

SARDAR PATEL UNIVERSITY
VALLABH VIDYANAGAR
BUDGET ESTIMATES : 2024-2025
AND
REVISED ESTIMATES : 2023-2024
SELF – FINANCE COURSES

INDEX

Sr. No.	Name of the Course	Page No.
1.	M. A. – ECONOMICS	1
2.	M. A. – PSYCHOLOGY	2
3.	M. A. – SOCIOLOGY	3
4.	M. A. – GUJARATI	4
5.	M. A. – HINDI	5
6.	M. A. – SANSKRIT	6
7.	M. A. – HISTORY	7
8.	M. A. – ENGLISH	8
9.	M. A. – JOURNALISM & MASS COMMUNICATION	9
10.	MASTER OF COMMERCE (M. Com.)	10
11.	P. G. DIPLOMA IN D.B.M	11
12.	P. G. DIPLOMA IN H. R. D.	12
13.	M. B. A. (N. R. I.)	13
14.	M. B. A.(S.F.)	14
15.	MASTER OF COMPUTER APPLICATION (M. C. A.)	15
16.	PG DCA	16
17.	M.Sc.(INFORMATION TECHNOLOGY(MCA)	17
18.	M. Sc. - HOME SCIENCE (FOODS & NUTRITION)	18
19.	M.Sc. HOME SCIENCE (GENERAL)	19
20.	M. Sc. - HOME SCIENCE (FOOD BIO-TECHNOLOGY)	20
21.	M. Sc. – MICROBIOLOGY	21

Sr. No.	Name of the Course	Page No.
22.	M. Sc. – BIOTECHNOLOGY	22
23.	M. Sc. - BIO-CHEMISTRY	23
24.	M. Sc. - INDUSTRIAL BIO-TECHNOLOGY	24
25.	M.Sc. (ZOOLOGY/BOTANY)	25
26.	M. Sc. – CHEMISTRY	26
27.	M. Sc. – PHYSICS	27
28.	M. Sc. – MATHEMATICS	28
29.	M. Sc. - MATERIALS SCIENCE	29
30.	M.Sc. – NANO SCIENCE & TECHNOLOGY	30
31.	APPLIED STATISTICS	31
32.	M.Sc. (QPM)	32
33.	CERTIFICATE COURSE IN BIO & FIN. (STATISTICS)	33
34.	APPLIED PHYSICS (IICISST)	34
35.	APPLIED CHEMISTRY (IICISST)	35
36.	M.Sc. - BIO INFORMATICS (IICISST)	36
37.	M.Sc.(IICISST) -(BM / DS / ES)	37
38.	M.Sc. – ELECTRONICS	38
39.	M.Sc. PHARMACEUTICAL SCIENCE	39
40.	BACHELOR OF PHARMACY	40
41.	MASTER OF SOCIAL WORKS (M. S. W.)	41
42.	M.S.W. (HR)	42
43.	LIBRARY AND INFORMATION SCIENCE	43
44.	B.Ed. SPECIAL EDUCATION	44
45.	M.Ed. SPECIAL ID	45
46.	ARTIFICIAL INTELLIGENCE & MACHINE LEARNING	46
47.	LLM BUSINESS LAW	47
48.	CRIMINAL LAW	48
49.	LLM CRIMIN.CONSTITUTIONAL& LEGAL ORDER LAW	49
50.	EXTERNAL COURSES FOR UNDER-GRADUATES & POST-GRADUATES	50
51.	FEES STATEMENT	51-52

Budget Formula

INCOME:

Total Fees (Per Semester/Per year) = Total Fees + Gymkhana Fees + Library Fees + Computer Fees
(Per Semester/Per Year) as under:-

Fees Income: -

(A) For Revised Estimates : Actual number of students admitted in the year 2022-23 and 2023-2024

(B) For Estimates 2025 : Actual number of students admitted in 2022-23 + Estimate Students (2024-25)

Total Income = Total Fees x Total Students

EXPENSES : (For Scheme-1)

Honorarium/Ta/DA to Guest faculty = (Total tuition fees x Total students) x 30%

Secretarial Assistance & remuneration = (Total tuition fees x Total students) x 12%

- Working Contingency & Lab Expenses	}	= (Total tuition fees x Total students) x 18%
- Other Academic Activities		
- Furniture/Equipments/Laboratory		
- Books & Periodicals		

Central development Fund (CDF) = (Total Tuition Fees x Total students) x 20%

Department Development Fund (DDF)= Surplus of total income over expenditures

EXPENSES : (For Scheme-2)

Honorarium/Ta/DA to Guest faculty = (Total tuition fees x Total students) x 40%

Secretarial Assistance & remuneration = (Total tuition fees x Total students) x 12%

- Working Contingency & Lab Expenses	}	= (Total tuition fees x Total students) x 13%
- Other Academic Activities		
- Furniture/Equipments/Laboratory		
- Books & Periodicals		

Central development Fund (CDF) = (Total Tuition Fees x Total students) x 25%

Department Development Fund (DDF) = Surplus of total income over expenditures

Notes:-

(1) Scheme No.1 is applicable to Departments run Self Finance Courses with grantable courses like M.A. Gujarati, M.A. Sociology, M.Com., M.Sc. Material Science, M.Sc. Physics, M.Sc. Bio-Chemistry, M.Sc. Electronics and M.Sc. Mathematics etc.

(2) Scheme No. 2 is applicable to fully self supported Self Finance Courses like M.S.W., M.H.R.M. M.C.A., Pharmaceutical Science and B.Ed. Special Education etc..

BUDGET NOTES 2024-2025

SELF – FINANCE COURSES

The University has introduced a total of **49** Self-Financed Courses in various Post-Graduate Departments.

BUDGET AT A GLANCE

(A) SELF-FINANCED COURSES:

(₹ in Lacs)

Head of Accounts	Actual 2022- 2023	Budget 2023- 2024	Revised 2023- 2024	Budget 2024- 2025
Income	563.70	758.08	560.88	676.34
Less Expenditure	187.64	399.43	339.71	415.25
Transfer to C. D. F.	163.68	219.11	123.57	148.09
Transfer to D. D. F.	212.38	139.54	97.60	113.00

(B) EXTERNAL COURSES:

(₹ in Lacs)

Head of Accounts	Actual 2022- 2023	Budget 2023- 2024	Revised 2023- 2024	Budget 2024- 2025
Income	43.32	47.74	43.68	47.65
Less Expenditure	9.57	26.14	16.54	11.34
Surplus	33.75	21.60	27.14	36.31
Transfer to Fund Ac				

A total income for the said courses are estimated to Rs.560.88 Lacs in revised budget for the year 2023-2024 and Rs.676.34 Lacs for the year 2024-2025 while the provision of expenditure for the above courses are estimated to Rs.339.71 Lacs in revised budget for the year 2023-2024 and Rs.415.23 Lacs for the budget for the year 2024-25.

The Total number of Self-Financed Courses comes to 49 at the end of the current year.

As per the Finance & Establishment Committee Resolution No. 07 and 05 of 13-06-2023 and 07-07-2023 and Syndicate Committee Resolution No.25 and 11 of 22-06-2023 and 19-07-2023, it was decided that Scheme-I 20% and Scheme-II 25% of the total income of the Self-Financed Courses are to be transferred to the "Central Development Fund A/c." established by the University. The accumulated fund of the same will be utilised for the development of the University in general.

Accordingly an amount of Rs.123.57 Lacs to be transferred for the year 2023-2024 and budgeted Rs. 148.09 Lacs for the year 2024-2025 to be transferred to the "Central Development Fund A/c.".

Out of the 70% of the Self-Financed Courses income which is kept at the disposal of the concerned department, if any surplus remains the same to be transferred to "Department Development Fund A/c.". The accumulated fund of the same will be utilised for the development of the concerned department.

Accordingly a total amount of Rs.97.60 Lacs to be transferred for the year 2023-2024 and budgeted Rs.113.00 Lacs for the year 2024-2025 to be transferred to various "Department Development Fund A/c.".

Over and above University has started external courses for Under-Graduates and Post-Graduates examinations. Accordingly total income for said courses are estimated for Rs.43.68 Lacs in the revised estimate for the year 2023-2024 and for Rs.47.65 Lacs in the budget estimate for the year 2024-2025. While the provision of expenditure for the above courses are estimated to Rs.16.54 Lacs in the revised estimate for the year 2023-2024 and for 11.34 Lacs in the budget estimate for the year 2024-2025.

Surplus income of external examinations will be utilised for the development of University infrastructure and student facilities.

Budget Estimates for the Year 2024-25 Self Finance Courses

		Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024-25
MA Economics	INCOME (No.of Students x Fees)	53	86	30	22
	Tuition Fees(45461)	3,23,500	5,16,000	1,80,000	1,32,000
	Gymkhana Fees(45462)	7,740	25,800	9,000	6,600
	Library Fees(45464)	35,600	68,800	24,000	17,600
	Computer Lab Fee	-	-	-	-
	Total (A)	3,66,840	6,10,600	2,13,000	1,56,200
	EXPENSES				
	Hono/TA/DA to Guest Faculty()	30,000	1,29,000	54,000	39,600
	Secretarial Assi. & Remu. (45467)	22,645	36,120	21,600	15,840
	Gymkhana Exp.	-	-	-	6,600
	Working Contingency & Lab Exps()	1,000	23,220	8,100	5,940
	Other Academic Activity	-	23,220	8,100	5,940
	Furniture / Equipments / Laboratory	-	23,220	8,100	5,940
	Books & Periodicals	-	23,220	8,100	5,940
	Total (B)	53,645	2,58,000	1,08,000	85,800
	Surplus/(Deficit)(A-B)	3,13,195	3,52,600	1,05,000	70,400
	Central Developement Fund(45472)	97,050	1,54,800	36,000	26,400
	Department Dev. Fund (45473)	2,16,145	1,97,800	69,000	44,000
	Total (C)	3,13,195	3,52,600	1,05,000	70,400
	Grand Total (B + C)	3,66,840	6,10,600	2,13,000	1,56,200

Budget Estimates for the Year 2024-25 Self Finance Courses

	Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024-25
MA Psychology INCOME (No.of Students x Fees)	64	74	48	74
Tuition Fees(45561)	6,41,000	7,40,000	4,80,000	7,40,000
Gymkhana Fees(45562)	9,780	22,200	14,400	22,200
Library Fees(45564)	41,800	59,200	38,400	59,200
Computer Lab Fee	-	-	-	-
Total (A)	6,92,580	8,21,400	5,32,800	8,21,400
EXPENSES				
Hono/TA/DA to Guest Faculty	-	1,85,000	1,44,000	2,22,000
Secretarial Assi. & Remu.(45567)	44,870	51,800	57,600	88,800
Gymkhana Exp.	-	-	-	22,200
Working Contingency & Lab Exps	-	33,300	21,600	33,300
Other Academic Activity	-	33,300	21,600	33,300
Furniture / Equipments / Laboratory	-	33,300	21,600	33,300
Books & Periodicals	-	33,300	21,600	33,300
Total (B)	44,870	3,70,000	2,88,000	4,66,200
Surplus/ (Deficit)(A-B)	6,47,710	4,51,400	2,44,800	3,55,200
Central Development Fund(45572)	1,92,300	2,22,000	96,000	1,48,000
Department Dev. Fund (45573)	4,55,410	2,29,400	1,48,800	2,07,200
Total (C)	6,47,710	4,51,400	2,44,800	3,55,200
Grand Total (B + C)	6,92,580	8,21,400	5,32,800	8,21,400

