

**SARDAR PATEL UNIVERSITY**  
**VALLABH VIDYANAGAR**  
**BUDGET ESTIMATES : 2021-2022**  
**AND**  
**REVISED ESTIMATES : 2020-2021**  
**SELF – FINANCE COURSES**

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## Budget Formula

### **INCOME:**

Total Fees (Per Semester/Per year) = Total Fees + Gymkhana Fees + Library Fees + Computer Fees  
(Per Semester/Per Year) as under :-

### **Fees Income: -**

(A) For Revised Estimates : Actual number of students admitted in the year 2019-20 and 2020-2021

(B) For Estimates 2020 : Actual number of students admitted in 2020-21 + Intake (2021-22)

Total Income = Total Fees x Total Students

### **EXPENSES : (For Scheme-1)**

Honorarium/Ta/DA to Guest faculty = (Total tuition fees x Total students) x 25%

Secretarial Assistance & remuneration = (Total tuition fees x Total students) x 7%

- Working Contingency & Lab Expenses	}	= (Total tuition fees x Total students) x 18%
- Other Academic Activities		
- Furniture/Equipments/Laboratory		
- Books & Periodicals		

Central development Fund (CDF) = (Total Tuition Fees x Total students) x 30%

Department Development Fund (DDF)= Surplus of total income over expenditures

**EXPENSES : (For Scheme-2)**

Honorarium/Ta/DA to Guest faculty = (Total tuition fees x Total students) x 40%

Secretarial Assistance & remuneration = (Total tuition fees x Total students) x 7%

- Working Contingency & Lab Expenses  
- Other Academic Activities  
- Furniture/Equipments/Laboratory  
- Books & Periodicals

} = (Total tuition fees x Total students) x 13%

Central development Fund (CDF) = (Total Tuition Fees x Total students) x 30%

Department Development Fund (DDF)= Surplus of total income over expenditures

**Notes:-**

(1) Scheme No.1 is applicable to Departments run Self Finance Courses with grantable courses like M.A. Gujarati, M.A. Sociology, M.Com., M.Sc. Material Science, M.Sc. Physics, M.Sc. Bio-Chemistry, M.Sc. Electronics and M.Sc. Mathematics etc.

(2) Scheme No. 2 is applicable to fully self supported Self Finance Courses like M.S.W., M.H.R.M. M.C.A., Pharmaceutical Science and B.Ed. Special Education etc..

## BUDGET NOTES 2021-2022

### **SELF – FINANCE COURSES**

The University has introduced a total of **50** Self-Financed Courses in various Post-Graduate Departments.

#### **BUDGET AT A GLANCE**

**(A) SELF-FINANCED COURSES:**

(` in Lacs)

Head of Accounts	Actual 2019- 2020	Budget 2020- 2021	Revised 2020- 2021	Budget 2021- 2022
Income	549.80	939.00	621.25	673.95
Less Expenditure	214.52	491.57	325.90	354.20
Transfer to C. D. F.	159.78	271.40	179.69	195.51
Transfer to D. D. F.	175.50	176.03	115.66	124.24

**(B) EXTERNAL COURSES:**

(` in Lacs)

Head of Accounts	Actual 2019- 2020	Budget 2020- 2021	Revised 2020- 2021	Budget 2021- 2022
Income	68.90	148.56	80.00	85.00
Less Expenditure	15.43	21.99	18.00	23.65
Surplus	53.47	126.57	62.00	61.35
Transfer to Fund Ac				

A total income for the said courses are estimated to Rs.621.25 Lacs in revised budget for the year 2020-2021 and Rs.673.95 Lacs for the year 2021-2022 while the provision of expenditure for the above courses are estimated to Rs.325.90 Lacs in revised budget for the year 2020-2021 and Rs.354.20 Lacs for the budget 2021-22.

The Total number of Self-Financed Courses comes to 50 at the end of the current year.

As per the Syndicate Resolution of 03-06-1995, it was decided that 30% of the total income of the Self-Financed Courses are to be transferred to the "Central Development Fund A/c." established by the University. The accumulated fund of the same will be utilised for the development of the University in general.

Accordingly an amount of Rs.179.69 Lacs transferred for the year 2020-2021 and budgeted Rs. 195.51 Lacs for the year 2021-2022 to be transferred to the "Central Development Fund A/c.".

Out of the 70% of the Self-Financed Courses income which is kept at the disposal of the concerned department, if any surplus remains the same to be transferred to "Department Development Fund A/c.". The accumulated fund of the same will be utilised for the development of the concerned department.

Accordingly a total amount of Rs.115.66 Lacs transferred for the year 2020-2021 and budgeted Rs.124.24 Lacs for the year 2021-2022 to be transferred to various "Department Development Fund A/c.".

Over and above University has started external courses for Under-Graduates and Post-Graduates examinations. Accordingly total income for said courses are estimated for Rs.80.00 Lacs in the revised estimate 2020-2021 and for Rs.85.00 Lacs in the budget estimate 2021-2022. While the provision of expenditure for the above courses are estimated to Rs.18.00 Lacs in the revised estimate 2020-2021 and for 23.65 Lacs in the budget estimate 2021-2022.

Surplus income of external examinations will be utilised for the development of University infrastructure and student facilities.

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### Budget Estimates for the Year 2021-22 Self Finance Courses

Particulars		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>MBA</b>	<b>INCOME (No. of Students x Fees)</b>	<b>17</b>	<b>24</b>	<b>14</b>	<b>14</b>
<b>(NRI)</b>	Tuition Fees	23,58,672	48,96,000	31,08,000	31,08,000
	Gymkhana Fees	-	-	-	-
	Library Fees	-	-	-	-
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	<b>23,58,672</b>	<b>48,96,000</b>	<b>31,08,000</b>	<b>31,08,000</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	5,54,313	19,58,400	12,43,200	12,43,200
	Secretarial Assi. & Remuneration	1,65,107	3,42,720	2,17,560	2,17,560
	Working Contingency & Lab Exps	63,394	1,59,120	1,01,010	1,01,010
	Other Academic Activity	78,605	1,59,120	1,01,010	1,01,010
	Furniture / Equipments / Laboratory	33,490	1,59,120	1,01,010	1,01,010
	Books & Periodicals	2,03,479	1,59,120	1,01,010	1,01,010
	<b>Total (B)</b>	<b>10,98,388</b>	<b>29,37,600</b>	<b>18,64,800</b>	<b>18,64,800</b>
	<b>Surplus / (Deficit) (A-B)</b>	<b>12,60,284</b>	<b>19,58,400</b>	<b>12,43,200</b>	<b>12,43,200</b>
	Central Development Fund	7,07,602	14,68,800	9,32,400	9,32,400
	Department Development Fund	5,52,682	4,89,600	3,10,800	3,10,800
	<b>Total (C)</b>	<b>12,60,284</b>	<b>19,58,400</b>	<b>12,43,200</b>	<b>12,43,200</b>
	<b>Grand Total (B + C)</b>	<b>23,58,672</b>	<b>48,96,000</b>	<b>31,08,000</b>	<b>31,08,000</b>

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>MBA</b>	<b>INCOME (No.of Students x Fees)</b>	<b>83</b>	<b>87</b>	<b>88</b>	<b>90</b>
<b>(SF)</b>	Tuition Fees	30,22,150	36,49,650	33,72,800	34,43,800
	Gymkhana Fees	15,360	17,400	26,400	27,000
	Library Fees	41,000	43,500	44,000	45,000
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	<b>30,78,510</b>	<b>37,10,550</b>	<b>34,43,200</b>	<b>35,15,800</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	-	14,59,860	13,49,120	13,77,520
	Secretarial Assi. & Remuneration	2,11,551	2,55,476	2,36,096	2,41,066
	Working Contingency & Lab Exps	39,881	1,18,614	1,09,616	1,11,924
	Other Academic Activity	33,746	1,18,614	1,09,616	1,11,924
	Furniture / Equipments / Laboratory	-	1,18,614	1,09,616	1,11,924
	Books & Periodicals	3,128	1,18,614	1,09,616	1,11,924
	<b>Total (B)</b>	<b>2,88,306</b>	<b>21,89,790</b>	<b>20,23,680</b>	<b>20,66,280</b>
	<b>Surplus/(Deficit)</b>	<b>27,90,204</b>	<b>15,20,760</b>	<b>14,19,520</b>	<b>14,49,520</b>
	Central Development Fund	9,06,645	10,94,895	10,11,840	10,33,140
	Department Development Fund	18,83,559	4,25,865	4,07,680	4,16,380
	<b>Total (C)</b>	<b>27,90,204</b>	<b>15,20,760</b>	<b>14,19,520</b>	<b>14,49,520</b>
	<b>Grand Total (B + C)</b>	<b>30,78,510</b>	<b>37,10,550</b>	<b>34,43,200</b>	<b>35,15,800</b>



### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>MA</b>	<b>INCOME (No.of Students x Fees)</b>	<b>18</b>	<b>40</b>	<b>25</b>	<b>25</b>
<b>English</b>	Tuition Fees	1,80,000	4,00,000	2,50,000	2,50,000
	Gymkhana Fees	5,400	12,000	7,500	7,500
	Library Fees	14,400	32,000	2,000	2,000
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	<b>1,99,800</b>	<b>4,44,000</b>	<b>2,59,500</b>	<b>2,59,500</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	-	1,00,000	62,500	62,500
	Secretarial Assi. & Remuneration	12,600	28,000	17,500	17,500
	Working Contingency & Lab Exps	-	18,000	11,250	11,250
	Other Academic Activity	-	18,000	11,250	11,250
	Furniture / Equipments / Laboratory	-	18,000	11,250	11,250
	Books & Periodicals	-	18,000	11,250	11,250
	<b>Total (B)</b>	<b>12,600</b>	<b>2,00,000</b>	<b>1,25,000</b>	<b>1,25,000</b>
	<b>Surplus/(Deficit) (A-B)</b>	<b>1,87,200</b>	<b>2,44,000</b>	<b>1,34,500</b>	<b>1,34,500</b>
	Central Development Fund	54,000	1,20,000	75,000	75,000
	Department Development Fund	1,33,200	1,24,000	59,500	59,500
	<b>Total (C)</b>	<b>1,87,200</b>	<b>2,44,000</b>	<b>1,34,500</b>	<b>1,34,500</b>
	<b>Grand Total (B + C)</b>	<b>1,99,800</b>	<b>4,44,000</b>	<b>2,59,500</b>	<b>2,59,500</b>

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021- 22
<b>M.Sc.</b>	<b>INCOME (No.of Students x Fees)</b>	<b>241</b>	<b>259</b>	<b>247</b>	<b>259</b>
<b>Chemistry</b>	Tuition Fees	1,17,87,500	1,29,50,000	1,23,50,000	1,29,50,000
	Gymkhana Fees	19,120	77,700	74,100	77,700
	Library Fees	1,91,200	2,07,200	3,95,200	2,07,200
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	<b>1,19,97,820</b>	<b>1,32,34,900</b>	<b>1,28,19,300</b>	<b>1,32,34,900</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	-	32,37,500	30,87,500	32,37,500
	Secretarial Assi. & Remuneration	18,15,523	9,06,500	8,64,500	9,06,500
	Working Contingency & Lab Exps	8,25,125	5,82,750	5,55,750	5,82,750
	Other Academic Activity	13,44,297	5,82,750	5,55,750	5,82,750
	Furniture / Equipments / Laboratory	-	5,82,750	5,55,750	5,82,750
	Books & Periodicals	-	5,82,750	5,55,750	5,82,750
	<b>Total (B)</b>	<b>39,84,945</b>	<b>64,75,000</b>	<b>61,75,000</b>	<b>64,75,000</b>
	<b>Surplus/(Deficit) (A-B)</b>	<b>80,12,875</b>	<b>67,59,900</b>	<b>66,44,300</b>	<b>67,59,900</b>
	Central Development Fund	35,36,250	38,85,000	37,05,000	38,85,000
	Department Development Fund	44,76,625	28,74,900	29,39,300	28,74,900
	<b>Total (C)</b>	<b>80,12,875</b>	<b>67,59,900</b>	<b>66,44,300</b>	<b>67,59,900</b>
	<b>Grand Total (B + C)</b>	<b>1,19,97,820</b>	<b>1,32,34,900</b>	<b>1,28,19,300</b>	<b>1,32,34,900</b>

