

Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.



As per our Internal Audit Report of Even Date

For, K. G. Patel & Co.
Chartered Accountants.

ANAND

DATE:

K. G. Patel
M. No. 12087
FRN 107716W



3 FEB 2018

SARDAR PATEL UNIVERSITY, V. V. NAGAN

GRANT FUNDS	(Sch. B)	List - I	31.03.2017	
Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year:	Closing Balance
Capital Grant	173992056.25	4032103.00	877246.00	177146913.25
Earmarked Specific Funds	133089397.97	126159299.24	69423433.00	189825264.21
Misc. Fund	21481314.83	6668302.00	105775.00	28043841.83
NSS Programme	776913.75	3333000.00	-	4109913.75
Total Rs.	329339682.80	140192704.24	70406454.00	399125933.04

OTHER SCHEME GRANT FUNDS	(Sch. B)	List - II	31.03.2017	
Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year:	Closing Balance
RUSHA Grant Fund	68,613,194.00	127387751.00	23216655.00	172784290.00
Other Scheme Grant	71500476.97	78604888.66	9675383.24	140429982.39
State Grant Fund	4884328.00	-	-	4884328.00
State Maintenance Grant Fund	97,905,183.00	58962000.00	25169784.00	131697399.00
Centre for Intl. Descl Study Human & Social Science (Foreign Donation)	10,327,650.00	685892.00	2,524,383.00	8489159.00
Total Rs.	253230831.97	265640531.66	60586205.24	458285158.39

GRANT FROM UGC & OTHER SCHEMES	(Sch. B)	List - III	31.03.2017
Adult education & ext. programme			43226.34
Contingencies Book Etc			70840.00
Exchange of teacher			116651.00
O H Patel computer center			254691.27
O H Patel PGDBM			348107.00
Hindi phase IV			41037.00
Polymer chemistry			6260553.00
Rec: Consumable home science (FBT)			179993.00
Upgrading of USIC II & III			4148.42
ICAS Project			469372.00
Collaborative / Inter Disciplinary			548319.00
Improvement of Res. Activities			144211.00
Total Rs.			8481149.03



SARDAR PATEL UNIVERSITY						
PART-II (F) (2) XIIIth FIVE YEAR DEVELOPMENT PLAN						
Period Form 01-04-2012 to 31-03-2017						
RECEIPTS						
Head of Account	Code No.	Actuals upto 2017	Budget Estimates for 2017-18	Actuals for 6 months - from 1-4-17 to 30-9-17	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1		2	3	4	5	6
		Rs.	Rs.	Rs.	Rs.	Rs.
(I) General Development Asst. During XII Plan						
(1) EQUIPMENT (400 Lac)						
(1) Physics (Rs. 25.00 Lac)	25801	2000000	0	0	657403	0
(2) Chemistry (Rs. 30.00 Lac)	25802	2000000	0	0	373894	0
(3) Biosciences (Rs. 30.00 Lac)	25803	2000000	0	0	26830	0
(4) Pharmaceutical Scienc (Rs. 21.00 Lac)	25804	1500000	0	0	559743	0
(5) Materials Science (Rs. 27.00 Lac)	25805	700000	0	0	1160262	0
(6) Home Sciecn (Rs. 15.00 Lac)	25806	700000	0	0	405413	0
(7) Electronics (Rs. 15.00 Lac)	25807	500000	0	0	150000	0
(8) Computer Sciecn (Rs. 10.00 Lac)	25808	500000	0	0	561836	0
(9) Mathematics (Rs. 10.00 Lac)	25809	500000	0	0	898720	0
(10) Statistics (Rs. 06.00 Lac)	25810	500000	0	0	304796	0
(11) Computer Centre Developm (Rs. 75.00 Lac)	25811	3000000	0	0	3836660	0
(12) Business Studies Department (Rs. 03.00 Lac)	25812	120000	0	0	180000	0
(13) Economics Department (Rs. 02.00 Lac)	25813	80000	0	0	19875	0
(14) Education Department (Rs. 02.00 Lac)	25814	70000	0	0	1700	0
(15) History (Rs. 01.00 Lac)	25815	10000	0	0	0	0
(16) M.B.A. Department (Rs. 01.00 Lac)	25816	10000	0	0	0	0
(17) Library Science Department (Rs. 03.00 Lac)	25817	30000	0	0	0	0

B.P. Patil

JL Chief Account Officer
Sardar Patel University
Vallabh Vidyanagar (Guj.)

B-II-55

SARDAR PATEL UNIVERSITY						
PART-II (F) (2) XIIth FIVE YEAR DEVELOPMENT PLAN						
Period Form 01-04-2012 to 31-03-2017						
EXPENDITURE						
Head of Account	Code No.	Actuals upto 2017	Budget Estimates for 2017-18	Actuals for 6 months - from 1-4-17 to 30-9-17	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1		2	3	4	5	6
		Rs.	Rs.	Rs.	Rs.	Rs.
(1) General Development Asst. During XII Plan						
(1) EQUIPMENT						
(1) Physics (Rs. 25.00 Lac)	25801	2157403	500000	0	0	0
(2) Chemistry (Rs. 30.00 Lac)	25802	2173894	200000	0	0	0
(3) Biosciences (Rs. 30.00 Lac)	25803	1726830	300000	0	0	0
(4) Pharmaceutical Scienc (Rs. 21.00 Lac)	25804	2059743	0	0	0	0
(5) Materials Science (Rs. 27.00 Lac)	25805	1590262	270000	0	0	0
(6) Home Sciecene (Rs. 15.00 Lac)	25806	542988	150000	412425	412425	0
(7) Electronics (Rs. 15.00 Lac)	25807	500000	150000	0	0	0
(8) Computer Scienc (Rs. 10.00 Lac)	25808	880836	100000	81000	81000	0
(9) Mathematics (Rs. 10.00 Lac)	25809	1146202	0	252518	252518	0
(10) Statistics (Rs. 06.00 Lac)	25810	552278	0	252518	252518	0
(11) Computer Centre Developmer (Rs. 75.00 Lac)	25811	5291640	750000	795020	795020	0
(12) Business Studies Department (Rs. 03.00 Lac)	25812	0	300000	0	0	0
(13) Economics Department (Rs. 02.00 Lac)	25813	79875	20000	0	0	0
(14) Education Departmnet (Rs. 02.00 Lac)	25814	51700	20000	0	0	0
(15) Hisotry (Rs. 01.00 Lac)	25815	0	10000	0	0	0
(16) M.B.A. Department (Rs. 01.00 Lac)	25816	0	10000	0	0	0
(17) Library Science Department (Rs. 03.00 Lac)	25817	0	30000	0	0	0

BA
 HC Chief Account Officer
 Sardar Patel University
 Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY
V. V. NAGAR

BALANCE SHEET AS AT 31ST MARCH 2018

FUNDS AND LIABILITIES	SCH	AS AT 31st MARCH, 2018 ₹	PROPERTIES AND ASSETS	SCH	AS AT 31st MARCH, 2018 ₹
CORPUS FUND	A	1,95,25,04,476.49	IMMOVABLE PROPERTIES	F	53,48,01,551.53
GRANT FUNDS	B	60,91,57,920.19	INVESTMENTS	G	1,47,89,12,473.00
ENDOWMENT FUND	C	5,72,04,395.65	Own Fund Investment		23,87,940.00
PROVIDENT FUND			Gratuity Investment - AERC		
SPU & AERC		36,19,03,855.49	Provident Fund Investment		
PRESS		93,14,376.50	Provident Fund Investment in Treasury (SPU & AERC)		36,19,03,855.49
GRATUITY (AERC)		36,95,996.12	Provident Fund Investment (Press)		91,21,310.00
CURRENT LIABILITIES & PROVISIONS	E	5,69,21,482.17	CURRENT ASSETS, LOANS & ADVANCES	H	5,78,60,197.25
			CASH AND BANK BALANCES	I	58,19,95,819.64
			GRANT RECEIVABLE		
			Opening Balance		15,11,63,225.78
			Less : Surplus Trans. From I & E A/c.		(12,74,43,870.08)
					2,37,19,355.70
TOTAL		3,05,07,02,502.61	TOTAL		3,05,07,02,502.61

FOR, SARDAR PATEL UNIVERSITY

Chief Accounts Officer
Sardar Patel University
Vallabh Vidyanagar (Guj.)
17/08/2018

Registrar
Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP
Chartered Accountants
FRN : 101961W/W-100036

Alok Shah
M. No : 042005
Place : Vadodara
Date :-
17/08/2018

SCH - B GRANT FUNDS

LIST - I : GRANT FUNDS

PARTICULARS	AS AT
	31st MARCH, 2018
	₹
Capital Grant	18,89,05,403.73
Earmarked Specific Funds	19,81,41,898.04
NSS Programme	41,09,913.75
Total	39,11,57,215.52

LIST - II : OTHER SCHEME GRANT FUNDS

PARTICULARS	AS AT
	31st MARCH, 2018
	₹
RUSA Grant Fund	15,51,66,475.00
Other Scheme Grant	(6,91,66,608.75)
State Grant Fund (CBCS)	48,84,328.00
State Maintenance Grant Fund	12,02,28,723.00
Total	21,11,12,917.25

LIST - III : GRANT FROM UGC & OTHER SCHEME GRANT

PARTICULARS	AS AT
	31st MARCH, 2018
	₹
Contingencies Book Etc	70,840.00
Exchange of teacher	1,16,651.00
Hindi phase IV	41,037.00
Polymer chemistry	62,60,553.00
Rec: Consumable home science (FBT)	1,79,993.00
Upgrading of USIC II & III	4,148.42
ICAS Project	4,69,372.00
Improvement of Res. Activities	(2,54,807.00)
Total	68,87,787.42





SARDAR PATEL UNIVERSITY

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

Document No : 12

No :

Date 7/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation
(4.1.4)

It is to be certified that the grant of Rs. 85,00,000/- (Rupees Eighty Five Lakh) was sanctioned and released in financial year 2015-16 by the University Grant Commission vide their letter No.F.3-11/2015/CAS-I(SAP-II) dated 23/02/2015 towards Special Assistance Programme. Out of this, amounts of Rs. 9,92,639/- and Rs. 68,36,951/- have been utilized during the financial years of 2016-17 and 2017-18 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the University Grant Commission (03).

The amount of Rs. 9,92,639/- and Rs. 68,36,951/- are extracted from the Purchase of Scientific Equipment with Details Under Part (II) (B) (3) - Special Assistance To Selected, Department Of Bio-Sciences At The Level of CAS Phase-1, (1.4.2015 To 31.3.2020), (B) Non - Recurring, I. Equipment grant for Bio Science Department Page Nos. 31, 32 and B-II-27, B-II-28 of 2017-18 and 2018-19 respectively of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2016-17, Grant Funds, Schedule-B, List-I (Page-2): Grant Funds, Earmarked Specific Funds, Page-7.

Balance sheet, 2017-18, Grant Funds, Schedule-B, List-I (Page-1): Grant Funds, Earmarked Specific Funds, Page-5.

BA Bat

Chief Account Officer (I/C)

ajay

Registrar (I/C)

[Jump to Menu](#)

SARDAR PATEL UNIVERSITY
PART (II) (B) (3) - SPECIAL ASSISTANCE TO SELECTED
DEPARTMENT OF BIO-SCIENCES AT THE LEVEL OF CAS PHASE-1

RECEIPTS						
Head of Account	Code No.	Actuals upto 2016	Budget Estimates for 2016-17	Actuals for 6 months - from 1-4-16 to 30-9-16	Revised Estimates for 2016-2017	Budget Estimates for 2017-2018
1		2	3	4	5	6
(A) RECURRING						
1 Contingency/Working Expense @.Rs. 5.00 Lac. P.a	20841	500000	0	0	500000	500000
2 Chemical/Glassware / consumables @.Rs.6.00 Lac. P.a	20842	600000	0	0	600000	600000
3 Travels/ Field Facility @.Rs.3.00 Lac. P.a	20843	300000	0	0	300000	300000
4 Visiting Fellows @.Rs.2.00 Lac. p.a.	20844	200000	0	0	200000	200000
5 Seminar @.Rs.1.50 Lac. p.a.	20845	150000	0	0	150000	150000
6 Hiring Services @.Rs.2.00 Lac. p.a.	20846	200000	0	0	200000	200000
7 Advisory Committee @.Rs.1.00 Lac. p.a.	20847	100000	0	0	100000	100000
8 Books & Journals @.Rs.2.00 Lac. p.a.	20848	200000	0	0	200000	200000
(B) NON - RECURRING						
1 Equipment @.Rs.85.00 Lac.	20849	0	0	0	8500000	0
2 Building @.Rs.50.00 Lac.	20850	0	0	0	0	5000000
TOTAL of Part II (B) (3)		2250000	0	0	10750000	7250000

B.A.P.
J/c Chief Account Officer
Sardar Patel University
Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY						
PART (II) (B) (3) - SPECIAL ASSISTANCE TO SELECTED DEPARTMENT OF BIO-SCIENCES AT THE LEVEL OF CAS PHASE-1						
EXPENDITURE						
Head of Account	Code No.	Actuals upto 2016	Budget Estimates for 2016-17	Actuals for 6 months - from 1-4-16 to 30-9-16	Revised Estimates for 2016-2017	Budget Estimates for 2017-2018
1		2	3	4	5	6
(A) RECURRING						
1 Contingency/Working Expense @.Rs. 5.00 Lac. P.a	20841	120171	0	10177	879829	500000
2 Chemical/Glassware / consumables @.Rs.6.00 Lac. P.a	20842	123338	0	0	1076662	600000
3 Travels/ Field Facility @.Rs.3.00 Lac. P.a	20843	41624	0	14795	558376	300000
4 Visiting Fellows @.Rs.2.00 Lac. p.a.	20844	0	0	0	400000	200000
5 Seminar @.Rs.1.50 Lac. p.a.	20845	150000	0	0	150000	150000
6 Hiring Services @.Rs.2.00 Lac. p.a.	20846	147586	0	7600	252414	200000
7 Advisory Committee @.Rs.1.00 Lac. p.a.	20847	40576	0	0	159424	100000
8 Books & Journals @.Rs.2.00 Lac. p.a.	20848	193952	0	5840	206048	200000
(B) NON - RECURRING						
1 Equipment @.Rs.85.00 Lac.	20849	0	0	0	8500000	0
2 Building @.Rs.50.00 Lac.	20850	0	0	0	0	5000000
TOTAL of Part II (B) (3)		817247	0	38412	12182753	7250000

BA Patel
 Chief Account Officer
 Sardar Patel University
 Vallabh Vidyanagar (Guj.)

K. G. PATEL & CO.
CHARTERED ACCOUNTANTS

**SARDAR PATEL UNIVERSITY
V. V. NAGAR**

Office :
First Floor, K. D. C. C. Bank Bldg.,
Station Road, ANAND - 388 001
Tel. No. 251275, 252575

BALANCE SHEET AS AT 31ST MARCH 20..

FUNDS AND LIABILITIES	SCH	AMOUNT	PROPERTIES AND ASSETS	SCH	AMOUNT
CORPUS FUND	A	1541984265.82	IMMOVABLE PROPERTIES	D	534919553.53
GRANT FUNDS	B	865892240.46	INVESTMENTS	E	1110897773.00
OTHER FUNDS			Own Fund Investment		
Endowment Fund		51545395.24	Gratuity Investment (AERC)		3187265.00
PROVIDENT FUND			OTHER INVESTMENTS		
SPU & AERC		333476346.50	Provident Fund Investment		
PROVIDENT FUND			Provident Fund Investment in Treasury (SPU & AERC)		341721112.49
PRESS		8741510.50	Provident Fund Investment		
GRATUITY (AERC)		2595996.12	Provident Fund Investment (Press)		8318140.00
CURRENT LIABILITIES & PROVISIONS	C	70922635.12	CURRENT ASSETS, LOANS & ADVANCES	F	31171928.00
			CASH AND BANK BALANCES	G	693779391.66
			GRANT RECEIVABLE		
			Opening Balance		237916207.08
			Less : Surplus Trans. From I & E A/c.		86752981.30
					151163225.78
TOTAL Rs.		2875158389.46	TOTAL Rs.		2875158389.46

For, SARDAR PATEL UNIVERSITY

Authorized Signatories

V. V. NAGAR

DATE: 31/2/18

[Signature]
Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.

ANAND

DATE:

As per our Internal Audit Report of Even Date

For, K. G. Patel & Co.
Chartered Accountants

[Signature]
K. G. Patel
M. No. 12087
FRN # 107716W



3 FEB 2018

SARDAR PATEL UNIVERSITY, V. V. NAGAR

GRANT FUNDS	(Sch. B)	List - I	31.03.2017	
Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year:	Closing Balance
Capital Grant	173992056.25	4032103.00	877246.00	177146913.25
Earmarked Specific Funds	133089397.97	126159299.24	69423433.00	189825264.21
Misc. Fund	21481314.83	6668302.00	105775.00	28043841.83
NSS Programme	776913.75	3333000.00	-	4109913.75
Total Rs.	329339682.80	140192704.24	70406454.00	399125933.04

OTHER SCHEME GRANT FUNDS	(Sch. B)	List - II	31.03.2017	
Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year:	Closing Balance
RUSHA Grant Fund	68,613,194.00	127387751.00	23216655.00	172784290.00
Other Scheme Grant	71500476.97	78604888.66	9675383.24	140429982.39
State Grant Fund	4884328.00	-	-	4884328.00
State Maintenance Grant Fund	97,905,183.00	58962000.00	25169784.00	131697399.00
Centre for Intl. Desci Study Human & Social Science (Foreign Donation)	10,327,650.00	685892.00	2,524,383.00	8489159.00
Total Rs.	253230831.97	265640531.66	60586205.24	458285158.39

GRANT FROM UGC & OTHER SCHEMES	(Sch. B)	List - III	31.03.2017
Adult education & ext. programme			43226.34
Contingencies Book Etc			70840.00
Exchange of teacher			116651.00
G H Patel computer center			254691.27
G H Patel POBDM			348107.00
Hindi phase IV			41037.00
Polymer chemistry			6260553.00
Rec: Consumable home science (FBT)			179993.00
Upgrading of USIC II & III			4148.42
ICAS Project			469372.00
Collaborative / Inter Disciplinary			548319.00
Improvement of Res. Activities			144211.00
Total Rs.			8481149.03



SARDAR PATEL UNIVERSITY

PART (II) (B) (3) - SPECIAL ASSISTANCE TO SELECTED
DEPARTMENT OF BIO-SCIENCES AT THE LEVEL OF CAS PHASE-1
(1.4.2015 TO 31.3.2020)

RECEIPTS

Head of Account	Code No.	Actuals upto 2017	Budget Estimates for 2017-18	Actuals for 6 months - from 1-4-17 to 30-9-17	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1		2	3	4	5	6
(A) RECURRING						
1 Contingency/Working Expense @.Rs. 5.00 Lac. P.a	20841	500000	500000	0	603533	500000
2 Chemical/Glassware / consumables @.Rs.6.00 Lac. P.a	20842	600000	600000	0	722432	600000
3 Travels/ Field Facility @.Rs.3.00 Lac. P.a	20843	300000	300000	0	152021	300000
4 Visiting Fellows @.Rs.2.00 Lac. p.a.	20844	200000	200000	0	53361	200000
5 Seminar @.Rs.1.50 Lac. p.a.	20845	150000	150000	0	299684	150000
6 Hiring Services @.Rs.2.00 Lac. p.a.	20846	200000	200000	0	342745	200000
7 Advisory Committee @.Rs.1.00 Lac. p.a.	20847	100000	100000	0	100757	100000
8 Books & Journals @.Rs.2.00 Lac. p.a.	20848	200000	200000	0	393952	200000
(B) NON - RECURRING						
1 Equipment @.Rs.85.00 Lac.	20849	8500000	0	0	0	0
2 Building @.Rs.50.00 Lac.	20850	0	0	0	5000000	0
TOTAL of Part II (B) (3)		10750000	2250000	0	7668485	2250000

BA Patel
JLC Chief Account Officer
Sardar Patel University
Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY						
PART (II) (B) (3) - SPECIAL ASSISTANCE TO SELECTED DEPARTMENT OF BIO-SCIENCES AT THE LEVEL OF CAS PHASE-1 (1.4.2015 TO 31.3.2020)						
EXPENDITURE						
Head of Account	Code No.	Actuals upto 2017	Budget Estimates for 2017-18	Actuals for 6 months - from 1-4-17 to 30-9-17	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1		2	3	4	5	6
(A) RECURRING						
1 Contingency/Working Expense @.Rs. 5.00 Lac. P.a	20841	603533	500000	0	500000	500000
2 Chemical/Glassware / consumables @.Rs.6.00 Lac. P.a	20842	722432	600000	0	600000	600000
3 Travels/ Field Facility @.Rs.3.00 Lac. P.a	20843	152021	300000	0	300000	300000
4 Visiting Fellows @.Rs.2.00 Lac. p.a.	20844	53361	200000	0	200000	200000
5 Seminar @.Rs.1.50 Lac. p.a.	20845	299684	150000	0	150000	150000
6 Hiring Services @.Rs.2.00 Lac. p.a.	20846	342745	200000	0	200000	200000
7 Advisory Committee @.Rs.1.00 Lac. p.a.	20847	100757	100000	0	100000	100000
8 Books & Journals @.Rs.2.00 Lac. p.a.	20848	393952	200000	0	200000	200000
(B) NON - RECURRING						
1 Equipment @.Rs.85.00 Lac.	20849	992639	0	0	7507361	0
2 Building @.Rs.50.00 Lac.	20850	0	0	0	5000000	0
TOTAL of Part II (B) (3)		3661124	2250000	0	14757361	2250000

BALABH
 Chief Account Officer
 Sardar Patel University
 Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY
V. V. NAGAR

BALANCE SHEET AS AT 31ST MARCH 2018

FUNDS AND LIABILITIES	SCH	AS AT 31st MARCH, 2018 ₹	PROPERTIES AND ASSETS	SCH	AS AT 31st MARCH, 2018 ₹
CORPUS FUND	A	1,95,25,04,476.49	IMMOVABLE PROPERTIES	F	53,48,01,591.53
GRANT FUNDS	B	60,91,57,920.19	INVESTMENTS	G	
ENDOWMENT FUND	C	5,72,04,395.65	Own Fund Investment		1,47,89,12,473.00
PROVIDENT FUND			Gratuity Investment - AERC		23,87,940.00
SPU & AERC			Provident Fund Investment		
PRESS			Provident Fund Investment in Treasury (SPU & AERC)		36,19,03,855.49
GRATUITY (AERC)			Provident Fund investment (Press)		91,21,310.00
CURRENT LIABILITIES & PROVISIONS	E	5,69,21,482.17	CURRENT ASSETS, LOANS & ADVANCES	H	5,78,60,197.25
			CASH AND BANK BALANCES	I	58,19,95,819.64
			GRANT RECEIVABLE		
			Opening Balance		15,11,63,225.78
			Less : Surplus Trans. From I & E A/c.		(12,74,43,870.08)
					2,37,19,355.70
TOTAL		3,05,07,02,502.61	TOTAL		3,05,07,02,502.61

FOR, SARDAR PATEL UNIVERSITY

[Signature]
Chief Accounts Officer
Sardar Patel University
V. V. Nagar
Vallabh Vidyanagar (Guj.)
17/08/2018

Registrar
[Signature]
Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP
Chartered Accountants
FRN : 101961W/W-100036

[Signature]
Alok Shah
M. No : 042005
Place : Vadodara
Date :-
17/08/2018

SCH - B GRANT FUNDS

LIST - I : GRANT FUNDS

PARTICULARS	AS AT
	31st MARCH, 2018
	₹
Capital Grant	18,89,05,403.73
Earmarked Specific Funds	19,81,41,898.04
NSS Programme	41,09,913.75
Total	39,11,57,215.52

LIST - II : OTHER SCHEME GRANT FUNDS

PARTICULARS	AS AT
	31st MARCH, 2018
	₹
RUSA Grant Fund	15,51,66,475.00
Other Scheme Grant	(6,91,66,608.75)
State Grant Fund (CBCS)	48,84,328.00
State Maintenance Grant Fund	12,02,28,723.00
Total	21,11,12,917.25

LIST - III : GRANT FROM UGC & OTHER SCHEME GRANT

PARTICULARS	AS AT
	31st MARCH, 2018
	₹
Contingencies Book Etc	70,840.00
Exchange of teacher	1,16,651.00
Hindi phase IV	41,037.00
Polymer chemistry	62,60,553.00
Rec: Consumable home science (FBT)	1,79,993.00
Upgrading of USIC II & III	4,148.42
ICAS Project	4,69,372.00
Improvement of Res. Activities	(2,54,807.00)
Total	68,87,787.42





SARDAR PATEL UNIVERSITY

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

Document No : 13

No :

Date :

05/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation

(4.1.4)

It is to be certified that the grant of Rs. 7,25,000/- (Rupees Seven Lakh Twenty Five Thousand) was sanctioned and released in financial year 2014-15 by the Earmarked (Specific) Grants Accounts, Grants from Government of India & Other Sources vide their letter No. BT/PR8218/BCE/8/10442013 dated 29/08/2014. Out of this, amounts of Rs. 5,90,000/- have been utilized during the financial years of 2016-17 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Ministry of Science and Technology, Department of Biotechnology (04)**.

The amount of Rs. 5,90,000/- is extracted from the budgetary head of the purchase of Scientific Equipment under (PART-III)"A" Earmarked (Specific) Grants Accounts, (e) DBT "Ecological Perspective of Rann of Kachchh: Studies on physio Structure of Soil production Dr.Datta Madamwar, Equipment Grant for Bio Science Department Expenses, Page No. B-III-9 of 2017-18 of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2016-17, Grant Funds, Schedule-B, List-II (Page-2): Other Scheme Grant Funds, Other Scheme Grant, Page-7.

BAPatel
Chief Account Officer (I/C)

dyote
Registrar (I/C)

[Jump to Menu](#)

Office :Sardar Patel University, Vallabh Vidyanagar - 388 120, Gujarat

Telephone : 02692 - 226801, Fax : 02692-236475, Email : registrar_spu@spuvvn.edu

Website : www.spuvvn.edu

SARDAR PATEL UNIVERSITY					
BUDGET ESTIMATES FOR 2017-2018 (PART-III)					
"A" EARMARKED (SPECIFIC) GRANTS ACCOUNTS					
Particulars	Opening Balance As On 04-01-2016	RECEIPTS		EXPENDITURE	
		Revised Estimates For 2016-2017	Budget Estimates For 2017-2018	Revised Estimates For 2016-2017	Budget Estimates For 2017-2018
j) DBT * Ecological Perspective of Rann of Kachchh :Studies on physio Structure of Soil" production" Dr. Dr. Datta Madmwar Code No. 30209	1561575	0	0	1561575	0
m) BASF *An investigation on the effects of Cabrio Top 60% WG on Growth and physiology of Tomato (Solanum - Lycopersicon" Dr. R.B.Subramaniyam Code No. 30313	(-)85752	85752	0	0	0
n) GSBTM : Phenatypic and moleculer Secreening of tomato gerplasm for yellow leaf curi virus fromagraclimatic regions of Gujarat Dr. R.B.Subramaniam Code : 30147	(-) 1809	1809	0	0	0
4.Department of Social Work :					
a) ICSSR: "Intimate Partner Violence: Exploring Links with Men's Attitude towards Gender Equality and Childhood experiences" Dr. Bigi Thomas Code No. 30143	0	400000	600000	400000	600000
5.Department of Computer Science :					
a) Gujcost: "Development of tool for the Conversion of Braille to Gujarati Text for assisting Visually Impaired People" Dr. Paresh Virpania Code No. 30225	0	37000	47000	37000	47000
6.Department of Economics:					
a) "Dang District Human Development (DHAR)" Dr.H.P.Trivedi - Code - 25510	53047	0	0	53047	0
b)" Survey and study in strengthening of state stational system for the Dang District, Gandhinagar. Dr. H.P. Trivedi - Code - 30260	249795	0	0	249795	0

B-III-9

B.Patel
Chief Account Officer
Sardar Patel University
Vallabh Vidyanagar (Guj.)

K. G. PATEL & CO.
CHARTERED ACCOUNTANTS

SARDAR PATEL UNIVERSITY
V. V. NAGAR

Office :
First Floor, K. D. C. C. Bank Bldg.,
Station Road, ANAND - 388 001
Tel. No. 251275, 252575

BALANCE SHEET AS AT 31ST MARCH 20..

FUNDS AND LIABILITIES	SCH	AMOUNT	PROPERTIES AND ASSETS	SCH	AMOUNT
CORPUS FUND	A	1841984265.82	IMMOVABLE PROPERTIES	D	634919553.53
GRANT FUNDS	B	865892240.46	INVESTMENTS	E	1110897773.00
OTHER FUNDS			Own Fund Investment		
Endowment Fund		51646395.24	Gratuity Investment (AERC)		3187265.00
PROVIDENT FUND			OTHER INVESTMENTS		
SPU & AERC		333476346.50	Provident Fund Investment		
PROVIDENT FUND			Provident Fund Investment in Treasury (SPU & AERC)		341721112.49
PRESS		8741510.50	PROVIDENT FUND INVESTMENT		
GRATUITY (AERC)		2598996.12	Provident Fund Investment (Presa)		8318140.00
CURRENT LIABILITIES & PROVISIONS	C	70922635.12	CURRENT ASSETS, LOANS & ADVANCES	F	31171928.00
			CASH AND BANK BALANCES	G	693779391.66
			GRANT RECEIVABLE		
			Opening Balance		237916207.08
			Less : Surplus Trans. From I & E A/c.		86752981.30
TOTAL Rs.		2875188389.46	TOTAL Rs.		2875188389.46

For, SARDAR PATEL UNIVERSITY

Authorized Signatories

V. V. NAGAR

DATE: 31/2/18

Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.

