

SARDAR PATEL UNIVERSITY
VALLABH VIDYANAGAR
BUDGET ESTIMATES : 2022-2023
AND
REVISED ESTIMATES : 2021-2022
SELF – FINANCE COURSES

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Budget Formula

INCOME:

Total Fees (Per Semester/Per year) = Total Fees + Gymkhana Fees + Library Fees + Computer Fees
(Per Semester/Per Year) as under :-

Fees Income: -

(A) For Revised Estimates : Actual number of students admitted in the year 2020-21 and 2021-2022

(B) For Estimates 2021 : Actual number of students admitted in 2021-22 + Intake (2022-23)

Total Income = Total Fees x Total Students

EXPENSES : (For Scheme-1)

Honorarium/Ta/DA to Guest faculty = (Total tuition fees x Total students) x 25%

Secretarial Assistance & remuneration = (Total tuition fees x Total students) x 7%

- Working Contingency & Lab Expenses	}	= (Total tuition fees x Total students) x 18%
- Other Academic Activities		
- Furniture/Equipments/Laboratory		
- Books & Periodicals		

Central development Fund (CDF) = (Total Tuition Fees x Total students) x 30%

Department Development Fund (DDF)= Surplus of total income over expenditures

EXPENSES : (For Scheme-2)

Honorarium/Ta/DA to Guest faculty = (Total tuition fees x Total students) x 40%

Secretarial Assistance & remuneration = (Total tuition fees x Total students) x 7%

- Working Contingency & Lab Expenses
- Other Academic Activities
- Furniture/Equipments/Laboratory
- Books & Periodicals

} = (Total tuition fees x Total students) x 13%

Central development Fund (CDF) = (Total Tuition Fees x Total students) x 30%

Department Development Fund (DDF)= Surplus of total income over expenditures

Notes:-

(1) Scheme No.1 is applicable to Departments run Self Finance Courses with grantable courses like M.A. Gujarati, M.A. Sociology, M.Com., M.Sc. Material Science, M.Sc. Physics, M.Sc. Bio-Chemistry, M.Sc. Electronics and M.Sc. Mathematics etc.

(2) Scheme No. 2 is applicable to fully self supported Self Finance Courses like M.S.W., M.H.R.M. M.C.A., Pharmaceutical Science and B.Ed. Special Education etc..

BUDGET NOTES 2022-2023

SELF – FINANCE COURSES

The University has introduced a total of **48** Self-Financed Courses in various Post-Graduate Departments.

BUDGET AT A GLANCE

(A) SELF-FINANCED COURSES:

(` in Lacs)

Head of Accounts	Actual 2020- 2021	Budget 2021- 2022	Revised 2021- 2022	Budget 2022- 2023
Income	569.50	674.13	596.55	787.65
Less Expenditure	192.89	354.20	313.54	413.25
Transfer to C. D. F.	165.68	195.51	172.66	227.98
Transfer to D. D. F.	210.93	124.42	110.35	146.42

(B) EXTERNAL COURSES:

(` in Lacs)

Head of Accounts	Actual 2020- 2021	Budget 2021- 2022	Revised 2021- 2022	Budget 2022- 2023
Income	32.74	85.00	37.26	41.71
Less Expenditure	11.41	23.65	20.15	24.00
Surplus	21.33	61.35	17.11	17.71
Transfer to Fund Ac				

A total income for the said courses are estimated to Rs.596.55 Lacs in revised budget for the year 2021-2022 and Rs.787.65 Lacs for the year 2022-2023 while the provision of expenditure for the above courses are estimated to Rs.313.54 Lacs in revised budget for the year 2021-2022 and Rs.413.25 Lacs for the budget 2022-23.

The Total number of Self-Financed Courses comes to 48 at the end of the current year.

As per the Syndicate Resolution of 03-06-1995, it was decided that 30% of the total income of the Self-Financed Courses are to be transferred to the "Central Development Fund A/c." established by the University. The accumulated fund of the same will be utilised for the development of the University in general.

Accordingly an amount of Rs.172.66 Lacs transferred for the year 2021-2022 and budgeted Rs. 227.98 Lacs for the year 2022-2023 to be transferred to the "Central Development Fund A/c.".

Out of the 70% of the Self-Financed Courses income which is kept at the disposal of the concerned department, if any surplus remains the same to be transferred to "Department Development Fund A/c.". The accumulated fund of the same will be utilised for the development of the concerned department.

Accordingly a total amount of Rs.110.35 Lacs transferred for the year 2021-2022 and budgeted Rs.146.42 Lacs for the year 2022-2023 to be transferred to various "Department Development Fund A/c.".

Over and above University has started external courses for Under-Graduates and Post-Graduates examinations. Accordingly total income for said courses are estimated for Rs.37.26 Lacs in the revised estimate 2021-2022 and for Rs.41.71 Lacs in the budget estimate 2022-2023. While the provision of expenditure for the above courses are estimated to Rs.20.15 Lacs in the revised estimate 2021-2022 and for 24.00 Lacs in the budget estimate 2022-2023.

Surplus income of external examinations will be utilised for the development of University infrastructure and student facilities.

Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
MA	INCOME (No.of Students x Fees)	0	0	19	44
Economics	Tuition Fees	-	-	1,90,000	4,40,000
	Gymkhana Fees	-	-	5,700	13,200
	Library Fees	-	-	15,200	35,200
	Computer Lab Fee	-	-	-	-
	Total (A)	-	-	2,10,900	4,88,400
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	-	47,500	1,10,000
	Secretarial Assi. & Remuneration	-	-	13,300	30,800
	Working Contingency & Lab Exps	-	-	8,550	19,800
	Other Academic Activity	-	-	8,550	19,800
	Furniture / Equipments / Laboratory	-	-	8,550	19,800
	Books & Periodicals	-	-	8,550	19,800
	Total (B)	-	-	95,000	2,20,000
	Surplus/(Deficit) (A-B)	-	-	1,15,900	2,68,400
	Central Development Fund	-	-	57,000	1,32,000
	Department Development Fund	-	-	58,900	1,36,400
	Total (C)	-	-	1,15,900	2,68,400
	Grand Total (B + C)	-	-	2,10,900	4,88,400

Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
MA	INCOME (No.of Students x Fees)	13	16	34	53
Psychology	Tuition Fees	1,30,000	1,60,000	3,40,000	5,30,000
	Gymkhana Fees	2,470	4,800	10,200	15,900
	Library Fees	10,400	12,800	27,200	42,400
	Computer Lab Fee	-	-	-	-
	Total (A)	1,42,870	1,77,600	3,77,400	5,88,300
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	40,000	85,000	1,32,500
	Secretarial Assi. & Remuneration	9,100	11,200	23,800	37,100
	Working Contingency & Lab Exps	-	7,200	15,300	23,850
	Other Academic Activity	-	7,200	15,300	23,850
	Furniture / Equipments / Laboratory	-	7,200	15,300	23,850
	Books & Periodicals	-	7,200	15,300	23,850
	Total (B)	9,100	80,000	1,70,000	2,65,000
	Surplus/(Deficit) (A-B)	1,33,770	97,600	2,07,400	3,23,300
	Central Development Fund	39,000	48,000	1,02,000	1,59,000
	Department Development Fund	94,770	49,600	1,05,400	1,64,300
	Total (C)	1,33,770	97,600	2,07,400	3,23,300
	Grand Total (B + C)	1,42,870	1,77,600	3,77,400	5,88,300

Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
MA	INCOME (No.of Students x Fees)	16	15	24	54
Sociology	Tuition Fees	1,60,000	1,50,000	2,40,000	5,40,000
	Gymkhana Fees	3,080	4,500	7,200	16,200
	Library Fees	13,200	12,000	19,200	43,200
	Computer Lab Fee	-	-	-	-
	Total (A)	1,76,280	1,66,500	2,66,400	5,99,400
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	37,500	60,000	1,35,000
	Secretarial Assi. & Remuneration	11,200	10,500	16,800	37,800
	Working Contingency & Lab Exps	-	6,750	10,800	24,300
	Other Academic Activity	-	6,750	10,800	24,300
	Furniture / Equipments / Laboratory	-	6,750	10,800	24,300
	Books & Periodicals	-	6,750	10,800	24,300
	Total (B)	11,200	75,000	1,20,000	2,70,000
	Surplus/(Deficit) (A-B)	1,65,080	91,500	1,46,400	3,29,400
	Central Development Fund	48,000	45,000	72,000	1,62,000
	Department Development Fund	1,17,080	46,500	74,400	1,67,400
	Total (C)	1,65,080	91,500	1,46,400	3,29,400
	Grand Total (B + C)	1,76,280	1,66,500	2,66,400	5,99,400

Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
MA	INCOME (No.of Students x Fees)	0	0	0	5
Gujarati	Tuition Fees	-	-	-	36,000
	Gymkhana Fees	-	-	-	1,500
	Library Fees	-	-	-	4,000
	Computer Lab Fee	-	-	-	-
	Total (A)	-	-	-	41,500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	57,200	-	-	9,000
	Secretarial Assi. & Remuneration	-	-	-	2,520
	Working Contingency & Lab Exps	-	-	-	1,620
	Other Academic Activity	-	-	-	1,620
	Furniture / Equipments / Laboratory	-	-	-	1,620
	Books & Periodicals	-	-	-	1,620
	Total (B)	57,200	-	-	18,000
	Surplus/(Deficit) (A-B)	(57,200)	-	-	23,500
	Central Development Fund	-	-	-	10,800
	Department Development Fund	(57,200)	-	-	12,700
	Total (C)	(57,200)	-	-	23,500
	Grand Total (B + C)	-	-	-	41,500

Budget Estimates for the Year 2022-23 Self Finance Courses

	Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
MA Hindi				
INCOME (No.of Students x Fees)	0	0	0	5
Tuition Fees	-	-	-	50,000
Gymkhana Fees	-	-	-	1,500
Library Fees	-	-	-	4,000
Computer Lab Fee	-	-	-	-
Total (A)	-	-	-	55,500
EXPENSES				
Hono/TA/DA to Guest Faculty	-	-	-	12,500
Secretarial Assi. & Remuneration	-	-	-	3,500
Working Contingency & Lab Exps	-	-	-	2,250
Other Academic Activity	-	-	-	2,250
Furniture / Equipments / Laboratory	-	-	-	2,250
Books & Periodicals	-	-	-	2,250
Total (B)	-	-	-	25,000
Surplus/(Deficit)	-	-	-	30,500
Central Development Fund	-	-	-	15,000
Department Development Fund	-	-	-	15,500
Total (C)	-	-	-	30,500
Grand Total (B + C)	-	-	-	55,500

Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
MA	INCOME (No.of Students x Fees)	0	0	0	5
Sanskrit	Tuition Fees	-	-	-	50,000
	Gymkhana Fees	-	-	-	1,500
	Library Fees	-	-	-	4,000
	Computer Lab Fee	-	-	-	-
	Total (A)	-	-	-	55,500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	-	-	12,500
	Secretarial Assi. & Remuneration	-	-	-	3,500
	Working Contingency & Lab Exps	-	-	-	2,250
	Other Academic Activity	-	-	-	2,250
	Furniture / Equipments / Laboratory	-	-	-	2,250
	Books & Periodicals	-	-	-	2,250
	Total (B)	-	-	-	25,000
	Surplus/(Deficit)	-	-	-	30,500
	Central Development Fund	-	-	-	15,000
	Department Development Fund	-	-	-	15,500
	Total (C)	-	-	-	30,500
	Grand Total (B + C)	-	-	-	55,500

Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
MA	INCOME (No.of Students x Fees)	0	0	0	5
History	Tuition Fees	-	-	-	50,000
	Gymkhana Fees	-	-	-	1,500
	Library Fees	-	-	-	4,000
	Computer Lab Fee	-	-	-	-
	Total (A)	-	-	-	55,500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	-	-	12,500
	Secretarial Assi. & Remuneration	-	-	-	3,500
	Working Contingency & Lab Exps	-	-	-	2,250
	Other Academic Activity	-	-	-	2,250
	Furniture / Equipments / Laboratory	-	-	-	2,250
	Books & Periodicals	-	-	-	2,250
	Total (B)	-	-	-	25,000
	Surplus/(Deficit)	-	-	-	30,500
	Central Development Fund	-	-	-	15,000
	Department Development Fund	-	-	-	15,500
	Total (C)	-	-	-	30,500
	Grand Total (B + C)	-	-	-	55,500

Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
MA	INCOME (No.of Students x Fees)	22	25	32	29
English	Tuition Fees	2,20,000	2,50,000	3,20,000	2,90,000
	Gymkhana Fees	4,070	7,500	9,600	8,700
	Library Fees	17,600	20,000	25,600	23,200
	Computer Lab Fee	-	-	-	-
	Total (A)	2,41,670	2,77,500	3,55,200	3,21,900
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	62,500	80,000	72,500
	Secretarial Assi. & Remuneration	15,400	17,500	22,400	20,300
	Working Contingency & Lab Exps	-	11,250	14,400	13,050
	Other Academic Activity	-	11,250	14,400	13,050
	Furniture / Equipments / Laboratory	-	11,250	14,400	13,050
	Books & Periodicals	-	11,250	14,400	13,050
	Total (B)	15,400	1,25,000	1,60,000	1,45,000
	Surplus/(Deficit) (A-B)	2,26,270	1,52,500	1,95,200	1,76,900
	Central Development Fund	66,000	75,000	96,000	87,000
	Department Development Fund	1,60,270	77,500	99,200	89,900
	Total (C)	2,26,270	1,52,500	1,95,200	1,76,900
	Grand Total (B + C)	2,41,670	2,77,500	3,55,200	3,21,900

Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
M A Journalisum & Mass Communication	INCOME (No.of Students x Fees)	0	0	2	42
	Tuition Fees	-	-	36,000	7,56,000
	Gymkhana Fees	-	-	600	12,600
	Library Fees	-	-	1,600	33,600
	Computer Lab Fee	-	-	-	-
	Total (A)	-	-	38,200	8,02,200
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	-	9,000	1,89,000
	Secretarial Assi. & Remuneration	-	-	2,520	52,920
	Working Contingency & Lab Exps	-	-	1,620	34,020
	Other Academic Activity	-	-	1,620	34,020
	Furniture / Equipments / Laboratory	-	-	1,620	34,020
	Books & Periodicals	-	-	1,620	34,020
	Total (B)	-	-	18,000	3,78,000
	Surplus/(Deficit)	-	-	20,200	4,24,200
	Central Development Fund	-	-	10,800	2,26,800
	Department Development Fund	-	-	9,400	1,97,400
	Total (C)	-	-	20,200	4,24,200
	Grand Total (B + C)	-	-	38,200	8,02,200

Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
M.Com.	INCOME (No.of Students x Fees)	229	251	274	290
Business	Tuition Fees	22,85,000	25,10,000	27,40,000	29,00,000
Studies	Gymkhana Fees	42,920	75,300	82,200	87,000
	Library Fees	1,82,800	2,00,800	2,19,200	2,32,000
	Computer Lab Fee	-	-	-	-
	Total (A)	25,10,720	27,86,100	30,41,400	32,19,000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	5,68,845	6,27,500	6,85,000	7,25,000
	Secretarial Assi. & Remuneration	1,59,950	1,75,700	1,91,800	2,03,000
	Working Contingency & Lab Exps	94,783	1,12,950	1,23,300	1,30,500
	Other Academic Activity	13,800	1,12,950	1,23,300	1,30,500
	Furniture / Equipments / Laboratory	-	1,12,950	1,23,300	1,30,500
	Books & Periodicals	-	1,12,950	1,23,300	1,30,500
	Total (B)	8,37,378	12,55,000	13,70,000	14,50,000
	Surplus/(Deficit) (A-B)	16,73,342	15,31,100	16,71,400	17,69,000
	Central Development Fund	6,85,500	7,53,000	8,22,000	8,70,000
	Department Development Fund	9,87,842	7,78,100	8,49,400	8,99,000
	Total (C)	16,73,342	15,31,100	16,71,400	17,69,000
	Grand Total (B + C)	25,10,720	27,86,100	30,41,400	32,19,000

Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
PGDBM (Business Studies)	INCOME (No.of Students x Fees)	12	12	7	10
	Tuition Fees	49,200	49,200	28,700	41,000
	Gymkhana Fees	3,600	3,600	2,100	3,000
	Library Fees	9,600	9,600	5,600	8,000
	Computer Lab Fee	-	-	-	-
	Total (A)	62,400	62,400	36,400	52,000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	22,500	19,680	11,480	16,400
	Secretarial Assi. & Remuneration	3,444	3,444	2,009	2,870
	Working Contingency & Lab Exps	-	1,599	933	1,333
	Other Academic Activity	-	1,599	933	1,333
	Furniture / Equipments / Laboratory	-	1,599	933	1,333
	Books & Periodicals	-	1,599	933	1,333
	Total (B)	25,944	29,520	17,220	24,600
	Surplus/(Deficit) (A-B)	36,456	32,880	19,180	27,400
Central Development Fund	14,760	14,760	8,610	12,300	
Department Development Fund	21,696	18,120	10,570	15,100	
Total (C)	36,456	32,880	19,180	27,400	
Grand Total (B + C)	62,400	62,400	36,400	52,000	

Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
PGDHRD (Business Studies)	INCOME (No.of Students x Fees)	7	10	10	10
	Tuition Fees	28,700	41,000	41,000	41,000
	Gymkhana Fees	10	3,000	3,000	3,000
	Library Fees	5,600	8,000	8,000	8,000
	Computer Lab Fee	-	-	-	-
	Total (A)	34,310	52,000	52,000	52,000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	86,566	16,400	16,400	16,400
	Secretarial Assi. & Remuneration	2,009	2,870	2,870	2,870
	Working Contingency & Lab Exps	-	1,333	1,333	1,333
Other Academic Activity	-	1,333	1,333	1,333	
Furniture / Equipments / Laboratory	-	1,333	1,333	1,333	
Books & Periodicals	-	1,333	1,333	1,333	
Total (B)	88,575	24,600	24,600	24,600	
Surplus/(Deficit) (A-B)	(54,265)	27,400	27,400	27,400	
Central Development Fund	8,610	12,300	12,300	12,300	
Department Development Fund	(62,875)	15,100	15,100	15,100	
Total (C)	(54,265)	27,400	27,400	27,400	
Grand Total (B + C)	34,310	52,000	52,000	52,000	