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>M.Sc.</b>	<b>INCOME (No.of Students x Fees)</b>	<b>29</b>	<b>33</b>	<b>31</b>	<b>33</b>
<b>Micro-</b>	Tuition Fees	21,01,000	25,21,200	23,68,400	25,21,200
<b>biology</b>	Gymkhana Fees	5,390	9,900	9,300	9,900
	Library Fees	22,000	26,400	24,800	26,400
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	<b>21,28,390</b>	<b>25,57,500</b>	<b>24,02,500</b>	<b>25,57,500</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	4,11,456	6,30,300	5,92,100	6,30,300
	Secretarial Assi. & Remuneration	1,47,070	1,76,484	1,65,788	1,76,484
	Working Contingency & Lab Exps	87,809	1,13,454	1,06,578	1,13,454
	Other Academic Activity	-	1,13,454	1,06,578	1,13,454
	Furniture / Equipments / Laboratory	-	1,13,454	1,06,578	1,13,454
	Books & Periodicals	-	1,13,454	1,06,578	1,13,454
	<b>Total (B)</b>	<b>6,46,335</b>	<b>12,60,600</b>	<b>11,84,200</b>	<b>12,60,600</b>
	<b>Surplus/(Deficit) (A-B)</b>	<b>14,82,055</b>	<b>12,96,900</b>	<b>12,18,300</b>	<b>12,96,900</b>
	Central Development Fund	6,30,300	7,56,360	7,10,520	7,56,360
	Department Development Fund	8,51,755	5,40,540	5,07,780	5,40,540
	<b>Total (C)</b>	<b>14,82,055</b>	<b>12,96,900</b>	<b>12,18,300</b>	<b>12,96,900</b>
	<b>Grand Total (B + C)</b>	<b>21,28,390</b>	<b>25,57,500</b>	<b>24,02,500</b>	<b>25,57,500</b>

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>M.Sc.</b>	<b>INCOME (No.of Students x Fees)</b>	<b>30</b>	<b>33</b>	<b>26</b>	<b>35</b>
<b>Bio-</b>	Tuition Fees	23,68,400	25,21,200	19,86,400	26,74,000
<b>Technol</b>	Gymkhana Fees	5,700	9,900	7,800	10,500
<b>ogy</b>	Library Fees	24,000	26,400	20,800	28,000
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	<b>23,98,100</b>	<b>25,57,500</b>	<b>20,15,000</b>	<b>27,12,500</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	3,60,128	6,30,300	4,96,600	6,68,500
	Secretarial Assi. & Remuneration	1,65,788	1,76,484	1,39,048	1,87,180
	Working Contingency & Lab Exps	69,416	1,13,454	89,388	1,20,330
	Other Academic Activity	-	1,13,454	89,388	1,20,330
	Furniture / Equipments / Laboratory	-	1,13,454	89,388	1,20,330
	Books & Periodicals	-	1,13,454	89,388	1,20,330
	<b>Total (B)</b>	<b>5,95,332</b>	<b>12,60,600</b>	<b>9,93,200</b>	<b>13,37,000</b>
	<b>Surplus/(Deficit) (A-B)</b>	<b>18,02,768</b>	<b>12,96,900</b>	<b>10,21,800</b>	<b>13,75,500</b>
	Central Development Fund	7,10,520	7,56,360	5,95,920	8,02,200
	Department Development Fund	10,92,248	5,40,540	4,25,880	5,73,300
	<b>Total (C)</b>	<b>18,02,768</b>	<b>12,96,900</b>	<b>10,21,800</b>	<b>13,75,500</b>
	<b>Grand Total (B + C)</b>	<b>23,98,100</b>	<b>25,57,500</b>	<b>20,15,000</b>	<b>27,12,500</b>

### Budget Estimates for the Year 2021-22 Self Finance Courses

	Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>MSW</b>				
<b>INCOME (No.of Students x Fees)</b>	<b>40</b>	<b>100</b>	<b>38</b>	<b>40</b>
Tuition Fees	12,60,000	35,50,000	13,30,000	14,00,000
Gymkhana Fees	12,000	30,000	11,400	12,000
Library Fees	32,000	80,000	30,400	32,000
Computer Lab Fee	20,000	50,000	19,000	20,000
<b>Total (A)</b>	<b>13,24,000</b>	<b>37,10,000</b>	<b>13,90,800</b>	<b>14,64,000</b>
<b>EXPENSES</b>				
Hono/TA/DA to Guest Faculty	24,47,050	14,20,000	5,32,000	5,60,000
Secretarial Assi. & Remuneration	88,200	2,48,500	93,100	98,000
Working Contingency & Lab Exps	57,875	1,15,375	43,225	45,500
Other Academic Activity	79,978	1,15,375	43,225	45,500
Furniture / Equipments / Laboratory	-	1,15,375	43,225	45,500
Books & Periodicals	-	1,15,375	43,225	45,500
<b>Total (B)</b>	<b>26,73,103</b>	<b>21,30,000</b>	<b>7,98,000</b>	<b>8,40,000</b>
<b>Surplus/(Deficit) (A-B)</b>	<b>(13,49,103)</b>	<b>15,80,000</b>	<b>5,92,800</b>	<b>6,24,000</b>
Central Development Fund	3,78,000	10,65,000	3,99,000	4,20,000
Department Development Fund	(17,27,103)	5,15,000	1,93,800	2,04,000
<b>Total (C)</b>	<b>(13,49,103)</b>	<b>15,80,000</b>	<b>5,92,800</b>	<b>6,24,000</b>
<b>Grand Total (B + C)</b>	<b>13,24,000</b>	<b>37,10,000</b>	<b>13,90,800</b>	<b>14,64,000</b>

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>M.Sc</b>	<b>INCOME (No.of Students x Fees)</b>	<b>15</b>	<b>25</b>	<b>25</b>	<b>33</b>
<b>(Home</b>	Tuition Fees	7,25,000	12,50,000	12,50,000	16,50,000
<b>Sci)</b>	Gymkhana Fees	2,810	7,500	7,500	9,900
<b>(Food</b>	Library Fees	11,600	20,000	20,000	26,400
<b>Bio-</b>	Computer Lab Fee	-	-	-	-
<b>Technol</b>	<b>Total (A)</b>	<b>7,39,410</b>	<b>12,77,500</b>	<b>12,77,500</b>	<b>16,86,300</b>
<b>ogy)</b>	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	75,000	5,00,000	5,00,000	6,60,000
	Secretarial Assi. & Remuneration	50,750	87,500	87,500	1,15,500
	Working Contingency & Lab Exps	-	40,625	40,625	53,625
	Other Academic Activity	-	40,625	40,625	53,625
	Furniture / Equipments / Laboratory	-	40,625	40,625	53,625
	Books & Periodicals	-	40,625	40,625	53,625
	<b>Total (B)</b>	<b>1,25,750</b>	<b>7,50,000</b>	<b>7,50,000</b>	<b>9,90,000</b>
	<b>Surplus/(Deficit) (A-B)</b>	<b>6,13,660</b>	<b>5,27,500</b>	<b>5,27,500</b>	<b>6,96,300</b>
	Central Development Fund	2,17,500	3,75,000	3,75,000	4,95,000
	Department Development Fund	3,96,160	1,52,500	1,52,500	2,01,300
	<b>Total (C)</b>	<b>6,13,660</b>	<b>5,27,500</b>	<b>5,27,500</b>	<b>6,96,300</b>
	<b>Grand Total (B + C)</b>	<b>7,39,410</b>	<b>12,77,500</b>	<b>12,77,500</b>	<b>16,86,300</b>

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
<b>M.Sc.</b>	<b>INCOME (No.of Students x Fees)</b>	<b>15</b>	<b>36</b>	<b>17</b>	<b>15</b>
<b>Materia</b>	Tuition Fees	4,20,000	10,80,000	5,10,000	4,50,000
<b>I</b>	Gymkhana Fees	4,200	10,800	5,100	4,500
<b>Science</b>	Library Fees	11,200	28,800	15,300	13,500
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	<b>4,35,400</b>	<b>11,19,600</b>	<b>5,30,400</b>	<b>4,68,000</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	78,750	2,70,000	1,27,500	1,12,500
	Secretarial Assi. & Remuneration	29,400	75,600	35,700	31,500
	Working Contingency & Lab Exps	-	48,600	22,950	20,250
	Other Academic Activity	-	48,600	22,950	20,250
	Furniture / Equipments / Laboratory	-	48,600	22,950	20,250
	Books & Periodicals	-	48,600	22,950	20,250
	<b>Total (B)</b>	<b>1,08,150</b>	<b>5,40,000</b>	<b>2,55,000</b>	<b>2,25,000</b>
	<b>Surplus/(Deficit) (A-B)</b>	<b>3,27,250</b>	<b>5,79,600</b>	<b>2,75,400</b>	<b>2,43,000</b>
	Central Development Fund	1,26,000	3,24,000	1,53,000	1,35,000
	Department Development Fund	2,01,250	2,55,600	1,22,400	1,08,000
	<b>Total (C)</b>	<b>3,27,250</b>	<b>5,79,600</b>	<b>2,75,400</b>	<b>2,43,000</b>
	<b>Grand Total (B + C)</b>	<b>4,35,400</b>	<b>11,19,600</b>	<b>5,30,400</b>	<b>4,68,000</b>

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>MCA</b>	<b>INCOME (No.of Students x Fees)</b>	<b>133</b>	<b>136</b>	<b>137</b>	<b>148</b>
	Tuition Fees	49,20,000	83,20,000	57,80,000	59,20,000
	Gymkhana Fees	10,270	62,400	42,600	44,400
	Library Fees	1,01,600	1,66,400	1,13,600	1,18,400
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	<b>50,31,870</b>	<b>85,48,800</b>	<b>59,36,200</b>	<b>60,82,800</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	29,22,522	33,28,000	23,12,000	23,68,000
	Secretarial Assi. & Remuneration	3,44,400	5,82,400	4,04,600	4,14,400
	Working Contingency & Lab Exps	45,556	2,70,400	1,87,850	1,92,400
	Other Academic Activity	-	2,70,400	1,87,850	1,92,400
	Furniture / Equipments / Laboratory	10,207	2,70,400	1,87,850	1,92,400
	Books & Periodicals	-	2,70,400	1,87,850	1,92,400
	<b>Total (B)</b>	<b>33,22,685</b>	<b>49,92,000</b>	<b>34,68,000</b>	<b>35,52,000</b>
	<b>Surplus/(Deficit) (A-B)</b>	<b>17,09,185</b>	<b>35,56,800</b>	<b>24,68,200</b>	<b>25,30,800</b>
	Central Development Fund	14,76,000	24,96,000	17,34,000	17,76,000
	Department Development Fund	2,33,185	10,60,800	7,34,200	7,54,800
	<b>Total (C)</b>	<b>17,09,185</b>	<b>35,56,800</b>	<b>24,68,200</b>	<b>25,30,800</b>
	<b>Grand Total (B + C)</b>	<b>50,31,870</b>	<b>85,48,800</b>	<b>59,36,200</b>	<b>60,82,800</b>



### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>M.Sc.</b>	<b>INCOME (No.of Students x Fees)</b>	<b>89</b>	<b>95</b>	<b>94</b>	<b>95</b>
<b>Physics</b>	Tuition Fees	27,30,302	28,50,000	28,20,000	28,50,000
	Gymkhana Fees	16,870	28,500	28,200	28,500
	Library Fees	70,800	76,000	75,200	76,000
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	<b>28,17,972</b>	<b>29,54,500</b>	<b>29,23,400</b>	<b>29,54,500</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	6,33,865	7,12,500	7,05,000	7,12,500
	Secretarial Assi. & Remuneration	1,91,121	1,99,500	1,97,400	1,99,500
	Working Contingency & Lab Exps	2,91,298	1,28,250	1,26,900	1,28,250
	Other Academic Activity	-	1,28,250	1,26,900	1,28,250
	Furniture / Equipments / Laboratory	-	1,28,250	1,26,900	1,28,250
	Books & Periodicals	23,494	1,28,250	1,26,900	1,28,250
	<b>Total (B)</b>	<b>11,39,778</b>	<b>14,25,000</b>	<b>14,10,000</b>	<b>14,25,000</b>
	<b>Surplus/(Deficit) (A-B)</b>	<b>16,78,194</b>	<b>15,29,500</b>	<b>15,13,400</b>	<b>15,29,500</b>
	Central Development Fund	8,19,091	8,55,000	8,46,000	8,55,000
	Department Development Fund	8,59,103	6,74,500	6,67,400	6,74,500
	<b>Total (C)</b>	<b>16,78,194</b>	<b>15,29,500</b>	<b>15,13,400</b>	<b>15,29,500</b>
	<b>Grand Total (B + C)</b>	<b>28,17,972</b>	<b>29,54,500</b>	<b>29,23,400</b>	<b>29,54,500</b>

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>M.Sc.</b>	<b>INCOME(No.of Students x Fees)</b>	<b>151</b>	<b>165</b>	<b>160</b>	<b>165</b>
<b>Mathematics</b>	Tuition Fees	29,78,500	32,83,500	32,00,000	32,83,500
	Gymkhana Fees	44,400	49,500	48,000	49,500
	Library Fees	1,18,400	1,32,000	1,28,000	1,32,000
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	<b>31,41,300</b>	<b>34,65,000</b>	<b>33,76,000</b>	<b>34,65,000</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	7,11,634	8,20,875	8,00,000	8,20,875
	Secretarial Assi. & Remuneration	2,08,495	2,29,845	2,24,000	2,29,845
	Working Contingency & Lab Exps	18,980	1,47,758	1,44,000	1,47,758
	Other Academic Activity	1,24,196	1,47,758	1,44,000	1,47,758
	Furniture / Equipments / Laboratory	-	1,47,758	1,44,000	1,47,758
	Books & Periodicals	4,296	1,47,758	1,44,000	1,47,758
	<b>Total (B)</b>	<b>10,67,601</b>	<b>16,41,750</b>	<b>16,00,000</b>	<b>16,41,750</b>
	<b>Surplus/(Deficit) (A-B)</b>	<b>20,73,699</b>	<b>18,23,250</b>	<b>17,76,000</b>	<b>18,23,250</b>
	Central Development Fund	8,93,550	9,85,050	9,60,000	9,85,050
	Department Development Fund	11,80,149	8,38,200	8,16,000	8,38,200
	<b>Total (C)</b>	<b>20,73,699</b>	<b>18,23,250</b>	<b>17,76,000</b>	<b>18,23,250</b>
	<b>Grand Total (B + C)</b>	<b>31,41,300</b>	<b>34,65,000</b>	<b>33,76,000</b>	<b>34,65,000</b>

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>M.Com.</b>	<b>INCOME (No.of Students x Fees)</b>	<b>235</b>	<b>250</b>	<b>240</b>	<b>251</b>
<b>Business Studies</b>	Tuition Fees	22,30,000	25,00,000	24,00,000	25,10,000
	Gymkhana Fees	66,900	75,000	72,000	75,300
	Library Fees	1,78,400	2,00,000	1,92,000	2,00,800
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	<b>24,75,300</b>	<b>27,75,000</b>	<b>26,64,000</b>	<b>27,86,100</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	4,94,496	6,25,000	6,00,000	6,27,500
	Secretarial Assi. & Remuneration	1,56,100	1,75,000	1,68,000	1,75,700
	Working Contingency & Lab Exps	91,184	1,12,500	1,08,000	1,12,950
	Other Academic Activity	-	1,12,500	1,08,000	1,12,950
	Furniture / Equipments / Laboratory	-	1,12,500	1,08,000	1,12,950
	Books & Periodicals	5,840	1,12,500	1,08,000	1,12,950
	<b>Total (B)</b>	<b>7,47,620</b>	<b>12,50,000</b>	<b>12,00,000</b>	<b>12,55,000</b>
	<b>Surplus/(Deficit) (A-B)</b>	<b>17,27,680</b>	<b>15,25,000</b>	<b>14,64,000</b>	<b>15,31,100</b>
	Central Development Fund	6,69,000	7,50,000	7,20,000	7,53,000
	Department Development Fund	10,58,680	7,75,000	7,44,000	7,78,100
	<b>Total (C)</b>	<b>17,27,680</b>	<b>15,25,000</b>	<b>14,64,000</b>	<b>15,31,100</b>
	<b>Grand Total (B + C)</b>	<b>24,75,300</b>	<b>27,75,000</b>	<b>26,64,000</b>	<b>27,86,100</b>

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>M.Sc. Bio- Chemistry</b>	<b>INCOME (No.of Students x Fees)</b>	<b>6</b>	<b>8</b>	<b>5</b>	<b>8</b>
	Tuition Fees	4,58,400	6,11,200	3,82,000	6,11,200
	Gymkhana Fees	1,140	2,400	1,500	2,400
	Library Fees	4,800	6,400	4,000	6,400
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	<b>4,64,340</b>	<b>6,20,000</b>	<b>3,87,500</b>	<b>6,20,000</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	-	1,52,800	95,500	1,52,800
	Secretarial Assi. & Remuneration	32,088	42,784	26,740	42,784
	Working Contingency & Lab Exps	-	27,504	17,190	27,504
	Other Academic Activity	-	27,504	17,190	27,504
	Furniture / Equipments / Laboratory	-	27,504	17,190	27,504
	Books & Periodicals	-	27,504	17,190	27,504
	<b>Total (B)</b>	<b>32,088</b>	<b>3,05,600</b>	<b>1,91,000</b>	<b>3,05,600</b>
	<b>Surplus/(Deficit) (A-B)</b>	<b>4,32,252</b>	<b>3,14,400</b>	<b>1,96,500</b>	<b>3,14,400</b>
Central Development Fund	1,37,520	1,83,360	1,14,600	1,83,360	
Department Development Fund	2,94,732	1,31,040	81,900	1,31,040	
<b>Total (C)</b>	<b>4,32,252</b>	<b>3,14,400</b>	<b>1,96,500</b>	<b>3,14,400</b>	
<b>Grand Total (B + C)</b>	<b>4,64,340</b>	<b>6,20,000</b>	<b>3,87,500</b>	<b>6,20,000</b>	

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>M.Sc.</b>	<b>INCOME (No.of Students x Fees)</b>	<b>8</b>	<b>12</b>	<b>12</b>	<b>10</b>
<b>Industrial</b>	Tuition Fees	80,000	1,20,000	1,20,000	1,00,000
<b>Bio-</b>	Gymkhana Fees	1,520	3,600	3,600	3,000
<b>Technology</b>	Library Fees	6,400	9,600	9,600	8,000
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	<b>87,920</b>	<b>1,33,200</b>	<b>1,33,200</b>	<b>1,11,000</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	-	30,000	30,000	25,000
	Secretarial Assi. & Remuneration	5,600	8,400	8,400	7,000
	Working Contingency & Lab Exps	-	5,400	5,400	4,500
	Other Academic Activity	-	5,400	5,400	4,500
	Furniture / Equipments / Laboratory	-	5,400	5,400	4,500
	Books & Periodicals	-	5,400	5,400	4,500
	<b>Total (B)</b>	<b>5,600</b>	<b>60,000</b>	<b>60,000</b>	<b>50,000</b>
	<b>Surplus/(Deficit) (A-B)</b>	<b>82,320</b>	<b>73,200</b>	<b>73,200</b>	<b>61,000</b>
	Central Development Fund	24,000	36,000	36,000	30,000
	Department Development Fund	58,320	37,200	37,200	31,000
	<b>Total (C)</b>	<b>82,320</b>	<b>73,200</b>	<b>73,200</b>	<b>61,000</b>
	<b>Grand Total (B + C)</b>	<b>87,920</b>	<b>1,33,200</b>	<b>1,33,200</b>	<b>1,11,000</b>

### Budget Estimates for the Year 2021-22 Self Finance Courses

	Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>Library and Information Science (B.Lib &amp; M.Lib. P.T. M.Lib. F.T.) INCOME (No.of Students x Fees)</b>	<b>0</b>	<b>25+15+20</b>	<b>0</b>	<b>0</b>
Tuition Fees	10,800	14,10,000	-	-
Gymkhana Fees	300	18,000	-	-
Library Fees	800	48,000	-	-
Computer Lab Fee	-	-	-	-
<b>Total (A)</b>	<b>11,900</b>	<b>14,76,000</b>	-	-
<b>EXPENSES</b>				
Hono/TA/DA to Guest Faculty	-	3,52,500	-	-
Secretarial Assi. & Remuneration	756	98,700	-	-
Working Contingency & Lab Exps	-	63,450	-	-
Other Academic Activity	-	63,450	-	-
Furniture / Equipments / Laboratory	-	63,450	-	-
Books & Periodicals	-	63,450	-	-
<b>Total (B)</b>	<b>756</b>	<b>7,05,000</b>	-	-
<b>Surplus/(Deficit) (A-B)</b>	<b>11,144</b>	<b>7,71,000</b>	-	-
Central Development Fund	3,240	4,23,000	-	-
Department Development Fund	7,904	3,48,000	-	-
<b>Total (C)</b>	<b>11,144</b>	<b>7,71,000</b>	-	-
<b>Grand Total (B + C)</b>	<b>11,900</b>	<b>14,76,000</b>	-	-

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>MA</b>	<b>INCOME (No.of Students x Fees)</b>	<b>0</b>	<b>60</b>	<b>0</b>	<b>0</b>
<b>Economics</b>	Tuition Fees	-	6,00,000	-	-
	Gymkhana Fees	-	18,000	-	-
	Library Fees	-	48,000	-	-
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	<b>-</b>	<b>6,66,000</b>	<b>-</b>	<b>-</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	-	1,50,000	-	-
	Secretarial Assi. & Remuneration	-	42,000	-	-
	Working Contingency & Lab Exps	-	27,000	-	-
	Other Academic Activity	-	27,000	-	-
	Furniture / Equipments / Laboratory	-	27,000	-	-
	Books & Periodicals	-	27,000	-	-
	<b>Total (B)</b>	<b>-</b>	<b>3,00,000</b>	<b>-</b>	<b>-</b>
	<b>Surplus/(Deficit) (A-B)</b>	<b>-</b>	<b>3,66,000</b>	<b>-</b>	<b>-</b>
	Central Development Fund	-	1,80,000	-	-
	Department Development Fund	-	1,86,000	-	-
	<b>Total (C)</b>	<b>-</b>	<b>3,66,000</b>	<b>-</b>	<b>-</b>
	<b>Grand Total (B + C)</b>	<b>-</b>	<b>6,66,000</b>	<b>-</b>	<b>-</b>