ANAND

DATE:

As per our Internal Audit Report of Even Date

For, K. G. Patel & Co.
Chartered Accountants

Partner
K. D. Patel
M. No. 12087
FRS # 107716W



3 FEB 2018

SARDAR PATEL UNIVERSITY, V. V. NAGAR.

GRANT FUNDS		(Sch. B)	List - I	31.03.2017
Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year:	Closing Balance
Capital Grant	173992056.25	4032103.00	877246.00	177146913.25
Earmarked Specific Funds	133089397.97	126159299.24	69423433.00	189825264.21
Misc. Fund	21481314.83	6668302.00	105775.00	28043841.83
NSS Programme	776913.75	3333000.00		4109913.75
Total Rs.	329339682.80	140192704.24	70406454.00	399125933.04

OTHER SCHEME GRANT FUNDS		(Sch. B)	List - II	31.03.2017
Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year:	Closing Balance
RUSHA Grant Fund	68,613,194.00	127387751.00	23216655.00	172784290.00
Other Scheme Grant	71500476.97	78504888.66	9675383.24	140429982.39
State Grant Fund	4884328.00			4884328.00
State Maintenance Grant Fund	97,905,183.00	58962000.00	25169784.00	131697399.00
Centre for Intl. Desci Study Human & Social Science (Foreign Donation)	10,327,650.00	685892.00	2,524,383.00	8489159.00
Total Rs.	253230831.97	265640531.66	60586205.24	458285158.39

GRANT FROM UGC & OTHER SCHEMES		(Sch. B)	List - III	31.03.2017
Adult education & ext. programme				43226.34
Contingencies Book Etc				70840.00
Exchange of teacher				116651.00
O H Patel computer center				254691.27
O H Patel POBBM				348107.00
Hindi phase IV				41037.00
Polymer chemiatry				6260553.00
Rec: Consumable home science (FBT)				179993.00
Upgrading of USIC II & III				4148.42
ICAS Project				469372.00
Collaborative / Inter Disciplinary				548319.00
Improvement of Res. Activities				144211.00
Total Rs.				8481149.03

...6...





No :

Date 07/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation
(4.1.4)

It is to be certified that the grant of Rs. 6,00,000/- (Rupees Six Lakh) was sanctioned and released in financial year 2012-13 by the University Grant Commission vide their letter No.87-1/2012 (SU-I), dated 25/06/2013 towards General Development Assistance Scheme under XII plan. Out of this, amounts of Rs. 2,52,518/- have been utilized during the financial years of 2017-18 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **University Grant Commission (03)**.

The amount of Rs. 2,52,518/- is extracted from the budgetary head of the F.Y. 2017-18, for the purchase of Scientific Equipment under PART-II (F) (2) XIIth FIVE YEAR DEVELOPMENT PLAN Period Form 01-04-2012 to 31-03-2017, (1) EQUIPMENT,(10) Statistics Grant for Statistics Department Expenses, Page Nos. B-II-55 and B-II-56 of financial year of 2018-19 of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:
Balance sheet, 2017-18, Grant Funds, Schedule-B, List-I (Page-1): Grant Funds, Earmarked Specific Funds, Page-5.


Chief Account Officer (I/C)


Registrar (I/C)

Jump to Menu

SARDAR PATEL UNIVERSITY						
PART-II (F) (2) XIIth FIVE YEAR DEVELOPMENT PLAN						
Period Form 01-04-2012 to 31-03-2017						
RECEIPTS						
Head of Account	Code No.	Actuals upto 2017	Budget Estimates for 2017-18	Actuals for 6 months - from 1-4-17 to 30-9-17	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1		2	3	4	5	6
		Rs.	Rs.	Rs.	Rs.	Rs.
(I) General Development Asst.						
During XII Plan						
(1) EQUIPMENT (400 Lac)						
(1) Physics (Rs. 25.00 Lac)	25801	2000000	0	0	657403	0
(2) Chemistry (Rs. 30.00 Lac)	25802	2000000	0	0	373894	0
(3) Biosciences (Rs. 30.00 Lac)	25803	2000000	0	0	26830	0
(4) Pharmaceutical Scienc (Rs. 21.00 Lac)	25804	1500000	0	0	559743	0
(5) Materials Science (Rs. 27.00 Lac)	25805	700000	0	0	1160262	0
(6) Home Sciecn (Rs. 15.00 Lac)	25806	700000	0	0	405413	0
(7) Electronics (Rs. 15.00 Lac)	25807	500000	0	0	150000	0
(8) Computer Sciecn (Rs. 10.00 Lac)	25808	500000	0	0	561836	0
(9) Mathematics (Rs. 10.00 Lac)	25809	500000	0	0	898720	0
(10) Statistics (Rs. 06.00 Lac)	25810	500000	0	0	304796	0
(11) Computer Centre Developmen (Rs. 75.00 Lac)	25811	3000000	0	0	3836660	0
(12) Business Studies Department (Rs. 03.00 Lac)	25812	120000	0	0	180000	0
(13) Economics Department (Rs. 02.00 Lac)	25813	80000	0	0	19875	0
(14) Education Department (Rs. 02.00 Lac)	25814	70000	0	0	1700	0
(15) History (Rs. 01.00 Lac)	25815	10000	0	0	0	0
(16) M.B.A. Department (Rs. 01.00 Lac)	25816	10000	0	0	0	0
(17) Library Science Department (Rs. 03.00 Lac)	25817	30000	0	0	0	0

BALATI
 J/c Chief Account Officer
 Sardar Patel University
 Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY						
PART-II (F) (2) XIIth FIVE YEAR DEVELOPMENT PLAN						
Period Form 01-04-2012 to 31-03-2017						
EXPENDITURE						
Head of Account	Code No.	Actuals upto 2017	Budget Estimates for 2017-18	Actuals for 6 months - from 1-4-17 to 30-9-17	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1		2	3	4	5	6
		Rs.	Rs.	Rs.	Rs.	Rs.
(I) General Development Asst.						
During XII Plan						
(1) EQUIPMENT						
(1) Physics (Rs. 25.00 Lac)	25801	2157403	500000	0	0	0
(2) Chemistry (Rs. 30.00 Lac)	25802	2173894	200000	0	0	0
(3) Biosciences (Rs. 30.00 Lac)	25803	1726830	300000	0	0	0
(4) Pharmaceutical Scienc (Rs. 21.00 Lac)	25804	2059743	0	0	0	0
(5) Materials Science (Rs. 27.00 Lac)	25805	1590262	270000	0	0	0
(6) Home Scienc (Rs. 15.00 Lac)	25806	542988	150000	412425	412425	0
(7) Electronics (Rs. 15.00 Lac)	25807	500000	150000	0	0	0
(8) Computer Scienc (Rs. 10.00 Lac)	25808	880836	100000	81000	81000	0
(9) Mathematics (Rs. 10.00 Lac)	25809	1146202	0	252518	252518	0
(10) Statistics (Rs. 06.00 Lac)	25810	552278	0	252518	252518	0
(11) Computer Centre Developmen (Rs. 75.00 Lac)	25811	5291640	750000	795020	795020	0
(12) Business Studies Department (Rs. 03.00 Lac)	25812	0	300000	0	0	0
(13) Economics Department (Rs. 02.00 Lac)	25813	79875	20000	0	0	0
(14) Education Departmnet (Rs. 02.00 Lac)	25814	51700	20000	0	0	0
(15) Hisotry (Rs. 01.00 Lac)	25815	0	10000	0	0	0
(16) M.B.A. Department (Rs. 01.00 Lac)	25816	0	10000	0	0	0
(17) Library Science Department (Rs. 03.00 Lac)	25817	0	30000	0	0	0

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JK-Chief Account Officer
Sardar Patel University
Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY
V. V. NAGAR

BALANCE SHEET AS AT 31ST MARCH 2018

FUNDS AND LIABILITIES	SCH	AS AT 31st MARCH, 2018 ₹	PROPERTIES AND ASSETS	SCH	AS AT 31st MARCH, 2018 ₹
CORPUS FUND	A	1,95,25,04,476.49	IMMOVABLE PROPERTIES	F	53,48,01,551.53
GRANT FUNDS	B	60,91,57,920.19	INVESTMENTS	G	
			Own Fund Investment		1,47,89,12,473.00
			Gratuity Investment - AERC		23,87,940.00
ENDOWMENT FUND	C	5,72,04,395.65	Provident Fund Investment		
PROVIDENT FUND			Provident Fund Investment in Treasury (SPU & AERC)		36,19,03,855.49
SPU & AERC		36,19,03,855.49	Provident Fund investment (Press)		91,21,310.00
PRESS		93,14,376.50			
GRATUITY (AERC)		36,95,996.12	CURRENT ASSETS, LOANS & ADVANCES	H	5,78,60,197.25
CURRENT LIABILITIES & PROVISIONS	E	5,69,21,482.17	CASH AND BANK BALANCES	I	58,19,95,819.64
			GRANT RECEIVABLE		
			Opening Balance		15,11,63,225.78
			Less : Surplus Trans. From I & E A/c.		(12,74,43,870.08)
					2,37,19,355.70
TOTAL		3,05,07,02,502.61	TOTAL		3,05,07,02,502.61

FOR, SARDAR PATEL UNIVERSITY

Chief Accounts Officer
Sardar Patel University
V. V. Nagar
Vallabh Vidyanagar (Guj.)
Date 17/08/2018

Registrar
Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP
Chartered Accountants
FRN : 101961W/W-100036

Alok Shah
M. No : 042005
Place : Vadodara
Date :-
17/08/2018

SCH - B GRANT FUNDS

LIST - I : GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2018 ₹
Capital Grant	18,89,05,403.73
Earmarked Specific Funds	19,81,41,898.04
NSS Programme	41,09,913.75
Total	39,11,57,215.52

LIST - II : OTHER SCHEME GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2018 ₹
RUSA Grant Fund	15,51,66,475.00
Other Scheme Grant	(6,91,66,608.75)
State Grant Fund (CBCS)	48,84,328.00
State Maintenance Grant Fund	12,02,28,723.00
Total	21,11,12,917.25

LIST - III : GRANT FROM UGC & OTHER SCHEME GRANT

PARTICULARS	AS AT 31st MARCH, 2018 ₹
Contingencies Book Etc	70,840.00
Exchange of teacher	1,16,651.00
Hindi phase IV	41,037.00
Polymer chemistry	62,60,553.00
Rec: Consumable home science (FBT)	1,79,993.00
Upgrading of USIC II & III	4,148.42
ICAS Project	4,69,372.00
Improvement of Res. Activities	(2,54,807.00)
Total	68,87,787.42





No :

Date : 06/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation
(4.1.4)

It is to be certified that amounts of **Rs. 16,44,000/-**, **Rs. 1,05,000/-** and **Rs. 27,24,000/-** have been utilized during the financial years of 2017-18, 2019-20 and 2020-21 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Sardar Patel University (05 and 06)**.

The amount of Rs. 16,44,000/-, Rs. 1,05,000/- and Rs. 27,24,000/- are extracted from the F.Y. 2017-18, 2019-20 and 2020-21, for MCA Department Expenses, Self finance budget, Page No.13, Page No.10 of F.Y. 2018-19, 2020-21, and 2021-22 respectively of Self-finance budget and Page Nos. B-1-21 and B-1-13 of F.Y. 2020-21 and 2021-22 respectively of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2017-18, Campus Funds, Schedule-A, List-I (Page-1): University Own Fund, Department Development fund, Page-4.

Balance sheet, 2019-20, Campus Funds, Schedule-A, List-I (Page-3): University Own Fund, Department Development fund, Page-6.

Balance sheet, 2020-21, Campus Funds, Schedule-A, List-I (Page-1): University Own Fund, Department Development funds, Page-6.


Chief Account Officer (I/C)


Registrar (I/C)



Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
MCA	INCOME				
	Tuition Fees	5640000	7880000	6120000	8120000
	Gymkhana Fees	43200	39400	8100	60900
	Library Fees	115200	157600	21600	162400
	Computer Lab Fee	0	0	0	0
	Total (A)	5798400	8077000	6149700	8343300
	EXPENSES				
	Hono/TA/DA to Guest Faculty	3174250	3152000	2448000	3248000
	Secretarial Assi. & Remuneration	394800	551600	428400	568400
	Working Contingency & Lab Exps	3900	788000	612000	812000
	Other Academic Activity	7379	157600	61200	162400
	Furniture / Equipments / Laboratory	0	78800	122400	81200
	Books & Periodicals	0	0	0	0
	Total (B)	3580329	1024400	3672000	4872000
	Central Development Fund	1692000	2364000	1836000	2436000
	Department Development Fund	526071	985000	641700	1035300
	Total (C)	2218071	3349000	2477700	3471300
Grand Total (B + C)	5798400	4373400	6149700	8343300	

B.A. Patel

F/C Chief Account Officer
Sardar Patel University
Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY
V. V. NAGAR

BALANCE SHEET AS AT 31ST MARCH 2018

FUNDS AND LIABILITIES	SCH	AS AT 31st MARCH, 2018 ₹	PROPERTIES AND ASSETS	SCH	AS AT 31st MARCH, 2018 ₹
CORPUS FUND	A	1,95,25,04,476.49	IMMOVABLE PROPERTIES	F	53,48,01,551.53
GRANT FUNDS	B	60,91,57,920.19	INVESTMENTS	G	
ENDOWMENT FUND	C	5,72,04,395.65	Own Fund Investment		1,47,89,12,473.00
PROVIDENT FUND			Gratuity Investment - AERC		23,87,940.00
SPU & AERC		36,19,03,855.49	Provident Fund Investment		
PRESS		93,14,376.50	Provident Fund Investment in Treasury (SPU & AERC)		36,19,03,855.49
GRATUITY (AERC)		36,95,996.12	Provident Fund investment (Press)		91,21,310.00
CURRENT LIABILITIES & PROVISIONS	E	5,69,21,482.17	CURRENT ASSETS, LOANS & ADVANCES	H	5,78,60,197.25
			CASH AND BANK BALANCES	I	58,19,95,819.64
			GRANT RECEIVABLE		
			Opening Balance		15,11,63,225.78
			Less : Surplus Trans. From I & E A/c.		(12,74,43,870.08)
TOTAL		3,05,07,02,502.61	TOTAL		3,05,07,02,502.61

FOR, SARDAR PATEL UNIVERSITY

[Signature]
Chief Accounts Officer
Sardar Patel University
V.V. Nagar
Vallabh Vidyanagar (Guj.)
17/08/2018

Registrar
[Signature]
Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP
Chartered Accountants
FRN : 101961W/W-100036

[Signature]
Alok Shah
M. No : 042005
Place : Vadodara
Date :-
17/08/2018

SCH - A : CORPUS FUND**LIST - I : UNIVERSITY OWN FUND**

PARTICULARS	AS AT
	31st MARCH, 2018
	₹
University General Fund	1,08,29,37,757.41
Gratuity fund - SPU	(72,14,565.72)
Department Development fund	13,62,80,880.44
International student center	3,04,69,584.65
Miscellaneous fund	9,49,17,045.94
Personal Professional Devt. Fund	11,19,016.00
Total	1,33,85,09,718.72

LIST - II : SELF FINANCE DEVELOPMENT FUND

PARTICULARS	AS AT
	31st MARCH, 2018
	₹
Self Finance Development Fund	16,16,29,576.56
Total	16,16,29,576.56

LIST - III : EXAM DEVELOPMENT FUND

PARTICULARS	AS AT
	31st MARCH, 2018
	₹
Exam Development Fund	45,23,65,181.21
Total	45,23,65,181.21



Budget Estimates for the Year 2020-21 Self Finance Courses

	Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
MCA				
INCOME (No.of Students x Fees)	132	157	133	136
Tuition Fees	5580000	8120000	5740000	8320000
Gymkhana Fees	16740	60900	39000	62400
Library Fees	116800	162400	104000	166400
Computer Lab Fee	0	0	0	0
Total (A)	5713540	8343300	5883000	8548800
EXPENSES				
Hono/TA/DA to Guest Faculty	881374	3248000	2296000	3328000
Secretarial Assi. & Remuneration	390600	568400	401800	582400
Working Contingency & Lab Exps	78694	812000	550000	832000
Other Academic Activity	5360	162400	150000	166400
Furniture / Equipments / Laboratory	2938	81200	46000	83200
Books & Periodicals	0	0	0	0
Total (B)	1358966	4872000	3443800	4992000
Central Development Fund	1674000	2436000	1722000	2496000
Department Development Fund	2680574	1035300	717200	1060800
Total (C)	4354574	3471300	2439200	3556800
Grand Total (B + C)	5713540	8343300	5883000	8548800

B. Patel

H/C Chief Account Officer
Sardar Patel University
Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY

ANNEXURE-4

BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2018-19	Budget Estimates for 2019-2020	Actuals for 6 Months from 01-04-2019 to 30-09-2019	Revised Estimates for 2019-2020	Budget Estimates for 2020-2021
1	2	3	4	5	6
M. C. A.:					
Working Expenses(50466)	190982	250000	27985	150000	200000
Software Library(50468)	0	150000	0	50000	150000
Electricity & Water Charges(50469)	769154	925000	377899	850000	900000
Insurance for Computer(50471)	53222	60000	0	60000	60000
Equipment					
Computer Laboratory(50470) Expenses	537385	800000	405884	800000	850000
	1550743	2185000	811768	1910000	2160000
MATERIALS SCIENCE:					
Electricity Charges(50490)	297411	500000	141637	400000	450000
Working Expenses(50484)	99854	125000	6699	100000	125000
Laboratory Expenses(50487)	1795868	1800000	294032	1500000	1600000
	2193133	2425000	442368	2000000	2175000
MATHEMATICS:					
Electricity & Water Charges(50299)	344185	500000	185723	400000	425000
Working Expenses(50297)	26143	120000	11129	75000	100000
Computer Laboratory Exp.(50298)	2750	550000	0	100000	300000
	373078	1170000	196852	575000	825000
P. G. D. C. A.:					
Library (51358)	44810	125000	0	50000	100000
Software Library(51359)	0	75000	0	25000	50000
Working Expenses(51360)	78574	110000	0	100000	100000
	123384	310000	0	175000	250000
PHYSICS:					
Electricity & Water Charges(50220)	628633	850000	270342	700000	800000
Working Expenses(50217)	447350	650000	111189	500000	550000
Laboratory Expenses(50218)	4599051	5500000	2080922	5000000	5500000
	5675034	7000000	2462453	6200000	6850000
PSYCHOLOGY:					
Laboratory Charges(50358)	42612	50000	1040	50000	50000
	42612	50000	1040	50000	50000

B.A.Pat

J.C. Chief Account Officer
Sardar Patel University
Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY V. V. NAGAR			
BALANCE SHEET AS AT MARCH 31, 2020			
PARTICULARS	SCH.	Amount in	
		As at March 31, 2020	As at March 31, 2019
Capital Funds & Liabilities:			
Corpus Fund	A	2,37,32,17,174	2,03,22,29,897
Grant Funds	B	77,50,74,842	83,61,46,804
Endowment Funds	C	7,42,00,060	7,31,02,514
Provident Fund	D	43,37,68,539	41,78,85,282
Gratuity (Aerc)	E	93,87,627	91,28,640
Current Liabilities And Provisions	F	3,79,14,268	8,44,77,157
Total		3,70,35,62,510	3,45,29,70,294
Property & Assets:			
Immovable Properties	G	56,04,56,748	53,69,07,061
Investments	H		
=> Own Fund Investments		2,34,72,59,267	2,10,00,84,034
		2,34,72,59,267	2,10,00,84,034
Provident Fund Investment			
=> Provident Fund Investment In Treasury (SPU & AERC)		41,52,96,668	40,80,37,617
=> Provident Fund Investment (Press)		1,04,72,751	98,38,798
		42,57,69,419	41,78,76,415
Current Assets, Loans & Advances	I	7,69,24,449	5,39,43,861
Closing Cash & Bank Balances	J	29,31,52,627	34,41,58,923
Total		3,70,35,62,510	3,45,29,70,294
\$ TO ACCOUNTS	V		

FOR SARDAR PATEL UNIVERSITY
 Chief Account Officer
 Sardar Patel University
 V. V. Nagar

Incharge Registrar
 Sardar Patel University
 Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP
 Chartered Accountants
 FRN : 101961W/W-100036

Alok Shah

Alok Shah
 M. No : 042005

Place: Vadodra
 Date: 30th Dec 2020



**SARDAR PATEL UNIVERSITY
V. V. NAGAR**

Notes forming part of Balance Sheet

SCH - A : CORPUS FUND

LIST - I : UNIVERSITY OWN FUND

GL Code	PARTICULARS	AS AT 31st MARCH, 2020 ₹	AS AT 31st MARCH, 2019 ₹
	Analytical and Research Fund	24,77,063	18,48,160
	Department Development Funds	22,19,34,846	21,47,82,613
	N S S Administration-Grant	66,93,176	42,32,847
	NRI Hostel Funds	65,77,159	44,19,847
	Personal Prof Dev Fund	29,95,917	29,81,127
	State Government Participative Funds	(9,98,857)	24,77,064
	Student Fund	4,84,70,026	3,97,37,207
	University Own Fund	16,86,035	42,57,784
	Miscellaneous fund	1,20,76,56,914	95,77,34,836
	Total	1,49,74,92,278	1,23,24,71,484

LIST - II : SELF FINANCE DEVELOPMENT FUND

PARTICULARS	AS AT 31st MARCH, 2020 ₹	AS AT 31st MARCH, 2019 ₹
Sell Finance Development Fund	16,81,74,972	16,16,29,577
Total	16,81,74,972	16,16,29,577

LIST - III : EXAM DEVELOPMENT FUND

PARTICULARS	AS AT 31st MARCH, 2020 ₹	AS AT 31st MARCH, 2019 ₹
Exam Development Fund-30633	53,83,85,199	49,39,85,948
Total	53,83,85,199	49,39,85,948

SCH - B GRANT FUNDS

LIST - I : UGC PLAN SCHEMES

PARTICULARS	AS AT 31st MARCH, 2020 ₹	AS AT 31st MARCH, 2019 ₹
SAP-Special Assistance Programme	54,60,691	1,57,26,506
5 Yr Development Plan	(1,45,18,846)	2,64,269
Other UGC Plan Schemes	17,05,78,171	17,78,94,948
Total	16,15,20,016	19,38,85,723



Budget Estimates for the Year 2021-22 Self Finance Courses

	Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
MCA INCOME (No.of Students x Fees)	133	136	137	148
Tuition Fees	49,20,000	83,20,000	57,80,000	59,20,000
Gymkhana Fees	10,270	62,400	42,600	44,400
Library Fees	1,01,600	1,66,400	1,13,600	1,18,400
Computer Lab Fee	-	-	-	-
Total (A)	50,31,870	85,48,800	59,36,200	60,82,800
EXPENSES				
Hono/TA/DA to Guest Faculty	29,22,522	33,28,000	23,12,000	23,68,000
Secretarial Assi. & Remuneration	3,44,400	5,82,400	4,04,600	4,14,400
Working Contingency & Lab Exps	45,556	2,70,400	1,87,850	1,92,400
Other Academic Activity	-	2,70,400	1,87,850	1,92,400
Furniture / Equipments / Laboratory	10,207	2,70,400	1,87,850	1,92,400
Books & Periodicals	-	2,70,400	1,87,850	1,92,400
Total (B)	33,22,685	49,92,000	34,68,000	35,52,000
Surplus/(Deficit)(A-B)	17,09,185	35,56,800	24,68,200	25,30,800
Central Development Fund	14,76,000	24,96,000	17,34,000	17,76,000
Department Development Fund	2,33,185	10,60,800	7,34,200	7,54,800
Total (C)	17,09,185	35,56,800	24,68,200	25,30,800
Grand Total (B + C)	50,31,870	85,48,800	59,36,200	60,82,800

BAPatel

HC Chief Account Officer
Sardar Patel University
Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY

ANNEXURE-4

BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2019-20	Budget Estimates for 2020-2021	Actuals for 6 Months from 01-04-2020 to 30-09-2020	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022
1	2	3	4	5	6
	₹	₹	₹	₹	₹
M. B. A.:					
Repairs & Maintenance .of Computer /Equipment	-	-	-	-	50,000
Stationary & Printing	-	-	-	-	50,000
Academic Activities	-	-	-	-	25,000
Faculty Deve. Prog.(51458)	-	1,00,000	-	1,00,000	25,000
Contingencies(51459)	-	50,000	-	50,000	-
Computer Software(51460)	2,226	50,000	-	50,000	50,000
Electricity Charges(51461)	1,76,755	2,50,000	44,739	2,50,000	2,00,000
Working Expenses(51457)	-	25,000	-	25,000	75,000
	1,78,981	4,75,000	44,739	4,75,000	4,75,000
M. C. A.:					
Repairs & Maintenance .of Computer /Equipment	-	-	-	-	-
Stationary & Printing	-	-	-	-	-
Academic Activities	-	-	-	-	-
Educational Tour	-	-	-	-	-
Working Expenses(50466)	1,03,744	2,00,000	19,565	2,00,000	2,10,000
Software Library(50468)	-	1,50,000	-	1,50,000	4,00,000
Electri. & Water Char.(50469)	7,33,732	9,00,000	2,66,834	9,00,000	9,00,000
Insurance for Computer Equipments (50471)	-	60,000	-	60,000	60,000
Computer Laboratory Expenses (50470)	1,09,766	8,50,000	8,17,308	8,50,000	8,50,000
	9,47,242	21,60,000	11,03,707	21,60,000	24,20,000
MATERIALS SCIENCE:					
Repairs & Maintenance .of Computer /Equipment	-	-	-	-	5,00,000
Stationary & Printing	-	-	-	-	10,000
Academic Activities	-	-	-	-	10,000
Educational Tour	-	-	-	-	10,000
Electricity Charges(50490)	2,10,794	4,50,000	82,270	4,50,000	5,00,000
Working Expenses(50484)	99,259	1,25,000	9,702	1,25,000	1,25,000
Laboratory Expenses(50487)	17,90,973	16,00,000	8,20,317	16,00,000	16,00,000
	21,01,026	21,75,000	9,12,289	21,75,000	27,55,000
MATHEMATICS:					
Repairs & Maintenance .of Computer /Equipment	-	-	-	-	1,00,000
Stationary & Printing	-	-	-	-	50,000
Academic Activities	-	-	-	-	-
Educational Tour	-	-	-	-	-
Electri. & Water Char(50299)	2,71,052	4,25,000	84,778	2,75,000	4,25,000
Working Expenses(50297)	56,300	1,00,000	15,789	1,00,000	1,00,000
Compl Laboratory Exp.(50298)	67,331	3,00,000	62,898	1,50,000	3,00,000
	3,94,683	8,25,000	1,63,465	5,25,000	9,75,000

BA Patel

Chief Account Officer
Sardar Patel University
Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY
V. V. NAGAR

BALANCE SHEET AS AT MARCH 31, 2021

PARTICULARS	SCH.	Amount in ₹	
		As at March 31, 2021	As at March 31, 2020
Capital Funds & Liabilities:			
Corpus Fund	A	2,68,56,00,045	2,37,34,76,766
Grant Funds	B	77,70,00,048	77,48,18,040
Endowment Funds	C	8,71,33,156	7,41,97,270
Provident Fund	D	47,94,88,819	43,37,68,539
Gratuity (Aere)	E	1,09,89,602	93,87,627
Current Liabilities And Provisions	F	3,31,09,032	3,79,14,268
Total		4,07,33,20,704	3,70,35,62,510
Property & Assets:			
Immovable Properties	G	59,45,33,728	56,04,56,748
Investments	H		
=> Own Fund Investments		2,58,21,52,235	2,34,72,59,267
		2,58,21,52,235	2,34,72,59,267
Provident Fund Investment			
=> Provident Fund Investment in Treasury (SPU & AERC)		46,04,56,800	41,52,96,668
=> Provident Fund Investment (Press)		1,11,03,209	1,04,72,751
		47,15,60,009	42,57,69,419
Current Assets, Loans & Advances	I	5,55,53,666	7,69,28,449
Closing Cash & Bank Balances	J	36,95,21,066	29,31,52,627
Total		4,07,33,20,704	3,70,35,62,510
NOTES TO ACCOUNTS	V		

For SARDAR PATEL UNIVERSITY

BAPU
24/1/2022
Chief Accounts Officer (SIC)
Authorised Signatories
Place : Vallabh Vidhyanagar
Date : 24/Jan/2022

ajm
24/1/22
Registrar (SIC)
Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.

