

**SARDAR PATEL UNIVERSITY**  
**V.V.NAGAR**

**FINANCIAL YEAR**  
**2020-21**

**C N K & ASSOCIATES LLP**  
**CHARTERED ACCOUNTANTS**  
**VADODARA**

**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

**INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021**

Amount in ₹

PARTICULARS	SCH.	For the year ended 31st March, 2021	For the year ended 31st March, 2020
<b>A) INCOME</b>			
Maintenance Grant (ADHOC)	K	58,17,61,764	52,45,63,000
Examination Fees Income	L	7,22,14,451	11,86,11,652
Income of University Departments	M	2,44,36,707	2,93,60,694
Other Income	N	98,88,655	26,73,928
University Publication Income	O	-	175
Miscellaneous Income	P	17,93,549	8,17,582
Interest on saving Bank Account	Q	11,18,355	19,54,728
<b>Total (A) :</b>		<b>69,12,13,481</b>	<b>67,79,81,759</b>
<b>B) EXPENDITURE</b>			
Salaries, Allowances & Benefits	R	43,75,87,736	44,06,98,187
Examination Expenses	S	7,22,14,451	11,86,11,652
Expenses of University Departments	T	5,68,60,657	6,67,44,606
Office & Other Administrative Expenses	U	2,28,45,710	2,23,68,919
<b>Total (B) :</b>		<b>58,95,08,554</b>	<b>64,84,23,364</b>
<b>Balance Being Surplus carried to Corpus Fund</b>		<b>10,17,04,927</b>	<b>2,95,58,395</b>

For SARDAR PATEL UNIVERSITY

For C N K & ASSOCIATES LLP

*BAPU*  
24/1/2022  
Chief Accounts Officer (JIC)

*Alok*  
24/1/22  
Registrar

Chartered Accountants

FRN : 101961W/W-100036

Authorised Signatories

Place : Vallabh Vidhyanagar

Date : 24/Jan/2022

Incharge Registrar  
Sardar Patel University  
Vallabh Vidyanagar.

(T)

*Alok & Son*

Alok Shah

M. No : 042005

Place : Vadodara

Date : 24-Jan-2022



**SARDAR PATEL UNIVERSITY**  
**V. V. NAGAR**

Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21 Amt.	2019-20 Amt.
K	Block Maintenance Grant From Stat Govt.-10201	58,17,61,764	52,45,63,009
L	<b>Examination Fees Income</b>		
	<b>Examination Fees:</b>	<b>6,31,43,520</b>	<b>10,82,58,387</b>
	Arts Examination-10001	94,54,919	1,85,58,171
	Science Examination-10002	2,21,55,530	4,96,17,280
	Engineering Examination-10003	12,27,945	18,79,990
	Commerce Examination-10004	89,27,240	1,51,49,710
	Business Management Exam.-10005	9,81,730	23,04,280
	Education Examination-10006	29,16,381	40,77,164
	Law Examination-10007	47,11,130	52,30,867
	Home Science Examination-10008	4,67,020	8,42,660
	Ph.D Examination-10009	9,89,500	8,94,500
	Medicine Examination-10010	96,14,799	85,24,455
	Homeopathy Examination-10011	16,74,291	11,62,740
	Pharmaceutical Sci.Exam.-10012	23,035	15,870
	Verification of Marks Fee-10013	-	700
	<b>Others:</b>	<b>90,70,931</b>	<b>1,03,53,265</b>
	Supply of Marks Statements-10014	1,47,595	2,70,004
	Sale of Exam Forms-10017	6,81,724	12,30,464
	Re-Assessment of Ans.Books-10016	88,750	1,52,000
	Hall Ticket Fee-10110	150	26,000
	Convocation Fees-10106	53,47,300	46,32,660
	Other Certificate Fees-10105	5,61,980	8,56,980
	Observation of Ans.Book Fees-10019	4,70,000	6,19,080
	Verification of Documents-10108	17,73,432	25,66,077
		<b>7,22,14,451</b>	<b>11,86,11,652</b>
M	<b>Income of University Departments</b>		
	<b>Post Graduate Dept. Fees</b>	<b>1,36,42,090</b>	<b>1,43,51,910</b>
	Tuition Fees-PG-10301	17,79,800	21,11,300
	PG Registration Fees-10101	31,62,120	43,75,350
	Laboratory Fees-PG-10302	10,42,300	10,32,720
	Internal Test Fees- PG-10304	7,59,480	7,56,850
	Library Fees-P G-10303	15,87,590	16,57,490
	Term Fees for Ph.D Students-10306	53,10,800	44,18,200
	<b>University Hostels</b>	<b>13,77,300</b>	<b>44,08,800</b>
	<b>Women Hostels:</b>		
	Hostel Rent-(Women Hostel)-10401	1,49,250	5,31,750
	Electricity Charges-Women Hostel-10403	2,48,750	8,86,250
	Maintenance Charges - Womens Hostel-10404	1,99,000	7,09,000
	<b>Bsc. B.Ed Hostel:</b>		
	<b>Nehru Hall:</b>		
	Hostel Rent -(Nehru Hall)-10471	1,47,750	3,01,125
	Electricity Charges - Nehru Hall-10473	2,46,250	5,01,875
	Other Fees-Nehru Hall-10476	-	2,000
	Maintenance Charges - Nehru Hall-10474	1,97,000	4,01,500