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>MA</b>	<b>INCOME (No.of Students x Fees)</b>	<b>22</b>	<b>76</b>	<b>14</b>	<b>15</b>
<b>Sociology</b>	Tuition Fees	2,20,000	7,60,000	1,40,000	1,50,000
	Gymkhana Fees	3,740	22,800	4,200	4,500
	Library Fees	17,600	60,800	11,200	12,000
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	<b>2,41,340</b>	<b>8,43,600</b>	<b>1,55,400</b>	<b>1,66,500</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	-	1,90,000	35,000	37,500
	Secretarial Assi. & Remuneration	15,400	53,200	9,800	10,500
	Working Contingency & Lab Exps	-	34,200	6,300	6,750
	Other Academic Activity	-	34,200	6,300	6,750
	Furniture / Equipments / Laboratory	-	34,200	6,300	6,750
	Books & Periodicals	-	34,200	6,300	6,750
	<b>Total (B)</b>	<b>15,400</b>	<b>3,80,000</b>	<b>70,000</b>	<b>75,000</b>
	<b>Surplus/(Deficit) (A-B)</b>	<b>2,25,940</b>	<b>4,63,600</b>	<b>85,400</b>	<b>91,500</b>
	Central Development Fund	66,000	2,28,000	42,000	45,000
	Department Development Fund	1,59,940	2,35,600	43,400	46,500
	<b>Total (C)</b>	<b>2,25,940</b>	<b>4,63,600</b>	<b>85,400</b>	<b>91,500</b>
	<b>Grand Total (B + C)</b>	<b>2,41,340</b>	<b>8,43,600</b>	<b>1,55,400</b>	<b>1,66,500</b>



### Budget Estimates for the Year 2021-2022 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>Certificate Courses</b>	<b>INCOME (No.of Students x Fees)</b>	<b>20</b>	<b>40</b>	<b>62</b>	<b>62</b>
<b>(Bio &amp; Fin)</b>	Tuition Fees	85,000	2,40,000	3,10,000	3,10,000
<b>(Statistics)</b>	Gymkhana Fees	-	-	-	-
	Library Fees	-	-	-	-
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	<b>85,000</b>	<b>2,40,000</b>	<b>3,10,000</b>	<b>3,10,000</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	-	96,000	1,24,000	1,24,000
	Secretarial Assi. & Remuneration	5,950	16,800	21,700	21,700
	Working Contingency & Lab Exps	-	7,800	10,075	10,075
	Other Academic Activity	-	7,800	10,075	10,075
	Furniture / Equipments / Laboratory	-	7,800	10,075	10,075
	Books & Periodicals	-	7,800	10,075	10,075
	<b>Total (B)</b>	<b>5,950</b>	<b>1,44,000</b>	<b>1,86,000</b>	<b>1,86,000</b>
	<b>Surplus/(Deficit) (A-B)</b>	<b>79,050</b>	<b>96,000</b>	<b>1,24,000</b>	<b>1,24,000</b>
	Central Development Fund	25,500	72,000	93,000	93,000
	Department Development Fund	53,550	24,000	31,000	31,000
	<b>Total (C)</b>	<b>79,050</b>	<b>96,000</b>	<b>1,24,000</b>	<b>1,24,000</b>
	<b>Grand Total (B + C)</b>	<b>85,000</b>	<b>2,40,000</b>	<b>3,10,000</b>	<b>3,10,000</b>

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>MA</b>	<b>INCOME (No.of Students x Fees)</b>	<b>20</b>	<b>33</b>	<b>16</b>	<b>16</b>
<b>Psychology</b>	Tuition Fees	1,95,000	3,30,000	1,60,000	1,60,000
	Gymkhana Fees	5,850	9,900	4,800	4,800
	Library Fees	15,600	26,400	12,800	12,800
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	<b>2,16,450</b>	<b>3,66,300</b>	<b>1,77,600</b>	<b>1,77,600</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	-	82,500	40,000	40,000
	Secretarial Assi. & Remuneration	13,650	23,100	11,200	11,200
	Working Contingency & Lab Exps	-	14,850	7,200	7,200
	Other Academic Activity	-	14,850	7,200	7,200
	Furniture / Equipments / Laboratory	-	14,850	7,200	7,200
	Books & Periodicals	-	14,850	7,200	7,200
	<b>Total (B)</b>	<b>13,650</b>	<b>1,65,000</b>	<b>80,000</b>	<b>80,000</b>
	<b>Surplus/(Deficit) (A-B)</b>	<b>2,02,800</b>	<b>2,01,300</b>	<b>97,600</b>	<b>97,600</b>
	Central Development Fund	58,500	99,000	48,000	48,000
	Department Development Fund	1,44,300	1,02,300	49,600	49,600
	<b>Total (C)</b>	<b>2,02,800</b>	<b>2,01,300</b>	<b>97,600</b>	<b>97,600</b>
	<b>Grand Total (B + C)</b>	<b>2,16,450</b>	<b>3,66,300</b>	<b>1,77,600</b>	<b>1,77,600</b>

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>MA</b>	<b>INCOME (No.of Students x Fees)</b>	<b>12</b>	<b>60</b>	<b>0</b>	<b>0</b>
<b>Gujarati</b>	Tuition Fees	82,800	4,32,000	-	-
	Gymkhana Fees	2,240	18,000	-	-
	Library Fees	9,200	48,000	-	-
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	<b>94,240</b>	<b>4,98,000</b>	<b>-</b>	<b>-</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	-	1,08,000	-	-
	Secretarial Assi. & Remuneration	5,796	30,240	-	-
	Working Contingency & Lab Exps	13,980	19,440	-	-
	Other Academic Activity	-	19,440	-	-
	Furniture / Equipments / Laboratory	-	19,440	-	-
	Books & Periodicals	-	19,440	-	-
	<b>Total (B)</b>	<b>19,776</b>	<b>2,16,000</b>	<b>-</b>	<b>-</b>
	<b>Surplus/(Deficit) (A-B)</b>	<b>74,464</b>	<b>2,82,000</b>	<b>-</b>	<b>-</b>
	Central Development Fund	24,840	1,29,600	-	-
	Department Development Fund	49,624	1,52,400	-	-
	<b>Total (C)</b>	<b>74,464</b>	<b>2,82,000</b>	<b>-</b>	<b>-</b>
	<b>Grand Total (B + C)</b>	<b>94,240</b>	<b>4,98,000</b>	<b>-</b>	<b>-</b>

### Budget Estimates for the Year 2021-22 Self Finance Courses

	Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>M.Sc. (QPM) INCOME (No.of Students x Fees)</b>	<b>16</b>	<b>69</b>	<b>23</b>	<b>25</b>
<b>(Statistics)</b> Tuition Fees	6,40,000	28,15,200	9,20,000	10,20,000
Gymkhana Fees	3,040	20,700	6,900	7,500
Library Fees	12,800	55,200	18,400	20,000
Computer Lab Fee	-	-	-	-
<b>Total (A)</b>	<b>6,55,840</b>	<b>28,91,100</b>	<b>9,45,300</b>	<b>10,47,500</b>
<b>EXPENSES</b>				
Hono/TA/DA to Guest Faculty	2,58,500	11,26,080	3,68,000	4,08,000
Secretarial Assi. & Remuneration	44,800	1,97,064	64,400	71,400
Working Contingency & Lab Exps	7,020	91,494	29,900	33,150
Other Academic Activity	-	91,494	29,900	33,150
Furniture / Equipments / Laboratory	-	91,494	29,900	33,150
Books & Periodicals	13,284	91,494	29,900	33,150
<b>Total (B)</b>	<b>3,23,604</b>	<b>16,89,120</b>	<b>5,52,000</b>	<b>6,12,000</b>
<b>Surplus/(Deficit) (A-B)</b>	<b>3,32,236</b>	<b>12,01,980</b>	<b>3,93,300</b>	<b>4,35,500</b>
Central Development Fund	1,92,000	8,44,560	2,76,000	3,06,000
Department Development Fund	1,40,236	3,57,420	1,17,300	1,29,500
<b>Total (C)</b>	<b>3,32,236</b>	<b>12,01,980</b>	<b>3,93,300</b>	<b>4,35,500</b>
<b>Grand Total (B + C)</b>	<b>6,55,840</b>	<b>28,91,100</b>	<b>9,45,300</b>	<b>10,47,500</b>

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>M.Sc. Bio- Informatics</b>	<b>INCOME (No.of Students x Fees)</b>	<b>20</b>	<b>42</b>	<b>12</b>	<b>15</b>
	Tuition Fees	5,70,000	12,60,000	3,60,000	4,50,000
	Gymkhana Fees	5,700	12,600	3,600	4,500
	Library Fees	15,200	33,600	9,600	12,000
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	<b>5,90,900</b>	<b>13,06,200</b>	<b>3,73,200</b>	<b>4,66,500</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	-	3,15,000	90,000	1,12,500
	Secretarial Assi. & Remuneration	39,900	88,200	25,200	31,500
	Working Contingency & Lab Exps	-	56,700	16,200	20,250
	Other Academic Activity	6,600	56,700	16,200	20,250
	Furniture / Equipments / Laboratory	-	56,700	16,200	20,250
	Books & Periodicals	-	56,700	16,200	20,250
	<b>Total (B)</b>	<b>46,500</b>	<b>6,30,000</b>	<b>1,80,000</b>	<b>2,25,000</b>
	<b>Surplus/(Deficit) (A-B)</b>	<b>5,44,400</b>	<b>6,76,200</b>	<b>1,93,200</b>	<b>2,41,500</b>
Central Development Fund	1,71,000	3,78,000	1,08,000	1,35,000	
Department Development Fund	3,73,400	2,98,200	85,200	1,06,500	
<b>Total (C)</b>	<b>5,44,400</b>	<b>6,76,200</b>	<b>1,93,200</b>	<b>2,41,500</b>	
<b>Grand Total (B + C)</b>	<b>5,90,900</b>	<b>13,06,200</b>	<b>3,73,200</b>	<b>4,66,500</b>	

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>MSW (HR)</b>	<b>INCOME (No.of Students x Fees)</b>	<b>93</b>	<b>124</b>	<b>85</b>	<b>85</b>
	Tuition Fees	31,67,500	44,02,000	29,75,000	29,75,000
	Gymkhana Fees	27,450	37,200	25,500	25,500
	Library Fees	73,200	99,200	68,000	68,000
	Computer Lab Fee	45,750	62,000	42,500	42,500
	<b>Total (A)</b>	<b>33,13,900</b>	<b>46,00,400</b>	<b>31,11,000</b>	<b>31,11,000</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	14,06,124	17,60,800	11,90,000	11,90,000
	Secretarial Assi. & Remuneration	2,21,725	3,08,140	2,08,250	2,08,250
	Working Contingency & Lab Exps	58,588	1,43,065	96,688	96,688
	Other Academic Activity	72,602	1,43,065	96,688	96,688
	Furniture / Equipments / Laboratory	-	1,43,065	96,688	96,688
	Books & Periodicals	31,153	1,43,065	96,688	96,688
	<b>Total (B)</b>	<b>17,90,192</b>	<b>26,41,200</b>	<b>17,85,000</b>	<b>17,85,000</b>
	<b>Surplus/(Deficit) (A-B)</b>	<b>15,23,708</b>	<b>19,59,200</b>	<b>13,26,000</b>	<b>13,26,000</b>
	Central Development Fund	9,50,250	13,20,600	8,92,500	8,92,500
	Department Development Fund	5,73,458	6,38,600	4,33,500	4,33,500
	<b>Total (C)</b>	<b>15,23,708</b>	<b>19,59,200</b>	<b>13,26,000</b>	<b>13,26,000</b>
	<b>Grand Total (B + C)</b>	<b>33,13,900</b>	<b>46,00,400</b>	<b>31,11,000</b>	<b>31,11,000</b>

