

SARDAR PATEL UNIVERSITY
VALLABH VIDYANAGAR
BUDGET ESTIMATES : 2020-2021
AND
REVISED ESTIMATES : 2019-2020
SELF – FINANCE COURSES
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Budget Formula

INCOME:

Total Fees (Per Semester/Per year) = Total Fees + Gymkhana Fees + Library Fees + Computer Fees
(Per Semester/Per Year) as under :-

Fees Income: -

(A) For Revised Estimates : Actual number of students admitted in the year 2018-19 and 2019-20

(B) For Estimates 2019 : Actual number of students admitted in 2019-20 + Intake (2020-21)

Total Income = Total Fees x Total Students

EXPENSES : (For Scheme-1)

Honorarium/Ta/DA to Guest faculty = (Total tuition fees x Total students) x 25%

Secretarial Assistance & remuneration = (Total tuition fees x Total students) x 7%

- Working Contingency & Lab Expenses	}	= (Total tuition fees x Total students) x 18%
- Other Academic Activities		
- Furniture/Equipments/Laboratory		
- Books & Periodicals		

Central development Fund (CDF) = (Total Tuition Fees x Total students) x 30%

Department Development Fund (DDF)= Surplus of total income over expenditures

EXPENSES : (For Scheme-2)

Honorarium/Ta/DA to Guest faculty = (Total tuition fees x Total students) x 40%

Secretarial Assistance & remuneration = (Total tuition fees x Total students) x 7%

- Working Contingency & Lab Expenses	}	= (Total tuition fees x Total students) x 13%
- Other Academic Activities		
- Furniture/Equipments/Laboratory		
- Books & Periodicals		

Central development Fund (CDF) = (Total Tuition Fees x Total students) x 30%

Department Development Fund (DDF)= Surplus of total income over expenditures

Notes:-

(1) Scheme No.1 is applicable to Departments run Self Finance Courses with grantable courses like M.A. Gujarati, M.A. Sociology, M.Com., M.Sc. Material Science, M.Sc. Physics, M.Sc. Bio-Chemistry, M.Sc. Electronics and M.Sc. Mathematics etc.

(2) Scheme No. 2 is applicable to fully self supported Self Finance Courses like M.S.W., M.H.R.M. M.C.A., Pharmaceutical Science and B.Ed. Special Education etc..

BUDGET NOTES 2020-2021

SELF – FINANCE COURSES

The University has introduced a total of **49** Self-Financed Courses in various Post-Graduate Departments.

BUDGET AT A GLANCE

(A) SELF-FINANCED COURSES:

(` in Lacs)

Head of Accounts	Actual 2018- 2019	Budget 2019- 2020	Revised 2019- 2020	Budget 2020- 2021
Income	558.00	950.41	571.88	939.00
Less Expenditure	206.47	498.68	300.30	491.57
Transfer to C. D. F.	162.34	274.41	165.83	271.40
Transfer to D. D. F.	189.19	177.32	105.75	176.03

(B) EXTERNAL COURSES:

(` in Lacs)

Head of Accounts	Actual 2018- 2019	Budget 2019- 2020	Revised 2019- 2020	Budget 2020- 2021
Income	112.67	135.05	133.95	148.56
Less Expenditure	18.70	9.34	16.42	21.99
Surplus	93.97	125.71	117.53	126.57
Transfer to Fund Ac				

A total income for the said courses are estimated to Rs.571.88 Lacs in revised budget for the year 2019-2020 and Rs.939.00 Lacs for the year 2020-2021 while the provision of expenditure for the above courses are estimated to Rs.300.30 Lacs in revised budget for the year 2019-2020 and Rs.491.57 Lacs for the budget 2020-21.

The Total number of Self-Financed Courses comes to 49 at the end of the current year.

As per the Syndicate Resolution of 03-06-1995, it was decided that 30% of the total income of the Self-Financed Courses are to be transferred to the "Central Development Fund A/c." established by the University. The accumulated fund of the same will be utilised for the development of the University in general.

Accordingly an amount of Rs.165.83 Lacs transfered for the year 2019-2020 and budgeted Rs. 271.40 Lacs for the year 2020-2021 to be transferred to the "Central Development Fund A/c.".

Out of the 70% of the Self-Financed Courses income which is kept at the disposal of the concerned department, if any surplus remains the same to be transferred to "Department Development Fund A/c.". The accumulated fund of the same will be utilised for the development of the concerned department.

Accordingly a total amount of Rs.105.75 Lacs transfered for the year 2019-2020 and budgeted Rs.176.03 Lacs for the year 2020-2021 to be transferred to various "Department Development Fund A/c.".

Over and above University has started external courses for Under-Graduates and Post-Graduates examinations. Accordingly total income for said courses are estimated for Rs.133.95 Lacs in the revised estimate 2019-2020 and for Rs.148.56 Lacs in the budget estimate 2020-2021. While the provision of expenditure for the above courses are estimated to Rs.16.42 Lacs in the revised estimate 2019-2020 and for 21.29 Lacs in the budget estimate 2020-2021.

Surplus income of external examinations will be utilised for the development of University infrastructure and student facilities.

Budget Estimates for the Year 2020-21 Self Finance Courses

	Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
MBA(NRI) INCOME(No.of Students x Fees)	19	31	17	24
Tuition Fees	3603002	6417000	3145000	4896000
Gymkhana Fees	0	0	0	0
Library Fees	0	0	0	0
Computer Lab Fee	0	0		0
Total (A)	3603002	6417000	3145000	4896000
EXPENSES				
Hono/TA/DA to Guest Faculty	640089	2566800	1258000	1958400
Secretarial Assi.& Remuneration	252210	449190	220000	342720
Working Contingency & Lab Exps	177697	208553	102000	159120
Other Academic Activity	60157	208553	102000	159120
Furniture / Equipments / Laboratory	53100	208553	102000	159120
Books & Periodicals	192093	208553	102000	159120
Total (B)	1375346	3850200	1886000	2937600
Central Developement Fund	1080900	1925100	943500	1468800
Department Developement Fund	1146756	641700	315500	489600
Total (C)	2227656	2566800	1259000	1958400
Grand Total (B + C)	3603002	6417000	3145000	4896000

Budget Estimates for the Year 2020-21 Self Finance Courses

	Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
MBA(SF) INCOME (No.of Students x Fees)	77	79	83	87
Tuition Fees	2753900	6628100	3331000	3649650
Gymkhana Fees	15150	31600	28500	17400
Library Fees	39000	79000	47500	43500
Computer Lab Fee	0	0	0	0
Total (A)	2808050	6738700	3407000	3710550
EXPENSES				
Hono/TA/DA to Guest Faculty	48578	2651240	1332400	1459860
Secretarial Assi. & Remuneration	192773	463967	233000	255475.5
Working Contingency & Lab Exps	118549	215413	108000	118613.625
Other Academic Activity	48721	215413	108000	118613.625
Furniture / Equipments / Laboratory	0	215413	108000	118613.625
Books & Periodicals	143080	215413	108000	118613.625
Total (B)	551701	3976860	1997400	2189790
Central Developement Fund	826170	1988430	999000	1094895
Department Developement Fund	1430179	773410	410600	425865
Total (C)	2256349	2761840	1409600	1520760
Grand Total (B + C)	2808050	6738700	3407000	3710550