Budget Estimates for the Year 2022-23 Self Finance Courses

Particulars	Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
MBA (NRI) INCOME (No.of Students x Fees)	11	14	6	8
Tuition Fees	21,57,864	31,08,000	13,50,000	18,00,000
Gymkhana Fees	-	-	-	-
Library Fees	-	-	-	-
Computer Lab Fee	-	-	-	-
Total (A)	21,57,864	31,08,000	13,50,000	18,00,000
EXPENSES				
Hono/TA/DA to Guest Faculty	3,26,566	12,43,200	5,40,000	7,20,000
Secretarial Assi.& Remuneration	1,51,050	2,17,560	94,500	1,26,000
Working Contingency & Lab Exps	1,32,702	1,01,010	43,875	58,500
Other Academic Activity	32,747	1,01,010	43,875	58,500
Furniture / Equipments /	80,456	1,01,010	43,875	58,500
Books & Periodicals	1,47,621	1,01,010	43,875	58,500
Total (B)	8,71,142	18,64,800	8,10,000	10,80,000
Surplus/(Deficit) (A-B)	12,86,722	12,43,200	5,40,000	7,20,000
Central Development Fund	6,47,359	9,32,400	4,05,000	5,40,000
Department Development Fund	6,39,363	3,10,800	1,35,000	1,80,000
Total (C)	12,86,722	12,43,200	5,40,000	7,20,000
Grand Total (B + C)	21,57,864	31,08,000	13,50,000	18,00,000

Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
MBA	INCOME (No.of Students x Fees)	88	90	98	49+49
(SF)	Tuition Fees	33,16,950	34,43,800	37,53,400	37,53,400
	Gymkhana Fees	16,200	27,000	29,400	29,400
	Library Fees	43,500	45,000	49,000	49,000
	Computer Lab Fee	-	-	-	-
	Total (A)	33,76,650	35,15,800	38,31,800	38,31,800
	EXPENSES				
	Hono/TA/DA to Guest Faculty	9,520	13,77,520	15,01,360	15,01,360
	Secretarial Assi. & Remuneration	2,32,187	2,41,066	2,62,738	2,62,738
	Working Contingency & Lab Exps	99,908	1,11,924	1,21,986	1,21,986
	Other Academic Activity	-	1,11,924	1,21,986	1,21,986
	Furniture / Equipments / Laboratory	-	1,11,924	1,21,986	1,21,986
	Books & Periodicals	1,17,905	1,11,924	1,21,986	1,21,986
	Total (B)	4,59,520	20,66,280	22,52,040	22,52,040
	Surplus/(Deficit)	29,17,131	14,49,520	15,79,760	15,79,760
	Central Development Fund	9,95,085	10,33,140	11,26,020	11,26,020
	Department Development Fund	19,22,046	4,16,380	4,53,740	4,53,740
	Total (C)	29,17,131	14,49,520	15,79,760	15,79,760
	Grand Total (B + C)	33,76,650	35,15,800	38,31,800	38,31,800

Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
MCA	INCOME (No.of Students x Fees)	139	148	136+6 TFW	133+6
	Tuition Fees	55,60,208	59,20,000	54,40,000	55,60,000
	Gymkhana Fees	11,010	44,400	42,600	41,700
	Library Fees	1,11,200	1,18,400	1,13,600	1,11,200
	Computer Lab Fee	-	-	-	-
	Total (A)	56,82,418	60,82,800	55,96,200	57,12,900
	EXPENSES				
	Hono/TA/DA to Guest Faculty	22,84,668	23,68,000	21,76,000	22,24,000
	Secretarial Assi. & Remuneration	3,89,215	4,14,400	3,80,800	3,89,200
	Working Contingency & Lab Exps	83,172	1,92,400	1,76,800	1,80,700
	Other Academic Activity	-	1,92,400	1,76,800	1,80,700
	Furniture / Equipments / Laboratory	8,400	1,92,400	1,76,800	1,80,700
	Books & Periodicals	-	1,92,400	1,76,800	1,80,700
	Total (B)	27,65,455	35,52,000	32,64,000	33,36,000
	Surplus/(Deficit) (A-B)	29,16,963	25,30,800	23,32,200	23,76,900
	Central Development Fund	16,68,062	17,76,000	16,32,000	16,68,000
	Department Development Fund	12,48,901	7,54,800	7,00,200	7,08,900
	Total (C)	29,16,963	25,30,800	23,32,200	23,76,900
	Grand Total (B + C)	56,82,418	60,82,800	55,96,200	57,12,900

Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
PGDCA	INCOME (No.of Students x Fees)	0	5	0	5
	Tuition Fees	-	1,00,000	-	1,00,000
	Gymkhana Fees	-	1,500	-	1,500
	Library Fees	-	4,000	-	4,000
	Computer Lab Fee	-	-	-	-
	Total (A)	-	1,05,500	-	1,05,500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	25,000	-	25,000
	Secretarial Assi. & Remuneration	-	7,000	-	7,000
	Working Contingency & Lab Exps	-	4,500	-	4,500
	Other Academic Activity	-	4,500	-	4,500
	Furniture / Equipments / Laboratory	-	4,500	-	4,500
	Books & Periodicals	-	4,500	-	4,500
	Total (B)	-	50,000	-	50,000
	Surplus/(Deficit)	-	55,500	-	55,500
	Central Development Fund	-	30,000	-	30,000
	Department Development Fund	-	25,500	-	25,500
	Total (C)	-	55,500	-	55,500
	Grand Total (B + C)	-	1,05,500	-	1,05,500

Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
M.Sc. Information Technology	INCOME (No.of Students x Fees)	19	20	32	75
	Tuition Fees	7,40,000	8,00,000	12,60,000	30,00,000
	Gymkhana Fees	1,520	6,000	9,600	22,500
	Library Fees	15,200	16,000	25,600	60,000
	Computer Lab Fee	-	-	-	-
	Total (A)	7,56,720	8,22,000	12,95,200	30,82,500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	7,69,680	2,00,000	3,15,000	7,50,000
	Secretarial Assi. & Remuneration	51,800	56,000	88,200	2,10,000
	Working Contingency & Lab Exps	-	36,000	56,700	1,35,000
	Other Academic Activity	-	36,000	56,700	1,35,000
	Furniture / Equipments / Laboratory	-	36,000	56,700	1,35,000
	Books & Periodicals	-	36,000	56,700	1,35,000
	Total (B)	8,21,480	4,00,000	6,30,000	15,00,000
	Surplus/(Deficit)	(64,760)	4,22,000	6,65,200	15,82,500
Central Development Fund	2,22,000	2,40,000	3,78,000	9,00,000	
Department Development Fund	(2,86,760)	1,82,000	2,87,200	6,82,500	
Total (C)	(64,760)	4,22,000	6,65,200	15,82,500	
Grand Total (B + C)	7,56,720	8,22,000	12,95,200	30,82,500	

Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
M.Sc (Home Sci) (Foods & Nutrition)	INCOME (No.of Students x Fees)	30	49	31	37
	Tuition Fees	15,00,000	24,50,000	15,50,000	18,50,000
	Gymkhana Fees	5,480	14,700	9,300	11,100
	Library Fees	24,000	39,200	24,800	29,600
	Computer Lab Fee	-	-	-	-
	Total (A)	15,29,480	25,03,900	15,84,100	18,90,700
	EXPENSES				
	Hono/TA/DA to Guest Faculty	1,05,000	6,12,500	3,87,500	4,62,500
	Secretarial Assi. & Remuneration	1,05,000	1,71,500	1,08,500	1,29,500
	Working Contingency & Lab Exps	-	1,10,250	69,750	83,250
Other Academic Activity	-	1,10,250	69,750	83,250	
Furniture / Equipments / Laboratory	-	1,10,250	69,750	83,250	
Books & Periodicals	-	1,10,250	69,750	83,250	
Total (B)	2,10,000	12,25,000	7,75,000	9,25,000	
Surplus/(Deficit) (A-B)	13,19,480	12,78,900	8,09,100	9,65,700	
Central Development Fund	4,50,000	7,35,000	4,65,000	5,55,000	
Department Development Fund	8,69,480	5,43,900	3,44,100	4,10,700	
Total (C)	13,19,480	12,78,900	8,09,100	9,65,700	
Grand Total (B + C)	15,29,480	25,03,900	15,84,100	18,90,700	

Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
M.Sc.	INCOME (No.of Students x Fees)	0	0	0	10
Home	Tuition Fees	-	-	-	2,50,000
Science	Gymkhana Fees	-	-	-	3,000
General	Library Fees	-	-	-	8,000
	Computer Lab Fee	-	-	-	-
	Total (A)	-	-	-	2,61,000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	-	-	62,500
	Secretarial Assi. & Remuneration	-	-	-	17,500
	Working Contingency & Lab Exps	-	-	-	11,250
	Other Academic Activity	-	-	-	11,250
	Furniture / Equipments / Laboratory	-	-	-	11,250
	Books & Periodicals	-	-	-	11,250
	Total (B)	-	-	-	1,25,000
	Surplus/(Deficit)	-	-	-	1,36,000
	Central Development Fund	-	-	-	75,000
	Department Development Fund	-	-	-	61,000
	Total (C)	-	-	-	1,36,000
	Grand Total (B + C)	-	-	-	2,61,000

Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03- 2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
M.Sc (Home Sci) (FBT)	INCOME (No.of Students x Fees)	25	33	32	33
	Tuition Fees	12,50,000	16,50,000	16,00,000	16,50,000
	Gymkhana Fees	4,640	9,900	9,600	9,900
	Library Fees	20,000	26,400	25,600	26,400
	Computer Lab Fee	-	-	-	-
	Total (A)	12,74,640	16,86,300	16,35,200	16,86,300
	EXPENSES				
	Hono/TA/DA to Guest Faculty	85,000	6,60,000	6,40,000	6,60,000
	Secretarial Assi. & Remuneration	87,500	1,15,500	1,12,000	1,15,500
	Working Contingency & Lab Exps	-	53,625	52,000	53,625
	Other Academic Activity	-	53,625	52,000	53,625
	Furniture / Equipments /	-	53,625	52,000	53,625
	Books & Periodicals	-	53,625	52,000	53,625
	Total (B)	1,72,500	9,90,000	9,60,000	9,90,000
	Surplus/(Deficit) (A-B)	11,02,140	6,96,300	6,75,200	6,96,300
Central Development Fund	3,75,000	4,95,000	4,80,000	4,95,000	
Department Development Fund	7,27,140	2,01,300	1,95,200	2,01,300	

Total (C)	11,02,140	6,96,300	6,75,200	6,96,300
Grand Total (B + C)	12,74,640	16,86,300	16,35,200	16,86,300

Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
M.Sc.	INCOME (No.of Students x Fees)	31	33	26+2	30
Micro-	Tuition Fees	21,77,400	25,21,200	19,86,400	22,92,000
biology	Gymkhana Fees	5,740	9,900	8,400	9,000
	Library Fees	24,400	26,400	22,400	24,000
	Computer Lab Fee	-	-	-	-
	Total (A)	22,07,540	25,57,500	20,17,200	23,25,000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	1,77,126	6,30,300	4,96,600	5,73,000
	Secretarial Assi. & Remuneration	1,52,418	1,76,484	1,39,048	1,60,440
	Working Contingency & Lab Exps	-	1,13,454	89,388	1,03,140
	Other Academic Activity	-	1,13,454	89,388	1,03,140
	Furniture / Equipments / Laboratory	-	1,13,454	89,388	1,03,140
	Books & Periodicals	-	1,13,454	89,388	1,03,140
	Total (B)	3,29,544	12,60,600	9,93,200	11,46,000
	Surplus/(Deficit) (A-B)	18,77,996	12,96,900	10,24,000	11,79,000
	Central Development Fund	6,53,220	7,56,360	5,95,920	6,87,600
	Department Development Fund	12,24,776	5,40,540	4,28,080	4,91,400
	Total (C)	18,77,996	12,96,900	10,24,000	11,79,000
	Grand Total (B + C)	22,07,540	25,57,500	20,17,200	23,25,000

Budget Estimates for the Year 2022-23 Self Finance Courses

	Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
M.Sc. Bio- Technology				
INCOME (No.of Students x Fees)	26	35	10+3	20
Tuition Fees	18,71,800	26,74,000	7,64,000	15,28,000
Gymkhana Fees	4,790	10,500	3,900	6,000
Library Fees	20,400	28,000	10,400	16,000
Computer Lab Fee	-	-	-	-
Total (A)	18,96,990	27,12,500	7,78,300	15,50,000
EXPENSES				
Hono/TA/DA to Guest Faculty	1,58,356	6,68,500	1,91,000	3,82,000
Secretarial Assi. & Remuneration	1,31,026	1,87,180	53,480	1,06,960
Working Contingency & Lab Exps	3,800	1,20,330	34,380	68,760
Other Academic Activity	-	1,20,330	34,380	68,760
Furniture / Equipments / Laboratory	-	1,20,330	34,380	68,760
Books & Periodicals	-	1,20,330	34,380	68,760
Total (B)	2,93,182	13,37,000	3,82,000	7,64,000
Surplus/(Deficit) (A-B)	16,03,808	13,75,500	3,96,300	7,86,000
Central Development Fund	5,61,540	8,02,200	2,29,200	4,58,400
Department Development Fund	10,42,268	5,73,300	1,67,100	3,27,600
Total (C)	16,03,808	13,75,500	3,96,300	7,86,000
Grand Total (B + C)	18,96,990	27,12,500	7,78,300	15,50,000

Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
M.Sc. Bio- Chemistry	INCOME (No.of Students x Fees)	5	8	6	10
	Tuition Fees	3,82,000	6,11,200	4,58,400	7,64,000
	Gymkhana Fees	950	2,400	1,800	3,000
	Library Fees	4,000	6,400	4,800	8,000
	Computer Lab Fee	-	-	-	-
	Total (A)	3,86,950	6,20,000	4,65,000	7,75,000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	1,52,800	1,14,600	1,91,000
	Secretarial Assi. & Remuneration	26,740	42,784	32,088	53,480
	Working Contingency & Lab Exps	-	27,504	20,628	34,380
Other Academic Activity	-	27,504	20,628	34,380	
Furniture / Equipments / Laboratory	-	27,504	20,628	34,380	
Books & Periodicals	-	27,504	20,628	34,380	
Total (B)	26,740	3,05,600	2,29,200	3,82,000	
Surplus/(Deficit) (A-B)	3,60,210	3,14,400	2,35,800	3,93,000	
Central Development Fund	1,14,600	1,83,360	1,37,520	2,29,200	
Department Development Fund	2,45,610	1,31,040	98,280	1,63,800	
Total (C)	3,60,210	3,14,400	2,35,800	3,93,000	
Grand Total (B + C)	3,86,950	6,20,000	4,65,000	7,75,000	

Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
M.Sc.	INCOME (No.of Students x Fees)	2	10	0	2
Industrial	Tuition Fees	20,000	1,00,000	-	20,000
Bio-	Gymkhana Fees	380	3,000	-	600
Technology	Library Fees	1,600	8,000	-	1,600
	Computer Lab Fee	-	-	-	-
	Total (A)	21,980	1,11,000	-	22,200
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	25,000	-	5,000
	Secretarial Assi. & Remuneration	1,400	7,000	-	1,400
	Working Contingency & Lab Exps	-	4,500	-	900
	Other Academic Activity	-	4,500	-	900
	Furniture / Equipments / Laboratory	-	4,500	-	900
	Books & Periodicals	-	4,500	-	900
	Total (B)	1,400	50,000	-	10,000
	Surplus/(Deficit) (A-B)	20,580	61,000	-	12,200
	Central Development Fund	6,000	30,000	-	6,000
	Department Development Fund	14,580	31,000	-	6,200
	Total (C)	20,580	61,000	-	12,200
	Grand Total (B + C)	21,980	1,11,000	-	22,200

Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
M.Sc.	INCOME (No.of Students x Fees)	26	26	25	28
Zoology/	Tuition Fees	11,83,200	12,06,400	11,60,000	12,99,200
Botany	Gymkhana Fees	4,490	7,800	7,500	8,400
	Library Fees	19,600	20,800	20,000	22,400
	Computer Lab Fee	-	-	-	-
	Total (A)	12,07,290	12,35,000	11,87,500	13,30,000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	1,85,000	3,01,600	2,90,000	3,24,800
	Secretarial Assi. & Remuneration	82,824	84,448	81,200	90,944
	Working Contingency & Lab Exps	-	54,288	52,200	58,464
	Other Academic Activity	-	54,288	52,200	58,464
	Furniture / Equipments / Laboratory	-	54,288	52,200	58,464
	Books & Periodicals	-	54,288	52,200	58,464
	Total (B)	2,67,824	6,03,200	5,80,000	6,49,600
	Surplus/(Deficit)	9,39,466	6,31,800	6,07,500	6,80,400
	Central Development Fund	3,54,960	3,61,920	3,48,000	3,89,760
	Department Development Fund	5,84,506	2,69,880	2,59,500	2,90,640
	Total (C)	9,39,466	6,31,800	6,07,500	6,80,400
	Grand Total (B + C)	12,07,290	12,35,000	11,87,500	13,30,000

Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022- 23
M.Sc. Chemistry	INCOME (No.of Students x Fees)	247	259	224	269
	Tuition Fees	1,20,90,252	1,29,50,000	1,12,00,000	1,34,50,000
	Gymkhana Fees	46,400	77,700	67,200	80,700
	Library Fees	1,95,600	2,07,200	1,79,200	2,15,200
	Computer Lab Fee	-	-	-	-
	Total (A)	1,23,32,252	1,32,34,900	1,14,46,400	1,37,45,900
	EXPENSES				
	Hono/TA/DA to Guest Faculty	12,81,124	32,37,500	28,00,000	33,62,500
	Secretarial Assi. & Remuneration	8,46,318	9,06,500	7,84,000	9,41,500
	Working Contingency & Lab Exps	7,09,028	5,82,750	5,04,000	6,05,250
	Other Academic Activity	-	5,82,750	5,04,000	6,05,250
	Furniture / Equipments / Laboratory	-	5,82,750	5,04,000	6,05,250
	Books & Periodicals	-	5,82,750	5,04,000	6,05,250
	Total (B)	28,36,470	64,75,000	56,00,000	67,25,000
	Surplus/(Deficit) (A-B)	94,95,782	67,59,900	58,46,400	70,20,900
	Central Development Fund	36,27,076	38,85,000	33,60,000	40,35,000
	Department Development Fund	58,68,706	28,74,900	24,86,400	29,85,900
	Total (C)	94,95,782	67,59,900	58,46,400	70,20,900
	Grand Total (B + C)	1,23,32,252	1,32,34,900	1,14,46,400	1,37,45,900



Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
M.Sc.	INCOME (No.of Students x Fees)	95	95	95	97
Physics	Tuition Fees	29,72,952	28,50,000	28,50,000	29,10,000
	Gymkhana Fees	18,170	28,500	28,500	29,100
	Library Fees	77,200	76,000	76,000	77,600
	Computer Lab Fee	-	-	-	-
	Total (A)	30,68,322	29,54,500	29,54,500	30,16,700
	EXPENSES				
	Hono/TA/DA to Guest Faculty	4,86,460	7,12,500	7,12,500	7,27,500
	Secretarial Assi. & Remuneration	2,08,107	1,99,500	1,99,500	2,03,700
	Working Contingency & Lab Exps	1,77,392	1,28,250	1,28,250	1,30,950
	Other Academic Activity	-	1,28,250	1,28,250	1,30,950
	Furniture / Equipments / Laboratory	-	1,28,250	1,28,250	1,30,950
	Books & Periodicals	-	1,28,250	1,28,250	1,30,950
	Total (B)	8,71,959	14,25,000	14,25,000	14,55,000
	Surplus/(Deficit) (A-B)	21,96,363	15,29,500	15,29,500	15,61,700
	Central Development Fund	8,91,886	8,55,000	8,55,000	8,73,000
	Department Development Fund	13,04,477	6,74,500	6,74,500	6,88,700
	Total (C)	21,96,363	15,29,500	15,29,500	15,61,700
	Grand Total (B + C)	30,68,322	29,54,500	29,54,500	30,16,700

Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
M.Sc.	INCOME(No.of Students x Fees)	165	165	120	132
Mathematics	Tuition Fees	32,79,390	32,83,500	24,00,000	26,40,000
	Gymkhana Fees	30,370	49,500	36,000	39,600
	Library Fees	1,28,800	1,32,000	96,000	1,05,600
	Computer Lab Fee	-	-	-	-
	Total (A)	34,38,560	34,65,000	25,32,000	27,85,200
	EXPENSES				
	Hono/TA/DA to Guest Faculty	7,66,398	8,20,875	6,00,000	6,60,000
	Secretarial Assi. & Remuneration	2,29,557	2,29,845	1,68,000	1,84,800
	Working Contingency & Lab Exps	7,420	1,47,758	1,08,000	1,18,800
	Other Academic Activity	-	1,47,758	1,08,000	1,18,800
	Furniture / Equipments / Laboratory	-	1,47,758	1,08,000	1,18,800
	Books & Periodicals	-	1,47,758	1,08,000	1,18,800
	Total (B)	10,03,375	16,41,750	12,00,000	13,20,000
	Surplus/(Deficit) (A-B)	24,35,185	18,23,250	13,32,000	14,65,200
	Central Development Fund	9,83,817	9,85,050	7,20,000	7,92,000
	Department Development Fund	14,51,368	8,38,200	6,12,000	6,73,200
	Total (C)	24,35,185	18,23,250	13,32,000	14,65,200
	Grand Total (B + C)	34,38,560	34,65,000	25,32,000	27,85,200

Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2022-23
M.Sc.	INCOME (No.of Students x Fees)	9	15	6	16
Material	Tuition Fees	2,55,000	4,50,000	1,80,000	4,80,000
Science	Gymkhana Fees	2,040	4,500	1,800	4,800
	Library Fees	7,200	13,500	4,800	12,800
	Computer Lab Fee	-	-	-	-
	Total (A)	2,64,240	4,68,000	1,86,600	4,97,600
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	1,12,500	45,000	1,20,000
	Secretarial Assi. & Remuneration	17,850	31,500	12,600	33,600
	Working Contingency & Lab Exps	-	20,250	8,100	21,600
	Other Academic Activity	-	20,250	8,100	21,600
	Furniture / Equipments / Laboratory	-	20,250	8,100	21,600
	Books & Periodicals	-	20,250	8,100	21,600
	Total (B)	17,850	2,25,000	90,000	2,40,000
	Surplus/(Deficit) (A-B)	2,46,390	2,43,000	96,600	2,57,600
	Central Development Fund	76,500	1,35,000	54,000	1,44,000
	Department Development Fund	1,69,890	1,08,000	42,600	1,13,600
	Total (C)	2,46,390	2,43,000	96,600	2,57,600
	Grand Total (B + C)	2,64,240	4,68,000	1,86,600	4,97,600

Budget Estimates for the Year 2022-23 Self Finance Courses

	Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
M.Sc. Nano Science & Tech.				
INCOME (No.of Students x Fees)	0	0	0	5
Tuition Fees	-	-	-	1,50,000
Gymkhana Fees	-	-	-	1,500
Library Fees	-	-	-	4,000
Computer Lab Fee	-	-	-	-
Total (A)	-	-	-	1,55,500
EXPENSES				
Hono/TA/DA to Guest Faculty	-	-	-	37,500
Secretarial Assi. & Remuneration	-	-	-	10,500
Working Contingency & Lab Exps	-	-	-	6,750
Other Academic Activity	-	-	-	6,750
Furniture / Equipments / Laboratory	-	-	-	6,750
Books & Periodicals	-	-	-	6,750
Total (B)	-	-	-	75,000
Surplus/(Deficit)	-	-	-	80,500
Central Development Fund	-	-	-	45,000
Department Development Fund	-	-	-	35,500
Total (C)	-	-	-	80,500
Grand Total (B + C)	-	-	-	1,55,500

Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
Applied	INCOME (No.of Students x Fees)	60	69	41	58
Statistics	Tuition Fees	24,00,000	27,60,000	16,40,000	23,20,000
	Gymkhana Fees	10,420	20,700	12,300	17,400
	Library Fees	49,200	55,200	32,800	46,400
	Computer Lab Fee	-	-	-	-
	Total (A)	24,59,620	28,35,900	16,85,100	23,83,800
	EXPENSES				
	Hono/TA/DA to Guest Faculty	8,08,064	11,04,000	6,56,000	9,28,000
	Secretarial Assi. & Remuneration	1,68,000	1,93,200	1,14,800	1,62,400
	Working Contingency & Lab Exps	1,000	89,700	53,300	75,400
	Other Academic Activity	-	89,700	53,300	75,400
	Furniture / Equipments / Laboratory	-	89,700	53,300	75,400
	Books & Periodicals	-	89,700	53,300	75,400
	Total (B)	9,77,064	16,56,000	9,84,000	13,92,000
	Surplus/(Deficit)	14,82,556	11,79,900	7,01,100	9,91,800
	Central Development Fund	7,20,000	8,28,000	4,92,000	6,96,000
	Department Development Fund	7,62,556	3,51,900	2,09,100	2,95,800
	Total (C)	14,82,556	11,79,900	7,01,100	9,91,800
	Grand Total (B + C)	24,59,620	28,35,900	16,85,100	23,83,800

Budget Estimates for the Year 2022-23 Self Finance Courses

	Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
M.Sc. (QPM) INCOME (No.of Students x Fees)	18	25	12	25
(Statistics) Tuition Fees	7,20,000	10,20,000	4,80,000	10,00,000
Gymkhana Fees	3,420	7,500	3,600	7,500
Library Fees	14,400	20,000	9,600	20,000
Computer Lab Fee	-	-	-	-
Total (A)	7,37,820	10,47,500	4,93,200	10,27,500
EXPENSES				
Hono/TA/DA to Guest Faculty	2,57,500	4,08,000	1,92,000	4,00,000
Secretarial Assi. & Remuneration	50,400	71,400	33,600	70,000
Working Contingency & Lab Exps	-	33,150	15,600	32,500
Other Academic Activity	-	33,150	15,600	32,500
Furniture / Equipments / Laboratory	-	33,150	15,600	32,500
Books & Periodicals	41,506	33,150	15,600	32,500
Total (B)	3,49,406	6,12,000	2,88,000	6,00,000
Surplus/(Deficit) (A-B)	3,88,414	4,35,500	2,05,200	4,27,500
Central Development Fund	2,16,000	3,06,000	1,44,000	3,00,000
Department Development Fund	1,72,414	1,29,500	61,200	1,27,500
Total (C)	3,88,414	4,35,500	2,05,200	4,27,500
Grand Total (B + C)	7,37,820	10,47,500	4,93,200	10,27,500