Budget Estimates for the Year 2024-25 Self Finance Courses

		Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024-25
MA Sociology	INCOME (No.of Students x Fees)	51	87	41	50
	Tuition Fees(45481)	3,06,000	5,22,000	2,46,000	3,00,000
	Gymkhana Fees(45482)	8,710	26,100	12,300	15,000
	Library Fees(45484)	37,600	69,600	32,800	40,000
	Computer Lab Fee	-	-	-	-
	Total (A)	3,52,310	6,17,700	2,91,100	3,55,000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	1,30,500	73,800	90,000
	Secretarial Assi. & Remu.(45487)	21,420	36,540	29,520	36,000
	Gymkhana Exp.	-	-	-	15,000
	Working Contingency & Lab Exps	-	23,490	11,070	13,500
	Other Academic Activity	-	23,490	11,070	13,500
	Furniture / Equipments / Laboratory	-	23,490	11,070	13,500
	Books & Periodicals	-	23,490	11,070	13,500
	Total (B)	21,420	2,61,000	1,47,600	1,95,000
	Surplus/(Deficit)(A-B)	3,30,890	3,56,700	1,43,500	1,60,000
	Central Development Fund(45492)	91,800	1,56,600	49,200	60,000
	Department Dev. Fund (45493)	2,39,090	2,00,100	94,300	1,00,000
	Total (C)	3,30,890	3,56,700	1,43,500	1,60,000
	Grand Total (B + C)	3,52,310	6,17,700	2,91,100	3,55,000

Budget Estimates for the Year 2024-25 Self Finance Courses

		Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024-25
MA Gujarati	INCOME (No.of Students x Fees)	2	10	3	15
	Tuition Fees(45581)	18,000	72,000	21,600	1,08,000
	Gymkhana Fees(45582)	420	3,000	900	4,500
	Library Fees(45584)	2,000	8,000	2,400	12,000
	Computer Lab Fee	-	-	-	-
	Total (A)	20,420	83,000	24,900	1,24,500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	18,000	6,480	32,400
	Secretarial Assi. & Remu.(45587)	1,260	5,040	2,592	12,960
	Gymkhana Exp.	-	-	-	4,500
	Working Contingency & Lab Exps	-	3,240	972	4,860
	Other Academic Activity	-	3,240	972	4,860
	Furniture / Equipments / Laboratory	-	3,240	972	4,860
	Books & Periodicals	-	3,240	972	4,860
	Total (B)	1,260	36,000	12,960	69,300
	Surplus/(Deficit)(A-B)	19,160	47,000	11,940	55,200
	Central DevelopementFund(45592)	5,400	21,600	4,320	21,600
	Department Dev. Fund (45593)	13,760	25,400	7,620	33,600
	Total (C)	19,160	47,000	11,940	55,200
	Grand Total (B + C)	20,420	83,000	24,900	1,24,500

Budget Estimates for the Year 2024-25 Self Finance Courses

	Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024-25
MA Hindi				
INCOME (No.of Students x Fees)	0	5	0	5
Tuition Fees	-	50,000	-	50,000
Gymkhana Fees	-	1,500	-	1,500
Library Fees	-	4,000	-	4,000
Computer Lab Fee	-	-	-	-
Total (A)	-	55,500	-	55,500
EXPENSES				
Hono/TA/DA to Guest Faculty	-	12,500	-	15,000
Secretarial Assi. & Remuneration	-	3,500	-	6,000
Gymkhana Exp.	-	-	-	1,500
Working Contingency & Lab Exps	-	2,250	-	2,250
Other Academic Activity	-	2,250	-	2,250
Furniture / Equipments / Laboratory	-	2,250	-	2,250
Books & Periodicals	-	2,250	-	2,250
Total (B)	-	25,000	-	31,500
Surplus/(Deficit)	-	30,500	-	24,000
Central Development Fund	-	15,000	-	10,000
Department Development Fund	-	15,500	-	14,000
Total (C)	-	30,500	-	24,000
Grand Total (B + C)	-	55,500	-	55,500

Budget Estimates for the Year 2024-25 Self Finance Courses

	Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024-25
MA Sanskrit	17	25	10	23
INCOME (No.of Students x Fees)				
Tuition Fees(45521)	1,05,000	2,50,000	96,000	1,38,000
Gymkhana Fees(45522)	1,830	7,500	3,000	6,900
Library Fees(45524)	8,400	20,000	8,000	18,400
Computer Lab Fee	-	-	-	-
Total (A)	1,15,230	2,77,500	1,07,000	1,63,300
EXPENSES				
Hono/TA/DA to Guest Faculty	-	62,500	28,800	41,400
Secretarial Assi. & Remu.(45527)	7,350	17,500	11,520	16,560
Gymkhana Exp.	-	-	-	6,900
Working Contingency & Lab Exps	-	11,250	4,320	6,210
Other Academic Activity	-	11,250	4,320	6,210
Furniture / Equipments / Laboratory	-	11,250	4,320	6,210
Books & Periodicals	-	11,250	4,320	6,210
Total (B)	7,350	1,25,000	57,600	89,700
Surplus/(Deficit)	1,07,880	1,52,500	49,400	73,600
Central DevelopmentFund(45532)	31,500	75,000	19,200	27,600
Department Deve Fund (45533)	76,380	77,500	30,200	46,000
Total (C)	1,07,880	1,52,500	49,400	73,600
Grand Total (B + C)	1,15,230	2,77,500	1,07,000	1,63,300

Budget Estimates for the Year 2024-25 Self Finance Courses

	Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024-25
MA History				
INCOME (No.of Students x Fees)	0	5	0	5
Tuition Fees	-	50,000	-	8,300
Gymkhana Fees	-	1,500	-	1,500
Library Fees	-	4,000	-	4,000
Computer Lab Fee	-	-	-	-
Total (A)	-	55,500	-	13,800
EXPENSES				
Hono/TA/DA to Guest Faculty	-	12,500	-	2,490
Secretarial Assi. & Remuneration	-	3,500	-	996
Gymkhana Exp.	-	-	-	1,500
Working Contingency & Lab Exps	-	2,250	-	374
Other Academic Activity	-	2,250	-	374
Furniture / Equipments / Laboratory	-	2,250	-	374
Books & Periodicals	-	2,250	-	374
Total (B)	-	25,000	-	6,480
Surplus/(Deficit)	-	30,500	-	7,320
Central Development Fund	-	15,000	-	1,660
Department Development Fund	-	15,500	-	5,660
Total (C)	-	30,500	-	7,320
Grand Total (B + C)	-	55,500	-	13,800

Budget Estimates for the Year 2024-25 Self Finance Courses

		Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024-25
MA English	INCOME (No.of Students x Fees)	12	30	14	38
	Tuition Fees(45021)	1,25,000	3,00,000	1,40,000	3,80,000
	Gymkhana Fees(45022)	1,880	8,700	4,200	11,400
	Library Fees(45024)	10,000	24,000	11,200	30,400
	Computer Lab Fee	-	-	-	-
	Total (A)	1,36,880	3,32,700	1,55,400	4,21,800
	EXPENSES				
	Hon/TA/DA to Guest Faculty(45026)	62,500	75,000	42,000	1,14,000
	Secretarial Assi. & Remu. (45027)	8,750	21,000	16,800	45,600
	Gymkhana Exp.	-	-	-	11,400
	Working Contingency & Lab Exps	-	13,500	6,300	17,100
	Other Academic Activity	-	13,500	6,300	17,100
	Furniture / Equipments / Laboratory	-	13,500	6,300	17,100
	Books & Periodicals	-	13,500	6,300	17,100
	Total (B)	71,250	1,50,000	84,000	2,39,400
	Surplus/(Deficit)(A-B)	65,630	1,82,700	71,400	1,82,400
	Central DevelopementFund(45032)	37,500	90,000	28,000	76,000
	Department Dev. Fund 45033)	28,130	92,700	43,400	1,06,400
	Total (C)	65,630	1,82,700	71,400	1,82,400
	Grand Total (B + C)	1,36,880	3,32,700	1,55,400	4,21,800

Budget Estimates for the Year 2024-25 Self Finance Courses

		Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024-25
M A Journalism & Mass Communication	INCOME (No.of Students x Fees)	3	5	6	5
	Tuition Fees(45501)	54,000	90,000	1,08,000	90,000
	Gymkhana Fees(45502)	460	1,500	1,800	1,500
	Library Fees(45504)	2,400	4,000	4,800	4,000
	Computer Lab Fee	-	-	-	-
	Total (A)	56,860	95,500	1,14,600	95,500
	EXPENSES				
	Hono/TA/DA to Guest Faculty(45506)	98,959	22,500	32,400	27,000
	Secretarial Assi. & Remu.(45507)	3,780	6,300	12,960	10,800
	Gymkhana Exp.	-	-	-	1,500
	Working Conti. & Lab Exps(45508)	4,969	4,050	4,860	4,050
	Other Academic Activity(45509)	2,100	4,050	4,860	4,050
	Furniture / Equipments / Laboratory	-	4,050	4,860	4,050
	Books & Periodicals	-	4,050	4,860	4,050
	Total (B)	1,09,808	45,000	64,800	55,500
	Surplus/(Deficit) (A-B)	(52,948)	50,500	49,800	40,000
	Central Developement Fund(45512)	16,200	27,000	21,600	18,000
	Department Dev. Fund(45513)	(69,148)	23,500	28,200	22,000
	Total (C)	(52,948)	50,500	49,800	40,000
	Grand Total (B + C)	56,860	95,500	1,14,600	95,500

Budget Estimates for the Year 2024-25 Self Finance Courses

		Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024-25
M.Com. Business Studies	INCOME (No.of Students x Fees)	282	310	262	262
	Tuition Fees(45341)	28,25,000	40,92,000	26,20,000	26,20,000
	Gymkhana Fees(45342)	52,200	93,000	78,600	78,600
	Library Fees(45344)	2,27,200	2,48,000	2,09,600	2,09,600
	Computer Lab Fee	-	-	-	-
	Total (A)	31,04,400	44,33,000	29,08,200	29,08,200
	EXPENSES				
	Hono/TA/DA to Guest Faculty(45346)	2,58,150	10,23,000	7,86,000	7,86,000
	Secretarial Assi. & Remu.(45347)	1,97,750	2,86,440	3,14,400	3,14,400
	Gymkhana Exp.	-	-	-	78,600
	Working Conti. & Lab Exps.(45348)	1,51,413	1,84,140	1,17,900	1,17,900
	Other Academic Activity(45349)	82,590	1,84,140	1,17,900	1,17,900
	Furniture / Equipments / Laboratory	-	1,84,140	1,17,900	1,17,900
	Books & Periodicals	-	1,84,140	1,17,900	1,17,900
	Total (B)	6,89,903	20,46,000	15,72,000	16,50,600
	Surplus/(Deficit)(A-B)	24,14,497	23,87,000	13,36,200	12,57,600
	Central Dev. Fund(45352)	8,47,500	12,27,600	5,24,000	5,24,000
	Department Dev. Fund (45353)	15,66,997	11,59,400	8,12,200	7,33,600
	Total (C)	24,14,497	23,87,000	13,36,200	12,57,600
	Grand Total (B + C)	31,04,400	44,33,000	29,08,200	29,08,200