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
MA	INCOME (No.of Students x Fees)	24	64	18	40
English	Tuition Fees	225000	640000	180000	400000
	Gymkhana Fees	6750	19200	5400	12000
	Library Fees	18000	51200	14400	32000
	Computer Lab Fee	0	0	0	0
	Total (A)	249750	710400	199800	444000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	160000	45000	100000
	Secretarial Assi. & Remuneration	15750	44800	12600	28000
	Working Contingency & Lab Exps	0	28800	8000	18000
	Other Academic Activity	0	28800	8000	18000
	Furniture / Equipments / Laboratory	0	28800	8000	18000
	Books & Periodicals	0	28800	8000	18000
	Total (B)	15750	320000	89600	200000
	Central Developement Fund	67500	192000	54000	120000
	Department Developement Fund	166500	198400	56200	124000
	Total (C)	234000	390400	110200	244000
	Grand Total (B + C)	249750	710400	199800	444000

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31- 03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
M.Sc. Chemistry	INCOME (No.of Students x Fees)	233	253	241	259
	Tuition Fees	11775000	12650000	11050000	12950000
	Gymkhana Fees	19170	75900	67500	77700
	Library Fees	188400	202400	180000	207200
	Computer Lab Fee	0	0	0	0
	Total (A)	11982570	12928300	11297500	13234900
	EXPENSES				
	Hono/TA/DA to Guest Faculty	4013858	3162500	2762500	3237500
	Secretarial Assi. & Remuneration	824250	885500	773500	906500
	Working Contingency & Lab Exps	1255846	569250	497000	582750
	Other Academic Activity	0	569250	497000	582750
	Furniture / Equipments / Laboratory	0	569250	497000	582750
	Books & Periodicals	0	569250	497000	582750
	Total (B)	6093954	6325000	5524000	6475000
	Central Developement Fund	3532500	3795000	3315000	3885000
	Department Developement Fund	2356116	2808300	2458500	2874900
	Total (C)	5888616	6603300	5773500	6759900
	Grand Total (B + C)	11982570	12928300	11297500	13234900

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
M.Sc. Micro- biology	INCOME (No.of Students x Fees)	25	30	29	33
	Tuition Fees	1910000	2292000	2177400	2521200
	Gymkhana Fees	4860	9000	8550	9900
	Library Fees	20000	24000	22800	26400
	Computer Lab Fee	0	0	0	0
	Total (A)	1934860	2325000	2208750	2557500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	263306	573000	544300	630300
	Secretarial Assi. & Remuneration	133700	160440	152400	176484
	Working Contingency & Lab Exps	48921	103140	98000	113454
	Other Academic Activity	0	103140	98000	113454
	Furniture / Equipments / Laboratory	0	103140	98000	113454
	Books & Periodicals	0	103140	98000	113454
	Total (B)	445927	1146000	1088700	1260600
	Central Developement Fund	573000	687600	653200	756360
	Department Developement Fund	915933	491400	466850	540540
	Total (C)	1488933	1179000	1120050	1296900
	Grand Total (B + C)	1934860	2325000	2208750	2557500

Budget Estimates for the Year 2020-21 Self Finance Courses

	Actual Upto 31- 03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
M.Sc. Bio- Technology INCOME (No.of Students x Fees)	37	40	30	33
Tuition Fees	2597600	3056000	2368400	2521200
Gymkhana Fees	7030	12000	9000	9900
Library Fees	29600	32000	24000	26400
Computer Lab Fee	0	0	0	0
Total (A)	2634230	3100000	2401400	2557500
EXPENSES				
Hono/TA/DA to Guest Faculty	162361	764000	592100	630300
Secretarial Assi. & Remuneration	181832	213920	165800	176484
Working Contingency & Lab Exps	54221	137520	331600	113454
Other Academic Activity	0	137520	23700	113454
Furniture / Equipments / Laboratory	0	137520	23700	113454
Books & Periodicals	0	137520	47300	113454
Total (B)	398414	1528000	1184200	1260600
Central Developement Fund	779280	916800	710500	756360
Department Developement Fund	1456536	655200	506700	540540
Total (C)	2235816	1572000	1217200	1296900
Grand Total (B + C)	2634230	3100000	2401400	2557500

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31- 03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
MSW	INCOME (No.of Students x Fees)	55	98	40	100
	Tuition Fees	1734023	3479000	1365000	3550000
	Gymkhana Fees	15750	29400	11850	30000
	Library Fees	42800	78400	31600	80000
	Computer Lab Fee	26750	49000	19750	50000
	Total (A)	1819323	3635800	1428200	3710000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	2992552	1391600	546000	1420000
	Secretarial Assi. & Remuneration	121382	243530	95500	248500
	Working Contingency & Lab Exps	50096	113067.5	70000	115375
	Other Academic Activity	60212	113067.5	80000	115375
	Furniture / Equipments / Laboratory	0	113067.5	15000	115375
	Books & Periodicals	0	113067.5	12500	115375
	Total (B)	3224242	2087400	819000	2130000
	Central Developement Fund	520207	1043700	409500	1065000
	Department Developement Fund	-1925126	504700	199700	515000
	Total (C)	-1404919	1548400	609200	1580000
	Grand Total (B + C)	1819323	3635800	1428200	3710000

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
M.Sc (Home Sci) (Food Bio- Technology)	INCOME (No.of Students x Fees)	22	23	15	25
	Tuition Fees	1100000	1150000	750000	1250000
	Gymkhana Fees	4180	6900	4500	7500
	Library Fees	17600	18400	12000	20000
	Computer Lab Fee	0	0	0	0
	Total (A)	1121780	1175300	766500	1277500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	241000	287500	187500	500000
	Secretarial Assi. & Remuneration	77000	80500	52500	87500
	Working Contingency & Lab Exps	0	51750	15000	40625
	Other Academic Activity	0	51750	100000	40625
	Furniture / Equipments / Laboratory	0	51750	5400	40625
	Books & Periodicals	0	51750	14600	40625
	Total (B)	318000	575000	375000	750000
	Central Development Fund	330000	345000	225000	375000
	Department Development Fund	473780	255300	166500	152500
	Total (C)	803780	600300	391500	527500
	Grand Total (B + C)	1121780	1175300	766500	1277500

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31- 03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
M.Sc.	INCOME (No.of Students x Fees)	11	39	15	36
Material	Tuition Fees	315000	1170000	420000	1080000
Science	Gymkhana Fees	3150	11700	4200	10800
	Library Fees	8400	31200	11200	28800
	Computer Lab Fee	0	0	0	0
	Total (A)	326550	1212900	435400	1119600
	EXPENSES				
	Hono/TA/DA to Guest Faculty	30748	292500	105000	270000
	Secretarial Assi. & Remuneration	22050	81900	29400	75600
	Working Contingency & Lab Exps	6250	52650	18900	48600
	Other Academic Activity	1500	52650	18900	48600
	Furniture / Equipments / Laboratory	0	52650	18900	48600
	Books & Periodicals	0	52650	18900	48600
	Total (B)	60548	585000	210000	540000
	Central Development Fund	94500	351000	126000	324000
	Department Development Fund	171502	276900	99400	255600
	Total (C)	266002	627900	225400	579600
	Grand Total (B + C)	326550	1212900	435400	1119600