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>PGDHRD</b>	<b>INCOME (No.of Students x Fees)</b>	<b>16</b>	<b>100</b>	<b>7</b>	<b>10</b>
<b>(Business</b>	Tuition Fees	65,600	4,10,000	28,700	41,000
<b>Studies)</b>	Gymkhana Fees	4,800	30,000	2,100	3,000
	Library Fees	12,800	80,000	5,600	8,000
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	<b>83,200</b>	<b>5,20,000</b>	<b>36,400</b>	<b>52,000</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	82,008	1,64,000	11,480	16,400
	Secretarial Assi. & Remuneration	4,592	28,700	2,009	2,870
	Working Contingency & Lab Exps	-	13,325	933	1,333
	Other Academic Activity	-	13,325	933	1,333
	Furniture / Equipments / Laboratory	-	13,325	933	1,333
	Books & Periodicals	-	13,325	933	1,333
	<b>Total (B)</b>	<b>86,600</b>	<b>2,46,000</b>	<b>17,220</b>	<b>24,600</b>
	<b>Surplus/(Deficit) (A-B)</b>	<b>(3,400)</b>	<b>2,74,000</b>	<b>19,180</b>	<b>27,400</b>
	Central Development Fund	19,680	1,23,000	8,610	12,300
	Department Development Fund	(23,080)	1,51,000	10,570	15,100
	<b>Total (C)</b>	<b>(3,400)</b>	<b>2,74,000</b>	<b>19,180</b>	<b>27,400</b>
	<b>Grand Total (B + C)</b>	<b>83,200</b>	<b>5,20,000</b>	<b>36,400</b>	<b>52,000</b>

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>M.Sc</b>	<b>INCOME (No.of Students x Fees)</b>	<b>21</b>	<b>25</b>	<b>35</b>	<b>49</b>
<b>(Home Sci)</b>	Tuition Fees	10,50,000	12,50,000	17,50,000	24,50,000
<b>(Foods &amp; Nutrition)</b>	Gymkhana Fees	3,990	7,500	10,500	14,700
	Library Fees	16,800	20,000	28,000	39,200
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	<b>10,70,790</b>	<b>12,77,500</b>	<b>17,88,500</b>	<b>25,03,900</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	93,000	3,12,500	4,37,500	6,12,500
	Secretarial Assi. & Remuneration	73,500	87,500	1,22,500	1,71,500
	Working Contingency & Lab Exps	-	56,250	78,750	1,10,250
	Other Academic Activity	-	56,250	78,750	1,10,250
	Furniture / Equipments / Laboratory	-	56,250	78,750	1,10,250
	Books & Periodicals	-	56,250	78,750	1,10,250
	<b>Total (B)</b>	<b>1,66,500</b>	<b>6,25,000</b>	<b>8,75,000</b>	<b>12,25,000</b>
	<b>Surplus/(Deficit) (A-B)</b>	<b>9,04,290</b>	<b>6,52,500</b>	<b>9,13,500</b>	<b>12,78,900</b>
	Central Development Fund	3,15,000	3,75,000	5,25,000	7,35,000
	Department Development Fund	5,89,290	2,77,500	3,88,500	5,43,900
	<b>Total (C)</b>	<b>9,04,290</b>	<b>6,52,500</b>	<b>9,13,500</b>	<b>12,78,900</b>
	<b>Grand Total (B + C)</b>	<b>10,70,790</b>	<b>12,77,500</b>	<b>17,88,500</b>	<b>25,03,900</b>



### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>M.Phil. (Social Works)</b>	<b>INCOME (No.of Students x Fees)</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>0</b>
	Tuition Fees	1,03,200	1,37,600	1,03,200	-
	Gymkhana Fees	900	1,200	900	-
	Library Fees	4,500	6,000	4,500	-
	Computer Lab Fee	1,500	2,000	1,500	-
	<b>Total (A)</b>	<b>1,10,100</b>	<b>1,46,800</b>	<b>1,10,100</b>	<b>-</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	-	55,040	41,280	-
	Secretarial Assi. & Remuneration	7,224	9,632	7,224	-
	Working Contingency & Lab Exps	5,005	4,472	3,354	-
	Other Academic Activity	-	4,472	3,354	-
	Furniture / Equipments / Laboratory	-	4,472	3,354	-
	Books & Periodicals	-	4,472	3,354	-
	<b>Total (B)</b>	<b>12,229</b>	<b>82,560</b>	<b>61,920</b>	<b>-</b>
<b>Surplus/(Deficit) (A-B)</b>	<b>97,871</b>	<b>64,240</b>	<b>48,180</b>	<b>-</b>	
Central Development Fund	30,960	41,280	30,960	-	
Department Development Fund	66,911	22,960	17,220	-	
<b>Total (C)</b>	<b>97,871</b>	<b>64,240</b>	<b>48,180</b>	<b>-</b>	
<b>Grand Total (B + C)</b>	<b>1,10,100</b>	<b>1,46,800</b>	<b>1,10,100</b>	<b>-</b>	

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>PGDBM (Business Studies)</b>	<b>INCOME (No.of Students x Fees)</b>	<b>14</b>	<b>80</b>	<b>12</b>	<b>12</b>
	Tuition Fees	57,400	3,28,000	49,200	49,200
	Gymkhana Fees	4,200	24,000	3,600	3,600
	Library Fees	11,200	64,000	9,600	9,600
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	<b>72,800</b>	<b>4,16,000</b>	<b>62,400</b>	<b>62,400</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	-	1,31,200	19,680	19,680
	Secretarial Assi. & Remuneration	4,018	22,960	3,444	3,444
	Working Contingency & Lab Exps	-	10,660	1,599	1,599
Other Academic Activity	-	10,660	1,599	1,599	
Furniture / Equipments / Laboratory	-	10,660	1,599	1,599	
Books & Periodicals	-	10,660	1,599	1,599	
<b>Total (B)</b>	<b>4,018</b>	<b>1,96,800</b>	<b>29,520</b>	<b>29,520</b>	
<b>Surplus/(Deficit) (A-B)</b>	<b>68,782</b>	<b>2,19,200</b>	<b>32,880</b>	<b>32,880</b>	
Central Development Fund	17,220	98,400	14,760	14,760	
Department Development Fund	51,562	1,20,800	18,120	18,120	
<b>Total (C)</b>	<b>68,782</b>	<b>2,19,200</b>	<b>32,880</b>	<b>32,880</b>	
<b>Grand Total (B + C)</b>	<b>72,800</b>	<b>4,16,000</b>	<b>62,400</b>	<b>62,400</b>	

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>M.Pharm.</b>	<b>INCOME (No.of Students x Fees)</b>	<b>3</b>	<b>35</b>	<b>12</b>	<b>15</b>
<b>Pharmaceutical Science</b>	Tuition Fees	5,20,000	31,50,000	10,80,000	13,50,000
	Gymkhana Fees	1,200	10,500	3,600	4,500
	Library Fees	4,800	28,000	9,600	12,000
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	<b>5,26,000</b>	<b>31,88,500</b>	<b>10,93,200</b>	<b>13,66,500</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	-	12,60,000	4,32,000	5,40,000
	Secretarial Assi. & Remuneration	36,400	2,20,500	75,600	94,500
	Working Contingency & Lab Exps	-	1,02,375	35,100	43,875
	Other Academic Activity	-	1,02,375	35,100	43,875
	Furniture / Equipments / Laboratory	-	1,02,375	35,100	43,875
	Books & Periodicals	-	1,02,375	35,100	43,875
	<b>Total (B)</b>	<b>36,400</b>	<b>18,90,000</b>	<b>6,48,000</b>	<b>8,10,000</b>
	<b>Surplus/(Deficit)</b>	<b>4,89,600</b>	<b>12,98,500</b>	<b>4,45,200</b>	<b>5,56,500</b>
	Central Development Fund	1,56,000	9,45,000	3,24,000	4,05,000
	Department Development Fund	3,33,600	3,53,500	1,21,200	1,51,500
	<b>Total (C)</b>	<b>4,89,600</b>	<b>12,98,500</b>	<b>4,45,200</b>	<b>5,56,500</b>
	<b>Grand Total (B + C)</b>	<b>5,26,000</b>	<b>31,88,500</b>	<b>10,93,200</b>	<b>13,66,500</b>

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>M.Sc.</b>	<b>INCOME (No.of Students x Fees)</b>	<b>22</b>	<b>24</b>	<b>25</b>	<b>26</b>
<b>Zoology/</b>	Tuition Fees	10,20,800	11,13,600	11,60,000	12,06,400
<b>Botany</b>	Gymkhana Fees	4,370	7,200	7,500	7,800
	Library Fees	18,400	19,200	20,000	20,800
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	<b>10,43,570</b>	<b>11,40,000</b>	<b>11,87,500</b>	<b>12,35,000</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	3,72,580	2,78,400	2,90,000	3,01,600
	Secretarial Assi. & Remuneration	71,456	77,952	81,200	84,448
	Working Contingency & Lab Exps	-	50,112	52,200	54,288
	Other Academic Activity	-	50,112	52,200	54,288
	Furniture / Equipments / Laboratory	-	50,112	52,200	54,288
	Books & Periodicals	-	50,112	52,200	54,288
	<b>Total (B)</b>	<b>4,44,036</b>	<b>5,56,800</b>	<b>5,80,000</b>	<b>6,03,200</b>
	<b>Surplus/(Deficit)</b>	<b>5,99,534</b>	<b>5,83,200</b>	<b>6,07,500</b>	<b>6,31,800</b>
	Central Development Fund	3,06,240	3,34,080	3,48,000	3,61,920
	Department Development Fund	2,93,294	2,49,120	2,59,500	2,69,880
	<b>Total (C)</b>	<b>5,99,534</b>	<b>5,83,200</b>	<b>6,07,500</b>	<b>6,31,800</b>
	<b>Grand Total (B + C)</b>	<b>10,43,570</b>	<b>11,40,000</b>	<b>11,87,500</b>	<b>12,35,000</b>

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>M.Sc. Information Technology</b>	<b>INCOME (No.of Students x Fees)</b>	<b>17</b>	<b>63</b>	<b>14</b>	<b>20</b>
	Tuition Fees	4,40,000	25,20,000	5,60,000	8,00,000
	Gymkhana Fees	770	18,900	4,200	6,000
	Library Fees	8,800	50,400	11,200	16,000
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	<b>4,49,570</b>	<b>25,89,300</b>	<b>5,75,400</b>	<b>8,22,000</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	8,23,304	6,30,000	1,40,000	2,00,000
	Secretarial Assi. & Remuneration	30,800	1,76,400	39,200	56,000
	Working Contingency & Lab Exps	-	1,13,400	25,200	36,000
	Other Academic Activity	-	1,13,400	25,200	36,000
	Furniture / Equipments / Laboratory	-	1,13,400	25,200	36,000
	Books & Periodicals	-	1,13,400	25,200	36,000
	<b>Total (B)</b>	<b>8,54,104</b>	<b>12,60,000</b>	<b>2,80,000</b>	<b>4,00,000</b>
<b>Surplus/(Deficit)</b>	<b>(4,04,534)</b>	<b>13,29,300</b>	<b>2,95,400</b>	<b>4,22,000</b>	
Central Development Fund	1,32,000	7,56,000	1,68,000	2,40,000	
Department Development Fund	(5,36,534)	5,73,300	1,27,400	1,82,000	
<b>Total (C)</b>	<b>(4,04,534)</b>	<b>13,29,300</b>	<b>2,95,400</b>	<b>4,22,000</b>	
<b>Grand Total (B + C)</b>	<b>4,49,570</b>	<b>25,89,300</b>	<b>5,75,400</b>	<b>8,22,000</b>	