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Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21 Amt.	2019-20 Amt.
	<b>Old Hostel:</b>		
	Hostel Rent - Old Hostel-10481	21,750	1,60,500
	Electricity Charges - Old Hostel-10483	36,250	2,67,500
	Maintenance Charges - Old Hostel-10484	29,000	2,14,000
	<b>CTE Hostel:</b>		
	Hostel Rent - CTE-10461	25,800	1,09,300
	Electricity Charges -CTE-10463	42,500	1,80,000
	Maintenance Charges-CTE Hostel-10464	34,000	1,44,000
	<b>Bhaikaka Library:</b>		
	Bhaikaka Library Misc. Income-10501	-	29,470
	<b>M.B. Patel College of Education</b>	<b>4,81,500</b>	<b>4,86,375</b>
	Tuition & Library Fees - MBPC-10801	1,50,000	1,47,500
	Internal Test Fee-MBPC-10804	81,600	82,800
	Application & Registration Fees - MBPC-10803	1,02,000	1,03,500
	I Card Fees-MBPC-10805	5,100	5,175
	Laboratory Fee-MBPC-10806	61,200	62,100
	Library Fees-MBPC-10802	81,600	85,300
	<b>Students Health Centre:</b>		
	University Health Center Medical Fees	75,340	1,21,850
	<b>Estate:</b>	<b>10,42,176</b>	<b>7,94,403</b>
	Rent From Buildings - 11101	9,61,886	6,31,218
	Water & Garden Charges ED 11102	50,857	1,30,747
	Drainage Charges -ED-11103	29,433	32,438
	<b>University Press:</b>		
	Printing Charges-Uni Press-10901	30,60,781	39,27,086
	<b>Physical Education:</b>	<b>47,57,520</b>	<b>52,40,800</b>
	Inter University Sports-10601	11,89,380	13,03,700
	Inter College Sports Income-10602	11,89,380	13,03,700
	Ground Maintenance Income-10603	11,89,380	13,03,700
	Miscellaneous Income-10604	-	26,000
	Contribution From Stud.Cul.& Youth Fest.-10626	11,89,380	13,03,700
		<b>2,44,36,707</b>	<b>2,93,60,694</b>
<b>N</b>	<b>Other Income</b>		
	<b>Other Fees</b>	<b>18,41,855</b>	<b>17,93,796</b>
	Enrolment Certificate Fees-10102	11,83,675	9,99,134
	Eligibility Certificate Fees-10103	1,72,910	2,95,772
	Migration Certificate Fees-10104	2,45,720	1,94,040
	Duplicate Degree Certificate Fees-10107	2,26,550	2,82,000
	Duplicate Degree Certificate Form Fee-11227	13,000	22,850



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Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21 Amt.	2019-20 Amt.
	<b>Other Receipts</b>	<b>80,46,800</b>	<b>8,80,132</b>
	Sale of Application Form-11204	31,16,850	4,73,525
	Sale of Electrol Rolls-11206	2,100	-
	Sale of Service Books/hand Book-11209	700	1,050
	Rent From Halls-11213	50,000	53,000
	Interest on Income Tax Refund	16,75,469	-
	MGVCL Interest	84,101	-
	P G Registration S.F.Courses	14,15,000	-
	Self Finance Allowance to Uni Staff-45999	15,98,903	-
	Guest House Charges-11217	75,450	3,48,600
	Regl.Fee for Election-11224	21,925	200
	Sale of Regd Graduate Forms-11202	4,630	1,760
	Sale of Syllabus-11210	-	25
	RTI (Income of Information Required)-11130	1,672	1,972
		<b>98,88,655</b>	<b>26,73,928</b>
<b>O</b>	<b>University Publication Income:</b>		
	Sheel Shrutam-Publication Income-10703	-	175
		-	175
<b>P</b>	<b>Miscellaneous Income:</b>		
	Income From Uni. Cars-11203	16,044	67,079
	Tender Fees-11205	4,21,900	5,35,200
	Sale of Waste Paper/ Answer Books-11232	13,55,605	2,15,303
		<b>17,93,549</b>	<b>8,11,582</b>
<b>Q</b>	<b>Interest on Savings Bank Account:</b>		
	Bank Interest - Income -11220	11,18,355	19,54,728
		<b>11,18,355</b>	<b>19,54,728</b>
<b>R</b>	<b>Salaries, Allowances &amp; Benefits</b>		
	<b>University General Administration:</b>		
	<b>a) Vice Chancellor</b>	<b>18,00,100</b>	<b>17,38,440</b>
	Pay Band:Vice Chancellor	15,12,000	15,12,000
	Dearness Allowance - VC	2,84,500	2,22,840
	Medical Allowance - VC	3,600	3,600
	<b>b) Officers &amp; Others Admin Staff</b>	<b>6,59,82,036</b>	<b>7,43,67,719</b>
	P Band/B Pay:Class IV Servvant	47,72,379	63,65,367
	P Band/B Pay:Uni.General Adm.	3,22,40,364	3,43,39,492
	Dearness Allowances Uni.Adm-50012	67,99,927	54,25,337
	Medical Allowance-50015	2,55,187	2,73,890
	House Rent Allowance-50013	6,46,532	6,72,761
	Other Allowance-50019	2,47,352	1,69,643
	Leave Travel Concession-50022	3,14,211	12,05,095
	Super Annuation Leave Salary-50023	1,68,15,884	2,17,81,237
	Medical Allowance to Pensioners-50025	3,600	3,600
	Pension Payment - 50026	2,52,720	2,41,560
	Financial Assistance to Expired Employee-50035	12,500	-
	Bonus Payment-50027	2,75,456	2,83,228
	Transport Allowance	12,21,582	12,55,461
	Vesicotomy Allowance-50024	37,791	46,373
	Washing Allowance-50014	56,222	59,732
	Encashment of Leave Salary-50029	20,30,329	22,44,943