Budget Estimates for the Year 2020-21 Self Finance Courses

	Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
MCA				
INCOME (No.of Students x Fees)	132	157	133	136
Tuition Fees	5580000	8120000	5740000	8320000
Gymkhana Fees	16740	60900	39000	62400
Library Fees	116800	162400	104000	166400
Computer Lab Fee	0	0	0	0
Total (A)	5713540	8343300	5883000	8548800
EXPENSES				
Hono/TA/DA to Guest Faculty	881374	3248000	2296000	3328000
Secretarial Assi. & Remuneration	390600	568400	401800	582400
Working Contingency & Lab Exps	78694	812000	550000	832000
Other Academic Activity	5360	162400	150000	166400
Furniture / Equipments / Laboratory	2938	81200	46000	83200
Books & Periodicals	0	0	0	0
Total (B)	1358966	4872000	3443800	4992000
Central Developement Fund	1674000	2436000	1722000	2496000
Department Developement Fund	2680574	1035300	717200	1060800
Total (C)	4354574	3471300	2439200	3556800
Grand Total (B + C)	5713540	8343300	5883000	8548800

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
M.Sc. Physics	INCOME (No.of Students x Fees)	81	90	89	95
	Tuition Fees	2415000	2700000	2670000	2850000
	Gymkhana Fees	24150	27000	26700	28500
	Library Fees	64400	72000	71200	76000
	Computer Lab Fee	0	0	0	0
	Total (A)	2503550	2799000	2767900	2954500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	588575	675000	667500	712500
	Secretarial Assi. & Remuneration	169050	189000	186900	199500
	Working Contingency & Lab Exps	249246	121500	288000	128250
	Other Academic Activity	34760	121500	72000	128250
	Furniture / Equipments / Laboratory	13281	121500	72000	128250
	Books & Periodicals	0	121500	49000	128250
	Total (B)	1054912	1350000	1335400	1425000
	Central Development Fund	724500	810000	801000	855000
	Department Development Fund	724138	639000	631500	674500
	Total (C)	1448638	1449000	1432500	1529500
	Grand Total (B + C)	2503550	2799000	2767900	2954500

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
M.Sc.	INCOME(No.of Students x Fees)	136	157	151	165
Mathematics	Tuition Fees	2540000	3124300	3020000	3283500
	Gymkhana Fees	38400	47100	45300	49500
	Library Fees	102400	125600	120800	132000
	Computer Lab Fee	0	0	0	0
	Total (A)	2680800	3297000	3186100	3465000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	630751	781075	755000	820875
	Secretarial Assi. & Remuneration	177800	218701	211400	229845
	Working Contingency & Lab Exps	26483	140594	135900	147758
	Other Academic Activity	0	140594	135900	147758
	Furniture / Equipments / Laboratory	0	140593	135900	147757
	Books & Periodicals	0	140593	135900	147757
	Total (B)	835034	1562150	1510000	1641750
	Central Development Fund	762000	937290	906000	985050
	Department Development Fund	1083766	797560	770100	838200
	Total (C)	1845766	1734850	1676100	1823250
	Grand Total (B + C)	2680800	3297000	3186100	3465000

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31. 03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
M.Com.	INCOME (No.of Students x Fees)	222	239	235	250
Business	Tuition Fees	2110000	2390000	2350000	2500000
Studies	Gymkhana Fees	64950	71700	70500	75000
	Library Fees	173200	191200	188000	200000
	Computer Lab Fee	0	0	0	0
	Total (A)	2348150	2652900	2608500	2775000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	472140	597500	587500	625000
	Secretarial Assi. & Remuneration	147700	167300	164500	175000
	Working Contingency & Lab Exps	104556	107550	169200	112500
	Other Academic Activity	0	107550	63500	112500
	Furniture / Equipments / Laboratory	0	107550	84600	112500
	Books & Periodicals	0	107550	105700	112500
	Total (B)	724396	1195000	1175000	1250000
	Central Development Fund	633000	717000	705000	750000
	Department Development Fund	990754	740900	728500	775000
	Total (C)	1623754	1457900	1433500	1525000
	Grand Total (B + C)	2348150	2652900	2608500	2775000

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
M.Sc. Bio- Chemistry	INCOME (No.of Students x Fees)	8	11	6	8
	Tuition Fees	611200	840400	458400	611200
	Gymkhana Fees	1630	3300	1800	2400
	Library Fees	6400	8800	4800	6400
	Computer Lab Fee	0	0	0	0
	Total (A)	619230	852500	465000	620000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	210100	114600	152800
	Secretarial Assi. & Remuneration	42784	58828	32000	42784
	Working Contingency & Lab Exps	0	37818	13800	27504
	Other Academic Activity	0	37818	23000	27504
	Furniture / Equipments / Laboratory	0	37818	23000	27504
	Books & Periodicals	0	37818	23000	27504
	Total (B)	42784	420200	229400	305600
	Central Development Fund	183360	252120	137500	183360
	Department Development Fund	393086	180180	98100	131040
	Total (C)	576446	432300	235600	314400
	Grand Total (B + C)	619230	852500	465000	620000

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
M.Sc. Industrial Bio- Technology	INCOME (No.of Students x Fees)	16	16	8	12
	Tuition Fees	160000	160000	80000	120000
	Gymkhana Fees	3040	25600	2400	3600
	Library Fees	12800	0	6400	9600
	Computer Lab Fee	0	0	0	0
	Total (A)	175840	185600	88800	133200
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	0	0	30000
	Secretarial Assi. & Remuneration	11200	0	5600	8400
	Working Contingency & Lab Exps	0	0	0	5400
	Other Academic Activity	0	0	0	5400
	Furniture / Equipments / Laboratory	0	0	0	5400
	Books & Periodicals	0	0	0	5400
	Total (B)	11200	0	5600	60000
	Central Development Fund	48000	0	24000	36000
	Department Development Fund	116640	185600	59200	37200
Total (C)		164640	185600	83200	73200
Grand Total (B + C)		175840	185600	88800	133200

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
Library and Information Science (B.Lib & M.Lib. P.T. M.Lib. F.T.)	INCOME (No.of Students x Fees)	1	25+16+20	0	25+15+20
	Tuition Fees	10800	1432000	0	1410000
	Gymkhana Fees	300	18300	0	18000
	Library Fees	800	48800	0	48000
	Computer Lab Fee	0	0	0	0
	Total (A)	11900	1499100	0	1476000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	358000	0	352500
	Secretarial Assi. & Remuneration	756	100200	0	98700
	Working Contingency & Lab Exps	0	64400	0	63450
	Other Academic Activity	0	64400	0	63450
	Furniture / Equipments / Laboratory	0	64400	0	63450
	Books & Periodicals	0	64400	0	63450
	Total (B)	756	715800	0	705000
	Central Developement Fund	3240	429600	0	423000
	Department Developement Fund	7904	353700	0	348000
	Total (C)	11144	783300	0	771000
	Grand Total (B + C)	11900	1499100	0	1476000

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
MA	INCOME (No.of Students x Fees)	5	67	0	60
Economics	Tuition Fees	25000	670000	0	600000
	Gymkhana Fees	750	20100	0	18000
	Library Fees	2000	53600	0	48000
	Computer Lab Fee	0	0	0	0
	Total (A)	27750	743700	0	666000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	167500	0	150000
	Secretarial Assi. & Remuneration	1750	46900	0	42000
	Working Contingency & Lab Exps	0	30150	0	27000
	Other Academic Activity	0	30150	0	27000
	Furniture / Equipments / Laboratory	0	30150	0	27000
	Books & Periodicals	0	30150	0	27000
	Total (B)	1750	335000	0	300000
	Central Development Fund	7500	201000	0	180000
	Department Development Fund	18500	207700	0	186000
	Total (C)	26000	408700	0	366000
	Grand Total (B + C)	27750	743700	0	666000

