

SARDAR PATEL UNIVERSITY
VALLABH VIDYANAGAR
BUDGET ESTIMATES : 2019-2020
AND
REVISED ESTIMATES : 2018-2019
SELF – FINANCE COURSES

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Budget Formula

INCOME:

Total Fees (Per Semester/Per year) = Total Fees + Gymkhana Fees + Library Fees + Computer Fees
(Per Semester/Per Year) as under :-

Fees Income: -

(A) For Revised Estimates : Actual number of students admitted in the year 2017-18 and 2018-19

(B) For Estimates 2018 : Actual number of students admitted in 2018-19 + Intake (2019-20)

Total Income = Total Fees x Total Students

EXPENSES : (For Scheme-1)

Honorarium/Ta/DA to Guest faculty = (Total tuition fees x Total students) x 25%

Secretarial Assistance & remuneration = (Total tuition fees x Total students) x 7%

- Working Contingency & Lab Expenses	}	= (Total tuition fees x Total students) x 18%
- Other Academic Activities		
- Furniture/Equipments/Laboratory		
- Books & Periodicals		

Central development Fund (CDF) = (Total Tuition Fees x Total students) x 30%

Department Development Fund (DDF)= Surplus of total income over expenditures

EXPENSES : (For Scheme-2)

Honorarium/Ta/DA to Guest faculty = (Total tuition fees x Total students) x 40%

Secretarial Assistance & remuneration = (Total tuition fees x Total students) x 7%

- Working Contingency & Lab Expenses
- Other Academic Activities
- Furniture/Equipments/Laboratory
- Books & Periodicals

} = (Total tuition fees x Total students) x 13%

Central development Fund (CDF) = (Total Tuition Fees x Total students) x 30%

Department Development Fund (DDF)= Surplus of total income over expenditures

Notes:-

(1) Scheme No.1 is applicable to Departments run Self Finance Courses with grantable courses like M.A. Gujarati, M.A. Sociology, M.Com., M.Sc. Material Science, M.Sc. Physics, M.Sc. Bio-Chemistry, M.Sc. Electronics and M.Sc. Mathematics etc.

(2) Scheme No. 2 is applicable to fully self supported Self Finance Courses like M.S.W., M.H.R.M. M.C.A., Pharmaceutical Science and B.Ed. Special Education etc..

BUDGET NOTES 2019-2020

SELF – FINANCE COURSES

The University has introduced a total of **51** Self-Financed Courses in various Post-Graduate Departments.

BUDGET AT A GLANCE

(A) SELF-FINANCED COURSES:

(` in Lacs)

Head of Accounts	Actual 2017- 2018	Budget 2018- 2019	Revised 2018- 2019	Budget 2019- 2020
Income	516.50	794.72	580.58	950.41
Less Expenditure	199.74	418.90	302.87	498.68
Transfer to C. D. F.	149.49	229.93	168.09	274.41
Transfer to D. D. F.	167.27	145.89	109.62	177.32

(B) EXTERNAL COURSES:

(` in Lacs)

Head of Accounts	Actual 2017- 2018	Budget 2018- 2019	Revised 2018- 2019	Budget 2019- 2020
Income	69.82	87.73	126.40	135.05
Less Expenditure	6.65	8.26	6.62	9.34
Surplus	63.17	79.47	119.78	125.71
Transfer to Fund Ac				

A total income for the said courses are estimated to Rs.580.58 Lacs in revised budget for the year 2018-2019 and Rs.950.41 Lacs for the year 2019-2020 while the provision of expenditure for the above courses are estimated to Rs.302.87 Lacs in revised budget for the year 2018-2019 and Rs.498.68 Lacs for the budget 2019-20.

The Total number of Self-Financed Courses comes to 51 at the end of the current year.

As per the Syndicate Resolution of 03-06-1995, it was decided that 30% of the total income of the Self-Financed Courses are to be transferred to the "Central Development Fund A/c." established by the University. The accumulated fund of the same will be utilised for the development of the University in general.

Accordingly an amount of Rs.168.09 Lacs for the year 2018-2019 and Rs. 274.41 Lacs for the year 2019-2020 to be transferred to the "Central Development Fund A/c.".

Out of the 70% of the Self-Financed Courses income which is kept at the disposal of the concerned department, if any surplus remains the same to be transferred to "Department Development Fund A/c.". The accumulated fund of the same will be utilised for the development of the concerned department.