Budget Estimates for the Year 2022-2023 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
Certificate Courses (Bio & Fin) (Statistics)	INCOME (No.of Students x Fees)	29	62	59	59
	Tuition Fees	1,45,000	3,10,000	2,95,000	2,95,000
	Gymkhana Fees	-	-	-	-
	Library Fees	-	-	-	-
	Computer Lab Fee	-	-	-	-
	Total (A)	1,45,000	3,10,000	2,95,000	2,95,000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	1,24,000	1,18,000	1,18,000
	Secretarial Assi. & Remuneration	10,150	21,700	20,650	20,650
	Working Contingency & Lab Exps	-	10,075	9,588	9,588
Other Academic Activity	-	10,075	9,588	9,588	
Furniture / Equipments / Laboratory	-	10,075	9,588	9,588	
Books & Periodicals	-	10,075	9,588	9,588	
Total (B)	10,150	1,86,000	1,77,000	1,77,000	
Surplus/(Deficit) (A-B)	1,34,850	1,24,000	1,18,000	1,18,000	
Central Development Fund	43,500	93,000	88,500	88,500	
Department Development Fund	91,350	31,000	29,500	29,500	
Total (C)	1,34,850	1,24,000	1,18,000	1,18,000	
Grand Total (B + C)	1,45,000	3,10,000	2,95,000	2,95,000	

Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
Applied	INCOME (No.of Students x Fees)	44+22	45	52	63
Physics	Tuition Fees	22,00,000	13,50,000	15,60,000	18,90,000
(IICISST)	Gymkhana Fees	19,650	13,500	15,600	18,900
	Library Fees	52,400	36,000	41,600	50,400
	Computer Lab Fee	-	-	-	-
	Total (A)	22,72,050	13,99,500	16,17,200	19,59,300
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	3,37,500	3,90,000	4,72,500
	Secretarial Assi. & Remuneration	1,54,000	94,500	1,09,200	1,32,300
	Working Contingency & Lab Exps	-	60,750	70,200	85,050
	Other Academic Activity	-	60,750	70,200	85,050
	Furniture / Equipments / Laboratory	-	60,750	70,200	85,050
	Books & Periodicals	-	60,750	70,200	85,050
	Total (B)	1,54,000	6,75,000	7,80,000	9,45,000
	Surplus/(Deficit)	21,18,050	7,24,500	8,37,200	10,14,300
	Central Development Fund	6,60,000	4,05,000	4,68,000	5,67,000
	Department Development Fund	14,58,050	3,19,500	3,69,200	4,47,300
	Total (C)	21,18,050	7,24,500	8,37,200	10,14,300
	Grand Total (B + C)	22,72,050	13,99,500	16,17,200	19,59,300

Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
Applied Chemistry (IICISST)	INCOME (No.of Students x Fees)	0	25	35	51
	Tuition Fees	-	11,70,000	16,38,000	23,86,800
	Gymkhana Fees	-	7,500	10,500	15,300
	Library Fees	-	20,000	28,000	40,800
	Computer Lab Fee	-	-	-	-
	Total (A)	-	11,97,500	16,76,500	24,42,900
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	2,92,500	4,09,500	5,96,700
	Secretarial Assi. & Remuneration	-	81,900	1,14,660	1,67,076
	Working Contingency & Lab Exps	-	52,650	73,710	1,07,406
	Other Academic Activity	-	52,650	73,710	1,07,406
	Furniture / Equipments / Laboratory	-	52,650	73,710	1,07,406
	Books & Periodicals	-	52,650	73,710	1,07,406
	Total (B)	-	5,85,000	8,19,000	11,93,400
	Surplus/(Deficit) (A-B)	-	6,12,500	8,57,500	12,49,500
	Central Development Fund	-	3,51,000	4,91,400	7,16,040
	Department Development Fund	-	2,61,500	3,66,100	5,33,460
	Total (C)	-	6,12,500	8,57,500	12,49,500
	Grand Total (B + C)	-	11,97,500	16,76,500	24,42,900

* Year 2020-21 fees are included in IICISST Applied Physics Programme

Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
M.Sc. Bio- Informatics	INCOME (No.of Students x Fees)	12	15	2	17
	Tuition Fees	3,60,000	4,50,000	60,000	5,10,000
	Gymkhana Fees	3,600	4,500	600	5,100
	Library Fees	9,600	12,000	1,600	13,600
	Computer Lab Fee	-	-	-	-
	Total (A)	3,73,200	4,66,500	62,200	5,28,700
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	1,12,500	15,000	1,27,500
	Secretarial Assi. & Remuneration	25,200	31,500	4,200	35,700
	Working Contingency & Lab Exps	-	20,250	2,700	22,950
Other Academic Activity	-	20,250	2,700	22,950	
Furniture / Equipments / Laboratory	-	20,250	2,700	22,950	
Books & Periodicals	-	20,250	2,700	22,950	
Total (B)	25,200	2,25,000	30,000	2,55,000	
Surplus/(Deficit) (A-B)	3,48,000	2,41,500	32,200	2,73,700	
Central Development Fund	1,08,000	1,35,000	18,000	1,53,000	
Department Development Fund	2,40,000	1,06,500	14,200	1,20,700	
Total (C)	3,48,000	2,41,500	32,200	2,73,700	
Grand Total (B + C)	3,73,200	4,66,500	62,200	5,28,700	

Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
M.Sc.	INCOME (No.of Students x Fees)	22	26	28	31
Applied	Tuition Fees	6,45,000	7,80,000	8,40,000	9,30,000
Science	Gymkhana Fees	6,450	7,800	8,400	9,300
(IICISST	Library Fees	17,200	20,800	22,400	24,800
BS/DS/E	Computer Lab Fee	-	-	-	-
S)	Total (A)	6,68,650	8,08,600	8,70,800	9,64,100
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	1,95,000	2,10,000	2,32,500
	Secretarial Assi. & Remuneration	45,150	54,600	58,800	65,100
	Working Contingency & Lab Exps	-	35,100	37,800	41,850
	Other Academic Activity	-	35,100	37,800	41,850
	Furniture / Equipments / Laboratory	-	35,100	37,800	41,850
	Books & Periodicals	-	35,100	37,800	41,850
	Total (B)	45,150	3,90,000	4,20,000	4,65,000
	Surplus/(Deficit)	6,23,500	4,18,600	4,50,800	4,99,100
	Central Development Fund	1,93,500	2,34,000	2,52,000	2,79,000
	Department Development Fund	4,30,000	1,84,600	1,98,800	2,20,100
	Total (C)	6,23,500	4,18,600	4,50,800	4,99,100
	Grand Total (B + C)	6,68,650	8,08,600	8,70,800	9,64,100

Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
M.Sc.	INCOME (No.of Students x Fees)	0	0	0	5
Electronics	Tuition Fees	-	-	-	2,50,000
	Gymkhana Fees	-	-	-	1,500
	Library Fees	-	-	-	4,000
	Computer Lab Fee	-	-	-	-
	Total (A)	-	-	-	2,55,500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	-	-	62,500
	Secretarial Assi. & Remuneration	-	-	-	17,500
	Working Contingency & Lab Exps	-	-	-	11,250
	Other Academic Activity	-	-	-	11,250
	Furniture / Equipments / Laboratory	-	-	-	11,250
	Books & Periodicals	-	-	-	11,250
	Total (B)	-	-	-	1,25,000
	Surplus/(Deficit)	-	-	-	1,30,500
	Central Development Fund	-	-	-	75,000
	Department Development Fund	-	-	-	55,500
	Total (C)	-	-	-	1,30,500
	Grand Total (B + C)	-	-	-	2,55,500

Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
M.Pharm.	INCOME (No.of Students x Fees)	11	15	14	19
Pharmaceutical Science	Tuition Fees	9,90,050	13,50,000	12,60,000	17,10,000
	Gymkhana Fees	2,100	4,500	4,200	5,700
	Library Fees	8,400	12,000	11,200	15,200
	Computer Lab Fee	-	-	-	-
	Total (A)	10,00,550	13,66,500	12,75,400	17,30,900
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	5,40,000	5,04,000	6,84,000
	Secretarial Assi. & Remuneration	69,304	94,500	88,200	1,19,700
	Working Contingency & Lab Exps	-	43,875	40,950	55,575
	Other Academic Activity	-	43,875	40,950	55,575
	Furniture / Equipments / Laboratory	-	43,875	40,950	55,575
	Books & Periodicals	-	43,875	40,950	55,575
	Total (B)	69,304	8,10,000	7,56,000	10,26,000
	Surplus/(Deficit)	9,31,247	5,56,500	5,19,400	7,04,900
	Central Development Fund	2,97,015	4,05,000	3,78,000	5,13,000
	Department Development Fund	6,34,231	1,51,500	1,41,400	1,91,900
	Total (C)	9,31,246	5,56,500	5,19,400	7,04,900
	Grand Total (B + C)	10,00,550	13,66,500	12,75,400	17,30,900