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31- 03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
MA	INCOME (No.of Students x Fees)	13	73	22	76
Sociology	Tuition Fees	99200	730000	220000	760000
	Gymkhana Fees	3100	21900	6600	22800
	Library Fees	8400	58400	17600	60800
	Computer Lab Fee	0	0	0	0
	Total (A)	110700	810300	244200	843600
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	182500	55000	190000
	Secretarial Assi. & Remuneration	6944	51100	15400	53200
	Working Contingency & Lab Exps	0	32850	9900	34200
	Other Academic Activity	0	32850	9900	34200
	Furniture / Equipments / Laboratory	0	32850	9900	34200
	Books & Periodicals	0	32850	9900	34200
	Total (B)	6944	365000	110000	380000
	Central Development Fund	29760	219000	66000	228000
	Department Development Fund	73996	226300	68200	235600
	Total (C)	103756	445300	134200	463600
	Grand Total (B + C)	110700	810300	244200	843600

Budget Estimates for the Year 20-20 Self Finance Courses

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
Certificate Courses	INCOME (No.of Students x Fees)	22	40	20	40
	Tuition Fees	110000	240000	100000	240000
(Bio & Fin)	Gymkhana Fees	0	0	0	0
	Library Fees	0	0	0	0
	Computer Lab Fee	0	0	0	0
	Total (A)	110000	240000	100000	240000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	60000	40000	96000
	Secretarial Assi. & Remuneration	7700	16800	7000	16800
	Working Contingency & Lab Exps	0	10800	4500	7800
	Other Academic Activity	0	10800	4500	7800
	Furniture / Equipments / Laboratory	0	10800	4500	7800
	Books & Periodicals	0	10800	4500	7800
	Total (B)	7700	120000	65000	144000
	Central Development Fund	33000	72000	30000	72000
	Department Development Fund	69300	48000	5000	24000
	Total (C)	102300	120000	35000	96000
	Grand Total (B + C)	110000	240000	100000	240000

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
MA	INCOME (No.of Students x Fees)	9	29	20	33
Psychology	Tuition Fees	80000	290000	200000	330000
	Gymkhana Fees	2400	8700	6000	9900
	Library Fees	6400	23200	16000	26400
	Computer Lab Fee	0	0	0	0
	Total (A)	88800	321900	222000	366300
	EXPENSES				
	Hono/TA/DA to Guest Faculty	2385	72500	50000	82500
	Secretarial Assi. & Remuneration	5600	20300	14000	23100
	Working Contingency & Lab Exps	0	13050	9000	14850
	Other Academic Activity	0	13050	9000	14850
	Furniture / Equipments / Laboratory	0	13050	9000	14850
	Books & Periodicals	0	13050	9000	14850
	Total (B)	7985	145000	100000	165000
	Central Development Fund	24000	87000	60000	99000
	Department Development Fund	56815	89900	62000	102300
	Total (C)	80815	176900	122000	201300
	Grand Total (B + C)	88800	321900	222000	366300

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
MA	INCOME (No.of Students x Fees)	30	76	12	60
Gujarati	Tuition Fees	219600	547200	86400	432000
	Gymkhana Fees	5910	22800	3600	18000
	Library Fees	24400	60800	9600	48000
	Computer Lab Fee	0	0	0	0
	Total (A)	249910	630800	99600	498000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	136800	21600	108000
	Secretarial Assi. & Remuneration	15372	38304	6000	30240
	Working Contingency & Lab Exps	0	24624	3800	19440
	Other Academic Activity	0	24624	3800	19440
	Furniture / Equipments / Laboratory	0	24624	3900	19440
	Books & Periodicals	0	24624	3900	19440
	Total (B)	15372	273600	43000	216000
	Central Development Fund	65880	164160	25900	129600
	Department Development Fund	168658	193040	30700	152400
	Total (C)	234538	357200	56600	282000
	Grand Total (B + C)	249910	630800	99600	498000

Budget Estimates for the Year 2020-21 Self Finance Courses

	Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
M.Sc. (QPM) INCOME (No.of Students x Fees)	13	68	16	69
(Statistics) Tuition Fees	540000	2774400	640000	2815200
Gymkhana Fees	2730	20400	4800	20700
Library Fees	10800	54400	12800	55200
Computer Lab Fee	0	0	0	0
Total (A)	553530	2849200	657600	2891100
EXPENSES				
Hono/TA/DA to Guest Faculty	403460	1109760	256000	1126080
Secretarial Assi. & Remuneration	37800	194208	44800	197064
Working Contingency & Lab Exps	3016	90168	19000	91494
Other Academic Activity	0	90168	22500	91494
Furniture / Equipments / Laboratory	0	90168	19000	91494
Books & Periodicals	0	90168	22500	91494
Total (B)	444276	1664640	383800	1689120
Central Development Fund	162000	832320	192000	844560
Department Development Fund	-52746	352240	81800	357420
Total (C)	109254	1184560	273800	1201980
Grand Total (B + C)	553530	2849200	657600	2891100

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
M.Sc. Bio- Informatics	INCOME (No.of Students x Fees)	15	39	20	42
	Tuition Fees	450000	1170000	600000	1260000
	Gymkhana Fees	4800	11700	6000	12600
	Library Fees	12000	31200	16000	33600
	Computer Lab Fee	0	0	0	0
	Total (A)	466800	1212900	622000	1306200
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	292500	150000	315000
	Secretarial Assi. & Remuneration	31500	81900	42000	88200
	Working Contingency & Lab Exps	0	52650	22000	56700
	Other Academic Activity	0	52650	22000	56700
	Furniture / Equipments / Laboratory	0	52650	32000	56700
	Books & Periodicals	0	52650	32000	56700
	Total (B)	31500	585000	300000	630000
	Central Development Fund	135000	351000	180000	378000
	Department Development Fund	300300	276900	142000	298200
	Total (C)	435300	627900	322000	676200
	Grand Total (B + C)	466800	1212900	622000	1306200

Budget Estimates for the Year 2020-21 Self Finance Courses

	Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
MSW (HR) INCOME (No.of Students x Fees)	116	122	93	124
Tuition Fees	3990000	4331000	3255000	4402000
Gymkhana Fees	34500	36600	27900	37200
Library Fees	92000	97600	74400	99200
Computer Lab Fee	57500	61000	46500	62000
Total (A)	4174000	4526200	3403800	4600400
EXPENSES				
Hono/TA/DA to Guest Faculty	1297414	1732400	1302000	1760800
Secretarial Assi. & Remuneration	279300	303170	227900	308140
Working Contingency & Lab Exps	87160	140758	150000	143065
Other Academic Activity	86915	140758	150000	143065
Furniture / Equipments / Laboratory	0	140758	70000	143065
Books & Periodicals	0	140758	53200	143065
Total (B)	1750789	2598600	1953100	2641200
Central Development Fund	1197000	1299300	976500	1320600
Department Development Fund	1226211	628300	474200	638600
Total (C)	2423211	1927600	1450700	1959200
Grand Total (B + C)	4174000	4526200	3403800	4600400

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
PGDHRD (Business Studies)	INCOME (No.of Students x Fees)	17	100	16	100
	Tuition Fees	69700	410000	65600	410000
	Gymkhana Fees	5100	30000	4800	30000
	Library Fees	13600	80000	12800	80000
	Computer Lab Fee	0	0	0	0
	Total (A)	88400	520000	83200	520000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	84370	164000	26200	164000
	Secretarial Assi. & Remuneration	4879	28700	4600	28700
	Working Contingency & Lab Exps	0	13325	2100	13325
	Other Academic Activity	0	13325	2100	13325
	Furniture / Equipments / Laboratory	0	13325	2100	13325
	Books & Periodicals	0	13325	2100	13325
	Total (B)	89249	246000	39200	246000
	Central Development Fund	20910	123000	19700	123000
	Department Development Fund	-21759	151000	24300	151000
	Total (C)	-849	274000	44000	274000
	Grand Total (B + C)	88400	520000	83200	520000