Budget Estimates for the Year 2024-25 Self Finance Courses

		Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024-25
PGDBM (Business Studies)	INCOME (No.of Students x Fees)	10	15	4	7
	Tuition Fees(46121)	41,000	97,500	16,400	45,500
	Gymkhana Fees(46122)	1,900	4,500	1,200	2,100
	Library Fees(46124)	8,000	12,000	3,200	5,600
	Computer Lab Fee	-	-	-	-
	Total (A)	50,900	1,14,000	20,800	53,200
	EXPENSES				
	Hon./TA/DA to Guest Faculty(46126)	-	39,000	6,560	18,200
	Secretarial Assi. & Remu.(46127)	2,870	6,825	1,968	5,460
	Gymkhana Exp.	-	-	-	2,100
	Working Contingency & Lab Exps	-	3,169	533	1,479
	Other Academic Activity	-	3,169	533	1,479
	Furniture / Equipments / Laboratory	-	3,169	533	1,479
	Books & Periodicals	-	3,169	533	1,479
	Total (B)	2,870	58,500	10,660	31,675
	Surplus/(Deficit)(A-B)	48,030	55,500	10,140	21,525
	Central Dev. Fund(46132)	12,300	29,250	4,100	11,375
	Department Dev. Fund (46133)	35,730	26,250	6,040	10,150
	Total (C)	48,030	55,500	10,140	21,525
	Grand Total (B + C)	50,900	1,14,000	20,800	53,200

Budget Estimates for the Year 2024-25 Self Finance Courses

		Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024-25
PGDHRD (Business Studies)	INCOME (No.of Students x Fees)	14	20	10	10
	Tuition Fees(45781)	57,400	1,30,000	41,000	65,000
	Gymkhana Fees(45782)	2,660	6,000	3,000	3,000
	Library Fees(45784)	11,200	16,000	8,000	8,000
	Computer Lab Fee	-	-	-	-
	Total (A)	71,260	1,52,000	52,000	76,000
	EXPENSES				
	Hono/TA/DA to Guest Faculty(45786)	-	52,000	16,400	26,000
	Secretarial Assi. & Remu.(45787)	4,018	9,100	4,920	7,800
	Gymkhana Exp.	-	-	-	3,000
	Working Contingency & Lab Exps	-	4,225	1,333	2,113
	Other Academic Activity	-	4,225	1,333	2,113
	Furniture / Equipments / Laboratory	-	4,225	1,333	2,113
	Books & Periodicals	-	4,225	1,333	2,113
	Total (B)	4,018	78,000	26,650	45,250
	Surplus/(Deficit)(A-B)	67,242	74,000	25,350	30,750
	Central Dev. Fund(45792)	17,220	39,000	10,250	16,250
	Department Dev. Fund (45793)	50,022	35,000	15,100	14,500
	Total (C)	67,242	74,000	25,350	30,750
	Grand Total (B + C)	71,260	1,52,000	52,000	76,000

Budget Estimates for the Year 2024-25 Self Finance Courses

Particulars		Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024- 25
MBA (NRI)	INCOME(No.of Students x Fees)	8	10	8	8
	Tuition Fees(45002)	24,68,748	24,00,000	17,44,203	18,00,000
	Gymkhana Fees	-	-	-	-
	Library Fees	-	-	-	-
	Computer Lab Fee	-	-	-	-
	Total (A)	24,68,748	24,00,000	17,44,203	18,00,000
	EXPENSES				
	Hono/TA/DA to Guest Faculty(45006)	7,38,843	9,60,000	6,97,681	7,20,000
	Secretarial Assi.& Remu.(45007)	1,72,812	1,68,000	2,09,304	2,16,000
	Gymkhana Exp.	-	-	-	-
	Working Conti. & Lab Exps(45008)	58,063	78,000	56,687	58,500
	Other Acad. Activity (45009)	53,735	78,000	56,687	58,500
	Furniture / Equip. / Labo.(45010)	55,514	78,000	56,687	58,500
	Books & Periodicals (45011)	58,495	78,000	56,687	58,500
	Total (B)	11,37,462	14,40,000	11,33,732	11,70,000
	Surplus/(Deficit)(A-B)	13,31,286	9,60,000	6,10,471	6,30,000
	Central Dev. Fund(45012)	7,40,624	7,20,000	4,36,051	4,50,000
	Department Dev. Fund (45013)	5,90,661	2,40,000	1,74,420	1,80,000
	Total (C)	13,31,286	9,60,000	6,10,471	6,30,000
	Grand Total (B + C)	24,68,748	24,00,000	17,44,203	18,00,000

Budget Estimates for the Year 2024-25 Self Finance Courses

		Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024-25
MBA (SF)	INCOME (No.of Students x Fees)	49+49	49+49	49+49	49+49
	Tuition Fees(45003)	35,82,000	37,53,400	37,53,400	37,53,400
	Gymkhana Fees(45004)	18,130	29,400	29,400	29,400
	Library Fees(45013)	48,000	49,000	49,000	49,000
	Computer Lab Fee	-	-	-	-
	Total (A)	36,48,130	38,31,800	38,31,800	38,31,800
	EXPENSES				
	Hono/TA/DA to Guest Faculty(45906)	7,33,968	15,01,360	15,01,360	15,01,360
	Secretarial Assi. & Remu.(45907)	2,50,740	2,62,738	4,50,408	4,50,408
	Gymkhana Exp.	-	-	-	29,400
	Working Conti. & Lab Exps(45908)	98,766	1,21,986	1,21,986	1,21,986
	Other Academic Activity(45909)	1,10,642	1,21,986	1,21,986	1,21,986
	Furniture / Equipments / Laboratory	-	1,21,986	1,21,986	1,21,986
	Books & Periodicals	-	1,21,986	1,21,986	1,21,986
	Total (B)	11,94,116	22,52,040	24,39,710	24,69,110
	Surplus/(Deficit)	24,54,014	15,79,760	13,92,090	13,62,690
	Central Development Fund(45912)	10,74,600	11,26,020	9,38,350	9,38,350
	Department Dev. Fund (45913)	13,79,414	4,53,740	4,53,740	4,24,340
	Total (C)	24,54,014	15,79,760	13,92,090	13,62,690
	Grand Total (B + C)	36,48,130	38,31,800	38,31,800	38,31,800

Budget Estimates for the Year 2024-25 Self Finance Courses

	Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024- 25
MCA INCOME (No.of Students x Fees)	125	136+6 TWF	128	127
Tuition Fees(45221)	50,20,000	54,40,000	51,20,000	50,80,000
Gymkhana Fees(45222)	10,940	40,800	38,400	38,100
Library Fees(45224)	1,07,200	1,08,800	1,02,400	1,01,600
Computer Lab Fee	-	-	-	-
Total (A)	51,38,140	55,89,600	52,60,800	52,19,700
EXPENSES				
Hon/TA/DA to Guest Faculty(45226)	16,35,104	21,76,000	20,48,000	20,32,000
Secretarial Assi. & Remu.(45227)	3,51,400	3,80,800	6,14,400	6,09,600
Gymkhana Exp.	-	-	-	38,100
Working Conti. & Lab Exp(45228)	1,80,431	1,76,800	1,66,400	1,65,100
Other Academic Activity	-	1,76,800	1,66,400	1,65,100
Furniture / Equipments / Laboratory	-	1,76,800	1,66,400	1,65,100
Books & Periodicals	-	1,76,800	1,66,400	1,65,100
Total (B)	21,66,935	32,64,000	33,28,000	33,40,100
Surplus/(Deficit)(A-B)	29,71,205	23,25,600	19,32,800	18,79,600
Central Dev.Fund(45232)	15,06,000	16,32,000	12,80,000	12,70,000
Department Dev. Fund (45233)	14,65,205	6,93,600	6,52,800	6,09,600
Total (C)	29,71,205	23,25,600	19,32,800	18,79,600
Grand Total (B + C)	51,38,140	55,89,600	52,60,800	52,19,700

Budget Estimates for the Year 2024-25 Self Finance Courses

		Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024-25
PGDCA	INCOME (No.of Students x Fees)	0	5	0	5
	Tuition Fees(45261)	-	1,00,000	-	1,00,000
	Gymkhana Fees(45262)	-	1,500	-	1,500
	Library Fees(45264)	-	4,000	-	4,000
	Computer Lab Fee	-	-	-	-
	Total (A)	-	1,05,500	-	1,05,500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	25,000	-	30,000
	Secretarial Assi. & Remuneration	-	7,000	-	12,000
	Gymkhana Exp.	-	-	-	1,500
	Working Contingency & Lab Exps	-	4,500	-	4,500
	Other Academic Activity	-	4,500	-	4,500
	Furniture / Equipments / Laboratory	-	4,500	-	4,500
	Books & Periodicals	-	4,500	-	4,500
	Total (B)	-	50,000	-	61,500
	Surplus/(Deficit)	-	55,500	-	44,000
	Central Development Fund	-	30,000	-	20,000
	Department Development Fund	-	25,500	-	24,000
	Total (C)	-	55,500	-	44,000
	Grand Total (B + C)	-	1,05,500	-	1,05,500

Budget Estimates for the Year 2024-25 Self Finance Courses

		Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024- 25
M.Sc. Information Technology	INCOME (No.of Students x Fees)	50	30	16	44
	Tuition Fees(46001)	10,00,000	12,00,000	6,40,000	17,60,000
	Gymkhana Fees(46002)	1,970	9,000	4,800	13,200
	Library Fees(46004)	20,800	24,000	12,800	35,200
	Computer Lab Fee	-	-	-	-
	Total (A)	10,22,770	12,33,000	6,57,600	18,08,400
	EXPENSES				
	Hon/TA/DA to Guest Faculty(46006)	3,89,138	3,00,000	1,92,000	5,28,000
	Secretarial Assi. & Remu.(46007)	70,000	84,000	76,800	2,11,200
	Gymkhana Exp.	-	-	-	13,200
	Working Conti. & Lab Exps(46008)	1,33,634	54,000	28,800	79,200
	Other Academic Activity	-	54,000	28,800	79,200
	Furniture / Equipments / Laboratory	-	54,000	28,800	79,200
	Books & Periodicals	-	54,000	28,800	79,200
	Total (B)	5,92,772	6,00,000	3,84,000	10,69,200
	Surplus/(Deficit)	4,29,998	6,33,000	2,73,600	7,39,200
	Central Dev. Fund(46012)	3,00,000	3,60,000	1,28,000	3,52,000
	Department Dev. Fund (46013)	1,29,998	2,73,000	1,45,600	3,87,200
	Total (C)	4,29,998	6,33,000	2,73,600	7,39,200
	Grand Total (B + C)	10,22,770	12,33,000	6,57,600	18,08,400