Budget Estimates for the Year 2022-23 Self Finance Courses

	Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
B.Pharm				
INCOME (No.of Students x Fees)	0	0	60	120
Tuition Fees	-	-	27,00,000	54,00,000
Gymkhana Fees	-	-	18,000	36,000
Library Fees	-	-	48,000	96,000
Computer Lab Fee	-	-	-	-
Total (A)	-	-	27,66,000	55,32,000
EXPENSES				
Hono/TA/DA to Guest Faculty	-	-	10,80,000	21,60,000
Secretarial Assi. & Remuneration	-	-	1,89,000	3,78,000
Working Contingency & Lab Exps	-	-	87,750	1,75,500
Other Academic Activity	-	-	87,750	1,75,500
Furniture / Equipments / Laboratory	-	-	87,750	1,75,500
Books & Periodicals	-	-	87,750	1,75,500
Total (B)	-	-	16,20,000	32,40,000
Surplus/(Deficit) (A-B)	-	-	11,46,000	22,92,000
Central Development Fund	-	-	8,10,000	16,20,000
Department Development Fund	-	-	3,36,000	6,72,000
Total (C)	-	-	11,46,000	22,92,000
Grand Total (B + C)	-	-	27,66,000	55,32,000

Budget Estimates for the Year 2022-23 Self Finance Courses

	Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
MSW				
INCOME (No.of Students x Fees)	29	40	20	47
Tuition Fees	9,27,500	14,00,000	7,00,000	16,45,000
Gymkhana Fees	5,590	12,000	6,000	14,100
Library Fees	24,000	32,000	16,000	37,600
Computer Lab Fee	15,000	20,000	10,000	23,500
Total (A)	9,72,090	14,64,000	7,32,000	17,20,200
EXPENSES				
Hono/TA/DA to Guest Faculty	22,30,788	5,60,000	2,80,000	6,58,000
Secretarial Assi. & Remuneration	64,925	98,000	49,000	1,15,150
Working Contingency & Lab Exps	56,501	45,500	22,750	53,463
Other Academic Activity	49,815	45,500	22,750	53,463
Furniture / Equipments / Laboratory	-	45,500	22,750	53,463
Books & Periodicals	-	45,500	22,750	53,463
Total (B)	24,02,029	8,40,000	4,20,000	9,87,000
Surplus/(Deficit) (A-B)	(14,29,939)	6,24,000	3,12,000	7,33,200
Central Development Fund	2,78,250	4,20,000	2,10,000	4,93,500
Department Development Fund	(17,08,189)	2,04,000	1,02,000	2,39,700
Total (C)	(14,29,939)	6,24,000	3,12,000	7,33,200
Grand Total (B + C)	9,72,090	14,64,000	7,32,000	17,20,200

Budget Estimates for the Year 2022-23 Self Finance Courses

	Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
MSW (HR) INCOME (No.of Students x Fees)	80	85	72	87
Tuition Fees	26,07,500	29,75,000	25,20,000	30,45,000
Gymkhana Fees	14,860	25,500	21,600	26,100
Library Fees	62,800	68,000	57,600	69,600
Computer Lab Fee	39,250	42,500	36,000	43,500
Total (A)	27,24,410	31,11,000	26,35,200	31,84,200
EXPENSES				
Hono/TA/DA to Guest Faculty	15,94,534	11,90,000	10,08,000	12,18,000
Secretarial Assi. & Remuneration	1,82,525	2,08,250	1,76,400	2,13,150
Working Contingency & Lab Exps	35,636	96,688	81,900	98,963
Other Academic Activity	1,19,800	96,688	81,900	98,963
Furniture / Equipments / Laboratory	-	96,688	81,900	98,963
Books & Periodicals	-	96,688	81,900	98,963
Total (B)	19,32,495	17,85,000	15,12,000	18,27,000
Surplus/(Deficit) (A-B)	7,91,915	13,26,000	11,23,200	13,57,200
Central Development Fund	7,82,250	8,92,500	7,56,000	9,13,500
Department Development Fund	9,665	4,33,500	3,67,200	4,43,700
Total (C)	7,91,915	13,26,000	11,23,200	13,57,200
Grand Total (B + C)	27,24,410	31,11,000	26,35,200	31,84,200

Budget Estimates for the Year 2022-23 Self Finance Courses

	Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
Library and Information Science (B.Lib & M.Lib. P.T. M.Lib. F.T.) INCOME (No.of Students x Fees)	0	0	0	2+2+2
Tuition Fees	-	-	-	1,44,000
Gymkhana Fees	-	-	-	1,800
Library Fees	-	-	-	4,800
Computer Lab Fee	-	-	-	-
Total (A)	-	-	-	1,50,600
EXPENSES				
Hono/TA/DA to Guest Faculty	-	-	-	36,000
Secretarial Assi. & Remuneration	-	-	-	10,080
Working Contingency & Lab Exps	-	-	-	6,480
Other Academic Activity	-	-	-	6,480
Furniture / Equipments / Laboratory	-	-	-	6,480
Books & Periodicals	-	-	-	6,480
Total (B)	-	-	-	72,000
Surplus/(Deficit) (A-B)		-	-	78,600
Central Development Fund	-	-	-	43,200
Department Development Fund	-	-	-	35,400
Total (C)	-	-	-	78,600
Grand Total (B + C)	-	-	-	1,50,600

Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
B.Ed.	INCOME (No.of Students x Fees)	29	60	58	62
Special	Tuition Fees	5,51,000	11,40,000	11,02,000	11,78,000
Education	Gymkhana Fees	-	-	-	-
	Library Fees	23,200	48,000	46,400	49,600
	Computer Lab Fee	-	-	-	-
	Total (A)	5,74,200	11,88,000	11,48,400	12,27,600
	EXPENSES				
	Hono/TA/DA to Guest Faculty	4,38,798	4,56,000	4,40,800	4,71,200
	Secretarial Assi. & Remuneration	38,570	79,800	77,140	82,460
	Working Contingency & Lab Exps	-	37,050	35,815	38,285
	Other Academic Activity	-	37,050	35,815	38,285
	Furniture / Equipments / Laboratory	-	37,050	35,815	38,285
	Books & Periodicals	-	37,050	35,815	38,285
	Total (B)	4,77,368	6,84,000	6,61,200	7,06,800
	Surplus/(Deficit)	96,832	5,04,000	4,87,200	5,20,800
	Central Development Fund	1,65,300	3,42,000	3,30,600	3,53,400
	Department Development Fund	(68,468)	1,62,000	1,56,600	1,67,400
	Total (C)	96,832	5,04,000	4,87,200	5,20,800
	Grand Total (B + C)	5,74,200	11,88,000	11,48,400	12,27,600

Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
Artificial	INCOME (No.of Students x Fees)	0	0	0	5
Intelligence & Machine Learning	Tuition Fees	-	-	-	2,34,000
	Gymkhana Fees	-	-	-	1,500
	Library Fees	-	-	-	4,000
	Computer Lab Fee	-	-	-	-
	Total (A)	-	-	-	2,39,500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	-	-	58,500
	Secretarial Assi. & Remuneration	-	-	-	16,380
	Working Contingency & Lab Exps	-	-	-	10,530
	Other Academic Activity	-	-	-	10,530
	Furniture / Equipments / Laboratory	-	-	-	10,530
	Books & Periodicals	-	-	-	10,530
	Total (B)	-	-	-	1,17,000
	Surplus/(Deficit)	-	-	-	1,22,500
	Central Development Fund	-	-	-	70,200
	Department Development Fund	-	-	-	52,300
	Total (C)	-	-	-	1,22,500
	Grand Total (B + C)	-	-	-	2,39,500

Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
Dept. of	INCOME (No.of Students x Fees)	134	150	125	150
Business	Tuition Fees	11,39,000	12,75,000	10,62,500	12,75,000
Law	Gymkhana Fees	25,360	45,000	37,500	45,000
	Library Fees	1,08,400	1,20,000	1,00,000	1,20,000
	Computer Lab Fee	1	-	-	-
	Total (A)	12,72,761	14,40,000	12,00,000	14,40,000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	7,00,144	5,10,000	4,25,000	5,10,000
	Secretarial Assi. & Remuneration	79,730	89,250	74,375	89,250
	Working Contingency & Lab Exps	5,890	41,438	34,531	41,438
	Other Academic Activity	4,500	41,438	34,531	41,438
	Furniture / Equipments / Laboratory	-	41,438	34,531	41,438
	Books & Periodicals	-	41,438	34,531	41,438
	Total (B)	7,90,264	7,65,000	6,37,500	7,65,000
	Surplus/(Deficit)	4,82,497	6,75,000	5,62,500	6,75,000
	Central Development Fund	3,41,700	3,82,500	3,18,750	3,82,500
	Department Development Fund	1,40,796	2,92,500	2,43,750	2,92,500
	Total (C)	4,82,496	6,75,000	5,62,500	6,75,000
	Grand Total (B + C)	12,72,760	14,40,000	12,00,000	14,40,000