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
M.Sc	INCOME (No.of Students x Fees)	26	30	21	25
(Home Sci)	Tuition Fees	1300000	1500000	1050000	1250000
(Foods & Nutrition)	Gymkhana Fees	4830	9000	6300	7500
	Library Fees	20800	24000	16800	20000
	Computer Lab Fee	0	0	0	0
	Total (A)	1325630	1533000	1073100	1277500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	196500	375000	262500	312500
	Secretarial Assi. & Remuneration	91000	105000	73500	87500
	Working Contingency & Lab Exps	0	67500	20900	56250
	Other Academic Activity	10252	67500	100000	56250
	Furniture / Equipments / Laboratory	0	67500	63000	56250
	Books & Periodicals	0	67500	5100	56250
	Total (B)	297752	750000	525000	625000
	Central Development Fund	390000	450000	315000	375000
	Department Development Fund	637878	333000	233100	277500
	Total (C)	1027878	783000	548100	652500
	Grand Total (B + C)	1325630	1533000	1073100	1277500

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
M.Phil. (Social Works)	INCOME (No.of Students x Fees)	3	4	3	4
	Tuition Fees	103200	137600	103200	137600
	Gymkhana Fees	900	1200	900	1200
	Library Fees	4500	6000	4500	6000
	Computer Lab Fee	1500	0	1500	2000
	Total (A)	110100	144800	110100	146800
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	34400	41300	55040
	Secretarial Assi. & Remuneration	7224	9632	7200	9632
	Working Contingency & Lab Exps	1730	6192	7000	4472
	Other Academic Activity	0	6192	4000	4472
	Furniture / Equipments / Laboratory	0	6192	1200	4472
	Books & Periodicals	0	6192	1200	4472
	Total (B)	8954	68800	61900	82560
	Central Development Fund	30960	41280	31000	41280
	Department Development Fund	70186	34720	17200	22960
	Total (C)	101146	76000	48200	64240
	Grand Total (B + C)	110100	144800	110100	146800

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
PGDBM (Business Studies)	INCOME (No.of Students x Fees)	13	80	14	80
	Tuition Fees	53300	328000	57400	328000
	Gymkhana Fees	3900	24000	4200	24000
	Library Fees	10400	64000	11200	64000
	Computer Lab Fee	0	0	0	0
	Total (A)	67600	416000	72800	416000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	131200	23000	131200
	Secretarial Assi. & Remuneration	3731	22960	4000	22960
	Working Contingency & Lab Exps	0	10660	2200	10660
	Other Academic Activity	0	10660	4100	10660
	Furniture / Equipments / Laboratory	0	10660	0	10660
	Books & Periodicals	0	10660	1100	10660
	Total (B)	3731	196800	34400	196800
	Central Development Fund	15990	98400	17200	98400
	Department Development Fund	47879	120800	21200	120800
	Total (C)	63869	219200	38400	219200
	Grand Total (B + C)	67600	416000	72800	416000

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
M.Pharm. Pharmaceutical Science	INCOME (No.of Students x Fees)	3	35	3	35
	Tuition Fees	540000	3150000	540000	3150000
	Gymkhana Fees	1200	10500	1200	10500
	Library Fees	4800	28000	4800	28000
	Computer Lab Fee	0	0	0	0
	Total (A)	546000	3188500	546000	3188500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	35400	1260000	216000	1260000
	Secretarial Assi. & Remuneration	37800	220500	37800	220500
	Working Contingency & Lab Exps	47319	102375	1000	102375
	Other Academic Activity	0	102375	10000	102375
	Furniture / Equipments / Laboratory	0	102375	50000	102375
	Books & Periodicals	0	102375	9000	102375
	Total (B)	120519	1890000	323800	1890000
	Central Development Fund	162000	945000	162000	945000
	Department Development Fund	263481	353500	60200	353500
	Total (C)	425481	1298500	222200	1298500
	Grand Total (B + C)	546000	3188500	546000	3188500

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
M.Sc.	INCOME (No.of Students x Fees)	21	12+12	22	24
Zoology/	Tuition Fees	974400	1113600	1020800	1113600
Botany	Gymkhana Fees	3990	7200	6900	7200
	Library Fees	16800	19200	18400	19200
	Computer Lab Fee	0	0	0	0
	Total (A)	995190	1140000	1046100	1140000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	131500	278400	255200	278400
	Secretarial Assi. & Remuneration	68208	77952	71500	77952
	Working Contingency & Lab Exps	0	50112	30600	50112
	Other Academic Activity	0	50112	51000	50112
	Furniture / Equipments / Laboratory	0	50112	51000	50112
	Books & Periodicals	0	50112	51000	50112
	Total (B)	199708	556800	510300	556800
	Central Development Fund	292320	334080	306200	334080
	Department Development Fund	503162	249120	229600	249120
	Total (C)	795482	583200	535800	583200
	Grand Total (B + C)	995190	1140000	1046100	1140000

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
M.Sc. Information Technology	INCOME (No.of Students x Fees)	23	71	17	63
	Tuition Fees	860000	2840000	480000	2520000
	Gymkhana Fees	1800	21300	3600	18900
	Library Fees	18000	56800	9600	50400
	Computer Lab Fee	0	0	0	0
	Total (A)	879800	2918100	493200	2589300
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	710000	120000	630000
	Secretarial Assi. & Remuneration	60200	198800	33600	176400
	Working Contingency & Lab Exps	0	127800	21600	113400
	Other Academic Activity	0	127800	21600	113400
	Furniture / Equipments / Laboratory	0	127800	21600	113400
	Books & Periodicals	0	127800	21600	113400
	Total (B)	60200	1420000	240000	1260000
	Central Development Fund	258000	852000	144000	756000
	Department Development Fund	561600	646100	109200	573300
	Total (C)	819600	1498100	253200	1329300
	Grand Total (B + C)	879800	2918100	493200	2589300

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
M.Sc. Applied Science (IICISST BS/DS/E S)	INCOME (No.of Students x Fees)	10	55	17	51
	Tuition Fees	405000	1650000	510000	1530000
	Gymkhana Fees	4350	16500	5100	15300
	Library Fees	11600	44000	13600	40800
	Computer Lab Fee	0	0	0	0
	Total (A)	420950	1710500	528700	1586100
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	412500	127500	382500
	Secretarial Assi. & Remuneration	28350	115500	35700	107100
	Working Contingency & Lab Exps	0	74250	19000	68850
	Other Academic Activity	0	74250	19000	68850
	Furniture / Equipments / Laboratory	0	74250	26900	68850
	Books & Periodicals	0	74250	26900	68850
	Total (B)	28350	825000	255000	765000
	Central Development Fund	121500	495000	153000	459000
	Department Development Fund	271100	390500	120700	362100
	Total (C)	392600	885500	273700	821100
	Grand Total (B + C)	420950	1710500	528700	1586100