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SCH	Particulars	2020-21 Amt.	2019-20 Amt.
	<b>Bhaikaka Library:</b>	<b>80,63,109</b>	<b>92,93,800</b>
	Pay Band:Bhaikaka Library	66,53,182	80,26,853
	Pay Allowance Bhaikaka Lib-50751	12,29,591	10,71,220
	House Rent Allowance - Bhaikaka Lib-50752	1,25,848	1,22,687
	Medical Allowance - Bhaikaka Lib	54,488	73,040
	<b>Estate:</b>	<b>72,88,658</b>	<b>69,43,462</b>
	P Band/B Pay:Estate Section	60,38,164	59,96,816
	Dearness Allowance- Estate Dept-51202	11,00,319	7,98,762
	House Rent Allowance-Estate-51203	1,07,272	1,04,108
	Medical Allowance-Estate Dept.-51206	42,903	43,776
	<b>Exam Reform Unit:</b>	<b>-</b>	<b>-</b>
	P Band/B Pay:Exam Reform Unit	-	-
	Dearness Allowance - Exam Reform Unit-51402	-	-
	Medical Allowance Exam Reform Unit-51404	-	-
	<b>G.H. Patel Computer Centre:</b>	<b>74,29,466</b>	<b>69,90,850</b>
	Pay Band:GHPC	61,10,697	59,90,400
	Dearness Allowance-GHPC-51252	11,14,328	7,98,734
	House Rent Allowance-GHPC-51253	1,72,041	1,69,316
	Medical Allowance-GHPC-51256	32,400	32,400
	<b>HOSTEL (ALL):</b>		
	<b>Women Hostel:</b>	<b>12,33,547</b>	<b>14,10,426</b>
	Pay Band:Uni.Women's Hostel	9,99,653	11,92,000
	Pay Allowances-Womens Hostel 50651	2,10,186	1,84,114
	House Rent Allowance-Women Hostel	15,383	23,512
	Medical Allowance-Women Hostel	8,320	10,800
	<b>B.Sc. B.Ed:</b>	<b>15,00,547</b>	<b>13,97,492</b>
	Pay Band:Uni.Men's Hostel	12,45,200	12,08,400
	Pay & Allowance Bsc B.ED-50701	2,26,939	1,61,100
	House Rent Allowance Bsc B.Ed	14,008	13,592
	Medical Allowance - B.Sc. B.Ed	14,400	14,400
	<b>Nehru Hall:</b>	<b>46,800</b>	<b>46,800</b>
	Pay & Allowance ( Nehru Hall)-50721	46,800	46,800
	<b>Old Hostel:</b>	<b>25,800</b>	<b>46,800</b>
	Pay & Allowance-Old Hostel-50731	25,800	46,800
	<b>CTE Hostel:</b>	<b>46,800</b>	<b>46,800</b>
	Pay & Allowance -CTE Hostel-50711	46,800	46,800
	<b>M.B. Patel College of Education</b>	<b>1,91,18,583</b>	<b>1,77,81,832</b>
	Pay Band:M B Patel College of Edu.	1,50,41,024	1,40,50,840
	Grade Pay:M B Patel College of Education	-	-
	Pay & Allowance-MBPC-51051	36,11,566	32,76,608
	House Rent Allowance-MBPC	4,05,209	3,94,084
	Medical Allowance-MBPCE	60,784	60,300
	<b>Museum &amp; Archaeology:</b>	<b>18,11,038</b>	<b>16,98,421</b>
	P Band/B Pay:Museum & Archeology	14,94,590	14,61,995
	Grade Pay:Museum & Archeology (620)	-	-
	Pay & Allowance:Museum & Archo.51001	2,74,840	1,95,122
	House Rent Allowance - Museum & Archae	31,428	30,504
	Medical Allowance - Museum & Archae	10,800	10,800



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Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21 Amt.	2019-20 Amt.
	<b>Physical Education:</b>	<b>42,06,863</b>	<b>39,51,524</b>
	P Band/B Pay:Phy.Education/recreation	35,22,600	34,19,400
	Grade Pay:Phy.Education/recreation	-	-
	Pay & Alw-B.of Sport(Phy.Edu)-50801	6,41,967	4,90,660
	House Rent Allowance - Physical Education50802	27,896	27,064
	Medical Allowance - Physical Education-50805	14,400	14,400
	<b>SC/ST Cell:</b>	<b>18,85,846</b>	<b>18,49,040</b>
	P Band/B Pay: SC/ST	15,85,917	16,22,000
	Dearness Allowance - SC/ST-51502	2,90,081	2,16,240
	Medical Allowance - SC/ST-51507	9,848	10,800
	<b>Students Health Centre:</b>	<b>24,02,834</b>	<b>22,39,830</b>
	Pay Band:Uni.Health Centre	19,71,800	19,14,400
	Pay & AllowHealth Centre-51151	3,59,206	2,55,398
	House Rent Allowance- Health Centre-51152	61,028	59,232
	Medical Allowance - Student Health Centre-51155	10,800	10,800
	<b>University Press:</b>	<b>31,40,547</b>	<b>30,57,159</b>
	Pay Band:Uni. Press	26,05,705	26,44,850
	Pay & Allowances -Uni -Press-51101	4,90,964	3,77,223
	House Rent Allowances -Uni Press	22,878	13,186
	Medical Allowances -Uni Press	21,000	21,900
	<b>Bio Sciences:</b>	<b>3,38,32,580</b>	<b>3,36,72,980</b>
	Pay Band:Bio-Sciences Deptt	2,77,84,480	2,85,94,034
	Grade Pay:Bio-Sciences Deptt	-	-
	Dearness Allowance-Bio Science	50,73,912	41,14,138
	House Rent Allowance-Bio Science	9,02,348	8,92,388
	Medical Allowance-Bio Science	71,840	72,420
	<b>Business studies:</b>	<b>1,67,46,175</b>	<b>1,77,70,628</b>
	Pay Band:Business Studies Deptt	1,38,31,627	1,51,20,400
	Dearness Allowance-Bus Stud	25,42,237	22,23,888
	House Rent Allowance-Busi Stud	3,42,471	3,93,940
	Medical Allowance-Busi Stud	29,840	32,400
	<b>Chemistry:</b>	<b>3,70,62,329</b>	<b>3,56,60,553</b>
	Pay Band:Chemistry Department	3,05,43,800	3,03,80,047
	Dearness Allowance-Chemistry	55,66,621	44,12,254
	House Rent Allowance-Chemistry	8,58,308	7,70,912
	Medical Allowance-Chemistry	93,600	97,340
	<b>Economics:</b>	<b>90,84,779</b>	<b>93,38,421</b>
	Pay Band:Economics Department	74,68,400	78,90,507
	Dearness Allowance-Economics	13,61,143	11,69,579
	House Rent Allowance-Economics	2,37,236	2,59,295
	Medical Allowance-Economics	18,000	19,040
	<b>Education:</b>	<b>60,96,495</b>	<b>50,10,970</b>
	Pay Band:Education Department	50,59,577	42,91,600
	Dearness Allowance-Education	9,15,808	6,22,822
	House Rent Allowance-Education	1,07,629	85,748
	Medical Allowance-Education	13,481	10,800
	<b>Electronics:</b>	<b>92,15,366</b>	<b>1,27,98,069</b>
	Pay Band:Electronics Department	74,90,800	1,08,79,484
	Grade Pay:Electronics Department	-	(11,920)
	Dearness Allowance-Electronics	14,27,426	15,65,530
	House Rent Allowance-Electronics	2,80,340	3,41,710
	Medical Allowance-Electronics	16,800	23,265