Budget Estimates for the Year 2024-25 Self Finance Courses

		Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024-25
M.Sc (Home Sci) (Foods & Nutrition)	INCOME (No.of Students x Fees)	15	26	18	24
	Tuition Fees(45821)	7,75,000	13,00,000	9,00,000	12,00,000
	Gymkhana Fees(45822)	2,780	7,800	5,400	7,200
	Library Fees(45824)	12,400	20,800	14,400	19,200
	Computer Lab Fee	-	-	-	-
	Total (A)	7,90,180	13,28,600	9,19,800	12,26,400
	EXPENSES				
	Hono/TA/DA to Guest Faculty(45826)	1,06,000	3,25,000	2,70,000	3,60,000
	Secretarial Assi. & Remu.(45827)	54,250	91,000	1,08,000	1,44,000
	Gymkhana Exp.	-	-	-	7,200
	Working Contingency & Lab Exps	-	58,500	40,500	54,000
	Other Academic Activity	-	58,500	40,500	54,000
	Furniture / Equipments / Laboratory	-	58,500	40,500	54,000
	Books & Periodicals	-	58,500	40,500	54,000
	Total (B)	1,60,250	6,50,000	5,40,000	7,27,200
	Surplus/(Deficit)(A-B)	6,29,930	6,78,600	3,79,800	4,99,200
	Central Development Fund(45832)	2,32,500	3,90,000	1,80,000	2,40,000
	Department Development Fund	3,97,430	2,88,600	1,99,800	2,59,200
	Total (C)	6,29,930	6,78,600	3,79,800	4,99,200
	Grand Total (B + C)	7,90,180	13,28,600	9,19,800	12,26,400

Budget Estimates for the Year 2024-25 Self Finance Courses

		Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024-25
M.Sc. Home Science General	INCOME (No.of Students x Fees)	0	5	0	5
	Tuition Fees	-	1,25,000	-	1,10,000
	Gymkhana Fees	-	1,500	-	1,500
	Library Fees	-	4,000	-	4,000
	Computer Lab Fee	-	-	-	-
	Total (A)	-	1,30,500	-	1,15,500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	31,250	-	33,000
	Secretarial Assi. & Remuneration	-	8,750	-	13,200
	Gymkhana Exp.	-	-	-	1,500
	Working Contingency & Lab Exps	-	5,625	-	4,950
	Other Academic Activity	-	5,625	-	4,950
	Furniture / Equipments / Laboratory	-	5,625	-	4,950
	Books & Periodicals	-	5,625	-	4,950
	Total (B)	-	62,500	-	67,500
	Surplus/(Deficit)	-	68,000	-	48,000
	Central Developement Fund	-	37,500	-	22,000
	Department Developement Fund	-	30,500	-	26,000
	Total (C)	-	68,000	-	48,000
	Grand Total (B + C)	-	1,30,500	-	1,15,500

Budget Estimates for the Year 2024-25 Self Finance Courses

	Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024-25
M.Sc (Home Sci) (FBT)				
INCOME (No.of Students x Fees)	20	23	14	25
Tuition Fees(45161)	10,00,000	11,50,000	7,00,000	12,50,000
Gymkhana Fees(15162)	3,690	6,900	4,200	7,500
Library Fees(45164)	16,000	18,400	11,200	20,000
Computer Lab Fee	-	-	-	-
Total (A)	10,19,690	11,75,300	7,15,400	12,77,500
EXPENSES				
Hon./TA/DA to Guest Faculty(45166)	1,75,000	4,60,000	2,80,000	5,00,000
Secretarial Assi.&Remu.(45167)	70,000	80,500	84,000	1,50,000
Gymkhana Exp.	-	-	-	7,500
Working Conti. & Lab Exps	-	37,375	22,750	40,625
Other Academic Activity	-	37,375	22,750	40,625
Furniture / Equipments / Laboratory	-	37,375	22,750	40,625
Books & Periodicals	-	37,375	22,750	40,625
Total (B)	2,45,000	6,90,000	4,55,000	8,20,000
Surplus/(Deficit)(A-B)	7,74,690	4,85,300	2,60,400	4,57,500
Central Dev. Fund(45172)	3,00,000	3,45,000	1,75,000	3,12,500
Department Dev. Fund(45173)	4,74,690	1,40,300	85,400	1,45,000
Total (C)	7,74,690	4,85,300	2,60,400	4,57,500
Grand Total (B + C)	10,19,690	11,75,300	7,15,400	12,77,500

Budget Estimates for the Year 2024-25 Self Finance Courses

	Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024- 25
M.Sc. Micro-biology				
INCOME (No.of Students x Fees)	15+5	34	27	32
Tuition Fees(45061)	13,09,800	17,00,000	13,50,000	16,00,000
Gymkhana Fees(45062)	3,920	10,200	8,100	9,600
Library Fees(45064)	17,200	27,200	21,600	25,600
Computer Lab Fee	-	-	-	-
Total (A)	13,30,920	17,37,400	13,79,700	16,35,200
EXPENSES				
Hono/TA/DA to Guest Faculty(45066)	2,74,575	4,25,000	4,05,000	4,80,000
Secretarial Assi. & Remu.(45067)	91,686	1,19,000	1,62,000	1,92,000
Gymkhana Exp.	-	-	-	9,600
Working Conti. & Lab Exps(45068)	89,905	76,500	60,750	72,000
Other Academic Activity	-	76,500	60,750	72,000
Furniture / Equipments / Laboratory	-	76,500	60,750	72,000
Books & Periodicals	-	76,500	60,750	72,000
Total (B)	4,56,166	8,50,000	8,10,000	9,69,600
Surplus/(Deficit)(A-B)	8,74,754	8,87,400	5,69,700	6,65,600
Central Developement Fund(45072)	3,92,940	5,10,000	2,70,000	3,20,000
Department Dev. Fund (45073)	4,81,814	3,77,400	2,99,700	3,45,600
Total (C)	8,74,754	8,87,400	5,69,700	6,65,600
Grand Total (B + C)	13,30,920	17,37,400	13,79,700	16,35,200

Budget Estimates for the Year 2024-25 Self Finance Courses

	Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024-25
M.Sc. Bio-Technology INCOME (No.of Students x Fees)	26	42	21	40
Tuition Fees(45081)	13,08,487	21,00,000	10,50,000	20,00,000
Gymkhana Fees(45082)	3,500	12,600	6,300	12,000
Library Fees(45084)	15,200	33,600	16,800	32,000
Computer Lab Fee	-	-	-	-
Total (A)	13,27,187	21,46,200	10,73,100	20,44,000
EXPENSES				
Hono/TA/DA to Guest Faculty(45086)	1,41,128	5,25,000	3,15,000	6,00,000
Secretarial Assi. & Remu.(45087)	91,594	1,47,000	1,26,000	2,40,000
Gymkhana Exp.	-	-	-	12,000
Working Conti.&Lab Exps(45088)	1,88,233	94,500	47,250	90,000
Other Academic Activity	-	94,500	47,250	90,000
Furniture / Equipments / Laboratory	-	94,500	47,250	90,000
Books & Periodicals	-	94,500	47,250	90,000
Total (B)	4,20,955	10,50,000	6,30,000	12,12,000
Surplus/(Deficit)(A-B)	9,06,232	10,96,200	4,43,100	8,32,000
Central Dev. Fund(45092)	3,92,546	6,30,000	2,10,000	4,00,000
Department Dev. Fund(45093)	5,13,686	4,66,200	2,33,100	4,32,000
Total (C)	9,06,232	10,96,200	4,43,100	8,32,000
Grand Total (B + C)	13,27,187	21,46,200	10,73,100	20,44,000

Budget Estimates for the Year 2024-25 Self Finance Courses

		Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024-25
M.Sc. Bio-Chemistry	INCOME (No.of Students x Fees)	15+1	13	5	12
	Tuition Fees(45401)	3,51,400	6,50,000	2,50,000	6,00,000
	Gymkhana Fees(45402)	1,180	3,900	1,500	3,600
	Library Fees(45404)	5,200	10,400	4,000	9,600
	Computer Lab Fee	-	-	-	-
	Total (A)	3,57,780	6,64,300	2,55,500	6,13,200
	EXPENSES				
	Hono/TA/DA to Guest Faculty(45406)	1,97,579	1,62,500	75,000	1,80,000
	Secretarial Assi. & Remu.(45407)	24,598	45,500	30,000	72,000
	Gymkhana Exp.	-	-	-	3,600
	Working Contingency & Lab Exps	-	29,250	11,250	27,000
	Other Academic Activity	-	29,250	11,250	27,000
	Furniture / Equipments / Laboratory	-	29,250	11,250	27,000
	Books & Periodicals	-	29,250	11,250	27,000
	Total (B)	2,22,177	3,25,000	1,50,000	3,63,600
	Surplus/(Deficit)(A-B)	1,35,603	3,39,300	1,05,500	2,49,600
	Central Dev. Fund(45412)	1,05,420	1,95,000	50,000	1,20,000
	Department Dev. Fund (45413)	30,183	1,44,300	55,500	1,29,600
	Total (C)	1,35,603	3,39,300	1,05,500	2,49,600
	Grand Total (B + C)	3,57,780	6,64,300	2,55,500	6,13,200

Budget Estimates for the Year 2024-25 Self Finance Courses

		Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024-25
M.Sc. Industrial Bio- Technology	INCOME (No.of Students x Fees)	0	2	0	2
	Tuition Fees	-	20,000	-	20,000
	Gymkhana Fees	-	600	-	600
	Library Fees	-	1,600	-	1,600
	Computer Lab Fee	-	-	-	-
	Total (A)	-	22,200	-	22,200
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	5,000	-	6,000
	Secretarial Assi. & Remuneration	-	1,400	-	2,400
	Gymkhana Exp.	-	-	-	600
	Working Contingency & Lab Exps	-	900	-	900
	Other Academic Activity	-	900	-	900
	Furniture / Equipments / Laboratory	-	900	-	900
	Books & Periodicals	-	900	-	900
	Total (B)	-	10,000	-	12,600
	Surplus/(Deficit)(A-B)	-	12,200	-	9,600
	Central Developement Fund	-	6,000	-	4,000
	Department Developement Fund	-	6,200	-	5,600
	Total (C)	-	12,200	-	9,600
	Grand Total (B + C)	-	22,200	-	22,200