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
B.Ed. Special Edu. (Psycho)	INCOME (No.of Students x Fees)	48	59	52	59
	Tuition Fees	1064000	1121000	1064000	1121000
	Gymkhana Fees	0	0	0	0
	Library Fees	44800	47200	44800	47200
	Computer Lab Fee	0	0	0	0
	Total (A)	1108800	1168200	1108800	1168200
	EXPENSES				
	Hono/TA/DA to Guest Faculty	308000	448400	425600	448400
	Secretarial Assi. & Remuneration	74480	78470	74500	78470
	Working Contingency & Lab Exps	0	36433	34600	36432.5
	Other Academic Activity	0	36433	34600	36432.5
	Furniture / Equipments / Laboratory	0	36433	34600	36432.5
	Books & Periodicals	0	36433	34600	36432.5
	Total (B)	382480	672600	638500	672600
	Central Development Fund	319200	336300	319200	336300
	Department Development Fund	407120	159300	151100	159300
	Total (C)	726320	495600	470300	495600
	Grand Total (B + C)	1108800	1168200	1108800	1168200

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
M.Phil. (Library and Information Science)	INCOME (No.of Students x Fees)	1	1	2	1
	Tuition Fees	20000	20000	52000	20000
	Gymkhana Fees	300	300	600	300
	Library Fees	1500	1500	3000	1500
	Computer Lab Fee	0	0	0	0
	Total (A)	21800	21800	55600	21800
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	5000	13000	5000
	Secretarial Assi. & Remuneration	1400	1400	3600	1400
	Working Contingency & Lab Exps	0	900	2300	900
	Other Academic Activity	0	900	2300	900
	Furniture / Equipments / Laboratory	0	900	2300	900
	Books & Periodicals	0	900	2300	900
	Total (B)	1400	10000	25800	10000
	Central Development Fund	6000	6000	15600	6000
	Department Development Fund	14400	5800	14200	5800
	Total (C)	20400	11800	29800	11800
	Grand Total (B + C)	21800	21800	55600	21800

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31- 03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
M.Phil.	INCOME (No.of Students x Fees)	3	12	0	12
(Physics)	Tuition Fees	90000	360000	0	360000
	Gymkhana Fees	900	3600	0	3600
	Library Fees	4500	18000	0	18000
	Computer Lab Fee	0	0	0	0
	Total (A)	95400	381600	0	381600
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	90000	0	90000
	Secretarial Assi. & Remuneration	6300	25200	0	25200
	Working Contingency & Lab Exps	0	16200	0	16200
	Other Academic Activity	0	16200	0	16200
	Furniture / Equipments / Laboratory	0	16200	0	16200
	Books & Periodicals	0	16200	0	16200
	Total (B)	6300	180000	0	180000
	Central Development Fund	27000	108000	0	108000
	Department Development Fund	62100	93600	0	93600
	Total (C)	89100	201600	0	201600
	Grand Total (B + C)	95400	381600	0	381600

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-2021
Applied Physics (IICISST)	INCOME (No.of Students x Fees)	19	22	32	53
	Tuition Fees	615000	660000	960000	1590000
	Gymkhana Fees	6150	6600	9600	15900
	Library Fees	16400	17600	25600	42400
	Computer Lab Fee	0	0	0	0
	Total (A)	637550	684200	995200	1648300
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	165000	240000	397500
	Secretarial Assi. & Remuneration	43050	46200	67200	111300
	Working Contingency & Lab Exps	0	29700	35000	71550
	Other Academic Activity	0	29700	35000	71550
	Furniture / Equipments / Laboratory	0	29700	51000	71550
	Books & Periodicals	0	29700	51800	71550
	Total (B)	43050	330000	480000	795000
	Central Development Fund	184500	198000	288000	477000
	Department Development Fund	410000	156200	227200	376300
	Total (C)	594500	354200	515200	853300
	Grand Total (B + C)	637550	684200	995200	1648300

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
Dept. of	INCOME (No.of Students x Fees)	75	160	146	166
Law	Tuition Fees	637500	1360000	1241000	1411000
	Gymkhana Fees	5495	48000	44100	49800
	Library Fees	60000	128000	117600	132800
	Computer Lab Fee	0	0	0	0
	Total (A)	702995	1536000	1402700	1593600
	EXPENSES				
	Hono/TA/DA to Guest Faculty	367321	544000	496400	564400
	Secretarial Assi. & Remuneration	44625	95200	86900	98770
	Working Contingency & Lab Exps	23106	44200	40300	45857.5
	Other Academic Activity	23782	44200	40300	45857.5
	Furniture / Equipments / Laboratory	0	44200	40300	45857.5
	Books & Periodicals	0	44200	40300	45857.5
	Total (B)	458834	816000	744500	846600
	Central Development Fund	191250	408000	372300	423300
	Department Development Fund	52911	312000	285900	323700
	Total (C)	244161	720000	658200	747000
	Grand Total (B + C)	702995	1536000	1402700	1593600

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
M.Sc. Home Science General	INCOME (No.of Students x Fees)	1	10	0	10
	Tuition Fees	25000	220000	0	220000
	Gymkhana Fees	190	3000	0	3000
	Library Fees	800	8000	0	8000
	Computer Lab Fee	0	0	0	0
	Total (A)	25990	231000	0	231000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	55000	0	55000
	Secretarial Assi. & Remuneration	1750	15400	0	15400
	Working Contingency & Lab Exps	0	9900	0	9900
	Other Academic Activity	0	9900	0	9900
	Furniture / Equipments / Laboratory	0	9900	0	9900
	Books & Periodicals	0	9900	0	9900
	Total (B)	1750	110000	0	110000
	Central Developement Fund	7500	66000	0	66000
	Department Developement Fund	16740	55000	0	55000
	Total (C)	24240	121000	0	121000
	Grand Total (B + C)	25990	231000	0	231000

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
Applied	INCOME (No.of Students x Fees)	62	80	90	89
Statistics	Tuition Fees	2400000	3200000	3600000	3560000
	Gymkhana Fees	11400	24000	27000	26700
	Library Fees	48000	64000	72000	71200
	Computer Lab Fee	0	0	0	0
	Total (A)	2459400	3288000	3699000	3657900
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	1280000	1440000	1424000
	Secretarial Assi. & Remuneration	168000	224000	252000	249200
	Working Contingency & Lab Exps	0	104000	117000	115700
	Other Academic Activity	0	104000	117000	115700
	Furniture / Equipments / Laboratory	0	104000	117000	115700
	Books & Periodicals	0	104000	117000	115700
	Total (B)	168000	1920000	2160000	2136000
	Central Development Fund	720000	960000	1080000	1068000
	Department Development Fund	1571400	408000	459000	453900
	Total (C)	2291400	1368000	1539000	1521900
	Grand Total (B + C)	2459400	3288000	3699000	3657900

Budget Estimates for the Year 2020-21 Self Finance Courses

	Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
MA Hindi				
INCOME (No.of Students x Fees)	0	60	0	60
Tuition Fees	0	600000	0	600000
Gymkhana Fees	0	18000	0	18000
Library Fees	0	48000	0	48000
Computer Lab Fee	0	0	0	0
Total (A)	0	666000	0	666000
EXPENSES				
Hono/TA/DA to Guest Faculty	0	150000	0	150000
Secretarial Assi. & Remuneration	0	42000	0	42000
Working Contingency & Lab Exps	0	27000	0	27000
Other Academic Activity	0	27000	0	27000
Furniture / Equipments / Laboratory	0	27000	0	27000
Books & Periodicals	0	27000	0	27000
Total (B)	0	300000	0	300000
Central Development Fund	0	180000	0	180000
Department Development Fund	0	186000	0	186000
Total (C)	0	366000	0	366000
Grand Total (B + C)	0	666000	0	666000