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Notes forming part of Income & Expenditure A/c.

SCH	Particulars	2020-21 Amt.	2019-20 Amt.
	<b>English:</b>	<b>99,09,193</b>	<b>93,43,468</b>
	Pay Band:English Department	81,06,800	78,70,800
	Grade Pay:English Department	-	-
	Dearness Allowance-English	14,77,501	11,56,748
	House Rent Allowance-English	3,06,892	2,97,920
	Medical Allowance-English	18,000	18,000
	<b>Gujarati:</b>	<b>89,24,136</b>	<b>84,29,665</b>
	Pay Band:Gujarati Department	73,92,000	71,72,500
	Grade Pay:Gujarati Department	-	-
	Dearness Allowance-Gujarati	13,47,240	10,54,182
	House Rent Allowance-Gujarati	1,66,896	1,84,983
	Medical Allowance-Gujarati	18,000	18,000
	<b>Hindi:</b>	<b>1,54,00,705</b>	<b>1,45,10,028</b>
	Pay Band:Hindi Department	1,27,92,400	1,24,19,600
	Grade Pay:Hindi Department	-	-
	Dearness Allowance-Hindi	23,31,473	18,17,392
	House Rent Allowance-Hindi	2,44,432	2,40,636
	Medical Allowance-Hindi	32,400	32,400
	<b>History:</b>	<b>73,93,930</b>	<b>69,69,966</b>
	Pay Band:History Department	60,68,800	58,92,400
	Grade Pay:History Department	-	-
	Dearness Allowance-History	11,06,066	8,65,650
	House Rent Allowance-History	2,04,664	1,97,516
	Medical Allowance-History	14,400	14,400
	<b>Home Science:</b>	<b>1,35,50,735</b>	<b>1,27,10,728</b>
	Pay Band:Home Science Deptt	1,13,40,990	1,09,47,698
	Grade Pay:Home Science Deptt	-	-
	Dearness Allowance-Home Sci.	19,63,229	15,19,398
	House Rent Allowance-Home Sci	2,24,916	2,22,032
	Medical Allowance-Home Sci	21,600	21,600
	<b>Humanities &amp; Social Science:</b>	<b>28,61,937</b>	<b>28,38,578</b>
	Pay Band:Humanities & Social Sci.	23,76,400	24,52,400
	Dearness Allowance-Huminities	4,34,948	3,26,946
	House Rent Allowance-Huminities	32,589	41,232
	Medical Allowance-Huminities	18,000	18,000
	<b>Library &amp; Information Science:</b>	<b>32,61,573</b>	<b>30,75,394</b>
	Pay Band:Library & Inform.Sci.	26,86,800	26,08,400
	Grade Pay:Library & Inform. Sci.	-	-
	Dearness Allowance M Library Science	4,89,681	3,84,074
	House Rent Allowance-M Lib Sci	74,292	72,120
	Medical Allowance-M Lib Info Sci	10,800	10,800