Accordingly a total amount of Rs.109.62 Lacs for the year 2018-2019 and Rs.177.32 Lacs for the year 2019-2020 to be transferred to various "Department Development Fund A/c.".

Over and above University has started external courses for Under-Graduates and Post-Graduates examinations. Accordingly total income for said courses are estimated for Rs.126.40 Lacs in the revised estimate 2018-2019 and for Rs.135.05 Lacs in the budget estimate 2019-2020. While the provision of expenditure for the above courses are estimated to Rs.6.62 Lacs in the revised estimate 2018-2019 and for 9.34 Lacs in the budget estimate 2019-2020.

Surplus income of external examinations will be utilised for the development of University and concern departments.

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
MBA(NRI)	INCOME(No.of Students x Fees)			19	31
	Tuition Fees	2160947	5376000	3870000	6417000
	Gymkhana Fees	0	0	0	0
	Library Fees	0	0	0	0
	Computer Lab Fee	0	0		0
	Total (A)	2160947	5376000	3870000	6417000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	712030	2150400	1548000	2566800
	Secretarial Assi. & Remuneration	151265	376320	270900	449190
	Working Contingency & Lab Exps	231006	174720	96750	208553
	Other Academic Activity	100557	174720	96750	208553
	Furniture / Equipments /	36966	174720	96750	208553
	Books & Periodicals	60763	174720	96750	208553
	Total (B)	1292587	3225600	2205900	3850200
	Central Development Fund	648284	1612800	1161000	1925100
Department Development Fund	220076	537600	503100	641700	
Total (C)	868360	2150400	1664100	2566800	
Grand Total (B + C)	2160947	5376000	3870000	6417000	

Budget Estimates for the Year 2019-20 Self Finance Courses

	Actual Upto 31- 03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
MBA(SF) INCOME (No.of Students x Fees)			64	79
Tuition Fees	2667700	6544200	2804600	6628100
Gymkhana Fees	21000	31200	22500	31600
Library Fees	35000	78000	37500	79000
Computer Lab Fee	0	0	0	0
Total (A)	2723700	6653400	2864600	6738700
EXPENSES				
Hono/TA/DA to Guest Faculty	212250	2617680	1121800	2651240
Secretarial Assi. & Remuneration	186740	458094	196300	463967
Working Contingency & Lab Exps	69454	212686.5	100000	215413
Other Academic Activity	24737	212686.5	90000	215413
Furniture / Equipments / Laboratory	15500	212686.5	45500	215413
Books & Periodicals	71163	212686.5	45000	215413
Total (B)	579844	3926520	1598600	3976860
Central Development Fund	800310	1963260	841400	1988430
Department Development Fund	1343546	763620	424600	773410
Total (C)	2143856	2726880	1266000	2761840
Grand Total (B + C)	2723700	6653400	2864600	6738700

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31- 03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
MA	INCOME (No.of Students x Fees)			24	64
English	Tuition Fees	30000	0	240000	640000
	Gymkhana Fees	900	0	7200	19200
	Library Fees	2400	0	19200	51200
	Computer Lab Fee	0	0	0	0
	Total (A)	33300	0	266400	710400
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	0	60000	160000
	Secretarial Assi. & Remuneration	2100	0	16800	44800
	Working Contingency & Lab Exps	5294	0	10800	28800
	Other Academic Activity	0	0	10800	28800
	Furniture / Equipments / Laboratory	0	0	10800	28800
	Books & Periodicals	0	0	10800	28800
	Total (B)	7394	0	120000	320000
	Central Development Fund	9000	0	72000	192000
	Department Development Fund	16906	0	74400	198400
	Total (C)	25906	0	146400	390400
	Grand Total (B + C)	33300	0	266400	710400

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31- 03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
M.Sc. Chemistry	INCOME (No.of Students x Fees)			238	253
	Tuition Fees	10500000	12600000	11900000	12650000
	Gymkhana Fees	62400	75600	72300	75900
	Library Fees	166400	201600	192800	202400
	Computer Lab Fee	0	0	0	0
	Total (A)	10728800	12877200	12165100	12928300
	EXPENSES				
	Hono/TA/DA to Guest Faculty	488581	3150000	2975000	3162500
	Secretarial Assi. & Remuneration	735000	882000	833000	885500
	Working Contingency & Lab Exps	1053571	567000	535500	569250
	Other Academic Activity	0	567000	535500	569250
	Furniture / Equipments / Laboratory	0	567000	535500	569250
	Books & Periodicals	0	567000	535500	569250
	Total (B)	2277152	6300000	5950000	6325000
	Central Development Fund	3150000	3780000	3570000	3795000
	Department Development Fund	5301648	2797200	2645100	2808300
	Total (C)	8451648	6577200	6215100	6603300
	Grand Total (B + C)	10728800	12877200	12165100	12928300

