

SARDAR PATEL UNIVERSITY
Statement of Income And Expenditure of
UGC SAP PROGRAMME During 2016-17 to 2021-22

2016-17

Sr.No	Department	Programme	Income	Expenditure
1	Bio-science	CAS-I	85,00,000.00	28,43,877.00
2	Mathematics	DRS-III	Nil	3,89,753.00
3	Statistic	DRS-III	Nil	6,16,306.00
4	Gujarati	DRS-II	10,50,000.00	4,75,956.00
5	Home-Science	DRS-II	10,30,000.00	4,94,083.00
6	Chemistry	CPEPA-II	4,54,00,000.00	13,53,531.00
7	Physics	DSA	Nil	1,13,839.00
8	Business Studies	DRS-II	5,07,340.00	2,45,320.00
9	Bio-science	IBT	64,90,840.00	11,20,704.00
	Total		6,29,78,180.00	76,53,369.00

2017-18

Sr.No	Department	Programme	Income	Expenditure
1	Bio-science	CAS-I	Nil	19,93,494.00
2	Mathematics	DRS-III	11,40,000.00	21,17,231.00
3	Statistic	DRS-III	Nil	7,56,800.00
4	Gujarati	DRS-II	Nil	6,74,459.00
5	Home-Science	DRS-II	Nil	8,62,445.00
6	Chemistry	CPEPA-II	Nil	27,85,757.00
7	Business Studies	DRS-II	3,69,086.00	6,47,935.00
8	Bio-science	IBT	53,70,136.00	17,00,702.00
	Total		68,79,222.00	1,15,38,823.00

2018-19

Sr.No	Department	Programme	Income	Expenditure
1	Bio-science	CAS-I	65,93,435.00	1,37,01,326.51
2	Mathematics	DRS-III	3,60,000.00	10,65,545.00
3	Statistic	DRS-III	Nil	8,19,964.00
4	Gujarati	DRS-II	7,42,999.00	5,75,775.00
5	Home-Science	DRS-II	40,00,000.00	8,83,957.00
6	Chemistry	CPEPA-II	Nil	4,06,66,568.88
7	MBA	DRS-III	7,10,000.00	3,11,523.00
8	Chemistry	CAS-II	1,02,60,000.00	8,77,736.00
9	Economics	CAS-II	7,90,000.00	3,35,189.00
10	Bio-science	IBT	36,69,309.00	30,57,693.00
	Total		2,71,25,743.00	6,22,95,277.39

2019-20

Sr.No	Department	Programme	Income	Expenditure
1	Bio-science	CAS-I	Nil	18,55,238.00
2	Mathematics	DRS-III	27,97,777.00	4,29,931.00
3	Statistic	DRS-III	22,46,681.00	8,08,656.00
4	Gujarati	DRS-II	5,90,061.00	7,22,041.00
5	Home-Science	DRS-II	17,82,164.00	46,57,477.06
6	Chemistry	CPEPA-II	Nil	62,20,885.00
7	MBA	DRS-III	Nil	6,07,201.00
8	Chemistry	CAS-II	16,73,815.00	54,06,844.36
9	Economics	CAS-II	Nil	5,36,863.00
10	Bio-science	IBT	9,02,747.37	99,773.00
	Total		99,93,245.37	2,13,44,909.42

2020-21

Sr.No	Department	Programme	Income	Expenditure
1	Gujarati	DRS-II	Nil	5,39,189.00
2	Home-Science	DRS-II	Nil	6,04,344.00
3	Chemistry	CPEPA-II	Nil	58,45,042.00
4	MBA	DRS-III	Nil	31,850.00
5	Chemistry	CAS-II	Nil	56,12,759.64
6	Economics	CAS-II	Nil	1,19,667.00
7	Bio-science	IBT	29,70,256.37	29,67,846.00
	Total		29,70,256.37	1,57,20,697.64

2021-22

Sr.No	Department	Programme	Income	Expenditure
1	MBA	DRS-III	6,36,308.00	2,04,746.00
2	Chemistry	CAS-II	Nil	5,50,929.00
3	Economics	CAS-II	8,55,315.00	4,51,282.00
	Total		6,36,308.00	12,06,957.00