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SCH	Particulars	2020-21 Amt.	2019-20 Amt.
	<b>MBA:</b>	<b>2,07,57,600</b>	<b>2,13,93,320</b>
	Pay Band:M B A Department	1,72,84,600	1,84,02,200
	Grade Pay:M B A Department	-	-
	Dearness Allowance-MBA	31,80,722	26,94,520
	House Rent Allowance-MBA	2,49,078	2,51,000
	Medical Allowance-MBA	43,200	45,600
	<b>MCA:</b>	<b>1,28,36,344</b>	<b>1,21,01,110</b>
	Pay Band:Computer Sci. Deptt(MCA)	1,06,19,200	1,03,10,400
	Grade Pay:Computer Sci.Deptt(MCA)	-	-
	Dearness Allowance- MCA	19,35,404	15,14,938
	House Rent Allowance-MCA	2,67,340	2,61,372
	Medical Allowance-MCA	14,400	14,400
	<b>Material Science:</b>	<b>87,02,538</b>	<b>85,80,587</b>
	Pay Band:Material Sci. Department	71,23,100	72,56,160
	Grade Pay:Material Sci. Department	-	-
	Dearness Allowance-Material Sci	12,99,772	10,40,207
	House Rent Allowance-Mate Sci	2,55,066	2,56,780
	Medical Allowance-Mate Sci	24,600	27,440
	<b>Mathematics:</b>	<b>1,34,70,622</b>	<b>1,27,78,807</b>
	Pay Band:Mathematics Deptt	1,11,02,400	1,08,13,926
	Grade Pay:Mathematcs Deptt	-	-
	Dearness Allowance-Mathematics	20,23,338	16,29,553
	House Rent Allowance-Maths	3,23,284	3,13,428
	Medical Allowance-Maths	21,600	21,900
	<b>PGDCA:</b>	<b>45,01,857</b>	<b>42,46,542</b>
	Pay Band:PGDCA	36,85,200	35,78,400
	Grade Pay:PGDCA	-	-
	Dearness Allowance - PGDCA	6,71,649	5,26,958
	House Rent Allowance - PGDCA	1,41,408	1,37,584
	Medical Allowance - PGDCA	3,600	3,600
	<b>Physics:</b>	<b>3,07,49,126</b>	<b>2,91,79,075</b>
	Pay Band:Physics Department	2,53,62,000	2,48,54,379
	Grade Pay:Physics Department	-	-
	Dearness Allowance-Physics	46,22,235	35,68,712
	House Rent Allowance-Physics	6,96,491	6,86,544
	Medical Allowance-Physics	68,400	69,440
	<b>Political Science:</b>	<b>58,55,389</b>	<b>51,54,788</b>
	Pay Band:Political Sci. Deptt	49,41,200	45,00,000
	Grade Pay:Political Sci. Deptt	-	-
	Dearness Allowance-Political Sci	9,00,559	6,47,588
	House Rent Allowance -Poli Sci	6,430	-
	Medical Allowance-Political Sci	7,200	7,200
	<b>Psychology:</b>	<b>99,07,215</b>	<b>93,46,316</b>
	Pay Band:Psychology Department	81,04,400	78,68,000
	Grade Pay:Psychology Department	-	-
	Dearness Allowance-Psychology	14,77,063	11,59,564
	House Rent Allowance-Psychology	3,11,352	3,04,352
	Medical Allowance-Psychology	14,400	14,400



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SCH	Particulars	2020-21 Amt.	2019-20 Amt.
	<b>Sanskrit:</b>	<b>40,68,750</b>	<b>52,82,386</b>
	Pay Band:Sanskrit Department	33,21,600	44,66,934
	Grade Pay:Sanskrit Department	-	-
	Dearness Allowance-Sanskrit	6,17,022	6,84,152
	House Rent Allowance-Sanskrit	1,26,528	1,23,060
	Medical Allowance-Sanskrit	3,600	8,240
	<b>Sociology:</b>	<b>54,54,094</b>	<b>51,40,690</b>
	Pay Band:Sociology Department	45,45,600	44,13,600
	Grade Pay:Sociology	-	-
	Dearness Allowance-Sociology	8,28,462	6,49,078
	House Rent Allowance-Sociology	69,232	67,212
	Medical Allowance-Sociology	10,800	10,800
	<b>CISST:</b>	<b>18,62,030</b>	<b>17,56,368</b>
	Pay Band:CISST	15,20,000	14,76,000
	Grade Pay:CISST	-	-
	Dearness Allowance:CISST-50523	2,77,030	2,17,056
	House Rent Allowance:CISST-50524	57,800	56,112
	Medical Allowance:CISST-50526	7,200	7,200
	<b>Pharmaceutical Science:</b>	<b>39,08,903</b>	<b>36,83,470</b>
	Pay Band:M.Pharm	31,98,800	31,05,600
	Grade Pay:M.Pharm	-	-
	Dearness Allowance M.Pharm-51672	5,82,991	4,54,158
	House Rent Allowance, M.Pharm-51673	1,16,312	1,12,912
	Medical Allowance: M.Pharm 51676	10,800	10,800
	<b>Statistics:</b>	<b>93,93,184</b>	<b>1,07,36,856</b>
	Pay Band:Statistics Deptment	76,95,600	91,44,300
	Grade Pay:Statistics Department	-	-
	Dearness Allowance-Statistics	14,35,287	12,94,686
	House Rent Allowance-Statistics	2,47,897	2,81,070
	Medical Allowance-Statistics	14,400	16,800
	<b>University Scientific Instrumentation Centre:</b>	<b>34,59,196</b>	<b>32,23,174</b>
	Pay Band:USIC	28,41,200	27,57,600
	Dearness Allowance-USIC -51302	5,17,684	3,67,778
	House Rent Allowance-USIC	85,912	83,396
	Medical Allowance-USIC	14,400	14,400
	<b>Upgradation of CISTC Level:</b>	<b>33,38,386</b>	<b>31,04,855</b>
	Pay Band:USIC Level II to III	27,46,070	26,31,400
	Grade Pay:USIC Level II to III	-	-
	Dearness Allowance - USIC Level II & III-51552	5,01,328	3,82,619
	House Rent Allowance - USIC Level II & III	87,388	84,836
	Medical Allowance- USIC Level II & III	3,600	6,000
		<b>43,75,87,736</b>	<b>44,06,98,187</b>