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>M.Sc.</b>	<b>INCOME (No.of Students x Fees)</b>	<b>17</b>	<b>51</b>	<b>22</b>	<b>26</b>
<b>Applied</b>	Tuition Fees	5,40,000	15,30,000	6,60,000	7,80,000
<b>Science</b>	Gymkhana Fees	5,100	15,300	6,600	7,800
<b>(IICISST</b>	Library Fees	13,600	40,800	17,600	20,800
<b>BS/DS/E</b>	Computer Lab Fee	-	-	-	-
<b>S)</b>	<b>Total (A)</b>	<b>5,58,700</b>	<b>15,86,100</b>	<b>6,84,200</b>	<b>8,08,600</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	-	3,82,500	1,65,000	1,95,000
	Secretarial Assi. & Remuneration	37,800	1,07,100	46,200	54,600
	Working Contingency & Lab Exps	-	68,850	29,700	35,100
	Other Academic Activity	-	68,850	29,700	35,100
	Furniture / Equipments / Laboratory	-	68,850	29,700	35,100
	Books & Periodicals	-	68,850	29,700	35,100
	<b>Total (B)</b>	<b>37,800</b>	<b>7,65,000</b>	<b>3,30,000</b>	<b>3,90,000</b>
	<b>Surplus/(Deficit)</b>	<b>5,20,900</b>	<b>8,21,100</b>	<b>3,54,200</b>	<b>4,18,600</b>
	Central Development Fund	1,62,000	4,59,000	1,98,000	2,34,000
	Department Development Fund	3,58,900	3,62,100	1,56,200	1,84,600
	<b>Total (C)</b>	<b>5,20,900</b>	<b>8,21,100</b>	<b>3,54,200</b>	<b>4,18,600</b>
	<b>Grand Total (B + C)</b>	<b>5,58,700</b>	<b>15,86,100</b>	<b>6,84,200</b>	<b>8,08,600</b>

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>B.Ed.</b>	<b>INCOME (No.of Students x Fees)</b>	<b>52</b>	<b>59</b>	<b>61</b>	<b>60</b>
<b>Special</b>	Tuition Fees	9,97,500	11,21,000	11,59,000	11,40,000
<b>Education</b>	Gymkhana Fees	-	-	-	-
	Library Fees	42,000	47,200	48,800	48,000
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	<b>10,39,500</b>	<b>11,68,200</b>	<b>12,07,800</b>	<b>11,88,000</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	4,16,083	4,48,400	4,63,600	4,56,000
	Secretarial Assi. & Remuneration	69,825	78,470	81,130	79,800
	Working Contingency & Lab Exps	-	36,433	37,668	37,050
	Other Academic Activity	-	36,433	37,668	37,050
	Furniture / Equipments / Laboratory	-	36,433	37,668	37,050
	Books & Periodicals	-	36,433	37,668	37,050
	<b>Total (B)</b>	<b>4,85,908</b>	<b>6,72,600</b>	<b>6,95,400</b>	<b>6,84,000</b>
	<b>Surplus/(Deficit)</b>	<b>5,53,592</b>	<b>4,95,600</b>	<b>5,12,400</b>	<b>5,04,000</b>
	Central Development Fund	2,99,250	3,36,300	3,47,700	3,42,000
	Department Development Fund	2,54,342	1,59,300	1,64,700	1,62,000
	<b>Total (C)</b>	<b>5,53,592</b>	<b>4,95,600</b>	<b>5,12,400</b>	<b>5,04,000</b>
	<b>Grand Total (B + C)</b>	<b>10,39,500</b>	<b>11,68,200</b>	<b>12,07,800</b>	<b>11,88,000</b>

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>M.Phil. (Library and Information Science)</b>	<b>INCOME (No.of Students x Fees)</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>
	Tuition Fees	26,000	20,000	-	-
	Gymkhana Fees	300	300	-	-
	Library Fees	1,500	1,500	-	-
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	<b>27,800</b>	<b>21,800</b>	<b>-</b>	<b>-</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	-	5,000	-	-
	Secretarial Assi. & Remuneration	1,820	1,400	-	-
	Working Contingency & Lab Exps	-	900	-	-
	Other Academic Activity	-	900	-	-
	Furniture / Equipments / Laboratory	-	900	-	-
	Books & Periodicals	-	900	-	-
	<b>Total (B)</b>	<b>1,820</b>	<b>10,000</b>	<b>-</b>	<b>-</b>
<b>Surplus/(Deficit)</b>	<b>25,980</b>	<b>11,800</b>	<b>-</b>	<b>-</b>	
Central Development Fund	7,800	6,000	-	-	
Department Development Fund	18,180	5,800	-	-	
<b>Total (C)</b>	<b>25,980</b>	<b>11,800</b>	<b>-</b>	<b>-</b>	
<b>Grand Total (B + C)</b>	<b>27,800</b>	<b>21,800</b>	<b>-</b>	<b>-</b>	



### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>M.Phil.</b>	<b>INCOME (No.of Students x Fees)</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>
<b>(Physics)</b>	Tuition Fees	-	3,60,000	-	-
	Gymkhana Fees	-	3,600	-	-
	Library Fees	-	18,000	-	-
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	-	<b>3,81,600</b>	-	-
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	-	90,000	-	-
	Secretarial Assi. & Remuneration	-	25,200	-	-
	Working Contingency & Lab Exps	-	16,200	-	-
	Other Academic Activity	-	16,200	-	-
	Furniture / Equipments / Laboratory	-	16,200	-	-
	Books & Periodicals	-	16,200	-	-
	<b>Total (B)</b>	-	<b>1,80,000</b>	-	-
	<b>Surplus/(Deficit)</b>	-	<b>2,01,600</b>	-	-
	Central Development Fund	-	1,08,000	-	-
	Department Development Fund	-	93,600	-	-
	<b>Total (C)</b>	-	<b>2,01,600</b>	-	-
	<b>Grand Total (B + C)</b>	-	<b>3,81,600</b>	-	-

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>Applied</b>	<b>INCOME (No.of Students x Fees)</b>	<b>32+7</b>	<b>53</b>	<b>44</b>	<b>45</b>
<b>Physics</b>	Tuition Fees	12,60,800	15,90,000	13,20,000	13,50,000
<b>(IICISST)</b>	Gymkhana Fees	11,700	15,900	13,200	13,500
	Library Fees	31,200	42,400	35,200	36,000
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	<b>13,03,700</b>	<b>16,48,300</b>	<b>13,68,400</b>	<b>13,99,500</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	-	3,97,500	3,30,000	3,37,500
	Secretarial Assi. & Remuneration	88,256	1,11,300	92,400	94,500
	Working Contingency & Lab Exps	-	71,550	59,400	60,750
	Other Academic Activity	-	71,550	59,400	60,750
	Furniture / Equipments / Laboratory	-	71,550	59,400	60,750
	Books & Periodicals	-	71,550	59,400	60,750
	<b>Total (B)</b>	<b>88,256</b>	<b>7,95,000</b>	<b>6,60,000</b>	<b>6,75,000</b>
	<b>Surplus/(Deficit)</b>	<b>12,15,444</b>	<b>8,53,300</b>	<b>7,08,400</b>	<b>7,24,500</b>
	Central Development Fund	3,78,240	4,77,000	3,96,000	4,05,000
	Department Development Fund	8,37,204	3,76,300	3,12,400	3,19,500
	<b>Total (C)</b>	<b>12,15,444</b>	<b>8,53,300</b>	<b>7,08,400</b>	<b>7,24,500</b>
	<b>Grand Total (B + C)</b>	<b>13,03,700</b>	<b>16,48,300</b>	<b>13,68,400</b>	<b>13,99,500</b>

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>Dept. of</b>	<b>INCOME (No.of Students x Fees)</b>	<b>146</b>	<b>166</b>	<b>140</b>	<b>150</b>
<b>Business</b>	Tuition Fees	11,68,750	14,11,000	11,90,000	12,75,000
<b>Law</b>	Gymkhana Fees	21,140	49,800	42,000	45,000
	Library Fees	1,10,800	1,32,800	1,12,000	1,20,000
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	<b>13,00,690</b>	<b>15,93,600</b>	<b>13,44,000</b>	<b>14,40,000</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	7,12,789	5,64,400	4,76,000	5,10,000
	Secretarial Assi. & Remuneration	81,813	98,770	83,300	89,250
	Working Contingency & Lab Exps	10,256	45,858	38,675	41,438
	Other Academic Activity	24,848	45,858	38,675	41,438
	Furniture / Equipments / Laboratory	-	45,858	38,675	41,438
	Books & Periodicals	-	45,858	38,675	41,438
	<b>Total (B)</b>	<b>8,29,706</b>	<b>8,46,600</b>	<b>7,14,000</b>	<b>7,65,000</b>
	<b>Surplus/(Deficit)</b>	<b>4,70,984</b>	<b>7,47,000</b>	<b>6,30,000</b>	<b>6,75,000</b>
	Central Development Fund	3,50,625	4,23,300	3,57,000	3,82,500
	Department Development Fund	1,20,359	3,23,700	2,73,000	2,92,500
	<b>Total (C)</b>	<b>4,70,984</b>	<b>7,47,000</b>	<b>6,30,000</b>	<b>6,75,000</b>
	<b>Grand Total (B + C)</b>	<b>13,00,690</b>	<b>15,93,600</b>	<b>13,44,000</b>	<b>14,40,000</b>

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>M.Sc.</b>	<b>INCOME (No.of Students x Fees)</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>Home</b>	Tuition Fees	-	2,20,000	-	-
<b>Science</b>	Gymkhana Fees	-	3,000	-	-
<b>General</b>	Library Fees	-	8,000	-	-
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	-	<b>2,31,000</b>	-	-
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	-	55,000	-	-
	Secretarial Assi. & Remuneration	-	15,400	-	-
	Working Contingency & Lab Exps	-	9,900	-	-
	Other Academic Activity	-	9,900	-	-
	Furniture / Equipments / Laboratory	-	9,900	-	-
	Books & Periodicals	-	9,900	-	-
	<b>Total (B)</b>	-	<b>1,10,000</b>	-	-
	<b>Surplus/(Deficit)</b>	-	<b>1,21,000</b>	-	-
	Central Development Fund	-	66,000	-	-
	Department Development Fund	-	55,000	-	-
	<b>Total (C)</b>	-	<b>1,21,000</b>	-	-
	<b>Grand Total (B + C)</b>	-	<b>2,31,000</b>	-	-