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31- 03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
M.Sc. Micro- biology				28	30
	INCOME (No.of Students x Fees)				
	Tuition Fees	2106000	2215600	1948200	2292000
	Gymkhana Fees	8250	8700	7650	9000
	Library Fees	22000	23200	20400	24000
	Computer Lab Fee	0	0	0	0
	Total (A)	2136250	2247500	1976250	2325000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	114970	553900	487000	573000
	Secretarial Assi. & Remuneration	147420	155092	136400	160440
	Working Contingency & Lab Exps	44450	99702	272700	103140
	Other Academic Activity	1500	99702	39000	103140
	Furniture / Equipments / Laboratory	0	99702	19500	103140
	Books & Periodicals	0	99702	19500	103140
	Total (B)	308340	1107800	974100	1146000
	Central Development Fund	631800	664680	584500	687600
	Department Development Fund	1196110	475020	417650	491400
	Total (C)	1827910	1139700	1002150	1179000
	Grand Total (B + C)	2136250	2247500	1976250	2325000

Budget Estimates for the Year 2019-20 Self Finance Courses

	Actual Upto 31- 03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
M.Sc. Bio- INCOME (No.of Students x Fees)			37	40
Technology Tuition Fees	1833600	3056000	2597600	3056000
Gymkhana Fees	7200	12000	11100	12000
Library Fees	19200	32000	29600	32000
Computer Lab Fee	0	0	0	0
Total (A)	1860000	3100000	2638300	3100000
EXPENSES				
Hono/TA/DA to Guest Faculty	200628	764000	649400	764000
Secretarial Assi. & Remuneration	128350	213920	181800	213920
Working Contingency & Lab Exps	9292	137520	363600	137520
Other Academic Activity	0	137520	26000	137520
Furniture / Equipments / Laboratory	0	137520	26000	137520
Books & Periodicals	0	137520	52000	137520
Total (B)	338270	1528000	1298800	1528000
Central Development Fund	550080	916800	779300	916800
Department Development Fund	971650	655200	560200	655200
Total (C)	1521730	1572000	1339500	1572000
Grand Total (B + C)	1860000	3100000	2638300	3100000

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
MSW	INCOME (No.of Students x Fees)			54	98
	Tuition Fees	2607500	3798500	1890000	3479000
	Gymkhana Fees	21450	32100	16200	29400
	Library Fees	57200	85600	43200	78400
	Computer Lab Fee	35750	53500	27000	49000
	Total (A)	2721900	3969700	1976400	3635800
	EXPENSES				
	Hono/TA/DA to Guest Faculty	2954095	1519400	756000	1391600
	Secretarial Assi. & Remuneration	182525	265895	132300	243530
	Working Contingency & Lab Exps	34638	123451.25	100000	113067.5
	Other Academic Activity	95423	123451.25	75000	113067.5
	Furniture / Equipments / Laboratory	0	123451.25	50700	113067.5
	Books & Periodicals	0	123451.25	20000	113067.5
	Total (B)	3266681	2279100	1134000	2087400
	Central Development Fund	782250	1139550	567000	1043700
	Department Development Fund	-1327031	551050	275400	504700
	Total (C)	-544781	1690600	842400	1548400
	Grand Total (B + C)	2721900	3969700	1976400	3635800

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31- 03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
M.Sc (Home Sci) (Food Bio- Technology)	INCOME (No.of Students x Fees)			22	23
	Tuition Fees	1350000	1550000	1100000	1150000
	Gymkhana Fees	8100	9300	6600	6900
	Library Fees	21600	24800	17600	18400
	Computer Lab Fee	0	0	0	0
	Total (A)	1379700	1584100	1124200	1175300
	EXPENSES				
	Hono/TA/DA to Guest Faculty	283000	387500	275000	287500
	Secretarial Assi. & Remuneration	94500	108500	77000	80500
	Working Contingency & Lab Exps	0	69750	44000	51750
Other Academic Activity	0	69750	110000	51750	
Furniture / Equipments / Laboratory	0	69750	22000	51750	
Books & Periodicals	0	69750	22000	51750	
Total (B)	377500	775000	550000	575000	
Central Development Fund	405000	465000	330000	345000	
Department Development Fund	597200	344100	244200	255300	
Total (C)	1002200	809100	574200	600300	
Grand Total (B + C)	1379700	1584100	1124200	1175300	