Budget Estimates for the Year 2024-25 Self Finance Courses

		Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024- 25
M.Sc.	INCOME (No.of Students x Fees)	21	32	18	24
Zoology/Botany	Tuition Fees(45701)	9,97,600	14,84,800	8,35,200	11,13,600
	Gymkhana Fees(45702)	4,000	9,600	5,400	7,200
	Library Fees(45704)	18,000	25,600	14,400	19,200
	Computer Lab Fee	-	-	-	-
	Total (A)	10,19,600	15,20,000	8,55,000	11,40,000
	EXPENSES				
	Hono/TA/DA to Guest Faculty(45706)	3,95,158	3,71,200	2,50,560	3,34,080
	Secretarial Assi. & Remu.(45707)	69,832	1,03,936	1,00,224	1,33,632
	Gymkhana Exp.	-	-	-	7,200
	Working Conti.& Lab Exps(45708)	38,486	66,816	37,584	50,112
	Other Academic Activity(45709)	16,800	66,816	37,584	50,112
	Furniture / Equipments / Laboratory	-	66,816	37,584	50,112
	Books & Periodicals	-	66,816	37,584	50,112
	Total (B)	5,20,276	7,42,400	5,01,120	6,75,360
	Surplus/(Deficit)	4,99,324	7,77,600	3,53,880	4,64,640
	Central Development Fund(45712)	2,99,280	4,45,440	1,67,040	2,22,720
	Department Dev. Fund(45713)	2,00,044	3,32,160	1,86,840	2,41,920
	Total (C)	4,99,324	7,77,600	3,53,880	4,64,640
	Grand Total (B + C)	10,19,600	15,20,000	8,55,000	11,40,000

Budget Estimates for the Year 2024-25 Self Finance Courses

		Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024-25
M.Sc. Chemistry	INCOME (No.of Students x Fees)	230	271	223	223
	Tuition Fees(45041)	1,15,10,190	1,35,50,000	1,11,50,000	1,11,50,000
	Gymkhana Fees(45042)	41,510	81,300	66,900	66,900
	Library Fees(45044)	1,76,400	2,16,800	1,78,400	1,78,400
	Computer Lab Fee	-	-	-	-
	Total (A)	1,17,28,100	1,38,48,100	1,13,95,300	1,13,95,300
	EXPENSES				
	Hono/TA/DA to Guest Faculty(45046)	15,68,577	33,87,500	33,45,000	33,45,000
	Secretarial Assi. & Remu.(45047)	8,05,713	9,48,500	13,38,000	13,38,000
	Gymkhana Exp.	-	-	-	66,900
	Working Conti. & Lab Exps(45048)	2,99,670	6,09,750	5,01,750	5,01,750
	Other Academic Activity	-	6,09,750	5,01,750	5,01,750
	Furniture / Equipments / Laboratory	-	6,09,750	5,01,750	5,01,750
	Books & Periodicals	-	6,09,750	5,01,750	5,01,750
	Total (B)	26,73,960	67,75,000	66,90,000	67,56,900
	Surplus/(Deficit)(A-B)	90,54,140	70,73,100	47,05,300	46,38,400
	Central Developement Fund(45052)	34,53,057	40,65,000	22,30,000	22,30,000
	Department Dev. Fund(45053)	56,01,083	30,08,100	24,75,300	24,08,400
	Total (C)	90,54,140	70,73,100	47,05,300	46,38,400
	Grand Total (B + C)	1,17,28,100	1,38,48,100	1,13,95,300	1,13,95,300

Budget Estimates for the Year 2024-25 Self Finance Courses

	Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024- 25
M.Sc. Physics				
INCOME (No.of Students x Fees)	90	97	43	50
Tuition Fees(45301)	26,97,000	29,10,000	12,90,000	15,00,000
Gymkhana Fees(45302)	16,840	29,100	12,900	15,000
Library Fees(45304)	71,600	77,600	34,400	40,000
Computer Lab Fee	-	-	-	-
Total (A)	27,85,440	30,16,700	13,37,300	15,55,000
EXPENSES				
Hono/TA/DA to Guest Faculty(45306)	7,26,063	7,27,500	3,87,000	4,50,000
Secretarial Assi. & Remu.(45307)	1,88,790	2,03,700	1,54,800	1,80,000
Gymkhana Exp.	-	-	-	15,000
Working Conti. & Lab Exps(45308)	77,773	1,30,950	58,050	67,500
Other Academic Activity(45309)	35,550	1,30,950	58,050	67,500
Furniture / Equipments / Laboratory	-	1,30,950	58,050	67,500
Books & Periodicals	-	1,30,950	58,050	67,500
Total (B)	10,28,176	14,55,000	7,74,000	9,15,000
Surplus/(Deficit)(A-B)	17,57,264	15,61,700	5,63,300	6,40,000
Central Development Fund(45312)	8,09,100	8,73,000	2,58,000	3,00,000
Department Dev. Fund(45313)	9,48,164	6,88,700	3,05,300	3,40,000
Total (C)	17,57,264	15,61,700	5,63,300	6,40,000
Grand Total (B + C)	27,85,440	30,16,700	13,37,300	15,55,000

Budget Estimates for the Year 2024-25 Self Finance Courses

	Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024- 25
M.Sc. Mathematics INCOME(No.of Students x Fees)	84	93	50	60
Tuition Fees(45321)	16,82,000	18,60,000	10,00,000	12,00,000
Gymkhana Fees(45322)	13,050	27,900	15,000	18,000
Library Fees(45324)	65,600	74,400	40,000	48,000
Computer Lab Fee	-	-	-	-
Total (A)	17,60,650	19,62,300	10,55,000	12,66,000
EXPENSES				
Hono/TA/DA to Guest Faculty(45326)	7,28,216	4,65,000	3,00,000	3,60,000
Secretarial Assi. & Remu.(45327)	1,17,740	1,30,200	1,20,000	1,44,000
Gymkhana Exp.	-	-	-	18,000
Working Conti. & Lab Exps(45328)	-	83,700	45,000	54,000
Other Academic Activity(45329)	77,667	83,700	45,000	54,000
Furniture / Equip. / Labo.(45330)	-	83,700	45,000	54,000
Books & Periodicals	-	83,700	45,000	54,000
Total (B)	9,23,623	9,30,000	6,00,000	7,38,000
Surplus/(Deficit)(A-B)	8,37,027	10,32,300	4,55,000	5,28,000
Central Development Fund(45332)	5,04,600	5,58,000	2,00,000	2,40,000
Department Dev. Fund(45333)	3,32,427	4,74,300	2,55,000	2,88,000
Total (C)	8,37,027	10,32,300	4,55,000	5,28,000
Grand Total (B + C)	17,60,650	19,62,300	10,55,000	12,66,000

Budget Estimates for the Year 2024-25 Self Finance Courses

		Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024-25
M.Sc. Material Science	INCOME (No.of Students x Fees)	0	5		0 10
	Tuition Fees(45201)	-	1,66,000		- 3,00,000
	Gymkhana Fees(45202)	-	1,500		- 3,000
	Library Fees(45204)	-	4,000		- 8,000
	Computer Lab Fee	-	-		- -
	Total (A)	-	1,71,500		- 3,11,000
	EXPENSES				
	Hono/TA/DA to Guest Faculty(45206)	-	41,500		- 90,000
	Secretarial Assi. & Remuneration	-	11,620		- 36,000
	Gymkhana Exp.	-	-		- 3,000
	Working Contingency & Lab Exps	-	7,470		- 13,500
	Other Academic Activity	-	7,470		- 13,500
	Furniture / Equipments / Laboratory	-	7,470		- 13,500
	Books & Periodicals	-	7,470		- 13,500
	Total (B)	-	83,000		- 1,83,000
	Surplus/(Deficit)(A-B)	-	88,500		- 1,28,000
	Central Dev. Fund(45212)	-	49,800		- 60,000
	Department Dev. Fund(45213)	-	38,700		- 68,000
	Total (C)	-	88,500		- 1,28,000
	Grand Total (B + C)	-	1,71,500		- 3,11,000

Budget Estimates for the Year 2024-25 Self Finance Courses

		Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024-25
M.Sc. Nano Science & Tech.	INCOME (No.of Students x Fees)	0	5	0	5
	Tuition Fees	-	1,66,000	-	1,50,000
	Gymkhana Fees	-	1,500	-	1,500
	Library Fees	-	4,000	-	4,000
	Computer Lab Fee	-	-	-	-
	Total (A)	-	1,71,500	-	1,55,500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	41,500	-	45,000
	Secretarial Assi. & Remuneration	-	11,620	-	18,000
	Gymkhana Exp.	-	-	-	1,500
	Working Contingency & Lab Exps	-	7,470	-	6,750
	Other Academic Activity	-	7,470	-	6,750
	Furniture / Equipments / Laboratory	-	7,470	-	6,750
	Books & Periodicals	-	7,470	-	6,750
	Total (B)	-	83,000	-	91,500
	Surplus/(Deficit)	-	88,500	-	64,000
	Central Development Fund	-	49,800	-	30,000
	Department Development Fund	-	38,700	-	34,000
	Total (C)	-	88,500	-	64,000
	Grand Total (B + C)	-	1,71,500	-	1,55,500

Budget Estimates for the Year 2024-25 Self Finance Courses

	Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024- 25
Applied Statistics				
INCOME (No.of Students x Fees)	39	55	32	32
Tuition Fees(46321)	15,60,000	22,00,000	12,80,000	12,80,000
Gymkhana Fees(46322)	6,860	16,500	9,600	9,600
Library Fees(46324)	31,200	44,000	25,600	25,600
Computer Lab Fee	-	-	-	-
Total (A)	15,98,060	22,60,500	13,15,200	13,15,200
EXPENSES				
Hono/TA/DA to Guest Faculty(46326)	3,59,032	8,80,000	5,12,000	5,12,000
Secretarial Assi. & Remu.(46327)	1,09,200	1,54,000	1,53,600	1,53,600
Gymkhana Exp.	-	-	-	9,600
Working Conti. & Lab Exps(46328)	74,659	71,500	41,600	41,600
Other Academic Activity(46329)	77,375	71,500	41,600	41,600
Furniture / Equip. / Labo.(46330)	73,880	71,500	41,600	41,600
Books & Periodicals	-	71,500	41,600	41,600
Total (B)	6,94,146	13,20,000	8,32,000	8,41,600
Surplus/(Deficit)	9,03,914	9,40,500	4,83,200	4,73,600
Central Dev. Fund(46332)	4,68,000	6,60,000	3,20,000	3,20,000
Department Dev. Fund(46333)	4,35,914	2,80,500	1,63,200	1,53,600
Total (C)	9,03,914	9,40,500	4,83,200	4,73,600
Grand Total (B + C)	15,98,060	22,60,500	13,15,200	13,15,200