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>Applied</b>	<b>INCOME (No.of Students x Fees)</b>	<b>90</b>	<b>89</b>	<b>69</b>	<b>69</b>
<b>Statistics</b>	Tuition Fees	34,20,000	35,60,000	27,60,000	27,60,000
	Gymkhana Fees	16,340	26,700	20,700	20,700
	Library Fees	68,800	71,200	55,200	55,200
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	<b>35,05,140</b>	<b>36,57,900</b>	<b>28,35,900</b>	<b>28,35,900</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	-	14,24,000	11,04,000	11,04,000
	Secretarial Assi. & Remuneration	2,39,400	2,49,200	1,93,200	1,93,200
	Working Contingency & Lab Exps	-	1,15,700	89,700	89,700
	Other Academic Activity	-	1,15,700	89,700	89,700
	Furniture / Equipments / Laboratory	-	1,15,700	89,700	89,700
	Books & Periodicals	1,00,703	1,15,700	89,700	89,700
	<b>Total (B)</b>	<b>3,40,103</b>	<b>21,36,000</b>	<b>16,56,000</b>	<b>16,56,000</b>
	<b>Surplus/(Deficit)</b>	<b>31,65,037</b>	<b>15,21,900</b>	<b>11,79,900</b>	<b>11,79,900</b>
	Central Development Fund	10,26,000	10,68,000	8,28,000	8,28,000
	Department Development Fund	21,39,037	4,53,900	3,51,900	3,51,900
	<b>Total (C)</b>	<b>31,65,037</b>	<b>15,21,900</b>	<b>11,79,900</b>	<b>11,79,900</b>
	<b>Grand Total (B + C)</b>	<b>35,05,140</b>	<b>36,57,900</b>	<b>28,35,900</b>	<b>28,35,900</b>

### Budget Estimates for the Year 2021-22 Self Finance Courses

	Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>MA Hindi</b>				
<b>INCOME (No.of Students x Fees)</b>	<b>0</b>	<b>60</b>	<b>0</b>	<b>0</b>
Tuition Fees	-	6,00,000	-	-
Gymkhana Fees	-	18,000	-	-
Library Fees	-	48,000	-	-
Computer Lab Fee	-	-	-	-
<b>Total (A)</b>	<b>-</b>	<b>6,66,000</b>	<b>-</b>	<b>-</b>
<b>EXPENSES</b>				
Hono/TA/DA to Guest Faculty	-	1,50,000	-	-
Secretarial Assi. & Remuneration	-	42,000	-	-
Working Contingency & Lab Exps	-	27,000	-	-
Other Academic Activity	-	27,000	-	-
Furniture / Equipments / Laboratory	-	27,000	-	-
Books & Periodicals	-	27,000	-	-
<b>Total (B)</b>	<b>-</b>	<b>3,00,000</b>	<b>-</b>	<b>-</b>
<b>Surplus/(Deficit)</b>	<b>-</b>	<b>3,66,000</b>	<b>-</b>	<b>-</b>
Central Development Fund	-	1,80,000	-	-
Department Development Fund	-	1,86,000	-	-
<b>Total (C)</b>	<b>-</b>	<b>3,66,000</b>	<b>-</b>	<b>-</b>
<b>Grand Total (B + C)</b>	<b>-</b>	<b>6,66,000</b>	<b>-</b>	<b>-</b>

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>MA</b>	<b>INCOME (No.of Students x Fees)</b>	<b>0</b>	<b>60</b>	<b>0</b>	<b>0</b>
<b>Sanskrit</b>	Tuition Fees	-	6,00,000	-	-
	Gymkhana Fees	-	18,000	-	-
	Library Fees	-	48,000	-	-
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	-	<b>6,66,000</b>	-	-
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	-	1,50,000	-	-
	Secretarial Assi. & Remuneration	-	42,000	-	-
	Working Contingency & Lab Exps	-	27,000	-	-
	Other Academic Activity	-	27,000	-	-
	Furniture / Equipments / Laboratory	-	27,000	-	-
	Books & Periodicals	-	27,000	-	-
	<b>Total (B)</b>	-	<b>3,00,000</b>	-	-
	<b>Surplus/(Deficit)</b>	-	<b>3,66,000</b>	-	-
	Central Development Fund	-	1,80,000	-	-
	Department Development Fund	-	1,86,000	-	-
	<b>Total (C)</b>	-	<b>3,66,000</b>	-	-
	<b>Grand Total (B + C)</b>	-	<b>6,66,000</b>	-	-

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>MA History</b>	<b>INCOME (No.of Students x Fees)</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>0</b>
	Tuition Fees	-	4,00,000	-	-
	Gymkhana Fees	-	12,000	-	-
	Library Fees	-	32,000	-	-
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	-	<b>4,44,000</b>	-	-
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	-	1,00,000	-	-
	Secretarial Assi. & Remuneration	-	28,000	-	-
	Working Contingency & Lab Exps	-	18,000	-	-
	Other Academic Activity	-	18,000	-	-
	Furniture / Equipments / Laboratory	-	18,000	-	-
	Books & Periodicals	-	18,000	-	-
	<b>Total (B)</b>	-	<b>2,00,000</b>	-	-
	<b>Surplus/(Deficit)</b>	-	<b>2,44,000</b>	-	-
	Central Development Fund	-	1,20,000	-	-
	Department Development Fund	-	1,24,000	-	-
	<b>Total (C)</b>	-	<b>2,44,000</b>	-	-
	<b>Grand Total (B + C)</b>	-	<b>4,44,000</b>	-	-



### Budget Estimates for the Year 2021-22 Self Finance Courses

	Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>M.Sc. Nano Science &amp; Tech.</b>				
<b>INCOME (No.of Students x Fees)</b>	<b>0</b>	<b>26</b>	<b>0</b>	<b>0</b>
Tuition Fees	-	7,80,000	-	-
Gymkhana Fees	-	7,800	-	-
Library Fees	-	20,800	-	-
Computer Lab Fee	-	-	-	-
<b>Total (A)</b>	<b>-</b>	<b>8,08,600</b>	<b>-</b>	<b>-</b>
<b>EXPENSES</b>				
Hono/TA/DA to Guest Faculty	-	1,95,000	-	-
Secretarial Assi. & Remuneration	-	54,600	-	-
Working Contingency & Lab Exps	-	35,100	-	-
Other Academic Activity	-	35,100	-	-
Furniture / Equipments / Laboratory	-	35,100	-	-
Books & Periodicals	-	35,100	-	-
<b>Total (B)</b>	<b>-</b>	<b>3,90,000</b>	<b>-</b>	<b>-</b>
<b>Surplus/(Deficit)</b>	<b>-</b>	<b>4,18,600</b>	<b>-</b>	<b>-</b>
Central Development Fund	-	2,34,000	-	-
Department Development Fund	-	1,84,600	-	-
<b>Total (C)</b>	<b>-</b>	<b>4,18,600</b>	<b>-</b>	<b>-</b>
<b>Grand Total (B + C)</b>	<b>-</b>	<b>8,08,600</b>	<b>-</b>	<b>-</b>

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>M.Sc.</b>	<b>INCOME (No.of Students x Fees)</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>0</b>
<b>Eletronics</b>	Tuition Fees	-	15,00,000	-	-
	Gymkhana Fees	-	9,000	-	-
	Library Fees	-	24,000	-	-
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	-	<b>15,33,000</b>	-	-
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	-	3,75,000	-	-
	Secretarial Assi. & Remuneration	-	1,05,000	-	-
	Working Contingency & Lab Exps	-	67,500	-	-
	Other Academic Activity	-	67,500	-	-
	Furniture / Equipments / Laboratory	-	67,500	-	-
	Books & Periodicals	-	67,500	-	-
	<b>Total (B)</b>	-	<b>7,50,000</b>	-	-
	<b>Surplus/(Deficit)</b>	-	<b>7,83,000</b>	-	-
	Central Developement Fund	-	4,50,000	-	-
	Department Developement Fund	-	3,33,000	-	-
	<b>Total (C)</b>	-	<b>7,83,000</b>	-	-
	<b>Grand Total (B + C)</b>	-	<b>15,33,000</b>	-	-

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>M A</b>	<b>INCOME (No.of Students x Fees)</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>0</b>
<b>Journalisu</b>	Tuition Fees	-	7,20,000	-	-
<b>m &amp; Mass</b>	Gymkhana Fees	-	12,000	-	-
<b>Communica</b>	Library Fees	-	32,000	-	-
<b>tion</b>	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	-	<b>7,64,000</b>	-	-
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	-	1,80,000	-	-
	Secretarial Assi. & Remuneration	-	50,400	-	-
	Working Contingency & Lab Exps	-	32,400	-	-
	Other Academic Activity	-	32,400	-	-
	Furniture / Equipments / Laboratory	-	32,400	-	-
	Books & Periodicals	-	32,400	-	-
	<b>Total (B)</b>	-	<b>3,60,000</b>	-	-
	<b>Surplus/(Deficit)</b>	-	<b>4,04,000</b>	-	-
	Central Developement Fund	-	2,16,000	-	-
	Department Developement Fund	-	1,88,000	-	-
	<b>Total (C)</b>	-	<b>4,04,000</b>	-	-
	<b>Grand Total (B + C)</b>	-	<b>7,64,000</b>	-	-

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>PGDCA</b>	<b>INCOME (No.of Students x Fees)</b>	<b>0</b>	<b>80</b>	<b>0</b>	<b>5</b>
	Tuition Fees	-	16,00,000	-	1,00,000
	Gymkhana Fees	-	24,000	-	1,500
	Library Fees	-	64,000	-	4,000
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	-	<b>16,88,000</b>	-	<b>1,05,500</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	-	4,00,000	-	25,000
	Secretarial Assi. & Remuneration	-	1,12,000	-	7,000
	Working Contingency & Lab Exps	-	72,000	-	4,500
	Other Academic Activity	-	72,000	-	4,500
	Furniture / Equipments / Laboratory	-	72,000	-	4,500
	Books & Periodicals	-	72,000	-	4,500
	<b>Total (B)</b>	-	<b>8,00,000</b>	-	<b>50,000</b>
	<b>Surplus/(Deficit)</b>	-	<b>8,88,000</b>	-	<b>55,500</b>
	Central Development Fund	-	4,80,000	-	30,000
	Department Development Fund	-	4,08,000	-	25,500
	<b>Total (C)</b>	-	<b>8,88,000</b>	-	<b>55,500</b>
	<b>Grand Total (B + C)</b>	-	<b>16,88,000</b>	-	<b>1,05,500</b>

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>M.Phil</b>	<b>INCOME (No.of Students x Fees)</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>
<b>Computer</b>	Tuition Fees	-	3,60,000	-	-
<b>Science</b>	Gymkhana Fees	-	3,600	-	-
	Library Fees	-	18,000	-	-
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	<b>-</b>	<b>3,81,600</b>	<b>-</b>	<b>-</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	-	90,000	-	-
	Secretarial Assi. & Remuneration	-	25,200	-	-
	Working Contingency & Lab Exps	-	16,200	-	-
	Other Academic Activity	-	16,200	-	-
	Furniture / Equipments / Laboratory	-	16,200	-	-
	Books & Periodicals	-	16,200	-	-
	<b>Total (B)</b>	<b>-</b>	<b>1,80,000</b>	<b>-</b>	<b>-</b>
	<b>Surplus/(Deficit)</b>	<b>-</b>	<b>2,01,600</b>	<b>-</b>	<b>-</b>
	Central Development Fund	-	1,08,000	-	-
	Department Development Fund	-	93,600	-	-
	<b>Total (C)</b>	<b>-</b>	<b>2,01,600</b>	<b>-</b>	<b>-</b>
	<b>Grand Total (B + C)</b>	<b>-</b>	<b>3,81,600</b>	<b>-</b>	<b>-</b>

### Budget Estimates for the Year 2021-22 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>Artificial</b>	<b>INCOME (No.of Students x Fees)</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>0</b>
<b>Intelligence &amp; Machine Learning</b>	Tuition Fees	-	7,02,000	-	-
	Gymkhana Fees	-	4,500	-	-
	Library Fees	-	12,000	-	-
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	-	<b>7,18,500</b>	-	-
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	-	1,75,500	-	-
	Secretarial Assi. & Remuneration	-	49,140	-	-
	Working Contingency & Lab Exps	-	31,590	-	-
	Other Academic Activity	-	31,590	-	-
	Furniture / Equipments / Laboratory	-	31,590	-	-
	Books & Periodicals	-	31,590	-	-
	<b>Total (B)</b>	-	<b>3,51,000</b>	-	-
	<b>Surplus/(Deficit)</b>	-	<b>3,67,500</b>	-	-
	Central Development Fund	-	2,10,600	-	-
	Department Development Fund	-	1,56,900	-	-
	<b>Total (C)</b>	-	<b>3,67,500</b>	-	-
	<b>Grand Total (B + C)</b>	-	<b>7,18,500</b>	-	-

### Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>Applied</b>	<b>INCOME (No.of Students x Fees)</b>	<b>0</b>	<b>37</b>	<b>21</b>	<b>25</b>
<b>Chemistry</b>	Tuition Fees	-	17,31,600	9,82,800	11,70,000
<b>(IICISST)</b>	Gymkhana Fees	-	11,100	6,300	7,500
	Library Fees	-	29,600	16,800	20,000
	Computer Lab Fee	-	-	-	-
	<b>Total (A)</b>	-	<b>17,72,300</b>	<b>10,05,900</b>	<b>11,97,500</b>
	<b>EXPENSES</b>				
	Hono/TA/DA to Guest Faculty	-	4,32,900	2,45,700	2,92,500
	Secretarial Assi. & Remuneration	-	1,21,212	68,796	81,900
	Working Contingency & Lab Exps	-	77,922	44,226	52,650
	Other Academic Activity	-	77,922	44,226	52,650
	Furniture / Equipments / Laboratory	-	77,922	44,226	52,650
	Books & Periodicals	-	77,922	44,226	52,650
	<b>Total (B)</b>	-	<b>8,65,800</b>	<b>4,91,400</b>	<b>5,85,000</b>
	<b>Surplus/(Deficit) (A-B)</b>	-	<b>9,06,500</b>	<b>5,14,500</b>	<b>6,12,500</b>
	Central Development Fund	-	5,19,480	2,94,840	3,51,000
	Department Development Fund	-	3,87,020	2,19,660	2,61,500
	<b>Total (C)</b>	-	<b>9,06,500</b>	<b>5,14,500</b>	<b>6,12,500</b>
	<b>Grand Total (B + C)</b>	-	<b>17,72,300</b>	<b>10,05,900</b>	<b>11,97,500</b>

\* Year 2019-20 fees are included in IICISST Applied Physics Programme

### Budget Estimates for the Year 2020-21 Self Finance Courses

	Actual Upto 31-03-2020	Budget Estimates For 2020-21	Revised Estimates For 2020-21	Budget Estimates 2021-22
<b>Department of Law</b>				
<b>INCOME (No.of Students x Fees)</b>	<b>0</b>	<b>0</b>	<b>77</b>	<b>147</b>
Tuition Fees	-	-	10,01,000	19,11,000
Gymkhana Fees	-	-	23,100	44,100
Library Fees	-	-	61,600	1,17,600
Computer Lab Fee	-	-	-	-
<b>Total (A)</b>	<b>-</b>	<b>-</b>	<b>10,85,700</b>	<b>20,72,700</b>
<b>EXPENSES</b>				
Hono/TA/DA to Guest Faculty	-	-	4,00,400	7,64,400
Secretarial Assi. & Remuneration	-	-	70,070	1,33,770
Working Contingency & Lab Exps	-	-	32,533	62,108
Other Academic Activity	-	-	32,533	62,108
Furniture / Equipments / Laboratory	-	-	32,533	62,108
Books & Periodicals	-	-	32,533	62,108
<b>Total (B)</b>	<b>-</b>	<b>-</b>	<b>6,00,600</b>	<b>11,46,600</b>
<b>Surplus/(Deficit) (A-B)</b>	<b>-</b>	<b>-</b>	<b>4,85,100</b>	<b>9,26,100</b>
Central Development Fund	-	-	3,00,300	5,73,300
Department Development Fund	-	-	1,84,800	3,52,800
<b>Total (C)</b>	<b>-</b>	<b>-</b>	<b>4,85,100</b>	<b>9,26,100</b>
<b>Grand Total (B + C)</b>	<b>-</b>	<b>-</b>	<b>10,85,700</b>	<b>20,72,700</b>



## Budget for the Year 2021-2022 External Courses

	For 2021-22	Actual Up to 31-3-2020	Budget Estimated for 2020-21	Revised Estimated for 2020-21	Budget Estimated for 2021-22
<b>Source of Fund (30981)</b>					
Under Graduate (BA./B.Com)	1475	23,98,440	55,05,500	30,00,000	30,00,000
Post Graduate (MA./M.Com)	2271	44,91,700	93,50,000	50,00,000	55,00,000
<b>Total (A)</b>		<b>68,90,140</b>	<b>1,48,55,500</b>	<b>80,00,000</b>	<b>85,00,000</b>
<b>Application of Fund (30985)</b>					
<b>Under Graduate (BA./B.Com)</b>					
Remuneration of Daily Wages		1,38,950	2,20,000	1,55,000	2,50,000
Counselling & Typing Remuneration		65,200	85,000	55,000	95,000
Stationary & Printing		2,00,000	2,50,000	3,00,000	2,00,000
Prospector & Syllabus Printing		1,60,000	3,00,000	2,50,000	2,50,000
SMS Service/ Call letter		30,000	60,000	40,000	65,000
Furniture & Equipment		1,50,000	2,00,000	1,45,000	2,50,000
<b>Post Graduate (MA./M.Com)</b>					
Remuneration of Daily Wages		1,47,050	2,34,000	1,60,000	2,45,000
Counselling & Typing Remuneration		66,500	50,000	60,000	90,000
Stationary & Printing		1,60,000	2,00,000	2,00,000	2,50,000
Prospector & Syllabus Printing		2,55,000	2,50,000	2,65,000	3,00,000
SMS Service/ Call letter		35,000	50,000	50,000	70,000
Furniture & Equipment		1,35,000	3,00,000	1,20,000	3,00,000
<b>Total (B)</b>		<b>15,42,700</b>	<b>21,99,000</b>	<b>18,00,000</b>	<b>23,65,000</b>
<b>Surplus/(Deficit)</b>		<b>53,47,440</b>	<b>1,26,56,500</b>	<b>62,00,000</b>	<b>61,35,000</b>
Transfer to Central Development Fund		53,47,440	1,26,56,500	62,00,000	61,35,000
<b>Grand Total (B+C)</b>		<b>68,90,140</b>	<b>1,48,55,500</b>	<b>80,00,000</b>	<b>85,00,000</b>

**SARDAR PATEL UNIVERSITY**  
**VALLABH VIDYANAGAR**  
**FEES STATEMENT**  
**YEAR 2020-2021**

Sr. No.	Department	Semester	Intake		PS	PS	PS	PS	Total Fees	Student	Total	Student
			SF	NRI	Tuition Fees	Gym. Fees	Library Fees	Comp. Fees		2020-21		2021-22
1	Gujarati	4 Semester	60		3600	150	400		4150	Nil	60	0
2	Hindi	4 Semester	60		5000	150	400		5550	Nil	60	0
3	English	4 Semester	40		5000	150	400		5550	25	65	25
4	Sanskrit	4 Semester	60		5000	150	400		5550	Nil	60	0
5	Economics	4 Semester	60		5000	150	400		5550	Nil	60	0
6	History	4 Semester	40		5000	150	400		5550	Nil	40	0
7	Sociology	4 Semester	60		5000	150	400		5550	6	66	15
8	Psychology	4 Semester	20		5000	150	400		5550	8	28	16
9	B. Lib	2 Semester	25		8000	150	400		8550	Nil	25	0
10	M.Lib (PT)	4 Semester	15		11000	150	400		11550	Nil	15	0
	M.Lib (FT)	2 Semester	20		17000	150	400		17550	Nil	20	0
11	B.Ed. Spl. MR	4 Semester	30		9500		400		9900	30	60	60
12	M.Com	4 Semester	* 120		5000	150	400		5550	131	251	251
13	Mathematics	4 Semester	* 80		9950	150	400		10500	85	165	165
14	Applied Statistics	4 Semester	40		20000	150	400		20550	29	69	69
15	Physics	4 Semester	* 45		15000	150	400		15550	50	95	95
16	Botany	4 Semester	* 6		23200	150	400		23750	7	13	13
17	Microbiology	4 Semester	* 16		38200	150	400		38750	17	33	33
18	Biochemistry	4 Semester	6		38200	150	400		38750	3	9	8
19	Zoology	4 Semester	* 6		23200	150	400		23750	7	13	13
20	Biotechnology	4 Semester	20		38200	150	400		38750	15	35	35
21	Ind. Bio Tech.	4 Semester	10		5000	150	400		5550	Nil	10	10
22	Info Tech	4 Semester	60		20000	150	400		20550	16	76	20
23	Materials Science	4 Semester	30		15000	150	400		15550	Nil	30	15
24	Neno Sci. & Tech.	4 Semester	26		15000	150	400		15550	Nil	26	0
25	Electronics	4 Semester	30		25000	150	400		25550	Nil	30	0
26	Chemistry	4 Semester	* 126		25000	150	400		25550	133	259	259

Sr. No.	Department	Semester	Intake		PS	PS	PS	PS	Total Fees	Student	Total	Student
			SF	NRI	Tuition Fees	Gym. Fees	Library Fees	Comp. Fees		2020-21		2021-22
27	Biomed Sci	4 Semester	* 15		15000	150	400		15550	16	31	16
28	Def Sci	4 Semester	15		15000	150	400		15550	Nil	15	5
29	Earth Sci	4 Semester	15		15000	150	400		15550	Nil	15	5
30	BiInformatics	4 Semester	30		15000	150	400		15550	2	32	15
31	Applied Physics	4 Semester	40		15000	150	400		15550	33	73	45
32	Applied Chemistry	4 Semester	30		23400	150	400		23950	16	46	25
33	Artificial Intelligence & Machine Learning	4 Semester	15		23400	150	400		23950	Nil	15	0
34	MCA	6 Semester	*71		20000	150	400		20550	71	142	148
	<b>Home Science</b>											
35	F & N	4 Semester	* 25		25000	150	400		25550	24	49	49
36	General	4 Semester	10		11000	150	400		11550	Nil	10	0
37	FBT	4 Semester	* 16		25000	150	400		25550	17	33	33
	<b>Social Work</b>											
38	MSW (HR)	4 Semester	75		17500	150	400	250	18300	43	118	85
39	MSW	4 Semester	75		17500	150	400	250	18300	14	89	40
40	MBA (P.A.) I-II Sem.	4 Semester	*45		37900	300	500		38700	45	90	90
	MBA (P.A.) III-VI Sem.				38700	300	500		39500			
	MBA NRI (P.A.)	4 Semester		20					\$3,000	10	30	14
41	M.Sc (QPM)	4 Semester	60		20400	150	400		20950	10	70	25
42	M A (Journalism & Mass Communication)	4 Semester	40		9000	150	400		9550	Nil	40	0
43	PGDHRD (P. A. )	1 Year	100		4100	300	800		5200	7	107	10
44	PGDBM (P. A. )	1 Year	80		4100	300	800		5200	12	92	12
45	PGDCA	2 Semester	80		10000	150	400		10550	Nil	80	5
46	SPSS		40		3 month				6000	Nil	40	
47	Pharma. Science	4 Semester	32		45000	150	400		45550	3	35	15
48	Business Law	4 Semester	* 80		4250	150	400		4800	76	156	150
49	Criminal Law	4 Semester	* 70		6500	150	400		7050	77	147	147

\* Additional 10% of EWS seats are added in the intake capacity.