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SCH	GL No.	Particulars	2020-21 Amt.	2019-20 Amt.
<b>S</b>		<b>Examination Expenses:</b>		
	50051	Paper Setter & Examinr - Arts	39,66,427	55,06,126
	50052	Paper Setter & Examinr - Science	57,31,363	1,06,63,699
	50054	Paper Setter & Examinr - Commerce	22,84,643	38,35,554
	50053	Paper Setter & Examinr - Engineering	40,385	-
	50055	Paper Setter & Examinr-Education	10,38,191	7,64,404
	50056	Paper Setter & Examinr-Law	7,70,834	4,82,308
	50057	Paper Setter & Examinr - Home Science	2,60,176	3,26,218
	50058	Paper Setter & Examinr-Ph.D	6,14,282	9,15,980
	50059	Paper Setter & Examinr-Medical	12,78,460	19,73,966
	50060	Paper Setter & Examinr.-Homeopathic	11,71,930	5,68,978
	50061	Paper Setter & Examinr-Pharm.Sci	5,567	7,998
	50071	Paper Setter & Examinr - Busi. Mgmt	7,87,235	14,66,936
	50062	Travelling Allowance to Examiners	17,28,384	52,90,750
	50063	Supervision Charges to Examiners	89,17,489	1,17,82,439
	50064	Stationery & Cont.-Examination	79,13,815	73,36,752
	50065	Asst. to Practical Examination	20,19,096	70,09,164
	50066	Printings - Examination-Spu	1,99,583	21,44,489
	50067	Chemicals & Breakages - Exam	2,37,764	10,33,317
	50068	Examination Allowance	20,98,806	31,28,468
	50069	Miscellaneous - Examination	9,95,696	25,12,805
	50070	Proof Reading Chg.-Examination	26,890	55,320
	50072	Surplus Balance Transfer to EDF A/c-Examination	2,25,68,749	4,38,14,973
	50073	Central Assessment -Examination	31,60,349	25,79,515
	50962	Convocation Expenses	12,41,773	18,04,642
	50074	Hiring Service Charges-Exam Section	30,29,804	33,35,600
	50076	Observation of Ans. Book Remu	54,100	1,55,170
	50077	Re-Assessment of Ans Book(Remu)	72,660	1,16,080
			<b>7,22,14,451</b>	<b>11,86,11,652</b>
<b>T</b>		<b>Expenses of University Departments</b>		
		<b>Bio Sciences:</b>	<b>52,78,103</b>	<b>92,10,776</b>
	50260	Electricity & Water Chg-Bio Science	19,22,073	27,51,139
	50261	Botanical Garden & Animal House-Bio Science	9,67,557	9,14,750
	50257	Working Expenses-Bio Science	95,038	84,653
	50258	Laboratory Expense Bio Science	22,93,435	54,60,234
		<b>Business Studies:</b>	<b>45,920</b>	<b>64,369</b>
	50337	Working Expenses-Business Stud	24,768	42,792
	50338	Computer Laboratory & Cont.Busi.Stud	21,152	21,577
		<b>Chemistry:</b>	<b>97,20,644</b>	<b>1,10,42,809</b>
	50240	Electricity & Water Chg.-Chemistry	7,17,748	8,89,169
	50237	Working Expenses-Chemistry	4,25,063	4,24,918
	50238	Laboratry Exp.(Chemistry)	85,32,475	96,02,998
	50241	Books & Journal-Chemistry	35,358	48,466
	50244	Chemical & Glassware-Chemistry	-	67,258
	50245	Contingency Chemical & Glasswares- Chemistry	10,000	10,000
		<b>Economics:</b>	<b>32,586</b>	<b>66,700</b>
	50328	Computer Consumables-Economics	5,550	31,847
	50327	Contingencies /working Expenses-Eco	27,036	34,853
		<b>Education:</b>	<b>39,362</b>	<b>33,111</b>
	50428	Working Exp Education	18,930	24,311
	50429	Computer Laboratory Exp.-Education	20,432	8,800

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SCH	Particulars	2020-21 Amt.	2019-20 Amt.
	<b>Electronics:</b>	<b>8,45,756</b>	<b>2,67,891</b>
	Working Exp., Project & Field Work-Electronic-50510	2,45,677	74,461
	Repair & Maint.of Compu/equipElectronics-50505	45,498	-
	Software & Computer Contig.-Elect-50508	1,94,734	-
	Academic Activities Electronics-50509	24,462	-
	Electricity & Water Charges -Electronics-50511	67,283	1,00,805
	Laboratory Expense-Electronics-50506	2,68,102	92,625
	<b>Home Science:</b>	<b>43,98,641</b>	<b>30,67,999</b>
	Kitchenware & Glassware-Home Sci-50279	81,286	1,33,981
	Electricity Charges -Animal House-50281	2,47,156	2,62,747
	Working Expenses-Home Sci-50277	1,15,122	99,954
	Laboratory Expense-Home Sci.-50282	39,55,077	25,71,317
	<b>Humanities &amp; Social Work:</b>	<b>43,084</b>	<b>47,387</b>
	Maint for Com Acces & Consu-50437	18,825	14,812
	Stationery, Printing & Contingencies-Hummi-50438	24,259	32,575
	<b>Library &amp; Information Sciences:</b>	<b>2,250</b>	<b>9,501</b>
	Honorarium & TA to Visiting Lecture-MLIS-50458	2,000	-
	Stationery & Contingency M Lib-50459	250	9,501
	<b>MBA:</b>	<b>64,731</b>	<b>1,78,981</b>
	Computer Software-MBA-51460	-	2,226
	Contingencies-MBA-51459	17,184	-
	Electricity Charges-MBA	47,547	1,76,755
	<b>MCA:</b>	<b>14,78,111</b>	<b>9,47,242</b>
	Working Expenses-MCA-50466	93,048	1,03,744
	Insurance for Compu.Equip.-MCA-50471	-	-
	Electricity & Water Chg.-MCA-50469	5,62,755	7,33,732
	Computer Lab Exp -MCA-50470	8,17,308	1,09,766
	<b>Material Science:</b>	<b>18,86,694</b>	<b>21,01,026</b>
	Electricity & Water Chg- (Mate Sci)	1,66,915	2,10,794
	Working Expenses-Mat Sci-50484	1,21,476	99,259
	Laboratory Expense Mate-Sci-50487	15,98,303	17,90,973
	<b>PGDCA:</b>	<b>51,157</b>	<b>1,70,896</b>
	Library-PGDCA-51358	35,064	1,22,560
	Working Expenses-Post B Sc. D C A E Com Sci-51360	16,093	48,336
	<b>Physics:</b>	<b>52,96,776</b>	<b>59,09,678</b>
	Electricity & Water Chg.-Physics-50220	3,59,741	4,19,190
	Working Expense -Physics-50217	1,77,719	4,95,838
	Lab Expenses (Physics)-50218	47,59,316	49,94,650
	<b>Psychology:</b>	<b>45,156</b>	<b>18,104</b>
	Laboratory Charges-Psychology	45,156	18,104
	<b>Mathematics:</b>	<b>2,27,024</b>	<b>3,94,683</b>
	Electricity & Water Charges-Maths-50299	1,09,488	2,71,052
	Working Expenses-Maths-50297	50,138	56,300
	Computer Lab Expenses/ Software -Maths-50298	67,398	67,331
	<b>Statistics Dept.:</b>	<b>2,79,945</b>	<b>2,68,336</b>
	Computer Laboratory Exp-Statistics-50319	1,98,900	58,253
	Computer Stationery Chg.Statistics-50318	44,207	1,42,656
	Working Expenses-Statistics-50317	36,838	67,427