Budget Estimates for the Year 2024-25 Self Finance Courses

		Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024- 25
M.Sc. (QPM) (Statistics)	INCOME (No.of Students x Fees)	7	15	19	19
	Tuition Fees(45641)	3,00,000	6,00,000	7,60,000	7,60,000
	Gymkhana Fees(45642)	1,480	4,500	5,700	5,700
	Library Fees(45644)	6,000	12,000	15,200	15,200
	Computer Lab Fee	-	-	-	-
	Total (A)	3,07,480	6,16,500	7,80,900	7,80,900
	EXPENSES				
	Hono/TA/DA to Guest Faculty(45646)	2,00,629	2,40,000	3,04,000	3,04,000
	Secretarial Assi. & Remu.(45647)	21,000	42,000	91,200	91,200
	Gymkhana Exp.	-	-	-	5,700
	Working Conti. & Lab Exps(45648)	30,055	19,500	24,700	24,700
	Other Academic Activity(45649)	33,880	19,500	24,700	24,700
	Furniture / Equipments / Laboratory	-	19,500	24,700	24,700
	Books & Periodicals	-	19,500	24,700	24,700
	Total (B)	2,85,564	3,60,000	4,94,000	4,99,700
	Surplus/(Deficit)(A-B)	21,916	2,56,500	2,86,900	2,81,200
	Central Development Fund(45652)	90,000	1,80,000	1,90,000	1,90,000
	Department Dev. Fund(45653)	(68,084)	76,500	96,900	91,200
	Total (C)	21,916	2,56,500	2,86,900	2,81,200
	Grand Total (B + C)	3,07,480	6,16,500	7,80,900	7,80,900

Budget Estimates for the Year 2024-25 Self Finance Courses

	Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024-25
Certificate Courses		0	40	42
(Bio & Fin)				
(Statistics)				
INCOME (No.of Students x Fees)				
Tuition Fees(45541)	-	2,40,000	2,10,000	2,52,000
Gymkhana Fees	-	-	-	-
Library Fees	-	-	-	-
Computer Lab Fee	-	-	-	-
Total (A)	-	2,40,000	2,10,000	2,52,000
EXPENSES				
Hono/TA/DA to Guest Faculty(45546)	-	96,000	84,000	1,00,800
Secretarial Assi. & Remu.(45547)	-	16,800	25,200	30,240
Gymkhana Exp.	-	-	-	-
Working Contingency & Lab Exps	-	7,800	6,825	8,190
Other Academic Activity	-	7,800	6,825	8,190
Furniture / Equipments / Laboratory	-	7,800	6,825	8,190
Books & Periodicals	-	7,800	6,825	8,190
Total (B)	-	1,44,000	1,36,500	1,63,800
Surplus/(Deficit)(A-B)	-	96,000	73,500	88,200
Central Developement fund(45552)	-	72,000	52,500	63,000
Department Dev. Fund(45553)	-	24,000	21,000	25,200
Total (C)	-	96,000	73,500	88,200
Grand Total (B + C)	-	2,40,000	2,10,000	2,52,000

Budget Estimates for the Year 2024-25 Self Finance Courses

		Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024-25
Applied Physics (IICISST)	INCOME (No.of Students x Fees)	29	40	9	33
	Tuition Fees(46361)	8,85,000	12,00,000	2,70,000	9,90,000
	Gymkhana Fees(46362)	-	12,000	2,700	9,900
	Library Fees(46364)	23,200	32,000	7,200	26,400
	Computer Lab Fee	-	-	-	-
	Total (A)	9,08,200	12,44,000	2,79,900	10,26,300
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	3,00,000	1,08,000	3,96,000
	Secretarial Assi. & Remu.(46367)	61,950	84,000	32,400	1,18,800
	Gymkhana Exp.	-	-	-	9,900
	Working Contingency & Lab Exps	-	54,000	8,775	32,175
	Other Academic Activity	-	54,000	8,775	32,175
	Furniture / Equipments / Laboratory	-	54,000	8,775	32,175
	Books & Periodicals	-	54,000	8,775	32,175
	Total (B)	61,950	6,00,000	1,75,500	6,53,400
	Surplus/(Deficit)	8,46,250	6,44,000	1,04,400	3,72,900
	Central Development Fund(46372)	2,65,500	3,60,000	67,500	2,47,500
	Department Dev. Fund(46373)	5,80,750	2,84,000	36,900	1,25,400
	Total (C)	8,46,250	6,44,000	1,04,400	3,72,900
	Grand Total (B + C)	9,08,200	12,44,000	2,79,900	10,26,300

Budget Estimates for the Year 2024-25 Self Finance Courses

	Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024-25
Applied Chemistry (IICISST)				
INCOME (No.of Students x Fees)	33	40	13	25
Tuition Fees(46401)	13,54,800	16,00,000	5,20,000	10,00,000
Gymkhana Fees(46402)	1,970	12,000	3,900	7,500
Library Fees(46404)	25,600	32,000	10,400	20,000
Computer Lab Fee	-	-	-	-
Total (A)	13,82,370	16,44,000	5,34,300	10,27,500
EXPENSES				
Hono/TA/DA to Guest Faculty	-	4,00,000	1,56,000	3,00,000
Secretarial Assi. & Remu.(46407)	94,836	1,12,000	62,400	1,20,000
Gymkhana Exp.	-	-	-	7,500
Working Contingency & Lab Exps	-	72,000	23,400	45,000
Other Academic Activity	-	72,000	23,400	45,000
Furniture / Equipments / Laboratory	-	72,000	23,400	45,000
Books & Periodicals	-	72,000	23,400	45,000
Total (B)	94,836	8,00,000	3,12,000	6,07,500
Surplus/(Deficit) (A-B)	12,87,534	8,44,000	2,22,300	4,20,000
Central Developement Fund(46412)	4,06,440	4,80,000	1,04,000	2,00,000
Department Dev. Fund(46413)	8,81,094	3,64,000	1,18,300	2,20,000
Total (C)	12,87,534	8,44,000	2,22,300	4,20,000
Grand Total (B + C)	13,82,370	16,44,000	5,34,300	10,27,500

Budget Estimates for the Year 2024-25 Self Finance Courses

		Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024-25
M.Sc. Bio-Informatics	INCOME (No.of Students x Fees)	0	5	4	14
	Tuition Fees(45621)	-	1,50,000	1,20,000	4,20,000
	Gymkhana Fees(45622)	-	1,500	1,200	4,200
	Library Fees(45624)	-	4,000	3,200	11,200
	Computer Lab Fee	-	-	-	-
	Total (A)	-	1,55,500	1,24,400	4,35,400
	EXPENSES				
	Hono/TA/DA to Guest Faculty(45626)	-	37,500	30,000	1,05,000
	Secretarial Assi. & Remu.(45627)	-	10,500	14,400	50,400
	Gymkhana Exp.	-	-	-	4,200
	Working Contingency & Lab Exps	-	6,750	5,400	18,900
	Other Academic Activity	-	6,750	5,400	18,900
	Furniture / Equipments / Laboratory	-	6,750	5,400	18,900
	Books & Periodicals	-	6,750	5,400	18,900
	Total (B)	-	75,000	66,000	2,35,200
	Surplus/(Deficit)(A-B)	-	80,500	58,400	2,00,200
	Central Dev. Fund(45632)	-	45,000	30,000	1,05,000
	Department Dev. Fund(45633)	-	35,500	28,400	95,200
	Total (C)	-	80,500	58,400	2,00,200
	Grand Total (B + C)	-	1,55,500	1,24,400	4,35,400

Budget Estimates for the Year 2024-25 Self Finance Courses

		Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024-25
M.Sc. Applied Science (IICISST BS/DS/ES)	INCOME (No.of Students x Fees)	16	40	10	15
	Tuition Fees(46021)	4,95,000	12,00,000	3,00,000	4,50,000
	Gymkhana Fees(46022)	-	12,000	3,000	4,500
	Library Fees(46024)	14,000	32,000	8,000	12,000
	Computer Lab Fee	-	-	-	-
	Total (A)	5,09,000	12,44,000	3,11,000	4,66,500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	3,00,000	90,000	1,35,000
	Secretarial Assi. & Remu.(46027)	34,650	84,000	36,000	54,000
	Gymkhana Exp.	-	-	-	4,500
	Working Contingency & Lab Exps	-	54,000	13,500	20,250
	Other Academic Activity	-	54,000	13,500	20,250
	Furniture / Equipments / Laboratory	-	54,000	13,500	20,250
	Books & Periodicals	-	54,000	13,500	20,250
	Total (B)	34,650	6,00,000	1,80,000	2,74,500
	Surplus/(Deficit)	4,74,350	6,44,000	1,31,000	1,92,000
	Central Development Fund(46032)	1,48,500	3,60,000	60,000	90,000
	Department Dev. Fund(46033)	3,25,850	2,84,000	71,000	1,02,000
	Total (C)	4,74,350	6,44,000	1,31,000	1,92,000
Grand Total (B + C)		5,09,000	12,44,000	3,11,000	4,66,500

Budget Estimates for the Year 2024-25 Self Finance Courses

		Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024-25
M.Sc. Eletcronics	INCOME (No.of Students x Fees)	0	5	0	10
	Tuition Fees	-	2,50,000	-	5,00,000
	Gymkhana Fees	-	1,500	-	3,000
	Library Fees	-	4,000	-	8,000
	Computer Lab Fee	-	-	-	-
	Total (A)	-	2,55,500	-	5,11,000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	62,500	-	1,50,000
	Secretarial Assi. & Remuneration	-	17,500	-	60,000
	Gymkhana Exp.	-	-	-	3,000
	Working Contingency & Lab Exps	-	11,250	-	22,500
	Other Academic Activity	-	11,250	-	22,500
	Furniture / Equipments / Laboratory	-	11,250	-	22,500
	Books & Periodicals	-	11,250	-	22,500
	Total (B)	-	1,25,000	-	3,03,000
	Surplus/(Deficit)	-	1,30,500	-	2,08,000
	Central Developement Fund	-	75,000	-	1,00,000
	Department Developement Fund	-	55,500	-	1,08,000
	Total (C)	-	1,30,500	-	2,08,000
	Grand Total (B + C)	-	2,55,500	-	5,11,000

Budget Estimates for the Year 2024-25 Self Finance Courses

	Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024-25
M.Pharm. Pharmaceutical Science				
INCOME (No.of Students x Fees)	11	37	20	34
Tuition Fees(45941)	10,10,000	33,30,000	18,50,000	30,60,000
Gymkhana Fees(45943)	2,300	7,400	4,200	6,800
Library Fees(45944)	9,200	29,600	16,800	27,200
Computer Lab Fee	-	-	-	-
Total (A)	10,21,500	33,67,000	18,71,000	30,94,000
EXPENSES				
Hon./TA/DA to Guest Faculty(45946)	6,55,700	13,32,000	7,40,000	12,24,000
Secretarial Assi. & Remu.(45947)	70,700	2,33,100	2,22,000	3,67,200
Gymkhana Exp.	-	-	-	6,800
Working Contingency & Lab Exps	-	1,08,225	60,125	99,450
Other Academic Activity	-	1,08,225	60,125	99,450
Furniture / Equipments / Laboratory	-	1,08,225	60,125	99,450
Books & Periodicals	-	1,08,225	60,125	99,450
Total (B)	7,26,400	19,98,000	12,02,500	19,95,800
Surplus/(Deficit)	2,95,100	13,69,000	6,68,500	10,98,200
Central Development Fund(45952)	3,03,000	9,99,000	4,62,500	7,65,000
Department Dev. Fund(45953)	(7,900)	3,70,000	2,06,000	3,33,200
Total (C)	2,95,100	13,69,000	6,68,500	10,98,200
Grand Total (B + C)	10,21,500	33,67,000	18,71,000	30,94,000