Budget Estimates for the Year 2022-23 Self Finance Courses

		Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
Department of Law Criminal	INCOME (No.of Students x Fees)	70	147	134	132
	Tuition Fees	9,10,000	19,11,000	17,42,000	17,16,000
	Gymkhana Fees	13,050	44,100	40,200	39,600
	Library Fees	56,800	1,17,600	1,07,200	1,05,600
	Computer Lab Fee	-	-	-	-
	Total (A)	9,79,850	20,72,700	18,89,400	18,61,200
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	7,64,400	6,96,800	6,86,400
	Secretarial Assi. & Remuneration	63,700	1,33,770	1,21,940	1,20,120
	Working Contingency & Lab Exps	-	62,108	56,615	55,770
	Other Academic Activity	-	62,108	56,615	55,770
	Furniture / Equipments / Laboratory	-	62,108	56,615	55,770
	Books & Periodicals	-	62,108	56,615	55,770
	Total (B)	63,700	11,46,600	10,45,200	10,29,600
Surplus/(Deficit) (A-B)	9,16,150	9,26,100	8,44,200	8,31,600	
Central Development Fund	2,73,000	5,73,300	5,22,600	5,14,800	
Department Development Fund	6,43,150	3,52,800	3,21,600	3,16,800	
Total (C)	9,16,150	9,26,100	8,44,200	8,31,600	
Grand Total (B + C)	9,79,850	20,72,700	18,89,400	18,61,200	

Budget Estimates for the Year 2022-23 Self Finance Courses

Department of Law const.& Legal Law	INCOME (No.of Students x Fees)	Actual Upto 31-03-2021	Budget Estimates For 2021-22	Revised Estimates For 2021-22	Budget Estimates 2022-23
		0	0	5	65
	Tuition Fees	-	-	65,000	8,45,000
	Gymkhana Fees	-	-	1,500	19,500
	Library Fees	-	-	4,000	52,000
	Computer Lab Fee	-	-	-	-
	Total (A)	-	-	70,500	9,16,500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	-	-	26,000	3,38,000
	Secretarial Assi. & Remuneration	-	-	4,550	59,150
	Working Contingency & Lab Exps	-	-	2,113	27,463
	Other Academic Activity	-	-	2,113	27,463
	Furniture / Equipments / Laboratory	-	-	2,113	27,463
	Books & Periodicals	-	-	2,113	27,463
	Total (B)	-	-	39,000	5,07,000
	Surplus/(Deficit) (A-B)	-	-	31,500	4,09,500
	Central Development Fund	-	-	19,500	2,53,500
	Department Development Fund	-	-	12,000	1,56,000
	Total (C)	-	-	31,500	4,09,500
	Grand Total (B + C)	-	-	70,500	9,16,500

Budget for the Year 2022-2023 External Courses

	For 2022-2023	Actual Up to 31-3-2021	Budget Estimated for 2021-2022	Revised Estimated for 2021-2022	Budget Estimated for 2022-2023
Source of Fund (30981)					
Under Graduate (BA./B.Com)	700	911200	3000000	1105000	1215500
Post Graduate (MA./M.Com)	2500	2276700	5500000	2500500	2805000
F.Y.B.COM/SY.B.COM BOOK		85855	0	120000	150000
Total (A)		3273755	8500000	3725500	4170500
Application of Fund (30985)					
Under Graduate (BA./B.Com)					
Remuneration of Daily Wages		240500	250000	258000	275000
Counselling & Typing Remuneration		35000	95000	45000	104500
Honorarium Remuneration		55800	0	55800	55800
Stationery & Printing		100500	200000	300000	220000
Prospectus & Syllabus Printing		110000	250000	250000	260000
SMS Service/ Call letter		0	65000	0	0
Furniture & Equipment		5900	250000	145000	235000
Post Graduate (MA./M.Com)					
Remuneration of Daily Wages		263770	245000	260000	268000
Counselling & Typing Remuneration		47680	90000	60000	120000
Honorarium Remuneration		55800	0	55800	55800
Stationery & Printing		90595	250000	200000	275000
Prospectus & Syllabus Printing		120025	300000	265000	280050
SMS Service/ Call letter		0	70000	0	0
Furniture & Equipment		15000	300000	120000	250000
Total (B)		1140570	2365000	2014600	2399150
Central Development Fund		2133185	6135000	1710900	1771350
Department Development Fund		0	0	0	0
Total (C)		2133185	6135000	1710900	1771350
Grand Total (B+C)		3273755	8500000	3725500	4170500

SARDAR PATEL UNIVERSITY
VALLABH VIDYANAGAR
FEES STATEMENT YEAR 2021-2022

Sr. No.	Department	Semester	Intake		PS	PS	PS	PS	Total Fees	Student	Total	Student
			SF	NRI	Tuition Fees	Gym. Fees	Library Fees	Com. Fees		2021-22		2022-23
1	Gujarati	4 Semester	60		3600	150	400		4150	Nil	60	5
2	Hindi	4 Semester	60		5000	150	400		5550	Nil	60	5
3	English	4 Semester	40		5000	150	400		5550	9	49	29
4	Sanskrit	4 Semester	60		5000	150	400		5550	Nil	60	5
5	Economics	4 Semester	60		5000	150	400		5550	19	79	44
6	History	4 Semester	40		5000	150	400		5550	Nil	40	5
7	Sociology	4 Semester	60		5000	150	400		5550	15	75	54
8	Psychology	4 Semester	**20+20		5000	150	400		5550	31	71	53
9	B. Lib	2 Semester	25		8000	150	400		8550	Nil	25	2
10	M.Lib (PT)	4 Semester	15		11000	150	400		11550	Nil	15	2
	M.Lib (FT)	2 Semester	20		17000	150	400		17550	Nil	20	2
11	B.Ed. Spl. MR	4 Semester	30		9500		400		9900	29	59	59
12	M.Com	4 Semester	30+* 120		5000	150	400		5550	159	309	290
13	Mathematics	4 Semester	* 80		10000	150	400		10550	44	124	132
14	Applied Statistics	4 Semester	40		20000	150	400		20550	18	58	58
15	Physics	4 Semester	* 45		15000	150	400		15550	47	92	92
16	Botany	4 Semester	* 6		23200	150	400		23750	7	13	14
17	Microbiology	4 Semester	* 16		38200	150	400		38750	12	28	30
18	Biochemistry	4 Semester	6		38200	150	400		38750	3	9	10
19	Zoology	4 Semester	* 6		23200	150	400		23750	7	13	14
20	Biotechnology	4 Semester	20		38200	150	400		38750	0	20	20
21	Ind. Bio Tech.	4 Semester	10		5000	150	400		5550	Nil	10	2
22	Info Tech	4 Semester	60		20000	150	400		20550	15	75	75
23	Materials Science	4 Semester	30		15000	150	400		15550	Nil	30	16
24	Neno Sci. & Tech.	4 Semester	26		15000	150	400		15550	Nil	26	5
25	Electronics	4 Semester	30		25000	150	400		25550	Nil	30	5
26	Chemistry	4 Semester	* 126		25000	150	400		25550	130	256	269
27	Biomed Sci	4 Semester	* 15		15000	150	400		15550	15	30	30

28	Def Sci	4 Semester	15	15000	150	400		15550	Nil	15	0
29	Earth Sci	4 Semester	15	15000	150	400		15550	Nil	15	0
30	BioInformatics	4 Semester	30	15000	150	400		15550	Nil	30	17
31	Applied Physics	4 Semester	40	15000	150	400		15550	23	63	63
32	Applied Chemistry	4 Semester	30	23400	150	400		23950	21	51	51
33	Artificial Intelligence & Machine Learning	4 Semester	15	23400	150	400		23950	Nil	15	5
34	MCA	6 Semester	*71	20000	150	400		20550	68	139	139
	Home Science										
35	F & N	4 Semester	* 25	25000	150	400		25550	9	34	37
36	General	4 Semester	10	12500	150	400		13050	Nil	10	10
37	FBT	4 Semester	* 16	25000	150	400		25550	16	32	33
	Social Work										
38	MSW (HR)	4 Semester	75	17500	150	400	250	18300	39	114	87
39	MSW	4 Semester	75	17500	150	400	250	18300	7	82	47
40	MBA (P.A.) I-II Sem.	4 Semester	*45	37900	300	500		38700	49	94	98
	MBA (P.A.) III-VI Sem.			38700	300	500		39500			
	MBA NRI (P.A.)	4 Semester	20					\$3,000	1	21	8
41	M.Sc (QPM)	4 Semester	60	20000	150	400		20550	2	62	25
42	M A (Journalism & Mass Communication)	4 Semester	40	9000	150	400		9550	2	42	42
43	PGDHRD (P. A.)	1 Year	100	4100	300	800		5200	10	110	10
44	PGDBM (P. A.)	1 Year	80	4100	300	800		5200	7	87	10
45	PGDCA	2 Semester	80	10000	150	400		10550	Nil	80	5
46	SPSS		40	3 month				6000	Nil	40	59
47	Pharma. Science	4 Semester	32	45000	150	400		45550	7	39	19
48	Business Law	4 Semester	* 80	4250	150	400		4800	62	142	150
49	Criminal Law	4 Semester	* 70	6500	150	400		7050	66	146	132
50	Constitutional & Legal Order	4 Semester	60	6500	150	400		7050	5	65	65

*** Additional 10% of EWS seats are added in the intake capacity.**

**** Supernumerary Seats**