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SCH	Particulars	2020-21 Amt.	2019-20 Amt.
	<b>University Science Instrumentation Centre:</b>	<b>30,91,337</b>	<b>33,66,403</b>
	Consumable Articles-USIC-51308	75,474	1,95,519
	Electricity & Water Charges -USIC-51309	2,20,228	2,82,539
	Repair & Maint of Equipment- USIC-51307	1,96,148	1,99,879
	Electricity & Water Chg.-USIC-51211	10,21,030	11,50,361
	Repair & Mati.of Bldg Electrical-USIC-51310	14,87,546	13,96,014
	Repair & Spare of Electrical Motors & Pumps-51212	90,911	1,42,091
	<b>Upgradation of USIC Level:</b>	<b>83,783</b>	<b>60,751</b>
	Consumable & Conting.-UOUL II & III-51558	83,783	60,751
	<b>Pharmaceutical Science:</b>	<b>16,27,599</b>	<b>11,14,195</b>
	Working/conti.Expenses(M.Pharm)-51677	4,81,445	3,88,320
	P G Students ScholarshipM.Pharm-51675	54,000	-
	Computer FacilityM.Pharm-51679	84,439	-
	Laboratory Expenses(M.Pharm)-51678	10,07,715	7,25,875
	<b>ICISST:</b>	<b>5,13,339</b>	<b>30,38,266</b>
	Working/Conti. Expenses(CISST)-50527	37,056	1,78,568
	Laboratory Expenses(CISST)-50528	4,76,283	28,59,698
	<b>NSS Programme (Exp):</b>	<b>-</b>	<b>-</b>
	NSS Administration - Physical Edu-50851	-	-
	Funds to Units-(Regular Activity)-50852	-	-
	Special Camp Programme ( NSS )-50853	-	-
	<b>Bhaikaka Library:</b>	<b>61,21,836</b>	<b>62,04,687</b>
	Library Books Periodicals-Bhai. Lib.-Exps.-50756	59,96,790	59,83,669
	Stationery & Printing-Bhaikaka Lib -50757	28,150	15,550
	Bindings-Bhaikaka Lib-50758	42,600	-
	Contingencies & Telephone -Bhaikaka Lib -50760	10,135	15,783
	Electricity & Water Chg.-Bhaikaka Lib-50761	3,886	1,43,445
	Maint.Acce,Stationery & Printing-BLSH-50762	40,275	46,240
	<b>G.H. Patel Computer Centre:</b>	<b>14,88,131</b>	<b>18,24,663</b>
	Maint,Accer,Stationery&Conti-GHPC-51258	9,53,153	10,93,344
	Electricity & Water Charges GHPC-51259	4,80,367	4,40,504
	Maint .for Comp.Air Cond.Machine-51261	29,051	2,70,930
	Working Expenses-GHPC-51257	25,560	19,885
	<b>M.B. Patel College of Education:</b>	<b>1,16,309</b>	<b>1,70,011</b>
	Laboratory Charges-MBPCE-51057	13,690	1,150
	Contingencies & Postage-MBPCE-51058	14,957	14,933
	Travelling Allowance-MBPCE-51059	-	33,394
	Electricity & Water Chg.-MBPCE-51065	72,551	92,412
	Audio Visual Aids-Exhibition-51061	7,562	4,697
	Teaching Aids-MBPCE-51062	3,220	8,450
	Printing & Stationery-MBPCE-51063	4,329	14,975
	<b>Museum &amp; Archaeology:</b>	<b>22,692</b>	<b>55,267</b>
	Museum & Galleries-51007	920	28,540
	Photo,Art Work Etc.-Museum & Archi-51008	-	2,870
	Travelling Allowance & Cont.- Museum & Archi-51009	2,565	3,494
	Electricity & Water Charge-Museum & Arch-51011	19,207	20,363