For C N K & ASSOCIATES LLP

Chartered Accountants
FRN : 101961W/W-100036



Alok Shah
Alok Shah
M. No : 042005
Place : Vadodara
Date : 24-Jan-2022



SARDAR PATEL UNIVERSITY
V. V. NAGAR

Notes forming part of Balance Sheet

SCH - A : CORPUS FUND

LIST - I : UNIVERSITY OWN FUND ✓

PARTICULARS	AS AT 31st MARCH,	AS AT 31st MARCH,
	2021	2020
	₹	₹
Analytical and Research Fund	29,75,823	24,77,063
Department Development Funds ✓	23,76,80,535	22,19,34,846
NSS Administration-Grant	65,44,197	66,93,176
NRI Hostel Funds	76,44,625	68,36,750
Personal Prof Dev Fund	27,73,791	29,95,917
State Government Participative Funds	29,26,313	(9,98,857)
Student Fund	5,40,42,832	4,84,70,026
University Own Fund	13,90,299	16,86,035
Miscellaneous fund	1,37,33,69,189	1,20,76,56,914
Total	1,68,93,47,602	1,49,77,51,870

LIST - II : SELF FINANCE DEVELOPMENT FUND

PARTICULARS	AS AT 31st MARCH,	AS AT 31st MARCH,
	2021	2020
	₹	₹
Self Finance Development Fund	16,16,29,577	16,81,74,972
Total	16,16,29,577	16,81,74,972

LIST - III : EXAM DEVELOPMENT FUND

PARTICULARS	AS AT 31st MARCH,	AS AT 31st MARCH,
	2021	2020
	₹	₹
Exam Development Fund-30633	55,72,07,818	53,83,85,199
Total	55,72,07,818	53,83,85,199

SCH - B GRANT FUNDS

LIST - I : UGC PLAN SCHEMES

PARTICULARS	AS AT 31st MARCH,	AS AT 31st MARCH,
	2021	2020
	₹	₹
SAP-Special Assistance Programme	(28,63,753)	54,60,691
5 Yr Development Plan	(1,72,11,624)	(1,45,18,846)
Other UGC Plan Schemes	16,37,69,725	17,05,78,171
Total	14,36,94,348	16,15,20,016



SARDAR PATEL UNIVERSITY

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

Document No : 16

No :

Date : 04/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation
(4.1.4)

It is to be certified that the grant of Rs. 1,12,55,199/- (Rupees One Crore Twelve Lakh Fifty Five Thousand One Hundred Ninety Nine) was sanctioned and released in financial year 2016-17 by the Earmarked (Specific) Grants Accounts, Grants from Government of India & Other Sources vide their letter No. SR/FST/PSI-201/2015(C) dated 05/08/2016 and dated 26/09/2020. Out of this, amounts of Rs. 21,63,027/- and Rs. 87,91,973/- have been utilized during the financial years of 2017-18 and 2018-19 respectively for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Department of Science and Technology (04)**.

The amount of Rs. 1,09,55,000/- is extracted from the budgetary head of (PART-III) "A" EARMARKED (SPECIFIC) GRANTS ACCOUNTS, 2. Department of Physics, (F) DST-FIST Fund for Improvement of S & T Infrastructure Equipment Grant for Physics Department Expenses, Page Nos. B-III-6 and B-III-5 respectively of 2018-19 and 2019-20 of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2017-18, Grant Funds, Schedule-B, List-II (Page-1): Grant Funds, Earmarked Specific Grant Funds, Page-5.

Balance sheet, 2018-19, Grant Funds, Schedule-B, List-II (Page-3): Earmarked Grant Funds, Earmarked Specific Grant Funds, Page-7.


Chief Account Officer (I/C)


Registrar (I/C)

[Jump to Menu](#)

Office : Sardar Patel University, Vallabh Vidyanagar - 388 120, Gujarat

Telephone : 02692 - 226801, Fax : 02692-236475, Email : registrar_spu@spuvvn.edu

Website : www.spuvvn.edu

SARDAR PATEL UNIVERSITY
BUDGET ESTIMATES FOR 2018-2019 (PART-III)
"A" EARMARKED (SPECIFIC) GRANTS ACCOUNTS

Particulars	Opening Balance As On 04-01-17	RECEIPTS		EXPENDITURE	
		Revised Estimates For 2017-2018	Budget Estimates For 2018-2019	Revised Estimates For 2017-2018	Budget Estimates For 2018-2019
a) DST-SERB "Exotic Hadrons and study of their Characteristic Decay Properties" Dr.P.C. Vinodkumar - Code No.30241	778997	200000	0	978997	0
b) DST-SERB "Synthesis and Characterization of Demiconductor Metal Sulfide thin films by Solution technique" Dr.sunil Chaki - Code No.30221	30908	135000	0	165908	0
c) DST-Fist Fund for Improvement of S & T Infrastructure Head, Physics Department Code No. 30378	0	9200000	5600000	9200000	5600000
3.Department of Biosciences:					
a) CSIR : "Charcterization of a Jasmonic Hyper Producing Strain of Acid Lasiodi Plodia Tehobromac" Dr.V.R.Thakkar- Code No. 30231	(-) 14759	14759	0	0	0
b) CSIR : "Screening and Selection of An Anthelmintic drug... Animal nematodes" Dr. R.B. Submaniyam -Code No.30230	(-) 10200	10200	0	0	0
c) Forest Scheme "Study of plant species diversity in the protected areas of Central, North and South Gujarat" Dr. A.S. Reddy -Code No.30302	149883	0	0	149883	0

BAP

J Chief Account Officer
Sardar Patel University
Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY
V. V. NAGAR

BALANCE SHEET AS AT 31ST MARCH 2018

FUNDS AND LIABILITIES	SCH	AS AT 31st MARCH, 2018 ₹	PROPERTIES AND ASSETS	SCH	AS AT 31st MARCH, 2018 ₹
CORPUS FUND	A	1,95,25,04,476.49	IMMOVABLE PROPERTIES	F	53,48,01,551.53
GRANT FUNDS	B	60,91,57,920.19	INVESTMENTS	G	
ENDOWMENT FUND	C	5,72,04,395.65	Own Fund Investment		1,47,89,12,473.00
PROVIDENT FUND			Gratuity Investment - AERC		23,87,940.00
SPU & AERC			Provident Fund Investment		
PRESS			Provident Fund Investment in Treasury (SPU & AERC)		
GRATUITY (AERC)			Provident Fund investment (Press)		36,19,03,855.49
CURRENT LIABILITIES & PROVISIONS	E	5,69,21,482.17	CURRENT ASSETS, LOANS & ADVANCES	H	5,78,60,197.25
			CASH AND BANK BALANCES	I	58,19,95,819.64
			GRANT RECEIVABLE		
			Opening Balance		15,11,63,225.78
			Less : Surplus Trans. From I & E A/c.		(12,74,43,870.08)
TOTAL		3,05,07,02,502.61	TOTAL		3,05,07,02,502.61

FOR, SARDAR PATEL UNIVERSITY

[Signature]
Chief Accounts Officer
Sardar Patel University
V.V. Nagar
Vallabh Vidyanagar (Guj.)
Date: 17/08/2018

Registrar
[Signature]
Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP
Chartered Accountants
FRN : 101961W/W-100036

[Signature]
Alok Shah
M. No : 042005
Place : Vadodara
Date :-
17/08/2018

SCH - B GRANT FUNDS**LIST - I : GRANT FUNDS**

PARTICULARS	AS AT
	31st MARCH, 2018
	₹
Capital Grant	18,89,05,403.73
Earmarked Specific Funds	19,81,41,898.04
NSS Programme	41,09,913.75
Total	39,11,57,215.52

LIST - II : OTHER SCHEME GRANT FUNDS

PARTICULARS	AS AT
	31st MARCH, 2018
	₹
RUSA Grant Fund	15,51,66,475.00
Other Scheme Grant	(6,91,66,608.75)
State Grant Fund (CBCS)	48,84,328.00
State Maintenance Grant Fund	12,02,28,723.00
Total	21,11,12,917.25

LIST - III : GRANT FROM UGC & OTHER SCHEME GRANT

PARTICULARS	AS AT
	31st MARCH, 2018
	₹
Contingencies Book Etc	70,840.00
Exchange of teacher	1,16,651.00
Hindi phase IV	41,037.00
Polymer chemistry	62,60,553.00
Rec: Consumable home science (FBT)	1,79,993.00
Upgrading of USIC II & III	4,148.42
ICAS Project	4,69,372.00
Improvement of Res. Activities	(2,54,807.00)
Total	68,87,787.42



SARDAR PATEL UNIVERSITY					
BUDGET ESTIMATES FOR 2019-2020 (PART-III)					
"A" EARMARKED (SPECIFIC) GRANTS ACCOUNTS					
Particulars	Opening Balance As On 01-04-2018	RECEIPTS		EXPENDITURE	
		Revised Estimates For 2018-2019	Budget Estimates For 2019-2020	Revised Estimates For 2018-2019	Budget Estimates For 2019-2020
(k) UGC-DAE Effect of Various Metal Salts on Micelles of Amphiphilic Block Copolymers for Energy Storage Applications(CRS-M-290) Dr. Saurabh S. Soni Dept. of Chem. Code No. : 30194	45,000	63,226	0	1,08,226	0
(l) DST-SERB : "Low Band Gap Polymers for organic Photovoltaics" Dye Sensitized Solar Cells" Dr.K.R.Surti - Code No. 30248	-47,128	47,128	0	0	0
2. Department of Physics:					
a) DST-SERB "Exotic Hadrons and study of their Characteristic Decay Properties" P. C. Vinodkumar - Code No.30241	3,94,215	2,00,000	0	5,94,215	0
JST-SERB "Synthesis and Characterization of Demiconductor Metal Sulfide thin films by Solution technique" Dr.sunil Chaki - Code No.30221	-77,445	1,35,000	0	57,555	0
(c) DST-Fist Fund for Improvement of S & T Infrastructure Head, Physics Department Code No. 30378	64,64,472	28,00,000	28,00,000	92,64,472	28,00,000
3. Department of Biosciences:					
a) CSIR : "Characterization of a Jasmonic Hyper Producing Strain of Acid Lasiodi Plodia Tehobromac" Dr.V.R.Thakkar- Code No. 30231	-14,757	14,757	0	0	0
b) CSIR : "Screening and Selection of An Anthelmintic drug...Animal nematodes" Dr. R.B. Subramaniyam -Code No.30230	-10,200	10,200	0	0	0
c) Forest Scheme "Study of plant species diversity in the protected areas of Central, North and South Gujarat" Dr. A.S. Reddy -Code No.30302	1,49,883	0	0	1,49,883	0
Zytex Biotech. Evaluation of antagonism of illus strain against Escherichia coli, Salmonella enterica and Clostridium perfringens Dr. Harish Keharia Dept. of Bio Sciences Code No. :30037	0	2,32,650		2,32,650	0
(e) DBT "Prospecting Micrologic an cyanobacteria for high value biopigments" Dr. Datta Madamwar BRD School of BioSciences Code : 30232	2546994	12,50,600	12,50,600	37,97,594	12,50,600

BALAK

JV Chief Account Officer
Sardar Patel University
Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY V. V. NAGAR			
BALANCE SHEET AS AT MARCH 31, 2020			
PARTICULARS	SCH.	As at March 31, 2020	Amount in
			As at March 31, 2019
Capital Funds & Liabilities:			
Corpus Fund	A	2,37,32,17,174	2,03,22,29,897
Grant Funds	B	77,50,74,842	83,61,46,804
Endowment Funds	C	7,42,00,060	7,31,02,514
Provident Fund	D	43,37,68,539	41,78,85,282
Gratuity (Aerc)	E	93,87,627	91,28,640
Current Liabilities And Provisions	F	3,79,14,268	8,44,77,157
Total		3,70,35,62,510	3,45,29,70,294
Property & Assets:			
Immovable Properties	G	56,04,56,748	53,69,07,061
Investments	H		
=> Own Fund Investments		2,34,72,59,267	2,10,00,84,034
		2,34,72,59,267	2,10,00,84,034
Provident Fund Investment			
=> Provident Fund Investment In Treasury (SPU & AERC)		41,52,96,668	40,80,37,617
=> Provident Fund Investment (Press)		1,04,72,751	98,38,798
		42,57,69,419	41,78,76,415
Current Assets, Loans & Advances	I	7,69,24,449	5,39,43,861
Closing Cash & Bank Balances	J	29,31,52,627	34,41,58,923
Total		3,70,35,62,510	3,45,29,70,294
ASSETS TO ACCOUNTS	V		

SARDAR PATEL UNIVERSITY
 Chief Account Officer
 Sardar Patel University
 V.V. Nagar

Incharge Registrar
 Sardar Patel University
 Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP
 Chartered Accountants
 FRN : 101961W/W-100036

Alok Shah

Alok Shah
 M. No : 042005

Place: Vadodara
 Date: 30th Dec 2020



Date: 30th Dec 2020

**SARDAR PATEL UNIVERSITY
V. V. NAGAR**

Notes forming part of Balance Sheet

LIST - II : EARMARKED GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Donations	1,81,53,913	1,81,53,913
FIST	7,46,854	7,46,854
Grant from State - CG	20,54,730	20,54,730
Earmarked Specific Grant Funds	4,54,82,286	5,87,41,404
Gold Medals, Prizes & Other Misc. Funds	22,46,11,879	20,49,81,225
Other Miscellaneous Earmarked Funds	19,75,016	17,67,016
Total	29,30,24,679	28,64,45,143

LIST - III : GRANT FROM UGC & OTHER FUNDING AGENCY

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Res, Scheme, Proj, Scholarship	1,52,84,929	2,05,34,607
Grant from State Government	30,52,45,218	33,52,81,331
Total	32,05,30,147	35,58,15,938

SCH - C : ENDOWMENT FUNDS

LIST - I : GOLD MEDAL FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Fellowship, Scholarship & Prizes	2,03,19,407	1,90,51,584
Publication Funds	5,33,612	4,95,134
Donation Funds	4,87,05,887	4,92,11,240
Gold Medal (Interest)	42,05,866	39,57,038
Lecture Series Funds	4,35,287	3,87,518
Total	7,42,00,060	7,31,02,514





SARDAR PATEL UNIVERSITY

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

Document No : 17

No :

Date: 4/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation

(4.1.4)

It is to be certified that the grant of **Rs. 50,00,000/- (Rupees Fifty Lakh)** was sanctioned and released in financial year 2017-18 by the Ministry of Science and Technology vide their letter BT/HRD/01/010/2005-Vol-III dated 29/03/2016 towards New Purchase of Scientific Equipment. Out of this, amounts of Rs. 27,19,567/- have been utilized during the financial years of 2017-18 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Ministry of Science and Technology (04)**.

The amount of Rs. 27,19,567/- is extracted from the budgetary head the purchase of Scientific Equipment under PART II (D) (1) - M.Sc. Industrial Biotechnology Programme (Biosciences Dept.), (A) Non - Recurring Equipment Grant for Bio Science Department Expenses, Page Nos. B-II-33 and B-II-34 of 2018-19 of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2017-18, Grant Funds, Schedule-B (Page-1), List-I: Grant Funds, Earmarked Specific Funds, Page-5.

B. Patel

Chief Account Officer (I/C)

dypt

Registrar (I/C)

[Jump to Menu](#)

Office : Sardar Patel University, Vallabh Vidyanagar - 388 120, Gujarat

Telephone : 02692 - 226801, Fax : 02692-236475, Email : registrar_spu@spuvvn.edu

Website : www.spuvvn.edu

SARDAR PATEL UNIVERSITY						
PART II (D) (1) - M.Sc. INDUSTRIAL BIOTECHNOLOGY PROGRAMME (BIOSCIENCES DEPT.) (2017 - 2018)						
RECEIPTS						
Head of Account	Code No.	Actuals upto 2017	Budget Estimates for 2017-18	Actuals for 6 months - from 1-4-17 to 30-9-17	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1		2	3	4	5	6
(A) NON - RECURRING						
1. Equipment (Rs.50.00 lac)	21129	5000000	0	0	0	0
(B) RECURRING						
(i) Consumables/ Student (Rs.35000 p.a.)	21120	174048	350000	140952	350000	350000
(ii) Visiting Faculty (Rs.40000 p.a.)	21121	26000	40000	0	40000	40000
(iii) Contingency @ Rs.1.00 lac p.a.	21122	8000	100000	0	100000	100000
(iv) Books & Journals (Rs.1.00 lac p.a.)	21123	0	100000	0	200000	100000
(v) Summer Training (Rs.0.50 lac p.a.)	21124	0	50000	0	50000	50000
(vi) Travel Internal (Rs.0.50 lac p.a.)	21125	0	50000	0	50000	50000
(vii) Studentship @ Rs.5000/- per student per month	21126	546000	1020000	0	1020000	1020000
(viii) Maintenance Grant (Rs.3.00 lac p.a.)	21127	30000	300000	0	300000	300000
(ix) Thesis Grant @ Rs.0.50 lac per student (Second Yr.)	21128	0	350000	0	350000	500000
TOTAL of Part II (D) (1)		5784048	2360000	140952	2460000	2510000

BAPEJ
 Chief Account Officer
 Sardar Patel University
 Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY						
PART II (D) (1) - M.Sc. INDUSTRIAL BIOTECHNOLOGY PROGRAMME (BIOSCIENCES DEPT.) (2012 - 2018)						
EXPENDITURE						
Head of Account	Code No.	Actuals upto 2017	Budget Estimates for 2017-18	Actuals for 6 months - from 1-4-17 to 30-9-17	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1		2	3	4	5	6
(A) NON - RECURRING						
1. Equipment (Rs.50.00 lac)	21129	448107	0	50296	4551893	0
(B) RECURRING						
(i) Consumables/ Student (Rs.35000 p.a.)	21120	0	350000	0	524048	350000
(ii) Visiting Faculty (Rs.40000 p.a.)	21121	52750	26250	27000	27000	40000
(iii) Contingency @ Rs.1.00 lac p.a.	21122	3459	104541	13925	100000	100000
(iv) Books & Journals (Rs.1.00 lac p.a.)	21123	100000	100000	0	100000	100000
(v) Summer Training (Rs.0.50 lac p.a.)	21124	0	50000	0	50000	50000
(vi) Travel Internal (Rs.0.50 lac p.a.)	21125	0	50000	0	50000	50000
(vii) Studentship @ Rs.5000/- per student per month	21126	430000	1136000	145000	1020000	1020000
(viii) Maintenance Grant (Rs.3.00 lac p.a.)	21127	20000	310000	0	300000	300000
(ix) Thesis Grant @ Rs.0.50 lac per student (Second Yr)	21128	66388	483612	140952	350000	300000
TOTAL of Part II (D) (1)		1120704	2610403	377173	7072941	2310000

BA Patel
 Chief Account Officer
 Sardar Patel University
 Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY
V. V. NAGAR

BALANCE SHEET AS AT 31ST MARCH 2018

FUNDS AND LIABILITIES	SCH	AS AT 31st MARCH, 2018 ₹	PROPERTIES AND ASSETS	SCH	AS AT 31st MARCH, 2018 ₹
CORPUS FUND	A	1,95,25,04,476.49	IMMOVABLE PROPERTIES	F	53,48,01,551.53
GRANT FUNDS	B	60,91,57,920.19	INVESTMENTS	G	
			Own Fund Investment		1,47,89,12,473.00
			Gratuity Investment - AERC		23,87,940.00
ENDOWMENT FUND	C	5,72,04,395.65	Provident Fund Investment		
			Provident Fund Investment in Treasury (SPU & AERC)		
PROVIDENT FUND					36,19,03,855.49
SPU & AERC		36,19,03,855.49	Provident Fund investment (Press)		91,21,310.00
PRESS		93,14,376.50			
GRATUITY (AERC)		36,95,996.12	CURRENT ASSETS, LOANS & ADVANCES	H	5,78,60,197.25
CURRENT LIABILITIES & PROVISIONS	E	5,69,21,482.17	CASH AND BANK BALANCES	I	58,19,95,819.64
			GRANT RECEIVABLE		
			Opening Balance		15,11,63,225.78
			Less : Surplus Trans. From I & E A/c.		(12,74,43,870.08)
					2,37,19,355.70
TOTAL		3,05,07,02,502.61	TOTAL		3,05,07,02,502.61

FOR, SARDAR PATEL UNIVERSITY

[Signature]
Chief Accounts Officer
Authorized Signatory
Sardar Patel University
Vallabh Vidyanagar (Guj.)
Date: 17/08/2018

Registrar

[Signature]
Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.



For CNK & ASSOCIATES LLP
Chartered Accountants
FRN : 101961W/W-100036

[Signature]
Alok Shah
M. No : 042005
Place : Vadodara
Date :-
17/08/2018

SCH - B GRANT FUNDS

LIST - I : GRANT FUNDS

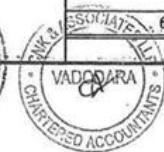
PARTICULARS	AS AT
	31st MARCH, 2018
	₹
Capital Grant	18,89,05,403.73
Earmarked Specific Funds	19,81,41,898.04
NSS Programme	41,09,913.75
Total	39,11,57,215.52

LIST - II : OTHER SCHEME GRANT FUNDS

PARTICULARS	AS AT
	31st MARCH, 2018
	₹
RUSA Grant Fund	15,51,66,475.00
Other Scheme Grant	(6,91,66,608.75)
State Grant Fund (CBCS)	48,84,328.00
State Maintenance Grant Fund	12,02,28,723.00
Total	21,11,12,917.25

LIST - III : GRANT FROM UGC & OTHER SCHEME GRANT

PARTICULARS	AS AT
	31st MARCH, 2018
	₹
Contingencies Book Etc	70,840.00
Exchange of teacher	1,16,651.00
Hindi phase IV	41,037.00
Polymer chemistry	62,60,553.00
Rec: Consumable home science (FBT)	1,79,993.00
Upgrading of USIC II & III	4,148.42
ICAS Project	4,69,372.00
Improvement of Res. Activities	(2,54,807.00)
Total	68,87,787.42





05/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation

(4.1.4)

It is to be certified that Rs. 15,00,000/- (Rupees Fifteen Lakh) was allotment in financial year 2017-18 by University. Out of this, amounts of Rs.19,18,000/- have been utilized during the financial years of 2017-18 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **University Grant Commission (03) and Sardar Patel University (05)**.

The amount of Rs. 19,18,000/- is extracted from the Part (II) (A) (11) - Special Assistance To Selected Department of Mathematics at the Level of DRS Phase-III, (1.4.2015 To 31.3.2020), (B) Non-Recurring, (1) Computer Lab and P. G. Departmental Other Expenditure, Mathematics, Computer Laboratory Exp. for Mathematics Department Expenses, Page Nos.B-II-17, B-II-18 and B-I-21 of financial year 2018-19 of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2017-18, Grant Funds, Schedule-B, List-I(Page-1): Grant Funds, Earmarked Specific Funds, Page-5.

Chief Account Officer (I/C)

Registrar (I/C)

SARDAR PATEL UNIVERSITY

PART (II) (A) (9) - SPECIAL ASSISTANCE TO SELECTED
DEPARTMENT OF MATHEMATICS AT THE LEVEL OF DRS PHASE-III
(1.4.2015 TO 31.3.2020)

RECEIPT

Head of Account	Code No.	Actuals upto 2017	Budget Estimates for 2017-18	Actuals for 6 months - from 1-4-17 to 30-9-17	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1		2	3	4	5	6
(A) RECURRING						
1 Contingencies / Working expenses @ Rs.2.00 lac p.a.	20893	200000	200000	0	139054	200000
2 Travel/Field Facilities @ Rs.2.00 lac p.a.	20894	200000	200000	0	0	200000
3 Visiting Fellows @ Rs.2.00 lac p.a.	20895	200000	200000	0	0	200000
4 Seminar @ Rs.11.00 lac p.a. (3.00+3.00+5.00 lac)	20896	300000	300000	0	193522	300000
5 Hiring Services @ Rs.1.50 lac p.a.	20897	150000	150000	0	133742	150000
6 Advisory Committee @ Rs.1.50 lac p.a.	20898	150000	150000	0	35547	150000
7 Books & Journals @ Rs.5.00 lac p.a.	20899	500000	500000	0	500000	500000
(B) NON - RECURRING						
1 Computer Lab @ Rs.15.00 Lac.	20890	0	1500000	0	0	0
2 Building @ Rs.20.00 Lac.	20891	0	2000000	0	0	0
TOTAL of Part II (A) (9)		1700000	5200000	0	1001865	1700000

BAPAL

JIC Chief Account Officer
Sardar Patel University
Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY						
PART (II) (A) (9) SPECIAL ASSISTANCE TO SELECTED DEPARTMENT OF MATHEMATICS AT THE LEVEL OF DRS PHASE -II (01.04.2015 TO 31.03.2020)						
EXPENDITURE						
Head of Account	Code No.	Actuals upto 2017	Budget Estimates for 2017-18	Actuals for 6 months - from 1-4-17 to 30-9-17	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1		2	3	4	5	6
(A) RECURRING						
1 Contingencies / Working expenses @ Rs.2.00 lac p.a.	20893	139054	200000	11400	200000	200000
2 Travel/Field Facilities @ Rs.2.00 lac p.a.	20894	0	200000	8352	200000	200000
3 Visiting Fellows @ Rs.2.00 lac p.a.	20895	0	200000	0	200000	200000
4 Seminar @ Rs.3.00 lac p.a.	20896	193522	300000	0	300000	300000
5 Hiring Services @ Rs.1.50 lac p.a.	20897	133742	150000	46258	150000	150000
6 Advisory Committee @ Rs.1.50 lac p.a.	20898	35547	150000	35017	150000	150000
7 Books & Journals @ Rs.5.00 lac p.a.	20899	500000	500000	352784	500000	500000
(B) NON - RECURRING						
1. Computer Lab @ Rs.15.00 lac	20890	0	0	0	1500000	0
2. Building @ Rs.20.00 lac	20891	0	0	0	2000000	0
TOTAL of Part II (A) (9)		1001865	1700000	453811	5200000	1700000

BAKED
 JIC Chief Account Officer
 Sardar Patel University
 Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY

ANNEXURE-4

BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2017	Budget Estimates for 2017-2018	Actuals for 6 Months from 01-04-2017 to 30-09-2017	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1	2	3	4	5	6
	₹	₹	₹	₹	₹
M. C. A.:					
Working Expenses(50466)	83412	220000	26758	220000	220000
Software Library(50468)	0	140000	0	140000	140000
Electricity & Water Charges(50469)	714579	980000	378732	980000	980000
Insurance for Computer(50471)	51869	60000	53223	60000	60000
Equipment					
Computer Laboratory(50470)	107146	760000	151163	760000	760000
Expenses					
	957006	2160000	609876	2160000	2160000
MATERIALS SCIENCE:					
Electricity Charges(50490)	320151	400000	216548	400000	400000
Working Expenses(50484)	87442	100000	17665	100000	100000
Laboratory Expenses(50487)	1534992	1775000	820050	1775000	1775000
	1942585	2275000	1054263	2275000	2275000
MATHEMATICS:					
Electricity & Water Charges(50299)	388410	500000	212447	500000	500000
Working Expenses(50297)	36019	80000	10661	80000	80000
Computer Laboratory Exp.(50298)	24400	500000	7250	500000	500000
	448829	1080000	230358	1080000	1080000
P. G. D. C. A.:					
Library (51358)	110000	110000	0	110000	110000
Software Library(51359)	0	10000	0	10000	10000
Working Expenses(51360)	53339	90000	17250	90000	90000
	163339	210000	17250	210000	210000
PHYSICS:					
Electricity & Water Charges(50220)	597092	725000	389880	725000	725000
Working Expenses(50217)	323167	575000	181897	575000	575000
Laboratory Expenses(50218)	2578164	5300000	1677273	5300000	5300000
	3498423	6600000	2249050	6600000	6600000
PSYCHOLOGY:					
Laboratory Charges(50358)	2300	50000	2773	50000	50000
	2300	50000	2773	50000	50000

BARA

IL Chief Account Officer
Sardar Patel University
Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY
V. V. NAGAR

BALANCE SHEET AS AT 31ST MARCH 2018

FUNDS AND LIABILITIES	SCH	AS AT 31st MARCH, 2018 ₹	PROPERTIES AND ASSETS	SCH	AS AT 31st MARCH, 2018 ₹
CORPUS FUND	A	1,95,25,04,476.49	IMMOVABLE PROPERTIES	F	53,48,01,551.53
GRANT FUNDS	B	60,91,57,920.19	INVESTMENTS	G	
ENDOWMENT FUND	C	5,72,04,395.65	Own Fund Investment		1,47,89,12,473.00
PROVIDENT FUND			Gratuity Investment - AERC		23,87,940.00
SPU & AERC		36,19,03,855.49	Provident Fund Investment		
PRESS		93,14,376.50	Provident Fund Investment in Treasury (SPU & AERC)		
GRATUITY (AERC)		36,95,996.12	Provident Fund Investment (Press)		36,19,03,855.49
CURRENT LIABILITIES & PROVISIONS	E	5,69,21,482.17	CURRENT ASSETS, LOANS & ADVANCES	H	5,78,60,197.25
			CASH AND BANK BALANCES	I	58,19,95,819.64
			GRANT RECEIVABLE		
			Opening Balance		15,11,63,225.78
			Less : Surplus Trans. From I & E A/c.		(12,74,43,870.08)
					2,37,19,355.70
TOTAL		3,05,07,02,502.61	TOTAL		3,05,07,02,502.61

FOR, SARDAR PATEL UNIVERSITY

[Signature]
Chief Accounts Officer
Authorized Signatory
Sardar Patel University
V.V. Nagar
Vallabh Vidyanagar (Guj.)
Date: 17/08/2018

Registrar
[Signature]
Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.



For CNK & ASSOCIATES LLP
Chartered Accountants
FRN : 101961W/W-100036

[Signature]
Alok Shah
M. No : 042005
Place : Vadodara
Date :-
17/08/2018

SCH - B GRANT FUNDS

LIST - I : GRANT FUNDS

PARTICULARS	AS AT
	31st MARCH, 2018
	₹
Capital Grant	18,89,05,403.73
Earmarked Specific Funds	19,81,41,898.04
NSS Programme	41,09,913.75
Total	39,11,57,215.52

LIST - II : OTHER SCHEME GRANT FUNDS

PARTICULARS	AS AT
	31st MARCH, 2018
	₹
RUSA Grant Fund	15,51,66,475.00
Other Scheme Grant	(6,91,66,608.75)
State Grant Fund (CBCS)	48,84,328.00
State Maintenance Grant Fund	12,02,28,723.00
Total	21,11,12,917.25

LIST - III : GRANT FROM UGC & OTHER SCHEME GRANT

PARTICULARS	AS AT
	31st MARCH, 2018
	₹
Contingencies Book Etc	70,840.00
Exchange of teacher	1,16,651.00
Hindi phase IV	41,037.00
Polymer chemistry	62,60,553.00
Rec: Consumable home science (FBT)	1,79,993.00
Upgrading of USIC II & III	4,148.42
ICAS Project	4,69,372.00
Improvement of Res. Activities	(2,54,807.00)
Total	68,87,787.42





SARDAR PATEL UNIVERSITY

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

Document No : 19

No :

Date : 05/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation

(4.1.4)

It is to be certified that the grant of **Rs. 15,50,000/- (Rupees Fifteen Lakh Fifty Thousand)** was sanctioned and released in financial year 2018-19 by the Earmarked (Specific) Grants Accounts, Grants from Government of India & Other Sources vide their letter No. EEQ/2016/000376 dated 7/02/2017. Out of this, amounts of Rs. 12,64,000/- have been utilized during the financial years of 2018-2019 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Science and Engineering Research Board (SERB) (04)**.