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
MA	INCOME (No.of Students x Fees)	0	60	0	60
Sanskrit	Tuition Fees	0	600000	0	600000
	Gymkhana Fees	0	18000	0	18000
	Library Fees	0	48000	0	48000
	Computer Lab Fee	0	0	0	0
	Total (A)	0	666000	0	666000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	150000	0	150000
	Secretarial Assi. & Remuneration	0	42000	0	42000
	Working Contingency & Lab Exps	0	27000	0	27000
	Other Academic Activity	0	27000	0	27000
	Furniture / Equipments / Laboratory	0	27000	0	27000
	Books & Periodicals	0	27000	0	27000
	Total (B)	0	300000	0	300000
	Central Development Fund	0	180000	0	180000
	Department Development Fund	0	186000	0	186000
	Total (C)	0	366000	0	366000
	Grand Total (B + C)	0	666000	0	666000

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
MA History	INCOME (No.of Students x Fees)	0	40	0	40
	Tuition Fees	0	400000	0	400000
	Gymkhana Fees	0	12000	0	12000
	Library Fees	0	32000	0	32000
	Computer Lab Fee	0	0	0	0
	Total (A)	0	444000	0	444000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	100000	0	100000
	Secretarial Assi. & Remuneration	0	28000	0	28000
	Working Contingency & Lab Exps	0	18000	0	18000
	Other Academic Activity	0	18000	0	18000
	Furniture / Equipments / Laboratory	0	18000	0	18000
	Books & Periodicals	0	18000	0	18000
	Total (B)	0	200000	0	200000
	Central Development Fund	0	120000	0	120000
	Department Development Fund	0	124000	0	124000
	Total (C)	0	244000	0	244000
	Grand Total (B + C)	0	444000	0	444000

Budget Estimates for the Year 2020-21 Self Finance Courses

	Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
M.Sc. Nano Science & Tech.				
INCOME (No.of Students x Fees)	0	26	0	26
Tuition Fees	0	780000	0	780000
Gymkhana Fees	0	7800	0	7800
Library Fees	0	20800	0	20800
Computer Lab Fee	0	0	0	0
Total (A)	0	808600	0	808600
EXPENSES				
Hono/TA/DA to Guest Faculty	0	195000	0	195000
Secretarial Assi. & Remuneration	0	54600	0	54600
Working Contingency & Lab Exps	0	35100	0	35100
Other Academic Activity	0	35100	0	35100
Furniture / Equipments / Laboratory	0	35100	0	35100
Books & Periodicals	0	35100	0	35100
Total (B)	0	390000	0	390000
Central Developement Fund	0	234000	0	234000
Department Developement Fund	0	184600	0	184600
Total (C)	0	418600	0	418600
Grand Total (B + C)	0	808600	0	808600

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
M.Sc.	INCOME (No.of Students x Fees)	0	30	0	30
Eletcronics	Tuition Fees	0	1500000	0	1500000
	Gymkhana Fees	0	9000	0	9000
	Library Fees	0	24000	0	24000
	Computer Lab Fee	0	0	0	0
	Total (A)	0	1533000	0	1533000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	375000	0	375000
	Secretarial Assi. & Remuneration	0	105000	0	105000
	Working Contingency & Lab Exps	0	67500	0	67500
	Other Academic Activity	0	67500	0	67500
	Furniture / Equipments / Laboratory	0	67500	0	67500
	Books & Periodicals	0	67500	0	67500
	Total (B)	0	750000	0	750000
	Central Developement Fund	0	450000	0	450000
	Department Developement Fund	0	333000	0	333000
	Total (C)	0	783000	0	783000
	Grand Total (B + C)	0	1533000	0	1533000

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
M A	INCOME (No.of Students x Fees)	0	40	0	40
Journalisum	Tuition Fees	0	720000	0	720000
& Mass	Gymkhana Fees	0	12000	0	12000
Communica	Library Fees	0	32000	0	32000
tion	Computer Lab Fee	0	0	0	0
	Total (A)	0	764000	0	764000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	180000	0	180000
	Secretarial Assi. & Remuneration	0	50400	0	50400
	Working Contingency & Lab Exps	0	32400	0	32400
	Other Academic Activity	0	32400	0	32400
	Furniture / Equipments / Laboratory	0	32400	0	32400
	Books & Periodicals	0	32400	0	32400
	Total (B)	0	360000	0	360000
	Central Developement Fund	0	216000	0	216000
	Department Developement Fund	0	188000	0	188000
	Total (C)	0	404000	0	404000
	Grand Total (B + C)	0	764000	0	764000

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
PGDCA	INCOME (No.of Students x Fees)	0	80	0	80
	Tuition Fees	0	1600000	0	1600000
	Gymkhana Fees	0	24000	0	24000
	Library Fees	0	64000	0	64000
	Computer Lab Fee	0	0	0	0
	Total (A)	0	1688000	0	1688000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	400000	0	400000
	Secretarial Assi. & Remuneration	0	112000	0	112000
	Working Contingency & Lab Exps	0	72000	0	72000
	Other Academic Activity	0	72000	0	72000
	Furniture / Equipments / Laboratory	0	72000	0	72000
	Books & Periodicals	0	72000	0	72000
	Total (B)	0	800000	0	800000
	Central Development Fund	0	480000	0	480000
	Department Development Fund	0	408000	0	408000
	Total (C)	0	888000	0	888000
	Grand Total (B + C)	0	1688000	0	1688000

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
M.Phil Computer Science	INCOME (No.of Students x Fees)	0	12	0	12
	Tuition Fees	0	360000	0	360000
	Gymkhana Fees	0	3600	0	3600
	Library Fees	0	18000	0	18000
	Computer Lab Fee	0	0	0	0
	Total (A)	0	381600	0	381600
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	90000	0	90000
	Secretarial Assi. & Remuneration	0	25200	0	25200
	Working Contingency & Lab Exps	0	16200	0	16200
	Other Academic Activity	0	16200	0	16200
	Furniture / Equipments / Laboratory	0	16200	0	16200
	Books & Periodicals	0	16200	0	16200
	Total (B)	0	180000	0	180000
	Central Development Fund	0	108000	0	108000
	Department Development Fund	0	93600	0	93600
	Total (C)	0	201600	0	201600
	Grand Total (B + C)	0	381600	0	381600

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
Artificial Intelligence & Machine Learning	INCOME (No.of Students x Fees)	0	0	0	15
	Tuition Fees	0	0	0	702000
	Gymkhana Fees	0	0	0	4500
	Library Fees	0	0	0	12000
	Computer Lab Fee	0	0	0	0
	Total (A)	0	0	0	718500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	0	0	175500
	Secretarial Assi. & Remuneration	0	0	0	49140
	Working Contingency & Lab Exps	0	0	0	31590
	Other Academic Activity	0	0	0	31590
	Furniture / Equipments / Laboratory	0	0	0	31590
	Books & Periodicals	0	0	0	31590
	Total (B)	0	0	0	351000
	Central Development Fund	0	0	0	210600
	Department Development Fund	0	0	0	156900
	Total (C)	0	0	0	367500
	Grand Total (B + C)	0	0	0	718500

Budget Estimates for the Year 2020-21 Self Finance Courses

		Actual Upto 31-03-2019	Budget Estimates For 2019-20	Revised Estimates For 2019-20	Budget Estimates 2020-21
Applied Chemistry (IICISST)	INCOME (No.of Students x Fees)	0	0	7	37
	Tuition Fees	0	0	327600	1731600
	Gymkhana Fees	0	0	2100	11100
	Library Fees	0	0	5600	29600
	Computer Lab Fee	0	0	0	0
	Total (A)	0	0	335300	1772300
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	0	81900	432900
	Secretarial Assi. & Remuneration	0	0	22900	121212
	Working Contingency & Lab Exps	0	0	14700	77922
	Other Academic Activity	0	0	14700	77922
	Furniture / Equipments / Laboratory	0	0	14700	77922
	Books & Periodicals	0	0	14800	77922
	Total (B)	0	0	163700	865800
	Central Development Fund	0	0	98300	519480
	Department Development Fund	0	0	73300	387020
	Total (C)	0	0	171600	906500
	Grand Total (B + C)	0	0	335300	1772300