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SCH	Particulars	2020-21	2019-20
		Amt.	Amt.
	<b>Physical Education:</b>	<b>8,55,133</b>	<b>37,25,021</b>
	Inter College Sports-50807	22,917	6,56,412
	Inter University Sports Exp.-PER-50808	2,43,433	13,01,075
	Sports Materials-50809	1,050	5,03,750
	Coaching Camp Board OF Sports(Physical Edu)-50810	49,300	3,86,500
	Physical Edu.& Other Activities-50811	9,727	56,064
	Ground Maintenance & Acce-50813	3,58,782	3,57,452
	Transport Chg.& Misc-50815	2,812	8,939
	Inter University Culture Festival-50816	1,67,112	4,54,829
	<b>Students Health Centre:</b>	<b>25,38,825</b>	<b>33,43,470</b>
	Honorarium to Consultants-Student Helth Cen-51156	12,000	2,11,500
	Medicines-Student Health Cen-51159	15,42,390	21,16,403
	Medical Instruments-Student Helth Centre	26,319	5,185
	Miscellaneous Exp.-Student Helth Centre-51158	23,102	47,895
	Printing & Stationery -Student Health Centre-51160	2,550	12,000
	Electricity & Water Charge(Stu Helth)-51161	55,143	51,594
	Medical Re-Imbursement.- Health Centre-51162	5,67,826	4,77,037
	Laboratoty/chemicals-51165	3,09,495	4,21,856
	<b>University Press:</b>	<b>15,85,660</b>	<b>19,46,095</b>
	Family Pension Contribution-Uni Press-51106	3,65,843	3,54,884
	Over Time&Other Allow.-UP	-	29,775
	Binding Materials-UP-51108	61,757	94,010
	Contingencies-Uni Press-51110	14,343	33,596
	Electricity & Water Chg.-UP-51111	1,45,676	1,70,902
	Insurance for Staff UP	6,099	11,002
	Press M/C.-Spare Parts-Uni Press-51114	43,884	12,288
	Papers & Printing Materials-Uni Press-51116	8,81,733	11,49,187
	Spare Parts for Comp.&Plate Making M/C--UP-51117	6,850	9,812
	Computer Stationery&Consu. Item.-Uni Press-51118	-	28,615
	Plates & Chemicals-Uni Press-51119	59,475	52,024
	<b>Estate:</b>	<b>72,19,696</b>	<b>56,29,398</b>
	Repairs & Maint. of Building-ED-51208	39,14,829	26,95,194
	Maintenance of Gardens, Roads & Drainage-ED-51209	5,44,225	4,03,566
	Misc. Contingencies-ED-51214	1,35,559	57,413
	Panchayat Chg. & Contribution-ED-51215	26,25,083	24,73,225
	<b>University Hostels:</b>	<b>18,65,377</b>	<b>24,66,890</b>
	<b>Women Hostel:</b>	<b>12,20,725</b>	<b>15,23,118</b>
	Electricity & Water Chg.-WH-50656	3,15,743	6,99,667
	Contingencies & News Paper-WH	7,944	6,400
	Repair & Maintenance-Women Hostel-50658	8,97,038	8,17,051
	<b>Bsc. B.Ed. Hostel:</b>	<b>2,289</b>	<b>7,349</b>
	Repair & Maintance-B.Sc.B.Ed.-50708	-	-
	Electricity & Water Charges-B.Sc.B.Ed-50706	2,289	7,349
	<b>Nehru Hall:</b>	<b>2,86,101</b>	<b>4,65,497</b>
	Electricity & Water Chg.- Nehru Hall-50726	55,015	2,11,506
	Contingencies & News Paper-Nehru Hall	4,293	3,729
	Repair & Maintanance-Nehru Hall-50728	2,26,793	2,50,262
	<b>Old Hostel:</b>	<b>2,98,845</b>	<b>3,11,661</b>
	Electricity & Water Chg.-Old Hostel-50736	1,15,866	2,52,441
	Repair & Maintenance- Old Hostel-50738	1,82,979	59,220



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SCH	Particulars	2020-21 Amt.	2019-20 Amt.
	<b>CTE Hostel:</b>	<b>57,417</b>	<b>1,59,265</b>
	Electricity & Water Chg.-CTE-50716	54,719	1,24,139
	Contingencies & News Paper-CTE	2,698	3,826
	Repair & Maintance-CTE	-	31,300
		<b>5,68,60,657</b>	<b>6,67,44,606</b>
<b>U</b>	<b>Office &amp; Other Administrative Expenses</b>		
	<b>Travelling Exp.:</b>	<b>5,17,691</b>	<b>6,39,727</b>
	T A Meeting of Authorities & Commitees-50101	4,16,060	4,84,642
	T A Vice Chancellor	-	-
	T A :Office Staff-50103	1,01,631	1,55,085
	<b>University Publication:</b>	<b>91,027</b>	<b>1,10,013</b>
	Artha-Vikas Exp.-SPU	9,182	29,573
	Shilsrutam-50903	45,000	18,440
	Pragna Exp.-SPU-50904	36,845	62,000
	<b>Printing, Stationary &amp; Postage:</b>	<b>14,62,475</b>	<b>18,64,922</b>
	Printing & Other Printing Exp-50153	1,93,923	3,47,981
	Stationery & Cont. (P&S)-SPU-50154	8,35,234	9,51,523
	Postage & Telegram-Exp-50155	4,33,318	5,65,418
	<b>Miscellaneous Expenses:</b>	<b>2,07,74,517</b>	<b>1,97,54,257</b>
	Cultural Activities & Hospitality-51700		55,840
	Educational Tour-50620	2,410	35,335
	Security Service Charges-SPU-51650	91,27,712	85,32,670
	Automation of Uni.Adm.-SPU-51651	9,440	-
	Networking for Uni.Adm.Bldg-51652	38,28,937	20,28,561
	Women Cell-51656	33,905	71,072
	Rent, Taxes & Legal Charges-50910	12,41,786	16,26,606
	Membrsp Fees, Ass of Ind Uni Com Wth Asso Etc-50951	59,000	1,00,000
	Repair & Maint of Furniture & Office Equip.-Misc	2,67,596	16,794
	V C's Samptuary Allowance-50955	22,802	49,515
	Maintenance of University Cars-50956	9,34,876	8,94,580
	Electricity & Water Charges(Mischellanious)-50957	23,45,898	29,08,026
	Advertisements-50958	7,58,643	16,15,641
	Uniforms-50959	75,680	99,950
	Contingencies-50960	4,01,535	3,31,265
	Bank Charges & Interest - 50961	2,18,899	33,205
	Telephone Expenses-50964	4,68,719	4,73,417
	Guest House Expenses-50963	94,333	1,15,532
	Election Expenses-50969	1,660	-
	Audit Fees-50965	7,75,850	6,49,590
	Insurance Premium-50967	1,04,836	1,16,658
		<b>2,28,45,710</b>	<b>2,23,68,919</b>