The amount of Rs. 12,64,000/- is extracted from the budgetary head of "A" Earmarked (Specific) Grants Accounts, (2) (a) Grants from Government of India & Other Sources, 1. Department of Chemistry, (J) DST-SERB: "An Efficient Synthesis of Biologically Active Compounds via one step olds" Dr. H.M. Patel. for Chemistry Department Expenses, Page No. B-III-4 of University budget estimates booklet for the Financial Year 2019-20.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:
Balance sheet, 2019-20, Grant Funds, Schedule-B, List-III (Page-3): Grant from UGC and Other Funding Agency, Rec, Scheme, Proj, Scholarship, Page-7.


Chief Account Officer (I/C)


Registrar (I/C)

SARDAR PATEL UNIVERSITY
BUDGET ESTIMATES FOR 2019-2020 (PART-III)
"A" EARMARKED (SPECIFIC) GRANTS ACCOUNTS

Particulars	Opening Balance As On 01-04-2018	RECEIPTS		EXPENDITURE	
		Revised Estimates For 2018-2019	Budget Estimates For 2019-2020	Revised Estimates For 2018-2019	Budget Estimates For 2019-2020
1	2	3	4	5	6
(2) (a) Grants from Government of India & Other Sources:					
1. Department of Chemistry:					
a) CSIR "Exploration of Mixed Hybrid of Amphiphilic Block structured materials and their properties" by Dr.N.V.Sastry - Code No. 30235	1,11,153	0	0	1,11,153	0
b) DAE/BRNS Microstructure of Micelles in..... Hydrocarbon Surfactants Dr.N.V.Sastry - Code No.30361	1,36,000	0	0	1,36,000	0
c) MoES "Studies in potencial graft copolymerssodium alginate. Dr.J.H.Trivedi - Code No.30342	-4566	4566	0		0
DST- Fist Fund for Improvement of J & T Infiastructure Programme Department of Chemistry- Code No.30380	-286161	2,86,161		0	
e)DST : "Highly efficient phosphorescent iridium(III), New Delhi. iridium (III) Zn (II) mixed ligand complexes for OLEDs: and Fabrication and its Application" Dr. K.R. Surti - Code No. 30346	-161978	1,61,978	0	0	0
f)DST : "Colored Fluorescent Conducting Oligomers/Monomers for Dye Sensitized Solar Cells" Dr. S.S.Soni - Code No. 30251	1,52,147	7,98,872	0	9,51,019	
g)Gujcost : Highly Effect DhosporescentApplication Dr. K.R. Surti - Code No. 30226	5,246	0	0	5,246	0
(h) "Study on Multifunctional catalytic property of metal organic frame works(MOFs) catalysts for catalytic conversion of alcohols in industrially important synthesis reactions" Dr. Manish Mishra, Dept of Chemistry, Code : 30111	13,86,171	6,75,684	6,75,684	20,61,855	6,75,684
✓ JST-SERB Reg. Project " An efficient synthesis of Biologically Active Compounds via one Step synthesis from diverde- heterocyclic scaffolds" Dr. H. M. Patel, Dept. of Chemistry Code No. : 30128	3,78,350	12,41,000	12,41,000	16,19,350	12,41,000
(j) "Design, synthesis of Heteroleptic zn(II) complexes for organic light emitting devices(OLEDs)" Dr. Kirankumar R. Surti, Dept. of Chemistry Code : 30239	17,33,810	5,80,820	5,80,820	23,14,630	5,80,820

B.A.Patel

JIC Chief Account Officer
 Sardar Patel University
 Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY
V. V. NAGAR

BALANCE SHEET AS AT MARCH 31, 2020

PARTICULARS	SCH.	Amount in `	
		As at March 31, 2020	As at March 31, 2019
Capital Funds & Liabilities:			
Corpus Fund	A	2,37,32,17,174	2,03,22,29,897
Grant Funds	B	77,50,74,842	83,61,46,804
Endowment Funds	C	7,42,00,060	7,31,02,514
Provident Fund	D	43,37,68,539	41,78,85,282
Gratuity (Aerc)	E	93,87,627	91,28,640
Current Liabilities And Provisions	F	3,79,14,268	8,44,77,157
Total		3,70,35,62,510	3,45,29,70,294
Property & Assets:			
Immovable Properties	G	56,04,56,748	53,69,07,061
Investments	H		
=> Own Fund Investments		2,34,72,59,267	2,10,00,84,034
		2,54,72,59,267	2,10,00,84,034
Provident Fund Investment			
=> Provident Fund Investment In Treasury (SPU & AERC)		41,52,96,668	40,80,37,617
=> Provident Fund Investment (Press)		1,04,72,751	98,38,798
		42,57,69,419	41,78,76,415
Current Assets, Loans & Advances	I	7,69,24,449	5,39,43,861
Closing Cash & Bank Balances	J	29,31,52,627	34,41,58,923
Total		3,70,35,62,510	3,45,29,70,294
AS TO ACCOUNTS	V		

For SARDAR PATEL UNIVERSITY
 Chief Account Officer
 Sardar Patel University
 V. V. Nagar

Date: 30th Dec 2020

Incharge Registrar
 Registrar
 Sardar Patel University
 Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP
 Chartered Accountants
 FRN : 101961W/W-100036

Alok Shah

Alok Shah
 M. No : 042005
 Place : Vadodra
 Date : 30th Dec 2020

SARDAR PATEL UNIVERSITY
V. V. NAGAR

Notes forming part of Balance Sheet

LIST - II : EARMARKED GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Donations	1,81,53,913	1,81,53,913
FIST	7,46,854	7,46,854
Grant from State - CG	20,54,730	20,54,730
Earmarked Specific Grant Funds	4,54,82,286	5,87,41,404
Gold Medals, Prizes & Other Misc. Funds	22,46,11,879	20,49,81,225
Other Miscellaneous Earmarked Funds	19,75,016	17,67,016
Total	29,30,24,679	28,64,45,143

LIST - III : GRANT FROM UGC & OTHER FUNDING AGENCY

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Res, Scheme, Proj, Scholarship	1,52,84,929	2,05,34,607
Grant from State Government	30,52,45,218	33,52,81,331
Total	32,05,30,147	35,58,15,938

SCH - C : ENDOWMENT FUNDS

LIST - I : GOLD MEDAL FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Fellowship, Scholarship & Prizes	2,03,19,407	1,90,51,584
Publication Funds	5,33,612	4,95,134
Donation Funds	4,87,05,887	4,92,11,240
Gold Medal (Interest)	42,05,866	39,57,038
Lecture Series Funds	4,35,287	3,87,518
Total	7,42,00,060	7,31,02,514





SARDAR PATEL UNIVERSITY

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

Document No : 20

No :

Date : 04/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation

(4.1.4)

It is to be certified that the grant of Rs. 1,00,00,000/- (Rupees One Crore) was sanctioned and released in financial year 2018-19 by the University Grant Commission vide their letter No.F.540/5/CAS-II/2018(SAP-I) dated 25/07/2018 towards General Development Assistance Scheme under Special Assistance Programme (CAS-II). Out of this, amounts of Rs. 35,80,000/- have been utilized during the financial years of 2020-21 respectively for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the University Grant Commission (03).

The amount of Rs. 35,80,000/- is extracted from the budgetary head of the F.Y. 2021-22, for the purchase of Scientific Equipment under Part (II) (B) (4) Special Assistance Programme (CAS-II) To Selected Chemistry Department (01.04.2018 To 31.03.2023),(B) Non - Recurring, I. Equipment Grant for Chemistry Department Expenses, Page Nos. B-II-23 and B-II-24 of 2021-22 of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:
Balance sheet, 2020-21, Grant Funds, Schedule-B (Page- 1), List-I: UGC Plan Schemes, SAP, Page-6.

BA Patel

Chief Account Officer (I/C)

Jyoti

Registrar (I/C)

Jump to Menu

SARDAR PATEL UNIVERSITY
PART (II) (B) (4) SPECIAL ASSISTANCE PROGRAMME (CAS-II) TO SELECTED CHEMISTRY
DEPARTMENT (01.04.2018 TO 31.03.2023)

RECEIPTS

Head of Account	Code No.	Actuals upto 2020	Budget Estimates for 2020-21	Actuals for 6 months - from 1-4-20 to 30-9-20	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022
1		2	3	4	5	6
(A) RECURRING						
1 Contingency/Working Expense @.Rs. 2.00 Lac. P.a	20356	374913	200000	0	20750	200000
2 Chemical/Glassware / consumables @.Rs.4.00 Lac. P.a	20357	799133	400000	0	353749	400000
3 Travels/ Field Facility @.Rs.0.50 Lac. P.a	20358	50000	50000	0	0	50000
4 Visiting Fellows @.Rs.0.50 Lac. p.a.	20359	50000	50000	0	0	50000
5 Seminar @.Rs.3.00 Lac. p.a. (Three seminars)	20360	599769	300000	0	160514	300000
6 Advisory Committee @.Rs.0.60 Lac. p.a.	20361	60000	60000	0	35573	60000
(B) NON - RECURRING						
1 Equipment @.Rs.100.00 Lac.	20355	10000000	0	0	0	0
TOTAL of Part II (B) (4)		11933815	1060000	0	570586	1060000

BA Patel

J.K. Chief Account Officer
Sardar Patel University
Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY						
PART (II) (B) (4) SPECIAL ASSISTANCE PROGRAMME (CAS-II) TO SELECTED CHEMISTRY DEPARTMENT (01.04.2018 TO 31.03.2023)						
EXPENDITURE						
Head of Account	Code No.	Actuals upto 2020	Budget Estimates for 2020-21	Actuals for 6 months - from 1-4-20 to 30-9-20	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022
1		2	3	4	5	6
(A) RECURRING						
1 Contingency/Working Expense @.Rs. 2.00 Lac. P.a	20356	195663	200000	31084	200000	200000
2 Chemical/Glassware / consumables @.Rs.4.00 Lac. P.a	20357	752882	400000	0	400000	400000
3 Travels/ Field Facility @.Rs.0.50 Lac. P.a	20358	0	50000	0	50000	50000
4 Visiting Fellows @.Rs.0.50 Lac. p.a.	20359	0	50000	0	50000	50000
5 Seminar @.Rs.3.00 Lac. p.a. (Three seminars)	20360	460283	300000	0	300000	300000
6 Advisory Committee @.Rs.0.60 Lac. p.a.	20361	35573	60000	0	60000	60000
(B) NON - RECURRING						
1 Equipment @.Rs.85.00 Lac.	20355	4837179	5162821	1406960	5162821	0
TOTAL of Part II (B) (4)		6281580	6222821	1438044	6222821	1060000


 J.L. Chief Account Officer
 Sardar Patel University
 Vallabh Vidyanagar (Guj.)

**SARDAR PATEL UNIVERSITY
V. V. NAGAR**

BALANCE SHEET AS AT MARCH 31, 2021

PARTICULARS	SCH.	Amount in ₹	
		As at March 31, 2021	As at March 31, 2020
Capital Funds & Liabilities:			
Corpus Fund	A	2,68,56,00,045	2,37,34,76,766
Grant Funds	B	77,70,00,048	77,48,18,040
Endowment Funds	C	8,71,33,156	7,41,97,270
Provident Fund	D	47,94,88,819	43,37,68,539
Gratuity (Aerc)	E	1,09,89,602	93,87,627
Current Liabilities And Provisions	F	3,31,09,032	3,79,14,268
Total		4,07,33,20,704	3,70,35,62,510
Property & Assets:			
Immovable Properties	G	59,45,33,728	56,04,56,748
Investments	H		
=> Own Fund Investments		2,58,21,52,235	2,34,72,59,267
		2,58,21,52,235	2,34,72,59,267
Provident Fund Investment			
=> Provident Fund Investment In Treasury (SPU & AERC)		46,04,56,800	41,52,96,668
=> Provident Fund Investment (Press)		1,11,03,209	1,04,72,751
		47,15,60,009	42,57,69,419
Current Assets, Loans & Advances	I	5,55,53,666	7,69,24,449
Closing Cash & Bank Balances	J	36,95,21,066	29,31,52,627
Total		4,07,33,20,704	3,70,35,62,510
NOTES TO ACCOUNTS	V		

For SARDAR PATEL UNIVERSITY

BAPD
20/1/2022
Chief Accounts Officer (SIC)
Authorised Signatories
Place: Vallabh Vidyanagar
Date: 24/Jan/2022

Alok
24/1/22
Registrar (SIC)

Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.

For C N K & ASSOCIATES LLP
Chartered Accountants
FRN : 101961W/W-100036



Alok & Shah

Alok Shah
M. No : 042005
Place : Vadodara
Date : 24-Jan-2022



SARDAR PATEL UNIVERSITY
V. V. NAGAR

Notes forming part of Balance Sheet

SCH - A : CORPUS FUND

LIST - I : UNIVERSITY OWN FUND

PARTICULARS	AS AT 31st MARCH,	AS AT 31st MARCH,
	2021	2020
	₹	₹
Analytical and Research Fund	29,75,823	24,77,063
Department Development Funds	23,76,80,535	22,19,34,846
N & S Administration-Grant	65,44,197	66,93,176
NRI Hostel Funds	76,44,625	68,36,750
Personal Prof Dev Fund	27,73,791	29,95,917
State Government Participative Funds	29,26,313	(9,98,857)
Student Fund	5,40,42,832	4,84,70,026
University Own Fund	13,90,299	16,86,035
Miscellaneous fund	1,37,33,69,189	1,20,76,56,914
Total	1,68,93,47,602	1,49,77,51,870

LIST - II : SELF FINANCE DEVELOPMENT FUND

PARTICULARS	AS AT 31st MARCH,	AS AT 31st MARCH,
	2021	2020
	₹	₹
Self Finance Development Fund	16,16,29,577	16,81,74,972
Total	16,16,29,577	16,81,74,972

LIST - III : EXAM DEVELOPMENT FUND

PARTICULARS	AS AT 31st MARCH,	AS AT 31st MARCH,
	2021	2020
	₹	₹
Exam Development Fund-30633	55,72,07,818	53,83,85,199
Total	55,72,07,818	53,83,85,199

SCH - B GRANT FUNDS

LIST - I : UGC PLAN SCHEMES

PARTICULARS	AS AT 31st MARCH,	AS AT 31st MARCH,
	2021	2020
	₹	₹
SAP Special Assistance Programme	(28,63,753)	54,60,691
5 Yr Development Plan	(1,72,11,624)	(1,45,18,846)
Other UGC Plan Schemes	16,37,69,725	17,05,78,171
Total	14,36,94,348	16,15,20,016



SARDAR PATEL UNIVERSITY

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

Document No : 21

No :

Date 05/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation

(4.1.4)

It is to be certified that the grant of Rs. 9,87,000/- (Rupees Nine Lakh Eighty Seven Thousand) was sanctioned and released in financial year 2016-17 by the Earmarked (Specific) Grants Accounts, Grants from Government of India & Other Sources vide their letter No. EMR/2016/000896 dated 26/08/2016. Out of this, amounts of Rs. 7,66,625/- have been utilized during the financial years of 2018-2019 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Science and Engineering Research Board (SERB) (04).

The amount of Rs. 7,66,625/- is extracted from the revised estimates for 2018-19 of budget estimate booklet for the financial years of 2019-20 under the budgetary head of the purchase of Scientific Equipment under (PART-III) "A" EARMARKED (SPECIFIC) GRANTS ACCOUNTS, (2) (a) Grants from Government of India & Other Sources, i) "Study on multifunctional catalytic property...Synthesis requestrions", Dr. Manish Mishra Equipment Grant for Chemistry Department Expenses, Page No.B-III-4 of University budget estimates booklet of financial year 2019-20.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:
Balance sheet, 2018-19, Grant Funds, Schedule-B, List-III (Page-3): Grant from UGC and Other Funding Agency, Rec, Scheme, Proj, Scholarship, Page-7.


Chief Account Officer (I/C)


Registrar (I/C)

SARDAR PATEL UNIVERSITY
BUDGET ESTIMATES FOR 2019-2020 (PART-III)
"A" EARMARKED (SPECIFIC) GRANTS ACCOUNTS

Particulars	Opening Balance As On 01-04-2018	RECEIPTS		EXPENDITURE	
		Revised Estimates For 2018-2019	Budget Estimates For 2019-2020	Revised Estimates For 2018-2019	Budget Estimates For 2019-2020
1	2	3	4	5	6
(2) (a) Grants from Government of India & Other Sources:					
1. Department of Chemistry:					
a) CSIR "Exploration of Mixed Hybrid of Amphiphilic Block structured materials and their properties" by Dr.N.V.Sastry - Code No. 30235	1,11,153	0	0	1,11,153	0
b) DAE/BRNS Microstructure of Micelles in..... Hydrocarbon Surfactants Dr.N.V.Sastry - Code No.30361	1,36,000	0	0	1,36,000	0
c) MoES "Studies in potencial graft copolymerssodium alginate. Dr.J.H.Trivedi - Code No.30342	-4566	4566	0		0
d) DST- Fist Fund for Improvement of & T Infiasticulture Programme Department of Chemistry- Code No.30380	-286161	2,86,161		0	
e)DST : "Highly efficient phosphorescent iridium(III), New Delhi. iridium (III) Zn (II) mixed ligand complexes for OLEDs: and Fabrication and its Application" Dr. K.R. Surti - Code No. 30346	-161978	1,61,978	0	0	0
f)DST : "Colored Fluorescent Conducting Oligomers/Monomers for Dye Sensitized Solar Cells" Dr. S.S.Soni - Code No. 30251	1,52,147	7,98,872	0	9,51,019	
g)Gujcost : Highly Effect DhosporescentApplication Dr. K.R. Surti - Code No. 30226	5,246	0	0	5,246	0
h) "Study on Multifunctional catalytic property of metal organic frame works(MOFs) catalysts for catalytic conversion of alcohols in industrially important synthesis reactions" Dr. Manish Mishra, Dept of Chemistry, Code : 30111	13,86,171	6,75,684	6,75,684	20,61,855	6,75,684
i) DST-SERB Reg. Project " An efficient synthesis of Biologically Active Compounds via one Step synthesis from diverde- heterocyclic scaffolds" Dr. H. M. Patel, Dept. of Chemistry Code No. : 30128	3,78,350	12,41,000	12,41,000	16,19,350	12,41,000
j) "Design, synthesis of Heteroleptic zn(II) complexes for organic light emitting devices(OLEDs)" Dr. Kirankumar R. Surti, Dept. of Chemistry Code : 30239	17,33,810	5,80,820	5,80,820	23,14,630	5,80,820

BAP
 JIC Chief Account Officer
 Sardar Patel University
 Vallabh Vidyanagar (Guj.)

**SARDAR PATEL UNIVERSITY
V. V. NAGAR**

BALANCE SHEET AS AT MARCH 31, 2020

PARTICULARS	SCH.	Amount in "	
		As at March 31, 2020	As at March 31, 2019
Capital Funds & Liabilities:			
Corpus Fund	A	2,37,32,17,174	2,03,22,29,897
Grant Funds	B	77,50,74,842	83,61,46,804
Endowment Funds	C	7,42,00,060	7,31,02,514
Provident Fund	D	43,37,68,539	41,78,85,282
Gratuity (Aerc)	E	93,87,627	91,28,640
Current Liabilities And Provisions	F	3,79,14,268	8,44,77,157
Total		3,70,35,62,510	3,45,29,70,294
Property & Assets:			
Immovable Properties	G	56,04,56,748	53,69,07,061
Investments	H		
-> Own Fund Investments		2,34,72,59,267	2,10,00,84,034
		2,34,72,59,267	2,10,00,84,034
Provident Fund Investment			
-> Provident Fund Investment In Treasury (SPU & AERC)		41,52,96,668	40,80,37,617
-> Provident Fund Investment (Press)		1,04,72,751	98,38,798
		42,57,69,419	41,78,76,415
Current Assets, Loans & Advances	I	7,69,24,449	5,39,43,861
Closing Cash & Bank Balances	J	29,31,52,627	34,41,58,923
Total		3,70,35,62,510	3,45,29,70,294
ASSETS TO ACCOUNTS	V		

For SARDAR PATEL UNIVERSITY
 Chartered Accountant
 Sarpatil University
 V.V. Nagar

Date: 30th Dec 2020

Incharge Registrar
 Registrar
 Sardar Patel University
 Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP
 Chartered Accountants
 FRN : 101961W/W-100036

Alok Shah

Alok Shah
 M. No : 042005
 Place : Vadodara
 Date : 30th Dec 2020

**SARDAR PATEL UNIVERSITY
V. V. NAGAR**

Notes forming part of Balance Sheet

LIST - II : EARMARKED GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Donations	1,81,53,913	1,81,53,913
FIST	7,46,854	7,46,854
Grant from State - CG	20,54,730	20,54,730
Earmarked Specific Grant Funds	4,54,82,286	5,87,41,404
Gold Medals, Prizes & Other Misc. Funds	22,46,11,879	20,49,81,225
Other Miscellaneous Earmarked Funds	19,75,016	17,67,016
Total	29,30,24,679	28,64,45,143

LIST - III : GRANT FROM UGC & OTHER FUNDING AGENCY

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Res, Scheme, Proj, Scholarship	1,52,84,929	2,05,34,607
Grant from State Government	30,52,45,218	33,52,81,331
Total	32,05,30,147	35,58,15,938

SCH - C : ENDOWMENT FUNDS

LIST - I : GOLD MEDAL FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Fellowship, Scholarship & Prizes	2,03,19,407	1,90,51,584
Publication Funds	5,33,612	4,95,134
Donation Funds	4,87,05,887	4,92,11,240
Gold Medal (Interest)	42,05,866	39,57,038
Lecture Series Funds	4,35,287	3,87,518
Total	7,42,00,060	7,31,02,514





SARDAR PATEL UNIVERSITY

NAAC Accredited with Grade - 'A' (CGPA - 3.25) (23-01-2017 to 22-01-2022)

VALLABH VIDYANAGAR - 388 120 GUJARAT

Document No : 22

No :

Date : 04/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation

(4.1.4)

It is to be certified that the grant of Rs. 4,00,00,000/- (Rupees Four Crore) was sanctioned and released in financial year 2016-17 by the University Grant Commission vide their letter No.F.1-14/2002-2016(NS/PE) dated 28/04/2016 and revised allocation letter dated 21/05/2018 towards Centre with Potential for Excellence in Particular Area (CPEPA) Phase-II. Out of this, amounts of Rs. 3,37,01,000/- and Rs. 34,00,000/- have been utilized during the financial years of 2018-19 and 2019-20 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the University Grant Commission (03).

The amount of Rs. 3,37,01,000/- and Rs. 34,00,000/- are extracted from the budgetary head CPEPA items (B) Non-Recurring (1) Major Equipments expenditure, Page Nos. B-II-35, B-II-36 and B-II-31, B-II-32 of Financial Year 2019-20 and 2020-21 respectively of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2018-19, Grant Funds, Schedule-B (Page-3), List-II: Earmarked Grant Funds, Earmarked Specific Grant Funds, Page-7.

Balance sheet, 2019-20, Grant Funds, Schedule-B, List-II (Page-3): Earmarked Grant Funds, Earmarked Specific Grant Funds, Page-7.


Chief Account Officer (I/C)


Registrar (I/C)

SARDAR PATEL UNIVERSITY

**PART (II) (E) (1) - CENTER WITH POTENTIAL FOR EXCELLENCE IN "APPLIED POLYMERS(CPEPA)
TO THE CHEMISTRY DEPARTMENT (2016 TO 2021)**

RECEIPTS

Head of Account	Code No.	Actuals upto 2018	Budget Estimates for 2018-19	Actuals for 6 months - from 1-4-18 to 30-9-18	Revised Estimates for 2018-2019	Budget Estimates for 2019-2020
1		2	3	4	5	6
(A) RECURRING						
1 Research Fellows (JRF/SRF) expenses @ 30.00 lac p.a.	27023	3000000	3000000	0	2400000	3000000
2 Contingency @ 10.00 lac p.a.	27024	1000000	1000000	0	1405761	1000000
3 Consumables @ 6.00 lac p.a.	27025	600000	600000	0	1059194	600000
4 Infrastructure @ 6.00 lac p.a.	27026	600000	600000	0	190890	600000
5 Travel @ 2.00 lac p.a.	27027	200000	200000	0	73134	200000
(B) NON - RECURRING						
1 Major Equipments @ 400.00 lac	27021	40000000	0	0	0	0
TOTAL of Part II (E) (1)		45400000	5400000	0	5128979	5400000

B. Patel

Chief Account Officer
Sardar Patel University
Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY

PART (II) (E) (1) - CENTER WITH POTENTIAL FOR EXCELLENCE IN "APPLIED POLYMERS(CPEPA)
TO THE CHEMISTRY DEPARTMENT (2016 TO 2021)

EXPENDITURE

Head of Account	Code No.	Actuals upto 2018	Budget Estimates for 2018-19	Actuals for 6 months - from 1-4-18 to 30-9-18	Revised Estimates for 2018-2019	Budget Estimates for 2019-2020
1		2	3	4	5	6
(A) RECURRING						
1 Research Fellows (JRF/SRF) expenses @ 30.00 lac p.a.	27023	0	3000000	0	5400000	3000000
2 Contingency @ 10.00 lac p.a.	27024	1405761	1000000	161800	1000000	1000000
3 Consumables @ 6.00 lac p.a.	27025	1059194	600000	0	600000	600000
4 Infrastructure @ 6.00 lac p.a.	27026	190890	600000	0	600000	600000
5 Travel @ 2.00 lac p.a.	27027	73134	200000	56851	200000	200000
(B) NON - RECURRING						
1 Major Equipments @ 400.00 lac	27021	1410309	0	8942559	38589691	0
TOTAL of Part II (E)(1)		4139288	5400000	9161210	46389691	5400000

B. Patel

JIC Chief Account Officer
Sardar Patel University
Vallabh Vidyanagar (Guj.)

**SARDAR PATEL UNIVERSITY
V. V. NAGAR**

BALANCE SHEET AS AT MARCH 31, 2020

✓
Amount in "

PARTICULARS	SCH.	As at March 31, 2020	Amount in "
			As at March 31, 2019
Capital Funds & Liabilities:			
Corpus Fund	A	2,37,32,17,174	2,03,22,29,897
Grant Funds	B	77,50,74,842	83,61,46,804
Endowment Funds	C	7,42,00,060	7,31,02,514
Provident Fund	D	43,37,68,539	41,78,85,282
Gratuity (Aerc)	E	93,87,627	91,28,640
Current Liabilities And Provisions	F	3,79,14,268	8,44,77,157
Total		3,70,35,62,510	3,45,29,70,294
Property & Assets:			
Immovable Properties	G	56,04,56,748	53,69,07,061
Investments	H		
=> Own Fund Investments		2,34,72,59,267	2,10,00,84,034
		2,34,72,59,267	2,10,00,84,034
Provident Fund Investment			
=> Provident Fund Investment in Treasury (SPU & AERC)		41,52,96,668	40,80,37,617
=> Provident Fund Investment (Press)		1,04,72,751	98,38,798
		42,57,69,419	41,78,76,415
Current Assets, Loans & Advances	I	7,69,24,449	5,39,43,861
Closing Cash & Bank Balances	J	29,31,52,627	34,41,58,923
Total		3,70,35,62,510	3,45,29,70,294
ASSETS TO ACCOUNTS	V		

For SARDAR PATEL UNIVERSITY
 Chief Account Officer
 Sardar Patel University
 Vallabh Vidyanagar

Date: 30th Dec 2020

Incharge Registrar
 Registrar
 Sardar Patel University
 Vallabh Vidyanagar.