Budget Estimates for the Year 2024-25 Self Finance Courses

	Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024- 25
B.Pharm				
INCOME (No.of Students x Fees)	82	130	155	150
Tuition Fees(47001)	36,91,250	58,50,000	69,75,000	66,00,000
Gymkhana Fees(47002)	17,250	26,000	31,000	30,000
Library Fees(47004)	69,000	1,04,000	1,24,000	1,20,000
Computer Lab Fee	-	-	-	-
Total (A)	37,77,500	59,80,000	71,30,000	67,50,000
EXPENSES				
Hono/TA/DA to Guest Faculty	3,27,646	23,40,000	27,90,000	26,40,000
Secretarial Assi. & Remu.(47007)	2,58,388	4,09,500	8,37,000	7,92,000
Gymkhana Exp.	-	-	-	30,000
Working Contingency & Lab Exps	-	1,90,125	2,26,688	2,14,500
Other Academic Activity	-	1,90,125	2,26,688	2,14,500
Furniture / Equipments / Laboratory	-	1,90,125	2,26,688	2,14,500
Books & Periodicals	-	1,90,125	2,26,688	2,14,500
Total (B)	5,86,034	35,10,000	45,33,750	43,20,000
Surplus/(Deficit) (A-B)	31,91,467	24,70,000	25,96,250	24,30,000
Central Development Fund(47012)	11,07,375	17,55,000	17,43,750	16,50,000
Department Dev. Fund(47013)	20,84,092	7,15,000	8,52,500	7,80,000
Total (C)	31,91,467	24,70,000	25,96,250	24,30,000
Grand Total (B + C)	37,77,500	59,80,000	71,30,000	67,50,000

Budget Estimates for the Year 2024-25 Self Finance Courses

	Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024-25
MSW				
INCOME (No.of Students x Fees)	11	5	0	0
Tuition Fees(45101)	4,06,000	1,75,000	-	-
Gymkhana Fees(45102)	840	1,500	-	-
Library Fees(45104)	4,000	4,000	-	-
Computer Lab Fee(45114)	2,500	23,500	-	-
Total (A)	4,13,340	2,04,000	-	-
EXPENSES				
Hono/TA/DA to Guest Faculty(45106)	2,28,829	70,000	-	-
Secretarial Assi. & Remu.(45107)	28,420	12,250	-	-
Gymkhana Exp.	-	-	-	-
Working Conti. & Lab Exps(45108)	45,595	5,688	-	-
Other Academic Activity(45109)	20,030	5,688	-	-
Furniture / Equipments / Laboratory	-	5,688	-	-
Books & Periodicals	-	5,688	-	-
Total (B)	3,22,874	1,05,000	-	-
Surplus/(Deficit)(A-B)	90,466	99,000	-	-
Central Developement Fund(45112)	1,21,800	52,500	-	-
Department Dev. Fund(45113)	(31,334)	46,500	-	-
Total (C)	90,466	99,000	-	-
Grand Total (B + C)	4,13,340	2,04,000	-	-

Budget Estimates for the Year 2024-25 Self Finance Courses

		Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024- 25
MSW (HR)	INCOME (No.of Students x Fees)	65	90	73	106
	Tuition Fees(45741)	22,92,500	31,50,000	25,55,000	37,10,000
	Gymkhana Fees(45742)	12,130	27,000	21,900	31,800
	Library Fees(45744)	52,000	72,000	58,400	84,800
	Computer Lab Fee(45754)	32,500	45,000	36,500	53,000
	Total (A)	23,89,130	32,94,000	26,71,800	38,79,600
	EXPENSES				
	Hono/TA/DA to Guest Faculty(45746)	8,23,004	12,60,000	10,22,000	14,84,000
	Secretarial Assi. & Remu.(45747)	1,60,475	2,20,500	3,06,600	4,45,200
	Gymkhana Exp.	-	-	-	31,800
	Working Conti. & Lab Exps(45748)	67,503	1,02,375	83,038	1,20,575
	Other Academic Activity(45749)	79,670	1,02,375	83,038	1,20,575
	Furniture / Equipments / Laboratory	-	1,02,375	83,038	1,20,575
	Books & Periodicals	-	1,02,375	83,038	1,20,575
	Total (B)	11,30,652	18,90,000	16,60,750	24,43,300
	Surplus/(Deficit)(A-B)	12,58,478	14,04,000	10,11,050	14,36,300
	Central Developement Fund(45752)	6,87,750	9,45,000	6,38,750	9,27,500
	Department Dev. Fund(45753)	5,70,728	4,59,000	3,72,300	5,08,800
	Total (C)	12,58,478	14,04,000	10,11,050	14,36,300
	Grand Total (B + C)	23,89,130	32,94,000	26,71,800	38,79,600

Budget Estimates for the Year 2024-25 Self Finance Courses

		Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024-25
Library and Information Science (B.Lib & M.Lib. P.T. M.Lib. F.T.)	INCOME (No.of Students x Fees)	0	2+2+2		0 2+2
	Tuition Fees(45441)	-	1,44,000	-	52,000
	Gymkhana Fees(45442)	-	1,800	-	1,200
	Library Fees(45444)	-	4,800	-	3,200
	Computer Lab Fee	-	-	-	-
	Total (A)	-	1,50,600	-	56,400
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	36,000	-	15,600
	Secretarial Assi. & Remu.(45447)	-	10,080	-	6,240
	Gymkhana Exp.	-	-	-	1,200
	Working Contingency & Lab Exps	-	6,480	-	2,340
	Other Academic Activity	-	6,480	-	2,340
	Furniture / Equipments / Laboratory	-	6,480	-	2,340
	Books & Periodicals	-	6,480	-	2,340
	Total (B)	-	72,000	-	32,400
	Surplus/(Deficit)(A-B)	-	78,600	-	24,000
	Central Developement Fund(45452)	-	43,200	-	10,400
	Department Dev. Fund(45453)	-	35,400	-	13,600
	Total (C)	-	78,600	-	24,000
	Grand Total (B + C)	-	1,50,600	-	56,400

Budget Estimates for the Year 2024-25 Self Finance Courses

	Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024-25
B.Ed. Special Education				
INCOME (No.of Students x Fees)	60	65	63	69
Tuition Fees(45981)	11,40,000	12,35,000	11,97,000	13,11,000
Gymkhana Fees	-	-	-	-
Library Fees(45984)	48,000	52,000	50,400	55,200
Computer Lab Fee	-	-	-	-
Total (A)	11,88,000	12,87,000	12,47,400	13,66,200
EXPENSES				
Hono/TA/DA to Guest Faculty(45986)	3,32,901	4,94,000	4,78,800	5,24,400
Secretarial Assi. & Remu.(45987)	79,800	86,450	1,43,640	1,57,320
Gymkhana Exp.	-	-	-	-
Working Conti. & Lab Exps(45988)	30,629	40,138	38,903	42,608
Other Academic Activity	-	40,138	38,903	42,608
Furniture / Equipments / Laboratory	-	40,138	38,903	42,608
Books & Periodicals(45991)	39,337	40,138	38,903	42,608
Total (B)	4,82,667	7,41,000	7,78,050	8,52,150
Surplus/(Deficit)	7,05,333	5,46,000	4,69,350	5,14,050
Central Developement Fund(45992)	3,42,000	3,70,500	2,99,250	3,27,750
Department Dev. Fund(45993)	3,63,333	1,75,500	1,70,100	1,86,300
Total (C)	7,05,333	5,46,000	4,69,350	5,14,050
Grand Total (B + C)	11,88,000	12,87,000	12,47,400	13,66,200

Budget Estimates for the Year 2024-25 Self Finance Courses

		Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024-25
M.Ed. Special Education	INCOME (No.of Students x Fees)	2	15	7	8
	Tuition Fees(46981)	75,000	4,50,000	2,10,000	2,40,000
	Gymkhana Fees(46982)	750	12,000	5,600	6,400
	Library Fees(46983)	2,000	7,500	3,500	4,000
	Computer Lab Fee	-	-	-	-
	Total (A)	77,750	4,69,500	2,19,100	2,50,400
	EXPENSES				
	Hono/TA/DA to Guest Faculty(45986)	-	1,80,000	84,000	96,000
	Secretarial Assi. & Remu.(45987)	5,250	31,500	25,200	28,800
	Gymkhana Exp.	-	-	-	6,400
	Working Conti. & Lab Exps(45988)	-	14,625	6,825	7,800
	Other Academic Activity(45989)	-	14,625	6,825	7,800
	Furniture / Equip. / Lab.(45990)	-	14,625	6,825	7,800
	Books & Periodicals(45991)	-	14,625	6,825	7,800
	Total (B)	5,250	2,70,000	1,36,500	1,62,400
	Surplus/(Deficit)	72,500	1,99,500	82,600	88,000
	Central Developement Fund()	22,500	1,35,000	52,500	60,000
	Department Dev. Fund()	50,000	64,500	30,100	28,000
	Total (C)	72,500	1,99,500	82,600	88,000
	Grand Total (B + C)	77,750	4,69,500	2,19,100	2,50,400

Budget Estimates for the Year 2024-25 Self Finance Courses

		Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024-25
Artificial Intelligence & Machine Learning	INCOME (No.of Students x Fees)	0	5	0	5
	Tuition Fees	-	2,34,000	-	2,34,000
	Gymkhana Fees	-	1,500	-	1,500
	Library Fees	-	4,000	-	4,000
	Computer Lab Fee	-	-	-	-
	Total (A)	-	2,39,500	-	2,39,500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	58,500	-	70,200
	Secretarial Assi. & Remuneration	-	16,380	-	28,080
	Gymkhana Exp.	-	-	-	1,500
	Working Contingency & Lab Exps	-	10,530	-	10,530
	Other Academic Activity	-	10,530	-	10,530
	Furniture / Equipments / Laboratory	-	10,530	-	10,530
	Books & Periodicals	-	10,530	-	10,530
	Total (B)	-	1,17,000	-	1,41,900
	Surplus/(Deficit)	-	1,22,500	-	97,600
	Central Development Fund	-	70,200	-	46,800
	Department Development Fund	-	52,300	-	50,800
	Total (C)	-	1,22,500	-	97,600
	Grand Total (B + C)	-	2,39,500	-	2,39,500