Budget Estimates for the Year 2020-2021 External Course

	For 2020-21	Actual Up to 31-3-2019	Budget Estimated for 2019-20	Revised Estimated for 2019-20	Budget Estimated for 2020-21
Source of Fund					
Under Graduate (BA./B.Com)	1750	4355800	5005000	5075000	5505500
Post Graduate (MA./M.Com)	2600	6912000	8500000	8320000	9350000
Total (A)		11267800	13505000	13395000	14855500
Application of Fund					
Under Graduate (BA./B.Com)					
Remuneration of Daily Wages		293000	150000	104000	220000
Counselling & Typing Remuneration		80000	0	50000	85000
Stationary & Printing		200000	0	250000	250000
Prospector & Syllabus Printing		209000	0	200000	300000
SMS Service/ Call letter		20000	50000	40000	60000
Furniture & Equipment		120000	200000	140000	200000
Post Graduate (MA./M.Com)					
Remuneration of Daily Wages		305300	234000	208000	234000
Counselling & Typing Remuneration		48000	0	45000	50000
Stationary & Printing		180000	0	195000	200000
Prospector & Syllabus Printing		245000	0	240050	250000
SMS Service/ Call letter		30000	50000	50000	50000
Furniture & Equipment		140000	250000	120000	300000
Total (B)		1870300	934000	1642050	2199000
Central Development Fund		9397500	12571000	11752950	12656500
Department Development Fund		0	0	0	0
Total (C)		9397500	12571000	11752950	12656500
Grand Total (B+C)		11267800	13505000	13395000	14855500

SARDAR PATEL UNIVERSITY
VALLABH VIDYANAGAR
FEES STATEMENT - YEAR 2019-20

Sr. No.	Department	Semester	Intake		PS	PS	PS	PS	Total Fees	Student	Total
			S F	NRI	Tuition Fees	Gymkhana Fees	Library Fees	Computer Fees		2019-20	
1	Gujarati	4 Semester	60		3600	150	400		4150	Nil	60
2	Hindi	4 Semester	60		5000	150	400		5550	Nil	60
3	English	4 Semester	40		5000	150	400		5550	Nil	40
4	Sanskrit	4 Semester	60		5000	150	400		5550	Nil	60
5	Economics	4 Semester	60		5000	150	400		5550	Nil	60
6	History	4 Semester	40		5000	150	400		5550	Nil	40
7	Sociology	4 Semester	60		5000	150	400		5550	16	76
8	Psychology	4 Semester	20		5000	150	400		5550	13	33
9	B. Lib	2 Semester	25		8000	150	400		8550	Nil	25
10	M.Lib (PT)	4 Semester	15		11000	150	400		11550	Nil	15
	M.Lib (FT)	2 Semester	20		17000	150	400		17550	Nil	20
11	B.Ed. Spl. MR	4 Semester	30		9500		400		9900	29	59
12	M.Com	4 Semester	* 120		5000	150	400		5550	130	250
13	Mathematics	4 Semester	80		9950	150	400		10500	85	165
13	Mathematics	4 Semester	0	4					\$1,000	Nil	4
14	Applied Statistics	4 Semester	40		20000	150	400		20550	49	89
15	Statistics	4 Semester	0	10					\$1,000	Nil	10
16	Physics	4 Semester	* 45		15000	150	400		15550	50	95
17	Botany	4 Semester	6		23200	150	400		23750	6	12
18	Microbiology	4 Semester	* 16		38200	150	400		38750	17	33
19	Biochemistry	4 Semester	6		38200	150	400		38750	2	8
20	Zoology	4 Semester	6		23200	150	400		23750	6	12
21	Biotechnology	4 Semester	20		38200	150	400		38750	13	33
22	Ind. Bio Tech.	4 Semester	10		5000	150	400		5550	2	12
23	Info Tech	4 Semester	60		20000	150	400		20550	3	63
24	Materials Science	4 Semester	30		15000	150	400		15550	6	36

Sr. No.	Department	Semester	Intake		PS	PS	PS	PS	Total Fees	Student	Total
			S F	NRI	Tuition Fees	Gymkhana Fees	Library Fees	Computer Fees		2019-20	
25	Neno Sci. & Tech.	4 Semester	26		15000	150	400		15550	Nil	26
26	Electronics	4 Semester	30		25000	150	400		25550	Nil	30
27	Chemistry	4 Semester	* 126		25000	150	400		25550	133	259
28	Biomed Sci	4 Semester	15		15000	150	400		15550	6	21
29	Def Sci	4 Semester	15		15000	150	400		15550	1	15
30	Earth Sci	4 Semester	15		15000	150	400		15550	Nil	15
31	BioInformatics	4 Semester	30		15000	150	400		15550	12	42
32	Applied Physics	4 Semester	40		15000	150	400		15550	13	53
33	Applied Chemistry	4 Semester	30		23400	150	400		23950	7	37
34	Artificial Intelligence & Machine Learning	4 Semester	15		23400	150	400		23950	Nil	15
35	MCA	6 Semester	60		20000	150	400		20550	7	67
	Home Science										
36	F & N	4 Semester	15		25000	150	400		25550	10	25
37	General	4 Semester	10		11000	150	400		11550	Nil	10
38	FBT	4 Semester	16		25000	150	400		25550	9	25
	Social Work										
39	MSW (HR)	4 Semester	75		17750	150	400	250	18550	49	124
	MSW (HR) NRI (P.A.)	4 Semester		5					\$1,000	Nil	5
40	MSW	4 Semester	75		17750	150	400	250	18550	25	100
	MSW NRI (P.A.)	4 Semester		5					\$1,000	Nil	5
41	MBA (P.A.)	4 Semester	* 40		41950	200	500		42650	47	87
	MBA NRI (P.A.)	4 Semester		20					\$3,000	4	24
42	M.Sc (QPM)	4 Semester	60		20400	150	400		20950	9	69
43	M A (Journalism & Mass Communication)	4 Semester	40		9000	150	400		9550	Nil	40
44	PGDHRD (P. A.)	1 Year	100		4100	300	800		5200	16	116
45	PGDBM (P. A.)	1 Year	80		4100	300	800		5200	15	95

Sr. No.	Department	Semester	Intake		PS	PS	PS	PS	Total Fees	Student	Total
			S F	NRI	Tuition Fees	Gymkhana Fees	Library Fees	Computer Fees		2019-20	
46	PGDCA	2 Semester	80		10000	150	400		10550	Nil	80
47	Physics M. Phil	2 Semester	12		15000	150	750		15900	Nil	12
48	Comp Sci. M.Phil	2 Semester	12		15000	150	750		15900	Nil	12
49	Social Work M.Phil	2 Semester	4		17200	150	750	250	18350	3	7
50	Library Sci. M. Phil	2 Semester	1		10000	150	750		10900	2	2
51	SPSS		40		3 month				6000	Nil	40
52	Pharma. Science	4 Semester	32		45000	150	400		45550	3	35
				4						Nil	4
53	Business Law	4 Semester	* 80		4250	150	400		4800	86	166

* Additional 10% of EWS seats are added in the intake capacity.