For C.N.K. & ASSOCIATES LLP
 Chartered Accountants
 FRN : 101961W/W-100036

Alok Shah

Alok Shah
 M. No : 042005

Place : Vadodra
 Date : 30th Dec 2020

**SARDAR PATEL UNIVERSITY
V. V. NAGAR**

Notes forming part of Balance Sheet

LIST - II : EARMARKED GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Donations	1,81,53,913	1,81,53,913
FIST	7,46,854	7,46,854
Grant from State - CG	20,54,730	20,54,730
Earmarked Specific Grant Funds	4,54,82,286	5,87,41,404
Gold Medals, Prizes & Other Misc. Funds	22,46,11,879	20,49,81,225
Other Miscellaneous Earmarked Funds	19,75,016	17,67,016
Total	29,30,24,679	28,64,45,143

LIST - III : GRANT FROM UGC & OTHER FUNDING AGENCY

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Res, Scheme, Proj, Scholarship	1,52,84,929	2,05,34,607
Grant from State Government	30,52,45,218	33,52,81,331
Total	32,05,30,147	35,58,15,938

SCH - C : ENDOWMENT FUNDS

LIST - I : GOLD MEDAL FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Fellowship, Scholarship & Prizes	2,03,19,407	1,90,51,584
Publication Funds	5,33,612	4,95,134
Donation Funds	4,87,05,887	4,92,11,240
Gold Medal (Interest)	42,05,866	39,57,038
Lecture Series Funds	4,35,287	3,87,518
Total	7,42,00,060	7,31,02,514



SARDAR PATEL UNIVERSITY
UGC CPEPA PROGRAMME, P.G. DEPARTMENT OF CHEMISTRY
(2016 TO 2021)

RECEIPTS

Head of Account	Code No.	Actuals upto 2019 (Rs.)	Budget Estimates (Reallocated) (Rs.)	Actuals for 6 months from 1-4-19 to 30-9-19	Revised Estimates 2019-20	Budget Estimates 2020-21
1		2	3	4	5	6
(A) RECURRING						
1. Scientific Staff: Research Fellows (@ Rs. 4687200 lac p.a.)	27023	3000000	4687200	0	4355162	3000000
2. Contingency @ Rs. 10 lac p.a.	27024	1000000	1000000	0	1793408	1000000
3. Consumables @ Rs. 6 lac p.a.	27025	600000	600000	0	1468408	600000
4. Infrastructure @ Rs. 6 lac p.a.	27026	600000	600000	0	469841	600000
5. Travel: @ Rs. 4.50 lac p.a. (i) Adv. Com. (2.0 Lac p.a.) (ii) Visit. Fellow (1.0 Lac p.a.) (iii) Coordi. (0.50 Lac p.a.) (iv) Travel for Faculty & Res. Fellow (1.0 Lac p.a.)	27027	200000	450000	0	412827	450000
6. Technician @ Rs. 7.20 lac p.a.	27028	0	720000	0	840000	720000
7. Seminar & Confer. @ Rs. 4.00 lac p.a.	27029	0	400000	0	796049	400000
8. Secretarial Assist. @ Rs. 2.00 lac p.a.	27031	0	200000	0	207050	200000
(B) NON - RECURRING						
1. Equipments (Major + Minor) @ Rs. 4.00 Crore for 5 years	27021	40000000	40000000	0	0	0
TOTAL of Part II (A) (1)		45400000	48657200	0	10342745	6970000

SAPal

JIC Chief Account Officer
Sardar Patel University
Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY						
UGC CPEPA PROGRAMME, P.G. DEPARTMENT OF CHEMISTRY (2016 TO 2021)						
EXPENDITURE						
Head of Account	Code No.	Actuals upto 2019	Budget Estimates 2019-20	Actuals for 6 months - from 1-4-19 to 30-9-19	Revised Estimates for 2019-2020	Budget Estimates for 2020-2021
1		2	3	4	5	6
(A) RECURRING						
1. Scientific Staff: Research Fellows (@ Rs. 4687200 lac p.a.)	27023	2667962	4687200	2341700	4687200	3000000
2. Contingency @ Rs. 10 lac p.a.	27024	1793408	1000000	5838	1000000	1000000
3. Consumables @ Rs. 6 lac p.a.	27025	1468408	600000	22648	600000	600000
4. Infrastructure @ Rs. 6 lac p.a.	27026	469841	600000	27533	600000	600000
5. Travel: @ Rs. 4.50 lac p.a. (i) Adv. Com. (2.0 Lac p.a.) (ii) Visit. Fellow (1.0 Lac p.a.) (iii) Coordi. (0.50 Lac p.a.) (iv) Travel for Faculty & Res. Fellow (1.0 Lac p.a.)	27027	162827	450000	20060	450000	450000
6. Technician @ Rs. 7.20 lac p.a.	27028	120000	720000	360000	720000	840000
7. Seminar & Confer. @ Rs. 4.00 lac p.a.	27029	396049	400000	0	400000	400000
8. Secretarial Assist. @ Rs. 2.00 lac p.a.	27031	7050	200000	55002	200000	200000
(B) NON - RECURRING						
1. Equipments (Major + Minor) @ Rs. 4.00 Crore for 5 years	27021	37720312	2279688	0	2279688	0
TOTAL of Part II (A) (I)		44805857	10936888	2832781	10936888	7090000

B.A. Patil
 JIL Chief Account Officer
 Sardar Patel University
 Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY
V. V. NAGAR

BALANCE SHEET AS AT MARCH 31, 2020

PARTICULARS	SCH.	Amount in ₹	
		As at March 31, 2020	As at March 31, 2019
Capital Funds & Liabilities:			
Corpus Fund	A	2,37,32,17,174	2,03,22,29,897
Grant Funds	B	77,50,74,842	83,61,46,804
Endowment Funds	C	7,42,00,060	7,31,02,314
Provident Fund	D	43,37,68,539	41,78,85,282
Gratuity (Aerc)	E	93,87,627	91,28,640
Current Liabilities And Provisions	F	3,79,14,268	8,44,77,157
Total		3,70,35,62,510	3,45,29,70,294
Property & Assets:			
Immovable Properties	G	56,04,56,748	53,69,07,061
Investments	H		
=> Own Fund Investments		2,34,72,59,267	2,10,00,84,034
		2,34,72,59,267	2,10,00,84,034
Provident Fund Investment			
=> Provident Fund Investment In Treasury (SPU & AERC)		41,52,96,668	40,80,37,617
=> Provident Fund Investment (Press)		1,04,72,751	98,38,798
		42,57,69,419	41,78,76,415
Current Assets, Loans & Advances	I	7,69,24,449	5,39,43,861
Closing Cash & Bank Balances	J	29,31,52,627	34,41,58,923
Total		3,70,35,62,510	3,45,29,70,294
TO ACCOUNTS	V		

For SARDAR PATEL UNIVERSITY
 Chief Account Officer
 Sardar Patel University
 V.V. Nagar

Date: 30th Dec 2020

Incharge Registrar
 Registrar
 Sardar Patel University
 Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP
 Chartered Accountants
 FRN : 101961W/W-100036

Alok Shah

Alok Shah
 M. No : 042005

Place : Vadodra
 Date : 30th Dec 2020

SARDAR PATEL UNIVERSITY
V. V. NAGAR

Notes forming part of Balance Sheet

LIST - II : EARMARKED GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Donations	1,81,53,913	1,81,53,913
FIST	7,46,854	7,46,854
Grant from State - CG	20,54,730	20,54,730
Earmarked Specific Grant Funds	4,54,82,286	5,87,41,404
Gold Medals, Prizes & Other Misc. Funds	22,46,11,879	20,49,81,225
Other Miscellaneous Earmarked Funds	19,75,016	17,67,016
Total	29,30,24,679	28,64,45,143

LIST - III : GRANT FROM UGC & OTHER FUNDING AGENCY

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Res, Scheme, Proj, Scholarship	1,52,84,929	2,05,34,607
Grant from State Government	30,52,45,218	33,52,81,331
Total	32,05,30,147	35,58,15,938

SCH - C : ENDOWMENT FUNDS

LIST - I : GOLD MEDAL FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Fellowship, Scholarship & Prizes	2,03,19,407	1,90,51,584
Publication Funds	5,33,612	4,95,134
Donation Funds	4,87,05,887	4,92,11,240
Gold Medal (Interest)	42,05,866	39,57,038
Lecture Series Funds	4,35,287	3,87,518
Total	7,42,00,060	7,31,02,514





No :

Date : 05/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation
(4.1.4)

It is to be certified that the grant of **Rs. 1,00,00,000/- (Rupees One Crore)** was sanctioned and released in financial year 2018-19. Out of this, amounts of Rs. 2,14,783/- and Rs. 2,16,878/- have been utilized during the financial years of 2018-19 and 2020-21 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **Sardar Patel University (05)**.

The amount of Rs. 2,14,783/- and Rs. 2,16,878/- are extracted from the F.Y. 2018-2019 and F.Y. 2020-2021, for P. G. Departmental Other Expenditure, Chemistry, Laboratory Expenses for Chemistry Department Expenses Page Nos. B-I-19 and B-I-11 of 2019-20 and 2021-22 respectively of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2018-19, Expenses of University Department, Schedule-T (Page-4), Expenses of University Department, Laboratory Expenses, Page-21.

Balance sheet, 2020-21, Expenses of University Department, Schedule-T (Page-2), Expenses of University Department, Laboratory Expenses, Chemistry, Page-20.


Chief Account Officer (I/C)


Registrar (I/C)

SARDAR PATEL UNIVERSITY

ANNEXURE-4

BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2017-18	Budget Estimates for 2018-2019	Actuals for 6 Months from 01-04-2018 to 30-09-2018	Revised Estimates for 2018-2019	Budget Estimates for 2019-2020
1	2	3	4	5	6
BIO - SCIENCES:					
Electricity & Water Charges(50260)	2710493	3500000	1581778	4000000	4000000
Botanical Garden & Animal House (50261)	630785	1300000	263300	1300000	1300000
Working Expenses(50257)	83191	330000	55573	330000	350000
Laboratory Expenses (50258)	6030684	8000000	1157328	8000000	8000000
	9455153	13130000	3057979	13630000	13650000
BUSINESS STUDIES:					
Working Charges (50337)	0	50000	15214	60000	70000
Computer Laboratory Expenses & Contingencies (50338)	0	30000	0	30000	30000
	0	80000	15214	90000	100000
CHEMISTRY:					
Electricity & Water Charges(50240)	711075	800000	432492	1000000	1000000
Working Expenses(50237)	320000	320000	63067	400000	425000
Laboratory Expenses(50238)	8940051	10120000	2188515	11000000	11500000
Books and Journals(50241)	55000	55000	0	55000	55000
Chemicals & Glassware(50244)	78002	80000	0	80000	80000
Contingencies(50245)	10000	10000	7460	10000	10000
	10114128	11385000	2691534	12545000	13070000
DRAMA:					
Drama Activities(50447)	0	25000	0	25000	25000
	0	25000	0	25000	25000
ECONOMICS:					
Computer Stationery &(50328)	18414	35000	932	35000	40000
Consumable					
Contingencies / Working (50327) Expenses	24874	35000	14703	35000	40000
	43288	70000	15635	70000	80000
EDUCATION:					
Working Expenses(50428)	15848	25000	7176	25000	30000
Computer Laboratory(50429) Expenses	18280	30000	212	30000	40000
	34128	55000	7388	55000	70000

BAK
 J.L. Chief Account Officer
 Sardar Patel University
 Vallabh Vidyanagar (Guj.)

**SARDAR PATEL UNIVERSITY
V. V. NAGAR**

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020

PARTICULARS	SCHL.	Amount in ₹	
		For the year ended 31st March, 2020	For the year ended 31st March, 2019
A) INCOME			
Maintenance Grant (ADHOC)	K	52,45,63,000	59,22,00,000
Examination Fees Income	L	11,86,11,652	10,39,89,524
Income of University Departments	M	2,93,60,694	2,92,02,425
Other Income	N	26,73,928	46,43,963
University Publication Income	O	175	2,125
Miscellaneous Income	P	8,17,582	11,89,091
Interest on saving Bank Account	Q	19,54,728	4,86,010
Total (A):		67,79,81,759	73,17,13,138
B) EXPENDITURE			
Salaries, Allowances & Benefits	R	44,06,98,187	40,29,98,314
Examination Expenses	S	11,86,11,652	10,39,89,524
Expenses of University Departments	T	6,67,44,606	6,97,90,615
Office & Other Administrative Expenses	U	2,23,68,919	2,44,45,491
Total (B):		64,84,23,364	60,12,23,944
Balance Being Surplus carried to Corpus Fund		2,95,58,395	13,04,89,194

FOR SARDAR PATEL UNIVERSITY

[Signature]
Chief Account Officer
Sardar Patel University
Accounts Officer
V.V. Nagar

[Signature]
Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.



For CNK & ASSOCIATES LLP
Chartered Accountants
FRN : 101961W/W-100036

[Signature]

Alok Shah
M. No : 042005
Place : Vadodara
Date : 30th Dec 2020

Date : 30th Dec 2020

SARDAR PATEL UNIVERSITY
V. V. NAGAR

Notes forming part of Income & Expenditure A/c.

SCH	GL No.	Particulars	2019-20 Amt.	2018-19 Amt.
S		Examination Expenses:		
	50051	Paper Setter & Examiner - Arts-50051	55,06,126	53,37,787
	50052	Paper Setter & Examiner - Science-50052	1,06,63,689	93,63,881
	50054	Paper Setter & Examiner - Commerce-50054	38,35,554	34,22,163
	50055	Paper Setter & Examiner-Education-50055	7,64,404	9,38,380
	50056	Paper Setter & Examiner-Law-50056	4,82,308	6,77,433
	50057	Paper Setter & Examiner - Home Science-50057	3,26,218	3,55,179
	50058	Paper Setter & Examiner-Ph.D-50058	9,15,980	6,25,213
	50059	Paper Setter & Examiner-Medical-50059	19,73,966	14,16,126
	50060	Paper Setter & Examiner-Homeopathic-50060	5,68,978	11,95,173
	50061	Paper Setter & Examiner-Pharm Sci.-50061	7,998	7,838
	50071	Paper Setter & Examiner - Busl. Mgmt. - 50071	14,66,936	14,42,242
	50062	Travelling Allowance to Examiners-50062	52,90,750	49,57,196
	50063	Supervision Charges to Examiners-50063	1,17,82,439	74,24,101
	50064	Stationery & Cont.-Examination-50064	73,36,752	57,95,102
	50065	Asst. to Practical Examination-50065	70,09,164	51,24,709
	50066	Printings - Examination-Spu-50066	21,44,489	21,85,296
	50067	Chemicals & Breakages - Exam.-50067	10,33,317	11,18,614
	50068	Examination Allowance-50068	31,28,468	15,58,330
	50069	Miscellaneous - Examination-50069	25,12,805	23,30,664
	50070	Proof Reading Chg.-Examination-50070	55,320	6,840
	50072	Surplus Balance Transfer to EDF A/c-Examination	4,38,14,973	4,23,39,244
	50073	Central Assessment - Examination-50073	25,79,515	20,34,975
	50962	Convocation Expenses-50962	18,04,642	18,39,556
	50074	Hiring Service Charges-Exam Section-50074	33,35,600	23,24,502
	50076	Observation of Ans. Book Remu-50076	1,55,170	64,700
	50077	Re-Assessment of Ans Book(Remu)-50077	1,16,080	1,04,280
			11,86,11,652	10,39,89,524
T		Expenses of University Departments		
		Bio Sciences:		
	50260	Electricity & Water Chg.-Bio Science	92,10,776	1,11,29,829
	50261	Botanical Garden & Animal House-Bio Science-50261	27,51,139	29,55,117
	50257	Working Expenses-Bio Science-50257	9,14,750	7,73,690
	50258	Laboratory Expense Bio Science-50258	84,653	1,40,287
			54,60,234	72,60,735
		Business Studies:		
	50337	Working Expenses-Business Stud.-50337	64,369	25,739
	50338	Computer Laboratory & Cont.Busi.Stud-50338	42,792	25,739
			21,577	-
		Chemistry:		
	50240	Electricity & Water Chg.-Chemistry-50240	1,10,42,809	1,15,01,371
	50237	Working Expenses-Chemistry-50237	8,89,169	6,40,415
	50238	Laboratory Exp.(Chemistry)-50238	4,24,918	3,72,618
	50241	Books & Journal-Chemistry-50241	96,02,998	1,03,45,842
	50244	Chemical & Glassware-Chemistry-50244	48,466	52,530
	50245	Contingency Chemical & Glasswares- Chemistry-50245	67,258	79,966
			10,000	10,000
		Economics:		
	50328	Computer Consumables-Economics-50328	66,700	31,599
	50327	Contingencies /working Expenses-Eco-50327	31,847	4,850
			34,853	26,749
		Education:		
	50428	Working Exp Education-50428	33,111	34,155
	50429	Computer Laboratory Exp.-Education-50429	24,311	23,935
			8,800	10,220



SARDAR PATEL UNIVERSITY

ANNEXURE-4

BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2019-20	Budget Estimates for 2020-2021	Actuals for 6 Months from 01-04-2020 to 30-09-2020	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022
1	2	3	4	5	6
	₹	₹	₹	₹	₹
BIO - SCIENCES:					
Repairs & Maintenance .of Computer /Equipment	-	-	-	-	10,00,000
Stationary & Printing	-	-	-	-	1,00,000
Academic Activities	-	-	-	-	-
Educational Tour	-	-	-	-	2,00,000
Electri. & Water Charg.(50260)	27,51,139	45,00,000	10,22,915	45,00,000	45,00,000
Botanical Garden & Animal House(50261)	9,14,750	11,00,000	3,77,683	12,00,000	12,00,000
Working Expenses(50257)	84,653	3,00,000	10,959	2,50,000	3,00,000
Laboratory Expenses (50258)	54,60,234	85,00,000	7,80,321	40,00,000	50,00,000
	92,10,776	1,44,00,000	21,91,878	99,50,000	1,23,00,000
BUSINESS STUDIES:					
Repairs & Maintenance .of Computer /Equipment	21,577	32,000	-	60,000	1,00,000
Stationary & Printing	-	-	-	60,000	80,000
Academic Activities	-	-	-	50,000	87,500
Educational Tour	-	-	-	15,000	20,000
Working Charges (50337)	42,792	75,000	-	15,000	20,000
	64,369	1,07,000	-	2,00,000	3,07,500
CHEMISTRY:					
Repairs & Maintenance .of Computer /Equipment	-	-	-	-	10,00,000
Stationary & Printing	-	-	-	-	-
Academic Activities	-	-	-	-	1,00,000
Educational Tour	-	-	-	-	-
Electcrt. & Water Char.(50240)	8,89,169	13,00,000	3,98,914	13,00,000	13,00,000
Working Expenses(50237)	4,24,918	4,30,000	1,46,518	4,30,000	4,75,000
Laboratory Expenses(50238)	96,02,998	1,20,00,000	21,53,382	1,20,00,000	1,00,00,000
Books and Journals(50241)	48,466	55,000	-	55,000	55,000
Chem. & Glassware(50244)	67,258	-	-	-	-
Contingencies(50245)	10,000	10,000	-	10,000	10,000
	1,10,42,809	1,37,95,000	26,98,814	1,37,95,000	1,29,40,000
ECONOMICS:					
Repairs & Maintenance .of Computer /Equipment	-	-	-	-	80,000
Comp. Stationary & Printing (50328)	31,847	45,000	4,000	50,000	50,000
Academic Activities	-	-	-	-	20,000
Educational Tour	-	-	-	-	15,000
Contin. / Working Expenses(50327)	34,853	45,000	6,503	60,000	40,000
	66,700	90,000	10,503	1,10,000	2,05,000

BAPAL

F/C Chief Account Officer
Sardar Patel University
Vallabh Vidyanagar (Guj.)

**SARDAR PATEL UNIVERSITY
V. V. NAGAR**

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021

PARTICULARS	SCH.	Amount in ₹	
		For the year ended 31st March, 2021	For the year ended 31st March, 2020
A) INCOME			
Maintenance Grant (ADHOC)	K	58,17,61,764	52,45,63,000
Examination Fees Income	L	7,22,14,451	11,86,11,652
Income of University Departments	M	2,44,36,707	2,93,60,694
Other Income	N	98,88,655	26,73,928
University Publication Income	O	-	175
Miscellaneous Income	P	17,93,549	8,17,582
Interest on saving Bank Account	Q	11,18,355	19,54,728
Total (A):		69,12,13,481	67,79,81,759
B) EXPENDITURE			
Salaries, Allowances & Benefits	R	43,75,87,736	44,06,98,187
Examination Expenses	S	7,22,14,451	11,86,11,652
Expenses of University Departments ✓	T	5,68,60,657	6,67,44,606
Office & Other Administrative Expenses	U	2,28,45,710	2,23,68,919
Total (B):		58,95,08,554	64,84,23,364
Balance Being Surplus carried to Corpus Fund		10,17,04,927	2,95,58,395

For SARDAR PATEL UNIVERSITY

BAPD
24/1/22
Chief Accounts Officer (J.K.)
Authorised Signatories
Place : Vallabh Vidyanagar
Date : 24/Jan/2022

Alok
24/1/22
Registrar

Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.
(r)

For C N K & ASSOCIATES LLP
Chartered Accountants
FRN : 101961W/W-100036

Alok Shah

Alok Shah
M. No : 042005
Place : Vadodara
Date : 24-Jan-2022



SARDAR PATEL UNIVERSITY
V. V. NAGAR

Notes forming part of Income & Expenditure A/c.

SCH	GL No.	Particulars	2020-21 Amt.	2019-20 Amt.
		Examination Expenses:		
	50051	Paper Setter & Examiner - Arts	39,66,427	55,06,126
	50052	Paper Setter & Examiner - Science	57,31,363	1,06,63,699
	50054	Paper Setter & Examiner - Commerce	22,84,643	38,35,554
	50053	Paper Setter & Examiner - Engineering	40,385	-
	50055	Paper Setter & Examiner-Education	10,38,191	7,64,404
	50056	Paper Setter & Examiner-Law	7,70,834	4,82,308
	50057	Paper Setter & Examiner - Home Science	2,60,176	3,26,218
	50058	Paper Setter & Examiner-Ph.D	6,14,282	9,15,980
	50059	Paper Setter & Examiner-Medical	12,78,460	19,73,966
	50060	Paper Setter & Examiner-Homeopathic	11,71,930	5,68,978
	50061	Paper Setter & Examiner-Pharm.Sci	5,567	7,598
	50071	Paper Setter & Examiner - Busi. Mgmt	7,87,235	14,66,936
	50062	Travelling Allowance to Examiners	17,28,384	52,90,750
	50063	Supervision Charges to Examiners	89,17,489	1,17,82,439
	50064	Stationery & Cont.-Examination	79,13,815	73,36,752
	50065	Asst. to Practical Examination	20,19,096	70,09,164
	50066	Printings - Examination-Spu	1,99,583	21,44,489
	50067	Chemicals & Breakages - Exam	2,37,764	10,33,317
	50068	Examination Allowance	20,98,806	31,28,468
	50069	Miscellaneous - Examination	9,95,696	25,12,805
	50070	Proof Reading Chg.-Examination	26,890	55,320
	50072	Surplus Balance Transfer to EDF A/c-Examination	2,25,68,749	4,38,14,973
	50073	Central Assessment- Examination	31,60,349	25,79,515
	50074	Quarantine Expenses	12,41,773	10,04,642
	50075	Printing Service Charges-Exam Section	30,29,804	33,35,600
	50076	Observation of Ans. Book Remu	54,100	1,55,170
	50077	Re-Assessment of Ans Book (Remu)	72,660	1,16,080
			7,22,14,451	11,86,11,652
		Expenses of University Departments		
		Bio Sciences:		
	50260	Electricity & Water Chg.-Bio Science	52,78,103	92,10,776
	50261	Botanical Garden & Animal House-Bio Science	19,22,073	27,51,139
	50262	Printing Expenses-Bio Science	9,67,557	9,14,750
	50263	Laboratory Expense Bio Science	95,038	84,653
			22,93,435	54,60,234
		Business Studies:		
	50337	Working Expenses-Business Stud	45,920	64,369
	50338	Computer Laboratory & Cont.Busi.Stud	24,768	42,792
			21,152	21,577
		Chemistry:		
	50260	Electricity & Water Chg.-Chemistry	97,20,644	1,10,42,809
	50261	Printing Expenses-Chemistry	7,17,748	8,89,169
	50262	Laboratory Exp (Chemistry)	4,25,063	4,24,918
	50263	Journal (Chemistry)	85,32,475	96,02,998
	50264	Journal (Chemistry)	35,358	48,466
	50265	Medical & Glassware-Chemistry	-	67,258
	50266	Contingency Chemical & Glasswares-Chemistry	10,000	10,000
		Economics:		
	50337	Computer Consumables-Economics	32,586	66,700
	50338	Contingencies /Working Expenses-Eco	5,550	31,847
			27,036	34,853
		Education:		
	50055	Printing Service Exp Education	39,362	33,111
	50056	Contingencies /Laboratory Exp - Education	18,930	24,311
	50057	Laboratory Exp - Education	20,432	8,800



No :

Date : 05/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation
(4.1.4)

It is to be certified that the grant of Rs. 8,00,000/- (Rupees Eight Lakh) was sanctioned and released in financial year 2018-19 by the Earmarked (Specific) Grants Accounts, Grants from University Grants Commission vide their letter No. F30-404/2017(BSR) dated 09/01/2018. Out of this, amounts of Rs. 4,41,000/- have been utilized during the financial years of 2018-19 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the University Grants Commission (03).

The amount of Rs.4,41,000/- is extracted from the F.Y.2018-2019 for (Part III) "A" Earmarked (Specific) Grants Accounts, A Major Research Projects, UGC-BSR Start-Up 2) Dr. Swati Pandya, P.G. Department of Physics for Physics Department Expenses, Page No. B-III-I of financial year of 2020-21 and 2021-22 of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2018-19, Grant Funds, Schedule-B, List-II (Page-3): Earmarked Grant Fund, Earmarked Specific Grant Fund, Page-7.

Balance sheet, 2020-21, Grant Funds, Schedule-B, List-II (Page-3): Earmarked Grant Fund, Earmarked Specific Grant Fund, Page-7.


Chief Account Officer (I/C)


Registrar (I/C)

Sardar Patel University
VALLABH VIDHYANAGAR

UGC:BSR:Strat Up Project Grant (Physics Dept)30016
Ledger Account

1-Apr-2018 to 31-Mar-2019

Date	Particulars	Vch Type	Vch No.	Debit	Page 1 Credit
1-4-2018	Dr Opening Balance -				
4-9-2018	Cr Vijay Scientific & Chemical (Agencies) BILL-61, VR-2856	Journal	1030	28,822.00	8,00,000.00
29-9-2018	Cr Softium Systems - Crs BILL-287, VR-3374	Journal	1296	13,500.00	
11-10-2018	Cr Vijay Scientific & Chemical (Agencies) BILL-81, VR-3651	Journal	1426	1,01,244.00	
25-1-2019	Cr Anatek Services Pvt Ltd bill-21, VR-5718	Journal	2333	4,41,000.00	
21-2-2019	Cr 90001(Corporation Bank (CLSB / 1 / 100001)) SPU Payment CH-627462,463,464, A C SONARA, G B THAKORK, P N GOHIL, BEING OVERHEAD CHARGES		06107	5,000.00	
16-3-2019	Cr Purnima Metal & Platics Works-Crs BILL-104, VR-6849	Journal	2792	8,083.00	
30-3-2019	Cr 90001(Corporation Bank (CLSB / 1 / 100001)) SPU Payment CH-635110, SWATI J PANDYA, BEING T A BILL		08106	4,100.00	
	Cr Closing Balance			6,01,749.00	8,00,000.00
				1,98,251.00	
				8,00,000.00	8,00,000.00

OPENING BALANCE: 8,00,000/-
CREDIT: 8,00,000/-
TOTAL: 8,00,000/-
DEBIT: 6,01,749/-
CLOSING BALANCE: 1,98,251/-

physics

Tallied With Department/Account
Ledger Page No. 04
Checked by C.A.O. 27/5
SARDAR PATEL UNIVERSITY

UGC

Tallied With Department/Account
Ledger Page No. 152
Checked by C.A.O. 27/5
SARDAR PATEL UNIVERSITY

(K.M. Desai)

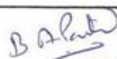
SARDAR PATEL UNIVERSITY
BUDGET ESTIMATES FOR 2020-2021 (PART III)
"A" EARMARKED (SPECIFIC) GRANTS ACCOUNTS

Particulars	RECEIPTS			EXPENDITURE	
	Opening Balance as on 01-04-2019	Revised Estimates for 2019-2020	Budget Estimates for 2020-2021	Revised Estimates for 2019-2020	Budget Estimates for 2020-2021
1	2	3	4	5	6
A MAJOR RESEARCH PROJECTS:					
Department of Physics:					
1) "Preparation of well..... energy device materials" of Dr.G.K.Solanki (01-04-2007 to 31-03-2010) (Code No.:30114)	-4452	4452	0	0	0
Department of Bio-Sciences:					
1) "Association of single.....Indian population" of Dr. Kiran Kalia (01-04-2013 to 31-03-2016) (Code No. 30109)	-143999	143999	0	0	0
Department of Materials Science:					
1) "Studies on flame.....resin system" of Dr.R.H.Patel (01-07-2011 to 30-06-2014) (Code No. 30201)	-5957	5957	0	0	0
Department of Statistics:					
1) " Inferential Problems.....distributions" of Dr. Milind B. Bhatt (01-04-2013 to 31-03-2016) (Code No: 30237)	-74868	74868	0	0	0
UGC-BSR Start-up					
1) Dr. Jignesh Valand P. G. department of Materials Science (Code No: 30017)	72958	200000	0	272958	0
2) Dr. Swati Pandya P. G. department of Physics (Code No: 30016)	198251	200000	0	398251	0
3) Dr. Jay Mehta P. G. department of Mathematics (Code No: 30015)	672711	200000	0	872711	0
4) Dr. Komal Vyas P. G. department of Chemistry (Code No: 30012)	590224	0	200000	390224	400000
3) Dr. Bhupesh Bhatt P. G. department of Chemistry (Code No: 30013)	750553	0	200000	550553	400000
Total	2055421	829276	400000	2484697	800000

BA Patel
I/C Chief Account Officer
Sardar Patel University
Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY
BUDGET ESTIMATES FOR 2021-2022 (PART III)
"A" EARMARKED (SPECIFIC) GRANTS ACCOUNTS