Budget Estimates for the Year 2024-25 Self Finance Courses

		Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024- 25
Dept. of Business	INCOME (No.of Students x Fees)	132	176	164	175
Law	Tuition Fees(46341)	11,26,250	14,96,000	13,94,000	14,87,500
	Gymkhana Fees(46342)	24,950	52,800	49,200	52,500
	Library Fees(46344)	1,07,600	1,40,800	1,31,200	1,40,000
	Computer Lab Fee	-	-	-	-
	Total (A)	12,58,800	16,89,600	15,74,400	16,80,000
	EXPENSES				
	Hono/TA/DA to Guest Faculty(46346)	5,73,623	5,98,400	5,57,600	5,95,000
	Secretarial Assi. & Remu.(46347)	78,838	1,04,720	1,67,280	1,78,500
	Gymkhana Exp.	-	-	-	52,500
	Working Conti. & Lab Exps(46348)	32,312	48,620	45,305	48,344
	Other Academic Activity(46349)	8,734	48,620	45,305	48,344
	Furniture / Equipments / Laboratory	-	48,620	45,305	48,344
	Books & Periodicals	-	48,620	45,305	48,344
	Total (B)	6,93,507	8,97,600	9,06,100	10,19,375
	Surplus/(Deficit)	5,65,294	7,92,000	6,68,300	6,60,625
	Central Development Fund(46352)	3,37,875	4,48,800	3,48,500	3,71,875
	Department Dev. Fund(46353)	2,27,419	3,43,200	3,19,800	2,88,750
	Total (C)	5,65,294	7,92,000	6,68,300	6,60,625
	Grand Total (B + C)	12,58,800	16,89,600	15,74,400	16,80,000

Budget Estimates for the Year 2024-25 Self Finance Courses

		Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024- 25
Department of Law Criminal	INCOME (No.of Students x Fees)	131	146	157	172
	Tuition Fees(46381)	17,03,000	18,98,000	20,41,000	22,36,000
	Gymkhana Fees(46382)	8,620	43,800	47,100	51,600
	Library Fees(46384)	1,10,400	1,16,800	1,25,600	1,37,600
	Computer Lab Fee	-	-	-	-
	Total (A)	18,22,020	20,58,600	22,13,700	24,25,200
	EXPENSES				
	Hono/TA/DA to Guest Faculty(46386)	7,00,519	7,59,200	8,16,400	8,94,400
	Secretarial Assi. & Remu.(46387)	1,19,210	1,32,860	2,44,920	2,68,320
	Gymkhana Exp.	-	-	-	51,600
	Working Conti. & Lab Exps(46388)	-	-	-	51,600
	Other Academic Activity(46389)	54,290	61,685	66,333	72,670
	Furniture / Equipments / Laboratory	-	61,685	66,333	72,670
	Books & Periodicals	-	61,685	66,333	72,670
	Total (B)	-	61,685	66,333	72,670
	Surplus/(Deficit) (A-B)	8,74,019	11,38,800	13,26,650	15,56,600
	Central Developement Fund(46392)	9,48,001	9,19,800	8,87,050	8,68,600
	Department Dev. Fund(46393)	5,10,900	5,69,400	5,10,250	5,59,000
	Total (C)	4,37,101	3,50,400	3,76,800	3,09,600
	Grand Total (B + C)	9,48,001	9,19,800	8,87,050	8,68,600
		18,22,020	20,58,600	22,13,700	24,25,200

Budget Estimates for the Year 2024-25 Self Finance Courses

	Actual Upto 31-03-2023	Budget Estimates For 2023-24	Revised Estimates For 2023-24	Budget Estimates 2024- 25
Department of Law const.& Legal Law				
INCOME (No.of Students x Fees)	25	50	50	93
Tuition Fees(46421)	3,25,000	6,50,000	6,50,000	12,09,000
Gymkhana Fees(46422)	5,130	15,000	15,000	27,900
Library Fees(46424)	21,600	40,000	40,000	74,400
Computer Lab Fee	-	-	-	-
Total (A)	3,51,730	7,05,000	7,05,000	13,11,300
EXPENSES				
Hono/TA/DA to Guest Faculty	-	2,60,000	2,60,000	4,83,600
Secretarial Assi. & Remu.(46427)	22,750	45,500	78,000	1,45,080
Gymkhana Exp.	-	-	-	27,900
Working Contingency & Lab Exps	-	21,125	21,125	39,293
Other Academic Activity	-	21,125	21,125	39,293
Furniture / Equipments / Laboratory	-	21,125	21,125	39,293
Books & Periodicals	-	21,125	21,125	39,293
Total (B)	22,750	3,90,000	4,22,500	8,13,750
Surplus/(Deficit) (A-B)	3,28,980	3,15,000	2,82,500	4,97,550
Central Dev. Fund(46432)	97,500	1,95,000	1,62,500	3,02,250
Department Dev. Fund(46433)	2,31,480	1,20,000	1,20,000	1,95,300
Total (C)	3,28,980	3,15,000	2,82,500	4,97,550
Grand Total (B + C)	3,51,730	7,05,000	7,05,000	13,11,300

Budget for the Year 2023-2024 External Courses

	For 2023-2024	Actual Up to 31-3-2023	Budget Estimated for 2023-2024	Revised Estimated for 2023-2024	Budget Estimated for 2024-2025
Source of Fund (30981)					
Under Graduate (BA./B.Com)	544	1126400	1215500	1225500	1239040
Post Graduate (MA./M.Com)	1257	2887900	2805000	2815000	3176690
F.Y.B.COM/SY.B.COM BOOK TYBCOM BOOK		317530	150000	327530	349283
Total (A)		4331830	4170500	4368030	4765013
Application of Fund (30985)					
Under Graduate (BA./B.Com)					
Remuneration of Daily Wages		241392	275000	285000	306231
Counselling & Typing Remuneration		48650	104500	114500	53515
Honorarium Remuneration		46950	55800	65800	51645
Stationery & Printing		0	0	0	0
Prospectus & Syllabus Printing		57850	260000	67850	63635
SMS Service/ Call letter		0	0	0	0
Furniture & Equipment/Zerox Machin		83475	235000	93475	91823
Post Graduate (MA./M.Com)			0	0	0
Remuneration of Daily Wages		241391	268000	251391	306231
Counselling & Typing Remuneration		48650	120000	132000	53515
Honorarium Remuneration		46950	55800	61380	51645
Stationery & Printing		0	275000		0
Prospectus & Syllabus Printing		57850	280050	308055	63635
SMS Service/ Call letter		0	0	0	0
Furniture & Equipment/Zerox Machin		83475	250000	275000	91823
Total (B)		956633	2179150	1654451	1133698
Central Development Fund		3375197	1991350	2713579	3631315
Department Development Fund		0	0	0	0
Total (C)		3375197	1991350	2713579	3631315
Grand Total (B+C)		4331830	4170500	4368030	4765013

SARDAR PATEL UNIVERSITY
VALLABH VIDYANAGAR
FEES STATEMENT YEAR 2023-2024

Sr. No.	Department	Semester	Intake		PS	PS	PS	PS	Total Fees	Student	Total	Student
			SF	NRI	Tuition Fees	Gym. Fees	Library Fees	Com. Fees		2023-24		2024-25
1	Gujarati	4 Semester	66		3600	150	400		4150	1	67	15
2	Hindi	4 Semester	66		5000	150	400		5550	0	66	5
3	English	4 Semester	44		5000	150	400		5550	13	57	38
4	Sanskrit	4 Semester	66		3000	150	400		3550	1	67	23
5	Economics	4 Semester	44		3000	150	400		3550	1	45	22
6	History	4 Semester	44		830	150	400		1380	0	44	5
7	Sociology	4 Semester	55		3000	150	400		3550	14	69	50
8	Psychology	4 Semester	44		5000	150	400		5550	27	71	74
9	B. Lib	2 Semester	28		8000	150	400		8550	0	28	2
10	M.Lib (FT)	2 Semester	22		17000	150	400		17550	0	22	2
11	B.Ed. Spl. ID	4 Semester	33		9500		400		9900	33	66	69
12	MEd. Spl. ID	4 Semester	10		15000	150	400		15550	5	15	8
13	M.Com	4 Semester	131		5000	150	400		5550	124	255	262
14	Mathematics	4 Semester	44		10000	150	400		10550	15	59	60
15	Applied Statistics	4 Semester	44		20000	150	400		20550	12	56	32
16	Physics	4 Semester	50		15000	150	400		15550	0	50	50
17	Botany	4 Semester	7		23200	150	400		23750	3	10	12
18	Microbiology	4 Semester	17		25000	150	400		25550	16	33	32
19	Biochemistry	4 Semester	7		25000	150	400		25550	0	7	12
20	Zoology	4 Semester	7		23200	150	400		23750	5	12	12
21	Biotechnology	4 Semester	22		25000	150	400		25550	4	26	40
22	Ind. Bio Tech.	4 Semester	11		5000	150	400		5550	0	11	2
23	Info. Technology	4 Semester	44		20000	150	400		20550	8	52	44
24	Materials Science	4 Semester	11		15000	150	400		15550	0	11	10
25	Neno Sci. & Tech.	4 Semester	5		15000	150	400		15550	0	5	5
26	Electronics	4 Semester	11		25000	150	400		25550	0	11	10
27	Chemistry	4 Semester	138		25000	150	400		25550	111	249	223
28	Biomed Sci	4 Semester	11		15000	150	400		15550	5	16	15
	Def Sci	4 Semester	16		15000	150	400		15550	0	16	
	Earth Sci	4 Semester	16		15000	150	400		15550	0	16	
29	BioInformatics	4 Semester	33		15000	150	400		15550	4	33	14

30	Applied Physics	4 Semester	44		15000	150	400		15550	0	44	33
31	Applied Chemistry	4 Semester	44		20000	150	400		20550	0	44	25
32	Artificial Intelligence & Machine Learning	4 Semester	16		24200	150	400		24750	0	16	5
33	MCA	6 Semester	71		20000	150	400		20550	56	127	127
34	Home Science											
35	F & N	4 Semester	17		25000	150	400		25550	9	26	24
36	General	4 Semester	11		11000	150	400		11550	0	11	5
37	FBT	4 Semester	17		25000	150	400		25550	9	26	25
38	Social Work											
	MSW (HR)	4 Semester	66		17500	150	400	250	18300	47	113	106
39	MBA (P.A.) I-II Sem.	4 Semester	45		37900	300	500		38700	50	95	
	MBA (P.A.) III-VI Sem.				38700	300	500		39500		0	98
	MBA NRI (P.A.)	4 Semester		20					\$3,000	4	4	8
40	M.Sc (QPM)	4 Semester	66		20000	150	400		20550	14	80	19
41	M A (Journalism & Mass Communication)	4 Semester	25		9000	150	400		9550	4	29	5
42	PGDHRD (P. A.)	1 Year	33		6500	300	800		7600	9	42	10
43	PGDBM (P. A.)	1 Year	33		6500	300	800		7600	4	37	7
44	PGDCA	2 Semester	22		10000	150	400		10550	0	22	5
45	SPSS		40		3 month				6000	0	40	42
46	B.Pharm	6 Semester	66		22000	100	400		22500	45	111	150
47	M.Pharma. Science	4 Semester	30		45000	100	400		45500	4	34	34
48	Business Law	4 Semester	88		4250	150	400		4800	87	175	175
49	Criminal Law	4 Semester	66		6500	150	400		7050	86	152	172
50	Constitutional & Legal Order	4 Semester	66		6500	150	400		7050	27	93	93
51	CC in Prog. Logic Controlaler (PLC)		11		3000				3000	0	11	0

Additional 10% of EWS seats are added in the intake capacity

**** Supernumerary Seats**