Particulars	Opening Balance as on 01-04-2020	RECEIPTS		EXPENDITURE	
		Revised Estimates for 2020-2021	Budget Estimates for 2021-2022	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022
1	2	3	4	5	6
A MAJOR RESEARCH PROJECTS:					
Department of Physics:					
1) "Preparation of well..... energy device materials" of Dr.G.K.Solanki (01-04-2007 to 31-03-2010) (Code No.:30114)	-4452	4452	0	0	0
Department of Bio-Sciences:					
1) "Association of single.....Indian population" of Dr. Kiran Kalia (01-04-2013 to 31-03-2016) (Code No. 30109)	-143999	143999	0	0	0
Department of Materials Science:					
1) "Studies on flame.....resin system" of Dr.R.H.Patel, (01-07-2011 to 30-06-2014) (Code No. 30201)	-5957	5957	0	0	0
Department of Statistics:					
1) " Inferential Problems.....distributions" of Dr. Milind B. Bhatt (01-04-2013 to 31-03-2016) (Code No: 30237)	-74868	74868	0	0	0
UGC-BSR Start-up					
1) Dr. Jignesh Valand P. G. department of Materials Science (Code No: 30017)	71298	0	0	71298	0
2) Dr. Swati Pandya P. G. department of Physics (Code No: 30016)	150474	0	0	150474	0
3) Dr. Jay Mehta P. G. department of Mathematics (Code No: 30015)	642504	0	0	642504	0
4) Dr. Komal Vvas P. G. department of Chemistry (Code No: 30012)	342017	200000	0	542017	0
3) Dr. Bhupesh Bhatt P. G. department of Chemistry (Code No: 30013)	234967	200000	0	434967	0
Total	1211984	629276	0	1841260	0


 JFC Chief Account Officer
 Sardar Patel University
 Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY V. V. NAGAR			
BALANCE SHEET AS AT MARCH 31, 2020			
PARTICULARS	SCHL.	Amount in ₹	
		As at March 31, 2020	As at March 31, 2019
Capital Funds & Liabilities:			
Corpus Fund	A	2,37,32,17,174	2,03,22,29,897
Grant Funds	B	77,50,74,842	83,61,46,804
Endowment Funds	C	7,42,00,060	7,31,02,514
Provident Fund	D	43,37,68,539	41,78,85,282
Gratuity (Aerc)	E	93,87,627	91,28,640
Current Liabilities And Provisions	F	3,79,14,268	8,44,77,157
Total		3,70,35,62,510	3,45,29,70,294
Property & Assets:			
Immovable Properties	G	56,04,56,748	53,69,07,061
Investments	H		
-> Own Fund Investments		2,34,72,59,267	2,10,00,84,034
		2,34,72,59,267	2,10,00,84,034
Provident Fund Investment			
-> Provident Fund Investment In Treasury (SPU & AERC)		41,52,96,668	40,80,37,617
-> Provident Fund Investment (Press)		1,04,72,751	98,38,798
		42,57,69,419	41,78,76,415
Current Assets, Loans & Advances	I	7,69,24,449	5,39,43,861
Closing Cash & Bank Balances	J	29,31,52,627	34,41,58,923
Total		3,70,35,62,510	3,45,29,70,294
STO ACCOUNTS	V		

FOR SARDAR PATEL UNIVERSITY

Chief Account Officer
Sardar Patel University
V.V. Nagar

Date: 30th Dec 2020

Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP
Chartered Accountants
FRN : 101961W/W-100036

Alok Shah

Alok Shah
M. No : 042005
Place: Vadodra
Date : 30th Dec 2020

**SARDAR PATEL UNIVERSITY
V. V. NAGAR**

Notes forming part of Balance Sheet

LIST - II : EARMARKED GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Donations	1,81,53,913	1,81,53,913
FIST	7,46,854	7,46,854
Grant from State - CG	20,54,730	20,54,730
Earmarked Specific Grant Funds	4,54,82,286	5,87,41,404
Gold Medals, Prizes & Other Misc. Funds	22,46,11,879	20,49,81,225
Other Miscellaneous Earmarked Funds	19,75,016	17,67,016
Total	29,30,24,679	28,64,45,143

LIST - III : GRANT FROM UGC & OTHER FUNDING AGENCY

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Res, Scheme, Proj, Scholarship	1,52,84,929	2,05,34,607
Grant from State Government	30,52,45,218	33,52,81,331
Total	32,05,30,147	35,58,15,938

SCH - C : ENDOWMENT FUNDS

LIST - I : GOLD MEDAL FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Fellowship, Scholarship & Prizes	2,03,19,407	1,90,51,584
Publication Funds	5,33,612	4,95,134
Donation Funds	4,87,05,887	4,92,11,240
Gold Medal (Interest)	42,05,866	39,57,038
Lecture Series Funds	4,35,287	3,87,518
Total	7,42,00,060	7,31,02,514



SARDAR PATEL UNIVERSITY
V. V. NAGAR

GROUPING OF FUND AND LIABILITIES

PARTICULARS	SCH.	AS AT	AS AT
		31st MARCH, 2021	31st MARCH, 2020
		₹	₹
CORPUS FUND	A		
University Own Fund	(List - I)	1,68,93,47,602	1,49,77,51,870
Self Finance Development Fund	(List - II)	16,81,74,972	16,81,74,972
Exam Development Fund	(List - III)	55,72,07,818	53,83,85,199
Reserves & Surplus (SF)		4,20,78,641	4,20,78,641
Excess of Income over Expenditure - Closing(Refer note A-1)		22,87,91,012	12,70,86,085
Total		2,68,56,00,045	2,37,34,76,766
Note A-1			
Out of total Dr. Balance of Rs. 37,30,79,202.56 in 'University-Own Fund-General' and in 'Capital Grant Fund - General' with total 1649 ledger accounts, 1337 ledger accounts were found matched with relevant records of the University with total balance of Rs.3,10,77,987. The same have been transferred to Uni General Fund A/c-40001. Balance amount of Rs.34,20,01,215.56 is carried forward in University Own Fund -General' for reconciliation of balance 312 ledger accounts. The above treatment is effected in the books of accounts of the University considering Forensic Accounting and Investigation Report of Independent Committee. In the said report in Para no. 11 Sr. No. d and in column of Compliance/Findings it is stated that 'Based on the documents/information produced before us, we believe that material adjustment accounting entries were passed during FY 2014-15 in 1649 ledger accounts to re in nature of adjustment accounting errors.'			
GRANT FUNDS	B		
UGC Plan Schemes(refer note B.1)	(List - I)	14,36,94,348	16,15,20,016
Other Scheme Grant Funds	(List - II)	30,63,90,646	29,27,67,878
Grant from UGC & Other Schemes	(List - III)	32,69,15,051	32,05,30,147
Total		77,70,00,048	77,48,18,040
Note B-1			
The above balance of UGC plan schemes includes the grants received in earlier years for specific purposes which are unutilized for more than specified period. The University also has recoverable amounts which have been spend by the University for the purpose for which the Grants are sanctioned but not received/short received by the University. Pending reconciliation, the grant amount received by the University has been shown net off the amount spent. The management has started reconciliation and adjustment of each of the unutilized/recoverable balances.			

**SARDAR PATEL UNIVERSITY
V. V. NAGAR**

Notes forming part of Balance Sheet.

LIST - II : EARMARKED GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
	₹	₹
Donations	1,81,53,913	1,81,53,913
FIST	7,46,854	7,46,854
Grant from State - CG	20,54,730	20,54,730
Earmarked Specific Grant Funds	4,46,79,495	4,54,82,286
Gold Medals, Prizes & Other Misc. Funds	23,87,80,638	22,43,55,078
Other Miscellaneous Earmarked Funds	19,75,016	19,75,016
Total	30,63,90,646	29,27,67,878

LIST - III : GRANT FROM UGC & OTHER FUNDING AGENCY

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
	₹	₹
Res, Scheme, Proj, Scholarship	1,15,59,463	1,52,84,929
Grant from State Government	31,53,55,591	30,52,45,218
Total	32,69,15,054	32,05,30,147

SCH - C : ENDOWMENT FUNDS

LIST - I : GOLD MEDAL FUNDS

PARTICULARS	AS AT 31st MARCH, 2021	AS AT 31st MARCH, 2020
	₹	₹
Fellowship, Scholarship & Prizes	2,13,92,706	2,03,19,407
Publication Funds	5,81,380	5,33,612
Donation Funds	6,02,51,840	4,87,05,887
Gold Medal (Interest)	43,63,606	42,03,077
Lecture Series Funds	5,43,624	4,35,287
Total	8,71,33,156	7,41,97,270





No :

Date : 05/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation
(4.1.4)

It is to be certified that the grant of **Rs. 40,00,000/- (Rupees Forty Lakh)** was sanctioned and released in financial year 2016-17 by the University Grant Commission vide their letter No.F.640/3/DRS-II/2016(SAP-I) dated 29/02/2016 towards Special Assistance Programme. Out of this, amounts of Rs. 19,95,000/- have been utilized during the financial years of 2019-20 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the **University Grant Commission (03)**.

The amount of Rs. 19,95,000/- is extracted from the budgetary head of P.G. Departmental other expenditure of Home Science under PART (II) (A) (10) Special Assistance To Programme (DRS) Home Science Department, (B) Non Recurring Equipment, Page Nos. B-II-15 and B-II-16 of financial year 2020-21 of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:
Balance sheet, 2019-20, Grant Funds, Schedule-B (Page-3), List-III: Grant from UGC and Other Funding Agency, Research Scheme Proj, Scholarship, Page-7.


Chief Account Officer (I/C)


Registrar (I/C)

SARDAR PATEL UNIVERSITY						
PART (II) (A) (8) - SPECIAL ASSISTANCE TO PROGRAMME (DRS) HOMESCIENCE DEPARTMENT (2016 TO 2021)						
RECEIPT						
Head of Account	Code No.	Actuals upto 2019	Budget Estimates for 2019-20	Actuals for 6 months - from 1-4-19 to 30-9-19	Revised Estimates for 2019-2020	Budget Estimates for 2020-2021
1		2	3	4	5	6
(A) RECURRING						
1 Contingencies / Working expenses @ Rs. 1.00 lac p.a.	20791	100000	100000	0	264281	100000
2 Chemical/Working expence @ 2.00 Lac p.a	20793	200000	200000	0	541660	200000
3 Travel/Field Facilities @ Rs.1.00 lac p.a.	20794	100000	100000	0	40127	100000
4 Visiting Fellows @ Rs.0.30 lac p.a.	20795	30000	30000	0	0	30000
5 Seminar @ Rs.2.00 lac p.a. (Three Sem.)	20796	200000	200000	0	399739	200000
6 Hiring Services @ Rs.1.50 lac p.a.	20797	150000	150000	0	274632	150000
7 Advisory Committee @ Rs.0.40 lac p.a.	20798	40000	40000	0	118733	40020
8 Books & Journals @ Rs.0.60 lac p.a.	20799	60000	60000	0	142992	60000
9 Project Fellows-1 (actual)	20800	150000	150000	0	458321	150000
(B) NON - RECURRING						
1 Equipment @ Rs.40.00 Lac.	20790	4000000	0	0	0	0
TOTAL of Part II (A) (8)		5030000	1030000	0	2240485	1030020

BA Patel

Chief Account Officer
Sardar Patel University
Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY						
PART (II) (A) (8) - SPECIAL ASSISTANCE TO PROGRAMME (DRS) HOME SCIENCE DEPARTMENT (2016 TO 2021)						
EXPENDITURE						
Head of Account	Code No.	Actuals upto 2019	Budget Estimates for 2019-20	Actuals for 6 months - from 1-4-19 to 30-9-19	Revised Estimates for 2019-2020	Budget Estimates for 2020-2021
1		2	3	4	5	6
(A) RECURRING						
1 Contingencies / Working expenses @ Rs.1.00 lac p.a.	20791	264281	100000	19318	100000	100000
2 Chemical/Working expence @ 2.00 Lac p.a	20793	541660	200000	0	200000	200000
3 Travel/Field Facilities @ Rs.1.00 lac p.a.	20794	40127	100000	0	100000	100000
4 Visiting Fellows @ Rs.0.30 lac p.a.	20795	0	30000	0	30000	30000
5 Seminar @ Rs.2.00 lac p.a. (Three Sem.)	20796	399739	200000	0	200000	200000
6 Hiring Services @ Rs.1.50 lac p.a.	20797	274632	150000	47430	150000	150000
7 Advisory Committee @ Rs.0.40 lac p.a.	20798	118733	40000	0	40000	40000
8 Books & Journals @ Rs.0.60 lac p.a.	20799	142992	60000	9021	60000	60000
9 Project Fellows-1 (actual)	20800	458321	150000	112000	150000	150000
(B) NON - RECURRING						
1 Equipment @ Rs.40.00 Lac.	20790	0	0	321038	4000000	0
TOTAL of Part II (A) (8)		2240485	1030000	508807	5030000	1030000


 JIC Chief Account Officer
 Sardar Patel University
 Vallabh Vidyanagar (Guj.)

**SARDAR PATEL UNIVERSITY
V. V. NAGAR**

BALANCE SHEET AS AT MARCH 31, 2020

PARTICULARS	SCH.	Amount in *	
		As at March 31, 2020	As at March 31, 2019
Capital Funds & Liabilities:			
Corpus Fund	A	2,37,32,17,174	2,03,22,29,897
Grant Funds	B	77,50,74,842	83,61,46,804
Endowment Funds	C	7,42,00,060	7,31,02,514
Provident Fund	D	43,37,68,539	41,78,85,282
Gratuity (Aerc)	E	93,87,627	91,28,640
Current Liabilities And Provisions	F	3,79,14,268	8,44,77,157
Total		3,70,35,62,510	3,45,29,70,294
Property & Assets:			
Immovable Properties	G	56,04,56,748	53,69,07,061
Investments	H		
-> Own Fund Investments		2,34,72,59,267	2,10,00,84,054
-> Provident Fund Investment In Treasury (SPU & AERC)		41,52,96,668	40,80,37,617
-> Provident Fund Investment (Press)		1,04,72,751	98,38,798
-> Provident Fund Investment (Press)		42,57,69,419	41,78,76,415
Current Assets, Loans & Advances	I	7,69,24,449	5,39,43,861
Closing Cash & Bank Balances	J	29,31,52,627	34,41,58,923
Total		3,70,35,62,510	3,45,29,70,294
ASSETS TO ACCOUNTS	V		

For SARDAR PATEL UNIVERSITY
 Chief Account Officer
 Sardar Patel University
 V. V. Nagar

Date: 30th Dec 2020

Incharge Registrar
 Sardar Patel University
 Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP
 Chartered Accountants
 FRN : 101961W/W-100036

Alok Shah

Alok Shah
 M. No : 042005
 Place : Vadodra
 Date : 30th Dec 2020

**SARDAR PATEL UNIVERSITY
V. V. NAGAR**

Notes forming part of Balance Sheet

LIST - II : EARMARKED GRANT FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Donations	1,81,53,913	1,81,53,913
FIST	7,46,854	7,46,854
Grant from State - CG	20,54,730	20,54,730
Earmarked Specific Grant Funds	4,54,82,286	5,87,41,404
Gold Medals, Prizes & Other Misc. Funds	22,46,11,879	20,49,81,225
Other Miscellaneous Earmarked Funds	19,75,016	17,67,016
Total	29,30,24,679	28,64,45,143

LIST - III : GRANT FROM UGC & OTHER FUNDING AGENCY

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Res. Scheme, Proj. Scholarship	1,52,84,929	2,05,34,607
Grant from State Government	30,52,45,218	33,52,81,331
Total	32,05,30,147	35,58,15,938

SCH - C : ENDOWMENT FUNDS

LIST - I : GOLD MEDAL FUNDS

PARTICULARS	AS AT 31st MARCH, 2020	AS AT 31st MARCH, 2019
	₹	₹
Fellowship, Scholarship & Prizes	2,03,19,407	1,90,51,584
Publication Funds	5,33,612	4,95,134
Donation Funds	4,87,05,887	4,92,11,240
Gold Medal (Interest)	42,05,866	39,57,038
Lecture Series Funds	4,35,287	3,87,518
Total	7,42,00,060	7,31,02,514





No :

Date : 04/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation
(4.1.4)

It is to be certified that Rs. 25,00,000/- (Rupees Twenty Five Lakh) was allotment in financial year 2020-21 by University. Out of this, amounts of Rs. 5,29,188/- have been utilized during the financial years of 2020-21 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Sardar Patel University (05).

The amount of Rs. 5,29,188/- is extracted from the purchase of Scientific Equipment under P.G. Departmental Other Expenditure, Pharmaceutical Science, Laboratory Expenses for Pharmaceutical Science Dept. Expenses Page No. B-I-14 of 2021-22 of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:
Balance sheet, 2020-21, Expenses of University Department, Schedule-T (Page-2), Expenses of University Department, Laboratory Expenses, Pharmaceutical Science, Page-22.

Chief Account Officer (I/C)

Registrar (I/C)

SARDAR PATEL UNIVERSITY

ANNEXURE-4

BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2019-20	Budget Estimates for 2020-2021	Actuals for 6 Months from 01-04-2020 to 30-09-2020	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022
1	2	3	4	5	6
	₹	₹	₹	₹	₹
P. G. D. C. A.:					
Repairs & Maintenance .of Computer /Equipment	-	-	-	-	-
Stationary & Printing	-	-	-	-	-
Academic Activities	-	-	-	-	-
Educational Tour	-	-	-	-	-
Library (51358)	1,22,560	1,00,000	-	1,00,000	1,00,000
Software Library(51359)	-	50,000	-	50,000	50,000
Working Expenses(51360)	48,336	1,00,000	4,849	1,05,644	1,10,000
	1,70,896	2,50,000	4,849	2,55,644	2,60,000
PHYSICS:					
Repairs & Maintenance .of Computer /Equipment	-	-	-	-	5,00,000
Stationary & Printing	-	-	-	-	1,00,000
Academic Activities	-	-	-	-	3,00,000
Educational Tour	-	-	-	-	-
Electri & Water Char.(50220)	4,19,190	8,00,000	1,60,319	5,00,000	7,00,000
Working Expenses(50217)	4,95,838	5,50,000	63,681	4,50,000	5,50,000
Laboratory Expenses(50218)	49,94,650	55,00,000	9,39,701	55,00,000	55,00,000
	59,09,678	68,50,000	11,63,701	64,50,000	76,50,000
PSYCHOLOGY:					
Repairs & Maintenance .of Computer /Equipment	-	-	-	-	1,50,000
Stationary & Printing	-	-	-	-	50,000
Working Charges	-	-	-	-	50,000
Academic Activities	-	-	-	-	2,95,000
Educational Tour	-	-	-	-	95,000
Laboratory Charges(50358)	18,104	50,000	36,058	50,000	50,000
	18,104	50,000	36,058	50,000	6,90,000
STATISTICS:					
Repairs & Maintenance .of Computer /Equipment	-	-	-	-	-
Stationary & Printing	-	-	-	-	-
Academic Activities	-	-	-	-	-
Educational Tour	-	-	-	-	-
Compl Laboratory Exp.(50319)	58,253	6,50,000	1,97,200	3,00,000	3,00,000
Compl Statio. Char. (50318)	1,42,656	1,00,000	5,700	1,00,000	1,00,000
Working Expenses (5031)	67,427	80,000	1,190	80,000	80,000
	2,68,336	8,30,000	2,04,090	4,80,000	4,80,000
PHARMACEUTICAL SCIENCE :					
Repairs & Maint.of Comp. /Equip.(51679)	-	14,00,000	-	2,00,000	5,00,000
Stationary & Printing	-	-	-	-	-
Academic Activities	-	2,00,000	-	50,000	2,00,000
Educational Tour	-	-	-	-	-
P G Student Scholarship	-	-	-	1,08,000	7,02,000
Books and Periodicals (50241)	-	-	-	-	7,00,000
Working & Contin. (51677)	3,88,320	4,00,000	3,07,747	5,00,000	6,00,000
Laboratory Expenses (51678)	7,25,875	25,00,000	-	10,00,000	20,00,000
	11,14,195	45,00,000	3,07,747	18,58,000	47,02,000

B. A. Patel
 Chief Account Officer
 Sardar Patel University
 Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY
V. V. NAGAR

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021

PARTICULARS	SCH.	Amount in ₹	
		For the year ended 31st March, 2021	For the year ended 31st March, 2020
A) INCOME			
Maintenance Grant (ADHOC)	K	58,17,61,764	52,45,63,000
Examination Fees Income	L	7,22,14,451	11,86,11,652
Income of University Departments	M	2,44,36,707	2,93,60,694
Other Income	N	98,88,655	26,73,928
University Publication Income	O	-	175
Miscellaneous Income	P	17,93,549	8,17,582
Interest on saving Bank Account	Q	11,18,355	19,54,728
Total (A):		69,12,13,481	67,79,81,759
B) EXPENDITURE			
Salaries, Allowances & Benefits	R	43,75,87,736	44,06,98,187
Examination Expenses	S	7,22,14,451	11,86,11,652
Expenses of University Departments ✓	T	5,68,60,657	6,67,44,606
Office & Other Administrative Expenses	U	2,28,45,710	2,23,68,919
Total (B):		58,95,08,554	64,84,23,364
Balance Being Surplus carried to Corpus Fund		10,17,04,927	2,95,58,395

For SARDAR PATEL UNIVERSITY

B.A.P.E.J
24/1/22
Chief Accounts Officer (SAC)
Authorised Signatories
Place: Vallabh Vidyanagar
Date: 24/Jan/2022

Alok Shah
24/1/22
Registrar

Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.

(S)

For C N K & ASSOCIATES LLP
Chartered Accountants
FRN : 101961W/W-100036

Alok Shah

Alok Shah
M. No : 042005
Place : Vadodara
Date : 24-Jan-2022



SARDAR PATEL UNIVERSITY
V. V. NAGAR

Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21 Amt.	2019-20 Amt.
	University Science Instrumentation Centre:	90,91,337	98,66,403
	Consumable Articles-USIC-51308	75,474	1,95,519
	Electricity & Water Charges -USIC-51309	2,20,228	2,82,539
	Repair & Maint of Equipment- USIC-51307	1,96,148	1,99,879
	Electricity & Water Chg.-USIC-51211	10,21,030	11,50,361
	Repair & Maint. of Bldg Electrical-USIC-51310	14,87,546	13,95,014
	Repair & Spare of Electrical Motors & Pumps-51212	90,911	1,42,091
	Upgradation of USIC Level:	83,783	60,751
	Consumable & Conting.-UOUL II & III-51558	83,783	60,751
	Pharmaceutical Science:	16,27,599	11,14,195
	Working/contl. Expenses(M. Pharm)-51677	4,81,445	3,88,920
	P.G Students Scholarship-M.Pharm-51675	54,000	-
	Computer Facility-M.Pharm-51679	84,439	-
	Laboratory Expenses(M.Pharm)-51678	10,07,715	7,25,875
	ICISST:	5,15,339	30,38,266
	Working/Contl. Expensed(CISST)-50527	37,056	1,76,568
	Laboratory Expenses(CISST)-50528	4,76,283	28,59,698
	NSS Programme (Exp):	-	-
	NSS Administration - Physical Edu-50851	-	-
	Funds to Units-(Regular Activity)-50852	-	-
	Special Camps Programme (NSS)-50853	-	-
	Bhaikaka Library:	61,21,836	62,04,687
	Library Books-Periodicals-Bhal. Lib.-Exps.-50756	59,96,790	59,83,669
	Stationery & Printing-Bhaikaka Lib -50757	28,150	15,550
	Bindings-Bhaikaka Lib-50758	42,600	-
	Contingencies & Telephone -Bhaikaka Lib -50760	10,135	15,783
	Electricity & Water Chg. Divisikulu Lib-50761	4,886	1,43,445
	Maint.Acce.Stationery & Printing-BLSH-50762	40,275	46,240
	G.H. Patel Computer Centre:	14,86,181	18,24,669
	Maint.Acce.Stationery&Contl-GHPC-51258	9,53,153	10,93,344
	Electricity & Water Charges GHPC-51259	4,80,367	4,40,504
	Maint. for Comp.Air Cond.Machine-51261	29,051	2,70,930
	Working Expenses-GHPC-51257	25,560	19,885
	M.B. Patel College of Education:	1,16,309	1,70,011
	Laboratory Charges-MBPCE-51057	13,690	1,150
	Contingencies & Postage-MBPCE-51058	14,957	14,933
	Travelling Allowance-MBPCE-51059	-	33,394
	Electricity & Water Chg.-MBPCE-51065	72,551	92,412
	Audio Visual Aids-Exhibition-51061	7,562	4,697
	Teaching Aids-MBPCE-51062	3,220	4,450
	Printing & Stationery-MBPCE-51063	4,329	14,975
	Museum & Archaeology:	22,692	55,267
	Museum & Galleries-51007	920	28,540
	Photo Art Work Etc -Museum & Archi-51008	-	2,870
	Travelling Allowance & Cont.- Museum & Archi-51009	2,565	3,494
	Electricity & Water Charge-Museum & Archi-51011	19,207	20,363





No :

Date : 05/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation
(4.1.4)

It is to be certified that Rs. 16,00,000/- (Rupees Sixteen Lakh) was allotted in financial year 2020-21 by University. Out of this, amounts of Rs. 3,93,067/- have been utilized during the financial years of 2020-21 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Sardar Patel University (05).

The amount of Rs. 3,93,067/- is extracted from the P.G. Departmental other Expenditure, Materials Science, Laboratory Expenses for Materials Science Department, Page No. B-I-13 of University budget estimates booklet of 2021-22.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2020-21, Expenses of University Department, Schedule-T (Page-2), Expenses of University Department, Laboratory Expenses, Materials Science, Page-21.


Chief Account Officer (I/C)


Registrar (I/C)

SARDAR PATEL UNIVERSITY

ANNEXURE-4

BUDGET OF P. G. DEPARTMENTAL OTHER EXPENDITURE

Head of Account	Actuals for 2019-20	Budget Estimates for 2020-2021	Actuals for 6 Months from 01-04-2020 to 30-09-2020	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022
1	2	3	4	5	6
	₹	₹	₹	₹	₹
M. B. A.:					
Repairs & Maintenance .of Computer /Equipment	-	-	-	-	50,000
Stationary & Printing	-	-	-	-	50,000
Academic Activities	-	-	-	-	25,000
Faculty Deve. Prog.(51458)	-	1,00,000	-	1,00,000	25,000
Contingencies(51459)	-	50,000	-	50,000	-
Computer Software(51460)	2,226	50,000	-	50,000	50,000
Electricity Charges(51461)	1,76,755	2,50,000	44,739	2,50,000	2,00,000
Working Expenses(51457)	-	25,000	-	25,000	75,000
	1,78,981	4,75,000	44,739	4,75,000	4,75,000
M. C. A.:					
Repairs & Maintenance .of Computer /Equipment	-	-	-	-	-
Stationary & Printing	-	-	-	-	-
Academic Activities	-	-	-	-	-
Educational Tour	-	-	-	-	-
Working Expenses(50466)	1,03,744	2,00,000	19,565	2,00,000	2,10,000
Software Library(50468)	-	1,50,000	-	1,50,000	4,00,000
Electri. & Water Char.(50469)	7,33,732	9,00,000	2,66,834	9,00,000	9,00,000
Insurance for Computer Equipments (50471)	-	60,000	-	60,000	60,000
Computer Laboratory Expenses (50470)	1,09,766	8,50,000	8,17,308	8,50,000	8,50,000
	9,47,242	21,60,000	11,03,707	21,60,000	24,20,000
MATERIALS SCIENCE:					
Repairs & Maintenance .of Computer /Equipment	-	-	-	-	5,00,000
Stationary & Printing	-	-	-	-	10,000
Academic Activities	-	-	-	-	10,000
Educational Tour	-	-	-	-	10,000
Electricity Charges(50490)	2,10,794	4,50,000	82,270	4,50,000	5,00,000
Working Expenses(50484)	99,259	1,25,000	9,702	1,25,000	1,25,000
Laboratory Expenses(50487)	17,90,973	16,00,000	8,20,317	16,00,000	16,00,000
	21,01,026	21,75,000	9,12,289	21,75,000	27,55,000
MATHEMATICS:					
Repairs & Maintenance .of Computer /Equipment	-	-	-	-	1,00,000
Stationary & Printing	-	-	-	-	50,000
Academic Activities	-	-	-	-	-
Educational Tour	-	-	-	-	-
Electri. & Water Char(50299)	2,71,052	4,25,000	84,778	2,75,000	4,25,000
Working Expenses(50297)	56,300	1,00,000	15,789	1,00,000	1,00,000
Compl Laboratory Exp.(50298)	67,331	3,00,000	62,898	1,50,000	3,00,000
	3,94,683	8,25,000	1,63,465	5,25,000	9,75,000

Barak

J/C Chief Account Officer
Sardar Patel University
Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY
V. V. NAGAR

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021

PARTICULARS	SCH.	Amount in ₹	
		For the year ended 31st March, 2021	For the year ended 31st March, 2020
A) INCOME			
Maintenance Grant (ADHOC)	K	58,17,61,764	52,45,63,000
Examination Fees Income	L	7,22,14,451	11,86,11,652
Income of University Departments	M	2,44,36,707	2,93,60,694
Other Income	N	98,88,655	26,73,928
University Publication Income	O	-	175
Miscellaneous Income	P	17,93,549	8,17,582
Interest on saving Bank Account	Q	11,18,355	19,54,728
Total (A):		69,12,13,481	67,79,81,759
B) EXPENDITURE			
Salaries, Allowances & Benefits	R	43,75,87,736	44,06,98,187
Examination Expenses	S	7,22,14,451	11,86,11,652
Expenses of University Departments ✓	T ✓	5,68,60,657	6,67,44,606
Office & Other Administrative Expenses	U	2,28,45,710	2,23,68,919
Total (B):		58,95,08,554	64,84,23,364
Balance Being Surplus carried to Corpus Fund		10,17,04,927	2,95,58,395

For SARDAR PATEL UNIVERSITY

BARU
24/1/22
Chief Accounts Officer (SIC)

Authorised Signatories

Place : Vallabh Vidhyanagar

Date : 24/Jan/2022

Shah
24/1/22
Registrar

Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.
(T)C

For C N K & ASSOCIATES LLP
Chartered Accountants
ERN : 101961W/W-100036

Alok Shah

Alok Shah
M. No : 042005
Place : Vadodara
Date : 24-Jan-2022



SARDAR PATEL UNIVERSITY
V. V. NAGAR

Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21 Amt.	2019-20 Amt.
	Electronics:	8,45,756	2,67,891
	Working Exp., Project & Field Work-Electronic-S0510	2,45,677	74,461
	Repair & Maint. of Compu/equip-Electronics-S0505	45,498	-
	Software & Computer Contlg.-Elect-S0508	1,94,734	-
	Academic Activities Electronics-S0509	24,462	-
	Electricity & Water Charges -Electronics-S0511	67,283	1,00,805
	Laboratory Expense-Electronics-S0506	2,68,102	92,625
	Home Science:	49,98,641	30,67,999
	Kitchenware & Glasware-Home Sci-S0279	81,786	1,33,981
	Electricity Charges -Animal House-S0281	2,47,156	2,62,747
	Working Expenses-Home Sci-S0277	1,15,122	99,954
	Laboratory Expense-Home Sci.-S0282	39,55,077	25,71,317
	Humanities & Social Work:	43,084	47,387
	Maint for Com Acces & Consu-S0437	18,825	14,812
	Stationery, Printing & Contingencies-Hummi-S0438	24,259	32,575
	Library & Information Sciences:	2,250	9,501
	Honorarium & TA to Visiting Lecture-MUIS-S0458	2,000	-
	Stationery & Contingency M Lib-S0459	250	9,501
	MBA:	64,731	1,78,981
	Computer Software-MBA-S1460	-	2,226
	Contingencies-MBA-S1459	17,184	-
	Electricity Charges-MBA	47,547	1,76,755
	MCA:	14,78,111	9,47,242
	Working Expenses-MCA-S0466	93,048	1,03,744
	Insurance for Compu.Equip.-MCA-S0471	-	-
	Electricity & Water Chg.-MCA-S0469	5,62,755	7,33,782
	Computer Lab Exp.-MCA-S0470	8,17,308	1,03,766
	Material Science:	18,88,694	21,01,026
	Electricity & Water Chg. (Mate Sci)	1,66,915	2,10,794
	Working Expenses-Mat Sci-S0484	1,21,476	99,259
	Laboratory Expense Mate-Sci-S0487	15,98,303	17,00,973
	PGDCA:	51,157	1,70,896
	Library-PGDCA-S1358	35,064	1,22,560
	Working Expenses-Post B Sc D C A E Com Sci-S1360	16,093	48,336
	Physics:	52,86,776	59,09,678
	Electricity & Water Chg.-Physics-S0220	3,59,741	4,19,190
	Working Expense -Physics-S0217	1,77,719	4,95,838
	Lab Expenses (Physics)-S0218	47,59,316	49,94,650
	Psychology:	45,156	18,104
	Laboratory Charges-Psychology	45,156	18,104
	Mathematics:	2,27,024	3,94,683
	Electricity & Water Charges-Maths-S0299	1,09,488	2,71,052
	Working Expenses-Maths-S0297	50,136	56,300
	Computer Lab Expenses/ Software -Maths S0298	67,398	67,331
	Statistics Dept.:	2,79,945	2,68,336
	Computer Laboratory Exp-Statistics-S0319	1,98,900	58,253
	Computer Stationery Chg-Statistics-S0318	64,207	1,42,656
	Working Expenses-Statistics-S0317	36,838	67,427





No :

Date : 06/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation
(4.1.4)

It is to be certified that the grant of Rs. 75,00,000/- (**Rupees Seventy Seven Lakh**) was sanctioned and released in financial year 2012-13 by the University Grant Commission vide their letter No.87-1/2012(SU-I), dated 25/06/2013 towards General Development Assistance Scheme under XII plan. Out of this, amounts of Rs. 13,98,000/- and Rs. 10,31,000/- have been utilized during the financial years of 2016-17 and 2017-18 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the University Grant Commission.

The amount of Rs. 13,98,000/- and Rs. 10,31,000/- are extracted from the budgetary head of the F.Y. 2016-17 and F.Y. 2017-18, for the purchase of Scientific Equipment under PART-II (F) (4) XIIth Five Year Development Plan Period Form 01-04-2012 To 31-03-2017 (11) Computer Centre, Development of ICI for Computer Centre Expenses, Page Nos.59 and 60 and B-II-55 and B-II-56 of 2017-18 and 2018-19 respectively of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2016-17, Grant Funds, Schedule-B (Page-2), List-I: Grant Funds, Earmarked Specific Funds, Page-7.

Balance sheet, 2017-18, Grant Funds, Schedule-B (Page-1), List-I: Grant Funds, Earmarked Specific Funds, Page-5.


Chief Account Officer (I/C)


Registrar (I/C)

SARDAR PATEL UNIVERSITY
PART-II (F) (4) XIIth FIVE YEAR DEVELOPMENT PLAN
 Period Form 01-04-2012 to 31-03-2017

RECEIPTS						
Head of Account	Code No.	Actuals upto 2016	Budget Estimates for 2016-17	Actuals for 6 months from 1-4-16 to 30-9-16	Revised Estimates for 2016-2017	Budget Estimates for 2017-2018
1		2	3	4	5	6
(1) General Development Asst. During XII Plan						
(2) EQUIPMENT (400 Lac)						
(1) Physics (Rs. 25.00 Lac)	25801	200000	250000	0	500000	0
(2) Chemistry (Rs. 30.00 Lac)	25802	2000000	300000	0	1000000	0
(3) Biosciences (Rs. 30.00 Lac)	25803	2000000	300000	0	1000000	0
(4) Pharmaceutical Scienc (Rs. 21.00 Lac)	25804	1500000	0	0	600000	0
(5) Materials Science(Rs. 27.00 Lac)	25805	700000	270000	0	2000000	0
(6) Home Scienc (Rs. 15.00 Lac)	25806	700000	150000	0	800000	0
(7) Electronics (Rs. 15.00 Lac)	25807	500000	150000	0	1000000	0
(8) Computer Scienc (Rs. 10.00 Lac)	25808	500000	100000	0	500000	0
(9) Mathematics (Rs. 10.00 Lac)	25809	500000	0	0	700000	0
(10) Statistics (Rs. 06.00 Lac)	25810	500000	60000	0	100000	0
(11) Computer Centre Development of ICT (Rs. 75.00 Lac)	25811	3000000	750000	0	4500000	0
(12) Business Studies Department (Rs. 03.00 Lac)	25812	120000	30000	0	180000	0
(13) Economics Department (Rs. 02.00 Lac)	25813	80000	20000	0	120000	0
(14) Education Department (Rs. 02.00 Lac)	25814	80000	20000	0	120000	0
(15) History (Rs. 01.00 Lac)	25815	40000	10000	0	60000	0

BA Pat
 (I/C) Chief Account Officer
 Sardar Patel University
 Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY						
PART-II (F) (4) XIIIth FIVE YEAR DEVELOPMENT PLAN						
Period Form 01-04-2012 to 31-03-2017						
EXPENDITURE					✓	
Head of Account	Code No.	Actuals upto 2016	Budget Estimates for 2016-17	Actuals for 6 months from 1-4-16 to 30-9-16	Revised Estimates for 2016-2017	Budget Estimates for 2017-2018
1		2	3	4	5	6
(1) General Development Asst.						
During XII Plan						
(2) EQUIPMENT						
(1) Physics (Rs. 25.00 Lac)	25801	2157403	500000	0	342597	0
(2) Chemistry (Rs. 30.00 Lac)	25802	2173894	200000	0	826106	0
(3) Biosciences (Rs. 30.00 Lac)	25803	1036527	300000	0	1963473	0
(4) Pharmaceutical Scienc (Rs. 21.00 Lac)	25804	2059743	0	0	40257	0
(5) Materials Science(Rs. 27.00 Lac)	25805	373800	270000	0	2326200	0
(6) Home Scienc (Rs. 15.00 Lac)	25806	542988	150000	0	957012	0
(7) Electronics (Rs. 15.00 Lac)	25807	500000	150000	0	1000000	0
(8) Computer Scienc (Rs. 10.00 Lac)	25808	880836	100000	0	119164	0
(9) Mathematics (Rs. 10.00 Lac)	25809	1146202	0	0	53798	0
(10) Statistics (Rs. 06.00 Lac)	25810	552278	0	0	47722	0
(11) Computer Centre Development of ICT (Rs. 75.00 Lac)	25811	3657866	750000	853224	3842134	0
(12) Business Studies Department (Rs. 03.00 Lac)	25812	0	30000	0	300000	0
(13) Economics Department (Rs. 02.00 Lac)	25813	0	20000	0	200000	0
(14) Education Departmnet (Rs. 02.00 Lac)	25814	51700	20000	0	148300	0
(15) Hisotry (Rs. 01.00 Lac)	25815	0	10000	0	100000	0

J/L *B.A.P.*
 Chief Account Officer
 Sardar Patel University
 Vallabh Vidyanagar (Guj.)

K. G. PATEL & CO.
CHARTERED ACCOUNTANTS

SARDAR PATEL UNIVERSITY
V. V. NAGAR

Office :
First Floor, K. D. C. C. Bank Bldg.,
Station Road, ANAND - 388 001
Tel. No. 251275, 252575

BALANCE SHEET AS AT 31ST MARCH 20..

FUNDS AND LIABILITIES		AMOUNT	PROPERTIES AND ASSETS		AMOUNT
	SCH			SCH	
CORPUS FUND	A	1541984265.52	IMMOVABLE PROPERTIES	D	534919553.53
GRANT FUNDS	B	865892240.46	INVESTMENTS	E	1110897773.00
OTHER FUNDS			Own Fund Investment		
Endowment Fund		51645395.24	Gratuity Investment (AERC)		3187265.00
PROVIDENT FUND			OTHER INVESTMENTS		
SFU & AERC		333476346.50	Provident Fund Investment		
PROVIDENT FUND			Provident Fund Investment in Treasury (SFU & AERC)		341721112.49
PRESS		8741510.50	Provident Fund Investment		
GRATUITY (AERC)		2595996.12	Provident Fund Investment (Press)		8318140.00
CURRENT LIABILITIES & PROVISIONS	C	70922638.12	CURRENT ASSETS, LOANS & ADVANCES	F	31171928.00
			CASH AND BANK BALANCES	G	693779391.66
			GRANT RECEIVABLE		
			Opening Balance		237916207.08
			Less : Surplus Trans. From I & E A/c.		86782981.30
TOTAL Rs.		2875158389.46	TOTAL Rs.		2875158389.46

For, SARDAR PATEL UNIVERSITY

Authorized Signatories

V. V. NAGAR

DATE: 31/2/18

Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.

ANAND

DATE:

As per our Internal Audit Report of Even Date

For, K. G. Patel & Co.
Chartered Accountants

ANAND
K. G. Patel
M. No. 12087
FRN : 107716W



3 FEB 2018

SARDAR PATEL UNIVERSITY, V. V. NAGA.

GRANT FUNDS	(Sch. B)	List - I	31.03.2017	
Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year:	Closing Balance
Capital Grant	173992056.25	4032103.00	877246.00	177146913.25
Earmarked Specific Funds	133089397.97	126159299.24	69423433.00	189825264.21
Misc. Fund	21481314.83	6668302.00	105775.00	28043841.83
NSS Programme	776913.75	3333000.00	-	4109913.75
Total Rs.	329339682.80	140192704.24	70406454.00	399125933.04

OTHER SCHEME GRANT FUNDS	(Sch. B)	List - II	31.03.2017	
Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year:	Closing Balance
RUSHA Grant Fund	68,613,194.00	127387751.00	23216655.00	172784290.00
Other Scheme Grant	71500476.97	78504888.66	9675383.24	140429982.39
State Grant Fund	4884328.00	-	-	4884328.00
State Maintenance Grant Fund	97,905,183.00	58962000.00	25169784.00	131697399.00
Centre for Intl. Desci Study Human & Social Science (Foreign Donation)	10,327,650.00	685892.00	2,524,383.00	8489159.00
Total Rs.	253230831.97	265640531.66	60586205.24	458285158.39

GRANT FROM UGC & OTHER SCHEMES	(Sch. B)	List - III	31.03.2017
Adult education & ext. programme			43226.34
Contingencies Book Etc			70840.00
Exchange of teacher			116651.00
G H Patel computer center			254691.27
G H Patel PGDBM			348107.00
Hindi phase IV			41037.00
Polymer chemistry			6260553.00
Rec: Consumable home science (FBT)			179993.00
Upgrading of USIC II & III			4148.42
ICAS Project			469372.00
Collaborative / Inter Disciplinary			548319.00
Improvement of Res. Activities			144211.00
Total Rs.			8481149.03



SARDAR PATEL UNIVERSITY						
PART-II (F) (2) XIIth FIVE YEAR DEVELOPMENT PLAN						
Period Form 01-04-2012 to 31-03-2017						
RECEIPTS						
Head of Account	Code No.	Actuals upto 2017	Budget Estimates for 2017-18	Actuals for 6 months - from 1-4-17 to 30-9-17	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1		2	3	4	5	6
		Rs.	Rs.	Rs.	Rs.	Rs.
(I) General Development Asst.						
During XII Plan						
(1) EQUIPMENT (400 Lac)						
(1) Physics (Rs. 25.00 Lac)	25801	2000000	0	0	657403	0
(2) Chemistry (Rs. 30.00 Lac)	25802	2000000	0	0	373894	0
(3) Biosciences (Rs. 30.00 Lac)	25803	2000000	0	0	26830	0
(4) Pharmaceutical Scienc (Rs. 21.00 Lac)	25804	1500000	0	0	559743	0
(5) Materials Science (Rs. 27.00 Lac)	25805	700000	0	0	1160262	0
(6) Home Scieene (Rs. 15.00 Lac)	25806	700000	0	0	405413	0
(7) Electronics (Rs. 15.00 Lac)	25807	500000	0	0	150000	0
(8) Computer Scieene (Rs. 10.00 Lac)	25808	500000	0	0	561836	0
(9) Mathematics (Rs. 10.00 Lac)	25809	500000	0	0	898720	0
(10) Statistics (Rs. 06.00 Lac)	25810	500000	0	0	304796	0
(11) Computer Centre Developmen (Rs. 75.00 Lac)	25811	3000000	0	0	3836660	0
(12) Business Studies Department (Rs. 03.00 Lac)	25812	120000	0	0	180000	0
(13) Economics Department (Rs. 02.00 Lac)	25813	80000	0	0	19875	0
(14) Education Department (Rs. 02.00 Lac)	25814	70000	0	0	1700	0
(15) History (Rs. 01.00 Lac)	25815	10000	0	0	0	0
(16) M.B.A. Department (Rs. 01.00 Lac)	25816	10000	0	0	0	0
(17) Library Science Department (Rs. 03.00 Lac)	25817	30000	0	0	0	0


 Chief Account Officer
 Sardar Patel University
 Vallabh Vidyanagar (Guj.)

B-II-55

SARDAR PATEL UNIVERSITY						
PART-II (F) (2) XIIth FIVE YEAR DEVELOPMENT PLAN						
Period Form 01-04-2012 to 31-03-2017						
EXPENDITURE						
Head of Account	Code No.	Actuals upto 2017	Budget Estimates for 2017-18	Actuals for 6 months - from 1-4-17 to 30-9-17	Revised Estimates for 2017-2018	Budget Estimates for 2018-2019
1		2	3	4	5	6
		Rs.	Rs.	Rs.	Rs.	Rs.
(I) General Development Asst.						
During XII Plan						
(1) EQUIPMENT						
(1) Physics (Rs. 25.00 Lac)	25801	2157403	500000	0	0	0
(2) Chemistry (Rs. 30.00 Lac)	25802	2173894	200000	0	0	0
(3) Biosciences (Rs. 30.00 Lac)	25803	1726830	300000	0	0	0
(4) Pharmaceutical Scienc (Rs. 21.00 Lac)	25804	2059743	0	0	0	0
(5) Materials Science (Rs. 27.00 Lac)	25805	1590262	270000	0	0	0
(6) Home Scieene (Rs. 15.00 Lac)	25806	542988	150000	412425	412425	0
(7) Electronics (Rs. 15.00 Lac)	25807	500000	150000	0	0	0
(8) Computer Scieenc (Rs. 10.00 Lac)	25808	880836	100000	81000	81000	0
(9) Mathematics (Rs. 10.00 Lac)	25809	1146202	0	252518	252518	0
(10) Statistics (Rs. 06.00 Lac)	25810	552278	0	252518	252518	0
(11) Computer Centre Developmen (Rs. 75.00 Lac)	25811	5291640	750000	795020	795020	0
(12) Business Studies Department (Rs. 03.00 Lac)	25812	0	300000	0	0	0
(13) Economics Department (Rs. 02.00 Lac)	25813	79875	20000	0	0	0
(14) Education Departmnet (Rs. 02.00 Lac)	25814	51700	20000	0	0	0
(15) Hisotry (Rs. 01.00 Lac)	25815	0	10000	0	0	0
(16) M.B.A. Department (Rs. 01.00 Lac)	25816	0	10000	0	0	0
(17) Library Science Department (Rs. 03.00 Lac)	25817	0	30000	0	0	0

J/K BAPat
Chief Account Officer
Sardar Patel University
Vallabh Vidyanagar (Guj.)

B-II-56

SARDAR PATEL UNIVERSITY
V. V. NAGAR

BALANCE SHEET AS AT 31ST MARCH 2018

FUNDS AND LIABILITIES	SCH	AS AT 31st MARCH, 2018 ₹	PROPERTIES AND ASSETS	SCH	AS AT 31st MARCH, 2018 ₹
CORPUS FUND	A	1,95,25,04,476.49	IMMOVABLE PROPERTIES	F	53,48,01,551.53
GRANT FUNDS	B	60,91,57,920.19	INVESTMENTS	G	
ENDOWMENT FUND	C	5,72,04,395.65	Own Fund Investment		1,47,89,12,473.00
PROVIDENT FUND			Gratuity Investment - AERC		23,87,940.00
SPU & AERC			Provident Fund Investment		
PRESS			Provident Fund Investment in Treasury (SPU & AERC)		
GRATUITY (AERC)			Provident Fund investment (Press)		36,19,03,855.49
CURRENT LIABILITIES & PROVISIONS	E	5,69,21,482.17	CURRENT ASSETS, LOANS & ADVANCES	H	5,78,60,197.25
			CASH AND BANK BALANCES	I	58,19,95,819.64
			GRANT RECEIVABLE		
			Opening Balance		15,11,63,225.78
			Less : Surplus Trans. From I & E A/c.		(12,74,43,870.08)
TOTAL		3,05,07,02,502.61	TOTAL		3,05,07,02,502.61

FOR, SARDAR PATEL UNIVERSITY

[Signature]
Chief Accounts Officer
Chartered Accountant Officer
Sardar Patel University
V.V. Nagar
Vallabh Vidyanagar (Guj.)
Date: 17/08/2018

Registrar

[Signature]
Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.



For C N K & ASSOCIATES LLP
Chartered Accountants
FRN : 1019611W/W-100036

[Signature]
Alok Shah
M. No : 042005
Place : Vadodara
Date :- 17/08/2018

SCH - B GRANT FUNDS**LIST - I : GRANT FUNDS**

PARTICULARS	AS AT
	31st MARCH, 2018
	₹
Capital Grant	18,89,05,403.73
Earmarked Specific Funds	19,81,41,898.04
NSS Programme	41,09,913.75
Total	39,11,57,215.52

LIST - II : OTHER SCHEME GRANT FUNDS

PARTICULARS	AS AT
	31st MARCH, 2018
	₹
RUSA Grant Fund	15,51,66,475.00
Other Scheme Grant	(6,91,66,608.75)
State Grant Fund (CBCS)	48,84,328.00
State Maintenance Grant Fund	12,02,28,723.00
Total	21,11,12,917.25

LIST - III : GRANT FROM UGC & OTHER SCHEME GRANT

PARTICULARS	AS AT
	31st MARCH, 2018
	₹
Contingencies Book Etc	70,840.00
Exchange of teacher	1,16,651.00
Hindi phase IV	41,037.00
Polymer chemistry	62,60,553.00
Rec: Consumable home science (FBT)	1,79,993.00
Upgrading of USIC II & III	4,148.42
ICAS Project	4,69,372.00
Improvement of Res. Activities	(2,54,807.00)
Total	68,87,787.42





No :

Date : 07/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation
(4.1.4)

It is to be certified that the grant of Rs. 77,00,000/- (Rupees Seventy Seven Lakh) was sanctioned and released in financial year 2012-13 by the University Grant Commission vide their letter No.87-1/2012(SU-I), dated 25/06/2013 towards General Development Assistance Scheme under XII plan. Out of this, amounts of Rs. 6,14,000/- have been utilized during the financial years of 2016-17 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the University Grant Commission.

The amount of Rs. 6,14,000/- is extracted from the F.Y. 2016-17 for Part-II (F) (4) XIIth Five Year Development Plan, Period Form 01-04-2012 To 31-03-2017, (1) General Development Asst.During XII Plan, Equipment, Computer Centre Development of ICT, Page Nos. 59 and 60 of financial year of 2017-18 of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2016-17, Grant Funds, Schedule-B (Page-2), List-II: Other Scheme Grant funds, Other Scheme Grant, Page-7.


Chief Account Officer (I/C)


Registrar (I/C)

SARDAR PATEL UNIVERSITY
PART-II (F) (4) XIIIth FIVE YEAR DEVELOPMENT PLAN
 Period Form 01-04-2012 to 31-03-2017

RECEIPTS						
Head of Account	Code No.	Actuals upto 2016	Budget Estimates for 2016-17	Actuals for 6 months from 1-4-16 to 30-9-16	Revised Estimates for 2016-2017	Budget Estimates for 2017-2018
1		2	3	4	5	6
(1) General Development Asst. During XII Plan						
(2) EQUIPMENT (400 Lac)						
(1) Physics (Rs. 25.00 Lac)	25801	2000000	250000	0	500000	0
(2) Chemistry (Rs. 30.00 Lac)	25802	2000000	300000	0	1000000	0
(3) Biosciences (Rs. 30.00 Lac)	25803	2000000	300000	0	1000000	0
(4) Pharmaceutical Scienc (Rs. 21.00 Lac)	25804	1500000	0	0	600000	0
(5) Materials Science(Rs. 27.00 Lac)	25805	700000	270000	0	2000000	0
(6) Home Scienc (Rs. 15.00 Lac)	25806	700000	150000	0	800000	0
(7) Electronics (Rs. 15.00 Lac)	25807	500000	150000	0	1000000	0
(8) Computer Scienc (Rs. 10.00 Lac)	25808	500000	100000	0	500000	0
(9) Mathematics (Rs. 10.00 Lac)	25809	500000	0	0	700000	0
(10) Statistics (Rs. 06.00 Lac)	25810	500000	60000	0	100000	0
(11) Computer Centre Development of ICT (Rs. 75.00 Lac)	25811	3000000	750000	0	4500000	0
(12) Business Studies Department (Rs. 03.00 Lac)	25812	120000	30000	0	180000	0
(13) Economics Department (Rs. 02.00 Lac)	25813	80000	20000	0	120000	0
(14) Education Department (Rs. 02.00 Lac)	25814	80000	20000	0	120000	0
(15) History (Rs. 01.00 Lac)	25815	40000	10000	0	60000	0

B.Patel
 (F) Chief Account Officer
 Sardar Patel University
 Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY
PART-II (F) (4) XIIIth FIVE YEAR DEVELOPMENT PLAN
Period Form 01-04-2012 to 31-03-2017

EXPENDITURE						
Head of Account	Code No.	Actuals upto 2016	Budget Estimates for 2016-17	Actuals for 6 months from 1-4-16 to 30-9-16	Revised Estimates for 2016-2017	Budget Estimates for 2017-2018
1		2	3	4	5	6
(1) General Development Asst. During XII Plan						
(2) EQUIPMENT						
(1) Physics (Rs. 25.00 Lac)	25801	2157403	500000	0	342597	0
(2) Chemistry (Rs. 30.00 Lac)	25802	2173894	200000	0	826106	0
(3) Biosciences (Rs. 30.00 Lac)	25803	1036527	300000	0	1963473	0
(4) Pharmaceutical Scienc (Rs. 21.00 Lac)	25804	2059743	0	0	40257	0
(5) Materials Science(Rs. 27.00 Lac)	25805	373800	270000	0	2326200	0
(6) Home Scienc (Rs. 15.00 Lac)	25806	542988	150000	0	957012	0
(7) Electronics (Rs. 15.00 Lac)	25807	500000	150000	0	1000000	0
(8) Computer Scienc (Rs. 10.00 Lac)	25808	880836	100000	0	119164	0
(9) Mathematics (Rs. 10.00 Lac)	25809	1146202	0	0	53798	0
(10) Statistics (Rs. 06.00 Lac)	25810	552278	0	0	47722	0
(11) Computer Centre Development of ICT (Rs. 75.00 Lac)	25811	3657866	750000	853224	3842134	0
(12) Business Studies Department (Rs. 03.00 Lac)	25812	0	30000	0	300000	0
(13) Economics Department (Rs. 02.00 Lac)	25813	0	20000	0	200000	0
(14) Education Departmet (Rs. 02.00 Lac)	25814	51700	20000	0	148300	0
(15) Hisotry (Rs. 01.00 Lac)	25815	0	10000	0	100000	0

(Sf) B.A.P.U.
Chief Account Officer
Sardar Patel University
Vallabh Vidyanagar (Guj.)

K. G. PATEL & CO.
CHARTERED ACCOUNTANTS

SARDAR PATEL UNIVERSITY
V. V. NAGAR

Office :
First Floor, K. D. C. C. Bank Bldg.,
Station Road, ANAND - 388 001
Tel. No. 251275, 252575

BALANCE SHEET AS AT 31ST MARCH 20..

FUNDS AND LIABILITIES		SCH	AMOUNT	PROPERTIES AND ASSETS		SCH	AMOUNT
CORPUS FUND		A	1641984265.82	IMMOVABLE PROPERTIES		D	534919553.53
GRANT FUNDS		B	865892240.46	INVESTMENTS		E	1110897773.00
OTHER FUNDS				Own Fund Investment			
Endowment Fund			51646395.24	Gratuity Investment (AERC)			3187265.00
PROVIDENT FUND				OTHER INVESTMENTS			
SPU & AERC			333476346.50	Provident Fund Investment			
PROVIDENT FUND				Provident Fund Investment in Treasury (SPU & AERC)			341721112.49
PRESS			8741610.60	Provident Fund Investment			
GRATUITY (AERC)			2595996.12	Provident Fund Investment (Preas)			8318140.00
CURRENT LIABILITIES & PROVISIONS		C	70922638.12	CURRENT ASSETS, LOANS & ADVANCES		F	31171928.00
				CASH AND BANK BALANCES		G	693779391.66
				GRANT RECEIVABLE			
				Opening Balance			237916207.08
				Less : Surplus Trans. From I & E A/c.			86752981.30
TOTAL Rs.			2875158389.46	TOTAL Rs.			2875158389.46

For, SARDAR PATEL UNIVERSITY

Authorized Signatories

V. V. NAGAR

DATE: 31/3/18

Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.



As per our Internal Audit Report of Even Date

For, K. G. Patel & Co.
Chartered Accountants

ANAND

DATE:

For,
K. G. Patel
M. No. 12087
FRS / 107716W



3 FEB 2018

SARDAR PATEL UNIVERSITY, V. V. NAGA.

GRANT FUNDS	(Sch. B)	List - I	31.03.2017	
Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year:	Closing Balance
Capital Grant	173992056.25	4032103.00	877246.00	177146913.25
Earmarked Specific Funds	133089397.97	126159299.24	69423433.00	189825264.21
Misc. Fund	21481314.83	6668302.00	105775.00	28043841.83
NSS Programme	776913.75	3333000.00	-	4109913.75
Total Rs.	329339682.80	140192704.24	70406454.00	399125933.04

OTHER SCHEME GRANT FUNDS	(Sch. B)	List - II	31.03.2017	
Particulars	Opening Balance	Addition / Trns. during the year	Utilization/ Adj during the year:	Closing Balance
RUSHA Grant Fund	68,613,194.00	127387751.00	23216655.00	172784290.00
Other Scheme Grant	71500476.97	78604888.66	9675383.24	140429982.39
State Grant Fund	4884328.00	-	-	4884328.00
State Maintenance Grant Fund	97,905,183.00	58962000.00	25169784.00	131697399.00
Centre for Intl. Desci Study Human & Social Science (Foreign Donation)	10,327,650.00	685892.00	2,524,383.00	8489159.00
Total Rs.	253230831.97	265640531.66	60586205.24	458285158.39

GRANT FROM UGC & OTHER SCHEMES	(Sch. B)	List - III	31.03.2017
Adult education & ext. programme			43226.34
Contingencies Book Etc			70840.00
Exchange of teacher			116651.00
O H Patel computer center			254691.27
O H Patel PGDBM			348107.00
Hindi phase IV			41037.00
Polymer chemistry			6260553.00
Rec: Consumable home science (FBT)			179993.00
Upgrading of USIC II & III			4148.42
ICAS Project			469372.00
Collaborative / Inter Disciplinary			548319.00
Improvement of Res. Activities			144211.00
Total Rs.			8481149.03



...6...



No :

Date : 04/01/2022

Certificate Showing Allocation and Expenditure for Infrastructure Augmentation

(4.1.4)

It is to be certified that amounts of **Rs. 2,30,000/-**, **Rs. 27,67,000/-**, **Rs. 20,28,000/-** and **Rs. 35,71,000/-** have been utilized during the financial years of 2017-18, 2018-19, 2019-20 and 2020-21 for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Sardar Patel University.

The amount of Rs. 2,30,000/-, Rs. 27,67,000/-, Rs. 20,28,000/- and Rs. 35,71,000/- are extracted from the F.Y. 2017-18, 2018-19, 2019-20 and 2020-21, for Departmental Administrative Expenditure, Networking & Automation of University & P. G. Departments for Computer Centre Page No. B-I-23 of 2018-19, 2019-20, 2020-21 and B-I-19 of 2021-22 respectively of University budget estimates booklet.

The said provision and expenditure are reflected in the audited financial statement (Balance sheet, Income and Expenditure) of the Sardar Patel University:

Balance sheet, 2017-18, Income and Expenditure, Schedule-M (Page-2), Office and Other Administrative Expenses, Networking for University Adm Page-15.

Balance sheet, 2018-19, Income and Expenditure, Schedule-U (Page-4), Office and Other Administrative Expenses, Networking for Univ. Adm. Bldg, Page-25.

Balance sheet, 2019-20, Income and Expenditure, Schedule-U (Page-4), Office and Other Administrative Expenses, Networking for Univ. Adm. Bldg, Page-25.

Balance sheet, 2020-21, Income and Expenditure, Schedule-U (Page-2), Office and Other Administrative Expenses, Networking for Univ. Adm. Bldg, Page-24.


Chief Account Officer (I/C)


Registrar (I/C)

SARDAR PATEL UNIVERSITY

BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2017	Budget Estimates for 2017- 2018	Actuals for 6 Months from 01-04- 2017 to 30- 09-2017	Revised Estimates for 2017- 2018	Budget Estimates for 2018- 2019
1	2	3	4	5	6
	₹	₹	₹	₹	₹
TRAVELLING EXPENSES:					
Meeting of Autho. & Comm.(50101)	647572	800000	451587	1000000	1200000
Vice - Chancellor(50102)	7219	75000	0	75000	75000
Office Staff(50103)	97136	300000	93822	250000	300000
	751927	1175000	545409	1325000	1575000
PRINTING, STATIONERY & POSTAGE:					
Printing(50153)	380325	500000	280108	700000	800000
Stationery & Contingencies(50154)	1568473	2500000	1245429	3000000	3000000
Postage & Telegrams(50155)	1128240	1000000	245394	750000	1000000
	3077038	4000000	1770931	4450000	4800000
LEGAL CHARGES:(50910)	227085	600000	321250	800000	1000000
NAAC Assessment Expenses	1777060	500000	604	50000	0
CULTURAL ACTIVITIES AND HOSPITALITIES:(51700)	0	50000	0	50000	50000
FELLOWSHIP FREE STUDENT(50610)	0	25000	0	25000	25000
CONFERNCES, SEMINARS FOR NON- TEACHING STAFF:(51701)	0	15000	0	15000	15000
EDUCATIONAL TOURS(50620)	6180	50000	0	50000	50000
SECURITY SERVICE:(51650)	2559263	3500000	1271982	4000000	5000000
CONTRI. TO COLLEGE FOR P.G. (50640)	0	500000	0	500000	1000000
NETWORKING & AUTOMATION OF UNIVERSITY & P. G.	153365	3000000	192486	3000000	5000000
DEPARTMENTS:(51651-652)					
WOMEN CELL(51656)	76785	300000	13261	300000	300000
UNIVERSITY PUBLICATIONS:					
Journal of Edu. & Psycho.(50901)	0	25000	0	25000	25000
Artha-Vikas(50902)	31594	35000	2200	35000	35000
Sheel Shrutam(50903)	118657	125000	4800	125000	125000
Pragna(50904)	36340	40000	48000	100000	100000
	186591	225000	55000	285000	285000

BA
JK Chief Account Officer
Sardar Patel University
Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY
V. V. NAGAR

INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2018

EXPENDITURE	SCH	YEAR ENDED 31st MARCH, 2018 ₹	INCOME	SCH	YEAR ENDED 31st MARCH, 2018 ₹
To SALARIES, ALLOWANCES & BENEFITS	J	34,51,89,803.00	By MAINTENANCE GRANT (ADHOC)	-	51,61,00,000.00
To EXAMINATION EXPENSES	K	9,22,95,634.00	By EXAMINATION FEES INCOME	N	9,22,95,634.00
To EXPENSES OF UNIVERSITY DEPARTMENTS	L	6,31,49,581.00	By INCOME OF UNIVERSITY DEPARTMENTS	O	3,01,91,060.00
To OFFICE & OTHER ADMINISTRATIVE EXPENSES	M	1,84,60,261.92	By OTHER INCOME	P	46,58,828.00
To SURPLUS DURING THE YEAR ADJUSTED AGAINST GRANT RECEIVABLE		12,74,43,870.08	By PUBLICATION & ENDOWMENT PUBLICATION INCOME	Q	2,980.00
			By MISCELLANBOUS INCOME	R	27,04,903.00
			By INTEREST ON SAVING BANK ACCOUNT	-	5,85,745.00
TOTAL		64,65,39,150.00	TOTAL		64,65,39,150.00

FOR, SARDAR PATEL UNIVERSITY

Chief Account Officer
Sardar Patel University
Vadodra, Vallabh Vidyanagar (Guj.)
Chief Accounts Officer
Authorised Signatories
V.V Nagar

Date :- 17/08/2018

Recharge Registrar
Sardar Patel University
Vallabh Vidyanagar.



2



For CNK & ASSOCIATES LLP
Chartered Accountants
ERN : 101961W/W-100036

Alok Shah

Alok Shah
M. No : 042005
Place : Vadodara
Date :-

17/08/2018

SCH - M : OFFICE & OTHER ADMINISTRATIVE EXPENSES

PARTICULARS	Year Ended
	31st March, 2018
	₹
Advertisement Exps.	9,54,947.00
Audit & Professional Fees	7,48,244.00
Automation of University Adm	5,30,401.00
Bank charges	14,906.92
Cultural Activities & Hospitality	29,046.00
Contingencies	7,03,250.00
Election Exps.	1,78,572.00
Electricity & Water Charges	29,87,018.00
Elocution Competition Exps.	453.00
Exam Reform Unit Exps	35,222.00
Guest House Exps.	72,763.00
Insurance Premium	5,44,696.00
Legal charges	15,28,185.00
Maintenance of University Cars	6,07,077.00
NAAC Assessment Exps.	604.00
Networking For University Adm	15,43,380.00
Membership Fees	50,000.00
Printing & Stationery	34,13,664.00
Publication Exps.	1,53,800.00
Repair & Maintenance	46,642.00
Security Exps.	25,98,125.00
Telephone charges - SPU	5,83,752.00
Uniforms Exps.	24,994.00
V C's Samptuary Allowance	38,915.00
Women Cell Exps.	1,05,865.00
Travelling allowance	9,58,532.00
Bank charges - SF	7,208.00
Total	1,84,60,261.92



SARDAR PATEL UNIVERSITY

BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2017-18	Budget Estimates for 2018-2019	Actuals for 6 Months from 01-04-2018 to 30-09-2018	Revised Estimates for 2018-2019	Budget Estimates for 2019-2020
1	2	3	4	5	6
TRAVELLING EXPENSES:					
Meeting of Autho. & Comm.(50101)	825136	1200000	254590	800000	1200000
Vice - Chancellor(50102)	133396	75000	0	0	75000
Office Staff(50103)	0	300000	77401	180000	200000
				0	
	958532	1575000	331991	980000	1475000
PRINTING, STATIONERY & POSTAGE:					
Printing(50153)	687959	800000	147443	800000	1000000
Stationery & Contingencies(50154)	2255369	3000000	914497	2500000	3000000
Postage & Telegrams(50155)	470336	1000000	218514	600000	800000
	3413664	4800000	1280454	3900000	4800000
LEGAL CHARGES:(50910)	1410185	1000000	841792	1800000	1500000
NAAC Assessment Expenses	604	0	16340	25000	0
CULTURAL ACTIVITIES AND HOSPITALITIES:(51700)	29046	50000	0	50000	50000
FELLOWSHIP FREE STUDENT(50610)	0	25000	0	25000	25000
CONFERNCES, SEMINARS FOR NON-TEACHING STAFF:(51701)	0	15000	0	25000	25000
EDUCATIONAL TOURS(50620)	0	50000	670	50000	50000
SECURITY SERVICE:(51650)	2598125	5000000	1254511	3000000	3500000
CONTRI. TO COLLEGE FOR P.G. (50640)	0	1000000	0	0	0
NETWORKING & AUTOMATION OF UNIVERSITY & P. G. DEPARTMENTS:(51651-652)	2073781	5000000	1743285	5000000	5000000
WOMEN CELL(51656)	105865	300000	0	300000	300000
UNIVERSITY PUBLICATIONS:					
Journal of Edu. & Psycho.(50901)	0	25000	0	20000	30000
Artha-Vikas(50902)	2200	35000	18523	35000	35000
Sheel Shrutam(50903)	67260	125000	4800	50000	50000
Pragna(50904)	84340	100000	69970	100000	100000
	153800	285000	93293	205000	215000

B.A.P. 13
 J.C. Chief Account Officer
 Sardar Patel University
 Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY
V. V. NAGAR

Notes forming part of Income & Expenditure A/c.

SCH	GL No.	Particulars	2019-20 Amt.	2018-19 Amt.
		CTE Hostel:		
	50716	Electricity & Water Chg.-CTE-50716	1,59,265	1,33,370
	50717	Contingencies & News Paper-CTE	1,24,139	1,24,682
	50718	Repair & Maintance-CTE	3,826	3,537
			31,300	5,151
			6,67,44,606	6,97,90,615
U		Office & Other Administrative Expenses		
		Travelling Exp.:		
	50101	T A Meeting of Authorities & Committees-50101	6,39,727	7,67,424
	50102	T A Vice Chancellor	4,84,642	6,17,451
	50103	T A :Office Staff-50103	-	682
			1,55,085	1,49,291
		University Publication:		
	50902	Artha-Vikas Exp.-SPU	1,10,013	1,57,293
	50903	Shilsrutam-50903	29,573	18,523
	50904	Pragna Exp.-SPU-50904	18,110	20,800
			62,000	1,17,970
		Printing, Stationary & Postage:		
	50153	Printing & Other Printing Exp-50153	18,64,922	24,65,371
	50154	Stationery & Cont. (P&S) SPU-50154	3,47,981	4,51,346
	50155	Postage & Telegram-Exp-50155	9,51,523	15,98,389
			5,65,418	4,15,636
		Miscellaneous Expenses:		
	50910	Rent, Taxes & Legal Charges-50910	1,97,54,257	2,10,55,403
	51700	Cultural Activities & Hospitality-51700	-	17,24,310
	50620	Educational Tour-50620	55,840	4,473
	51650	Security Service Charges-SPU-51650	35,335	670
	51651	Automation of Uni.Adm.-SPU-51651	85,32,670	61,90,812
	51652	Networking for Uni.Adm.Bldg-51652	-	35,025
	51656	Women Cell-51656	20,28,561	27,67,233
	50910	Rent, Taxes & Legal Charges-50910	71,072	72,255
	50951	Membrsp Fees, Ass of Ind Uni Com With Asso Etc-50951	16,26,606	-
	50953	Repair & Maint of Furniture & Office Equip.-Misc	1,00,000	-
	50955	V C's Smpuatory Allowance-50955	16,794	1,59,378
	50956	Maintenance of University Cars-50956	49,515	73,314
	50957	Electricity & Water Charges(Miscellaneous)-50957	8,94,580	8,08,747
	50958	Advertisements-50958	29,08,026	30,67,538
	50959	Uniforms-50959	16,15,641	12,09,008
	50960	Contingencies-50960	99,950	1,95,552
	50961	Bank Charges & Interest - 50961	3,31,265	6,43,225
	50964	Telephone Expenses-50964	33,205	33,090
	50963	Telephone Expenses-50963	4,73,417	3,79,960
	50965	Guest House Expenses-50965	1,15,532	99,531
	50966	Audit Fees-50966	6,49,590	17,65,140
	50967	Insurance Premium-50967	1,16,658	1,50,817
	50969	Election Expenses-50969	-	1,44,290
	50950	Miscellaneous Expenses	-	1,52,190
		Improvement of Res.Activities Expense	-	3,98,309
		DRD-Sansad Adarsh Gram Yojna Expenses	-	9,80,536
			2,23,68,919	2,44,45,491



SARDAR PATEL UNIVERSITY
V. V. NAGAR

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020

PARTICULARS	SCH.	Amount in ₹	
		For the year ended 31st March, 2020	For the year ended 31st March, 2019
A) INCOME			
Maintenance Grant (ADHOC)	K	52,45,63,000	59,22,00,000
Examination Fees Income	L	11,86,11,652	10,39,89,524
Income of University Departments	M	2,93,60,694	2,92,02,425
Other Income	N	26,73,928	46,43,963
University Publication Income	O	175	2,125
Miscellaneous Income	P	8,17,582	11,89,091
Interest on saving Bank Account	Q	19,54,728	4,86,010
Total (A):		67,79,81,759	73,17,13,138
B) EXPENDITURE			
Salaries, Allowances & Benefits	R	44,06,98,187	40,29,98,314
Examination Expenses	S	11,86,11,652	10,39,89,524
Expenses of University Departments	T	6,67,44,606	6,97,90,615
Office & Other Administrative Expenses	U	2,23,68,919	2,44,45,491
Total (B):		64,84,23,364	60,12,23,944
Balance Being Surplus carried to Corpus Fund		2,95,58,395	13,04,89,194

FOR, SARDAR PATEL UNIVERSITY

[Signature]
Chief Account Officer
Sardar Patel University
V.V Nagar

[Signature]
Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.



For CNK & ASSOCIATES LLP
Chartered Accountants
FRN : 101961W/W-100036

[Signature]

Alok Shah
M. No : 042005
Place : Vadodara
Date : 30th Dec 2020

SARDAR PATEL UNIVERSITY

BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2018-19	Budget Estimates for 2019-2020	Actuals for 6 Months from 01-04-2019 to 30-09-2019	Revised Estimates for 2019-2020	Budget Estimates for 2020-2021
1	2	3	4	5	6
TRAVELLING EXPENSES:					
Meeting of Autho. & Comm.(50101)	617451	1200000	193588	800000	1000000
Vice - Chancellor(50102)	682	75000	0	75000	75000
Office Staff(50103)	149291	200000	82778	250000	300000
	767424	1475000	276366	1125000	1375000
PRINTING, STATIONERY & POSTAGE:					
Printing(50153)	451346	1000000	32493	600000	750000
Stationery & Contingencies(50154)	1598389	3000000	368867	2000000	2500000
Postage & Telegrams(50155)	415636	800000	239590	600000	700000
	2465371	4800000	640950	3200000	3950000
LEGAL CHARGES:(50910)	1724310	1500000	833450	2000000	2000000
NAAC Assessment Expenses	16340	0	0	0	0
CULTURAL ACTIVITIES AND HOSPITALITIES:(51700)	4473	50000	0	50000	50000
FELLOWSHIP FREE STUDENT(50610)	0	25000	0	25000	25000
CONFERNCES, SEMINARS FOR NON-TEACHING STAFF:(51701)	0	25000	0	0	0
EDUCATIONAL TOURS(50620)	670	50000	6800	50000	50000
SECURITY SERVICE:(51650)	6190812	3500000	4116610	8500000	9000000
NETWORKING & AUTOMATION OF UNIVERSITY & P. G. DEPARTMENTS:(51651-652)	2802258	5000000	1595773	4000000	4500000
WOOMEN CELL(51656)	72255	300000	21584	250000	300000
UNIVERSITY PUBLICATIONS:					
Journal of Edu. & Psycho.(50901)	0	30000	0	30000	30000
Artha-Vikas(50902)	18523	35000	14675	20000	25000
Sheel Shrutam(50903)	20800	50000	0	50000	50000
Pragna(50904)	117970	100000	0	100000	100000
	157293	215000	14675	200000	205000

BARAJ
 I/C Chief Account Officer
 Sardar Patel University
 Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY
V. V. NAGAR

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020

PARTICULARS	SCH.	Amount in ₹	
		For the year ended 31st March, 2020	For the year ended 31st March, 2019
A) INCOME			
Maintenance Grant (ADHOC)	K	52,45,63,000	59,22,00,000
Examination Fees Income	L	11,86,11,652	10,39,89,524
Income of University Departments	M	2,93,60,694	2,92,02,425
Other Income	N	26,73,928	46,43,963
University Publication Income	O	175	2,125
Miscellaneous Income	P	8,17,582	11,89,091
Interest on saving Bank Account	Q	19,54,728	4,86,010
Total (A):		67,79,81,759	73,17,13,138
B) EXPENDITURE			
Salaries, Allowances & Benefits	R	44,06,98,187	40,29,98,314
Examination Expenses	S	11,86,11,652	10,39,89,524
Expenses of University Departments	T	6,67,44,606	6,97,90,615
Office & Other Administrative Expenses	U	2,23,68,919	2,44,45,491
Total (B):		64,84,23,364	60,12,23,944
Balance Being Surplus carried to Corpus Fund		2,95,58,395	13,04,89,194

FOR SARDAR PATEL UNIVERSITY
 Chief Account Officer
 Sardar Patel University
 Vallabh Vidyanagar
 Incharge Registrar
 Sardar Patel University
 Vallabh Vidyanagar.

Date: 30th Dec 2020



For CNK & ASSOCIATES LLP
 Chartered Accountants
 FRN: 101961W/W-100036

(Signature)

Alok Shah
 M. No : 042005
 Place : Vadodara
 Date : 30th Dec 2020

SARDAR PATEL UNIVERSITY
V. V. NAGAR

Notes forming part of Income & Expenditure A/c.

SCH	GL No.	Particulars	2019-20	2018-19
			Amt.	Amt.
		CTE Hostel:		
			1,59,265	1,33,370
	50716	Electricity & Water Chg.-CTE-50716	1,24,139	1,24,682
	50717	Contingencies & News Paper-CTE	3,826	3,537
	50718	Repair & Maintance-CTE	31,300	5,151
			6,67,44,606	6,97,90,615
U		Office & Other Administrative Expenses		
		Travelling Exp.:		
	50101	T A Meeting of Authorities & Committees-50101	6,39,727	7,67,424
	50102	T A Vice Chancellor	4,84,642	6,17,451
	50103	T A :Office Staff-50103	-	682
			1,55,085	1,49,291
		University Publication:		
			1,10,013	1,57,293
	50902	Artha-Vikas Exp.-SPU	29,573	18,523
	50903	Shilrutam-50903	18,110	20,800
	50904	Pragna Exp.-SPU-50904	62,000	1,17,970
		Printing, Stationary & Postage:		
			18,64,922	24,65,371
	50153	Printing & Other Printing Exp-50153	3,47,981	4,51,346
	50154	Stationery & Cont. (P&S) SPU-50154	9,51,523	15,98,389
	50155	Postage & Telegram-Exp-50155	5,65,418	4,15,636
		Miscellaneous Expenses:		
			1,97,54,257	2,10,55,403
	50910	Rent, Taxes & Legal Charges-50910	-	17,24,310
	51700	Cultural Activities & Hospitality-51700	55,840	4,473
	50620	Educational Tour-50620	35,335	670
	51650	Security Service Charges-SPU-51650	85,32,670	61,90,812
	51651	Automation of Uni.Adm.-SPU-51651	-	35,025
	51652	Networking for Uni.Adm.Bldg-51652	20,28,561	27,67,233
	51656	Women Cell-51656	71,072	72,255
	50910	Rent, Taxes & Legal Charges-50910	16,26,606	-
	50951	Membrsp Fees, Ass of Ind Uni Com Wth Asso Etc-50951	1,00,000	-
	50953	Repair & Maint of Furniture & Office Equip.-Misc	16,794	1,59,378
	50955	V C's Sampuary Allowance-50955	49,515	73,314
	50956	Maintenance of University Cars-50956	8,94,580	8,08,747
	50957	Electricity & Water Charges (Miscellaneous)-50957	29,08,026	30,67,538
	50958	Advertisements-50958	16,15,641	12,09,008
	50959	Uniforms-50959	99,950	1,95,552
	50960	Contingencies-50960	3,31,265	6,43,225
	50961	Bank Charges & Interest - 50961	33,205	33,090
	50964	Telephone Expenses-50964	4,73,417	3,79,960
	50963	Guest House Expenses-50963	1,15,532	99,531
	50965	Audit Fees-50965	6,49,590	17,65,140
	50967	Insurance Premium-50967	1,16,658	1,50,817
	50969	Election Expenses-50969	-	1,44,290
	50950	Miscellaneous Expenses	-	1,52,190
		Improvement of Res.Activities Expense	-	3,98,309
		DRD-Sansad Adarsh Gram Yojna Expenses	-	9,80,536
			2,23,68,919	2,44,45,491



SARDAR PATEL UNIVERSITY

BUDGET OF OTHER DEPARTMENTAL ADMINISTRATIVE EXPENDITURE

Head of Account	Actuals for 2019-20	Budget Estimates for 2020-2021	Actuals for 6 Months from 01-04-2020 to 30-09-2020	Revised Estimates for 2020-2021	Budget Estimates for 2021-2022
1	2	3	4	5	6
	₹	₹	₹	₹	₹
OFFICE EXPENSES:					
Membership Fees, Association of Indian Universities, Common Wealth University Association etc. (50951)	1,00,000	1,00,000	59,000	1,00,000	1,00,000
Furniture & Office Equipments(50953)	16,794	5,00,000	1,04,047	3,00,000	5,00,000
V. C.'s Sumptuary Allow. (50955)	49,515	75,000	11,650	75,000	75,000
Maintenance of Uni. Cars (50956)	8,94,580	10,00,000	3,27,777	7,00,000	8,00,000
Electricity & Water Charges(50957)	29,08,026	45,00,000	11,56,059	30,00,000	30,00,000
Advertisements(50958)	16,15,641	15,00,000	2,01,218	8,00,000	10,00,000
Uniforms(50959)	99,950	2,00,000	24,070	2,00,000	2,00,000
Contingencies(50960)	3,31,285	7,00,000	1,84,168	5,00,000	7,50,000
Bank Charges(50961)	33,205	1,00,000	885	1,00,000	1,50,000
Telephone Charges (50964)	4,73,417	6,00,000	2,27,308	5,00,000	6,00,000
Guest House Charges(50963)	1,15,532	3,00,000	4,414	1,00,000	1,50,000
Audit Fees(50965)	6,49,590	20,00,000	2,09,450	8,00,000	8,00,000
Insurance(50967)	1,16,658	5,00,000	64,286	10,00,000	12,00,000
Election Exp.(50969)	-	1,00,000	-	3,00,000	1,00,000
LEGAL CHARGES:(50910)	16,26,606	20,00,000	2,22,946	15,00,000	15,00,000
NAAC Assessment Expenses: (50970)	-	-	-	-	-
CULTURAL ACTIVITIES AND HOSPITALITIES:(51700)	55,840	50,000	-	50,000	50,000
FELLOWSHIP FREE STUDENT(50610)	-	25,000	-	25,000	25,000
EDUCATIONAL TOURS(50620)	35,335	50,000	2,410	25,000	50,000
SECURITY SERVICE:(51650)	85,32,670	90,00,000	29,50,708	90,00,000	1,00,00,000
NETWORKING & AUTOMATION OF UNIVERSITY & P. G. DEPARTMENTS:(51651-652)	20,28,561	45,00,000	7,99,812	40,00,000	45,00,000
WOMEN CELL(51656)	71,072	3,00,000	-	3,00,000	3,00,000
	1,97,54,257	2,81,00,000	65,50,208	2,33,75,000	2,58,50,000
BHAIKAKA LIBRARY:					
Library Books & Periodicals(50756)	59,83,669	60,00,000	11,23,235	60,00,000	65,00,000
Stationery & Printing(50757)	15,550	50,000	7,950	50,000	50,000
Bindings(50758)	-	1,00,000	16,560	1,00,000	1,00,000
Continge. & Tele. Charges (50760)	15,783	25,000	1,713	-	25,000
Electricity & Water Chares(50761)	1,43,445	3,50,000	5,300	3,50,000	3,50,000
Inflibnet Programme(50762-763)	46,240	90,000	-	30,000	40,000
Cyber Service	-	1,00,000	-	1,00,000	1,00,000
	62,04,687	67,15,000	11,54,758	66,30,000	71,65,000
ESTATE:					
Repairs & Maint. Of Bldg.(51208)	26,95,194	70,00,000	11,91,285	40,00,000	70,00,000
Maint.Of Gard. Roads & Drain.(51209)	4,03,566	7,50,000	1,72,178	5,00,000	5,00,000
Miscellaneous Contingencies(51214)	57,413	1,50,000	40,961	1,00,000	1,00,000
Panchayat Char. & Contri.etc.(51215)	24,73,225	32,00,000	28,02,338	30,00,000	35,00,000
	56,29,398	1,11,00,000	42,06,762	76,00,000	1,11,00,000

B.A.P.

HC Chief Account Officer
Sardar Patel University
Vallabh Vidyanagar (Guj.)

SARDAR PATEL UNIVERSITY

V. V. NAGAR

INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021

PARTICULARS	SCH.	Amount in ₹	
		For the year ended 31st March, 2021	For the year ended 31st March, 2020
A) INCOME			
Maintenance Grant (ADHOC)	K	58,17,61,764	52,45,63,000
Examination Fees Income	L	7,22,14,451	11,86,11,652
Income of University Departments	M	2,44,36,707	2,93,60,694
Other Income	N	98,88,655	26,73,928
University Publication Income	O	-	175
Miscellaneous Income	P	17,53,549	8,17,582
Interest on saving Bank Account	Q	11,18,355	19,54,728
Total (A):		69,12,13,481	67,79,81,759
B) EXPENDITURE			
Salaries, Allowances & Benefits	R	43,75,87,736	44,06,58,187
Examination Expenses	S	7,22,14,451	11,86,11,652
Expenses of University Departments	T	5,68,60,657	6,67,41,606
Office & Other Administrative Expenses	U	2,28,45,710	2,23,68,919
Total (B):		58,95,08,554	64,84,23,364
Balance Being Surplus carried to Corpus Fund		10,17,04,927	2,95,58,395

For SARDAR PATEL UNIVERSITY

B.A.P.D.
24/1/22
Chief Accounts Officer (SIC)
Authorised Signatories
Place : Vallabh Vidhyanagar
Date : 24/Jan/2022

Alok Shah
24/1/22
Registrar
Incharge Registrar
Sardar Patel University
Vallabh Vidyanagar.
(r) <

For C N K & ASSOCIATES LLP
Chartered Accountants
FRN : 101961W/W-100036

Alok Shah

Alok Shah
M. No : 042005
Place : Vadodara
Date : 24-Jan-2022



SARDAR PATEL UNIVERSITY
V. V. NAGAR

Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21 Amt.	2019-20 Amt.
	CTE Hostel:	57,417	1,59,265
	Electricity & Water Chg.-CTE-50716	54,719	1,24,139
	Contingencies & News Paper-CTE	2,698	3,826
	Repair & Maintenance-CTE	-	31,300
		5,68,50,657	6,67,44,606
U	Office & Other Administrative Expenses		
	Travelling Exp.:		
	T A Meeting of Authorities & Committees-50101	5,17,691	6,39,727
	T A Vice Chancellor	4,16,060	4,84,642
	T A .Office Staff-50103	-	-
		1,01,631	1,55,085
	University Publication:	91,027	1,10,013
	Artha-Vikas Exp.-SPU	9,182	29,573
	Shikhrutam-50903	45,000	18,440
	Pragna Exp.-SPU-50904	36,845	62,000
	Printing, Stationery & Postage:	14,62,475	18,64,922
	Printing & Other Printing Exp-50153	1,93,923	3,47,981
	Stationery & Cont. (P&S)-SPU-50154	8,35,234	9,51,523
	Postage & Telegram-Exp-50155	4,33,318	5,65,418
	Miscellaneous Expenses:	2,07,74,517	1,97,54,257
	Cultural Activities & Hospitality-51700		55,040
	Educational Tour-50620	2,410	35,335
	Security Service Charges-SPU-51650	91,27,712	85,32,670
	Automation of Uni. Adm.-SPU-51651	9,440	-
	Networking for Uni. Adm. Bldg-51652	38,28,937	20,28,561
	Women Cell-51656	33,905	71,072
	Rent, Taxes & Legal Charges-50910	12,41,786	16,26,606
	Membership Fees, Ass of Ind Uni Lom Wth Asso Etc-50951	59,000	1,00,000
	Repair & Maint. of Furniture & Office Equip.-Misc	2,67,196	18,734
	V.C's Smputory Allowance-50955	22,802	49,515
	Maintenance of Univeristy Cars 50956	3,34,878	8,94,380
	Electricity & Water Charges (Miscellaneous)-50957	23,45,898	29,08,026
	Advertisements-50958	7,58,643	16,15,644
	Uniforms-50959	75,680	99,950
	Contingencies-50960	4,01,335	3,31,265
	Bank Charges & Interest - 50961	2,18,899	33,205
	Telephone Expenses-50964	4,68,719	4,73,417
	Guest House Expenses-50963	94,333	1,15,582
	Election Expenses-50969	1,660	-
	Audit Fees-50965	7,75,850	6,49,590
	Insurance Premium-50967	1,04,836	1,16,658
		2,28,45,710	2,23,66,919