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
M.Sc. Material Science	INCOME (No.of Students x Fees)			11	39
	Tuition Fees	135000	1050000	330000	1170000
	Gymkhana Fees	1350	10500	3300	11700
	Library Fees	3600	28000	8800	31200
	Computer Lab Fee	0	0	0	0
	Total (A)	139950	1088500	342100	1212900
	EXPENSES				
	Hono/TA/DA to Guest Faculty	84500	262500	82500	292500
	Secretarial Assi. & Remuneration	9450	73500	23100	81900
	Working Contingency & Lab Exps	0	47250	14800	52650
	Other Academic Activity	0	47250	14800	52650
	Furniture / Equipments / Laboratory	0	47250	14800	52650
	Books & Periodicals	0	47250	15000	52650
Total (B)	93950	525000	165000	585000	
Central Development Fund	40500	315000	99000	351000	
Department Development Fund	5500	248500	78100	276900	
Total (C)	46000	563500	177100	627900	
Grand Total (B + C)	139950	1088500	342100	1212900	

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
MCA	INCOME (No.of Students x Fees)			159	203
	Tuition Fees	6495946	8120000	6360000	8120000
	Gymkhana Fees	47400	60900	47700	60900
	Library Fees	126400	162400	127200	162400
	Computer Lab Fee	0	0	0	0
	Total (A)	6669746	8343300	6534900	8343300
	EXPENSES				
	Hono/TA/DA to Guest Faculty	2920439	3248000	2544000	3248000
	Secretarial Assi. & Remuneration	454715	568400	445200	568400
	Working Contingency & Lab Exps	44245	812000	586800	812000
	Other Academic Activity	3500	162400	160000	162400
	Furniture / Equipments / Laboratory	13992	81200	80000	81200
	Books & Periodicals	0	0	0	0
	Total (B)	3436891	4872000	3816000	4872000
	Central Development Fund	1948784	2436000	1908000	2436000
Department Development Fund	1284071	1035300	810900	1035300	
Total (C)	3232855	3471300	2718900	3471300	
Grand Total (B + C)	6669746	8343300	6534900	8343300	

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
M.Sc. Physics	INCOME (No.of Students x Fees)			81	90
	Tuition Fees	2445000	2670000	2430000	2700000
	Gymkhana Fees	24450	26700	24300	27000
	Library Fees	65200	71200	64800	72000
	Computer Lab Fee	0	0	0	0
	Total (A)	2534650	2767900	2519100	2799000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	593637	667500	607500	675000
	Secretarial Assi. & Remuneration	171150	186900	170100	189000
	Working Contingency & Lab Exps	261872	120150	262500	121500
	Other Academic Activity	63461	120150	65600	121500
	Furniture / Equipments / Laboratory	0	120150	65600	121500
	Books & Periodicals	0	120150	43700	121500
	Total (B)	1090120	1335000	1215000	1350000
	Central Development Fund	733500	801000	729000	810000
Department Development Fund	711030	631900	575100	639000	
Total (C)	1444530	1432900	1304100	1449000	
Grand Total (B + C)	2534650	2767900	2519100	2799000	

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
M.Sc.	INCOME(No.of Students x Fees)			136	157
Mathematics	Tuition Fees	3123405	3223800	2700000	3124300
	Gymkhana Fees	45450	48600	40800	47100
	Library Fees	121200	129600	108800	125600
	Computer Lab Fee	0	0	0	0
	Total (A)	3290055	3402000	2849600	3297000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	812086	805950	675000	781075
	Secretarial Assi. & Remuneration	218640	225666	189000	218701
	Working Contingency & Lab Exps	35082	145071	121500	140594
	Other Academic Activity	9950	145071	121500	140594
	Furniture / Equipments / Laboratory	0	145071	121500	140593
	Books & Periodicals	0	145071	121500	140593
	Total (B)	1075758	1611900	1350000	1562150
	Central Development Fund	937022	967140	810000	937290
	Department Development Fund	1277275	822960	689600	797560
	Total (C)	2214297	1790100	1499600	1734850
	Grand Total (B + C)	3290055	3402000	2849600	3297000

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
M.Com.	INCOME (No.of Students x Fees)			223	239
Business Studies	Tuition Fees	2145000	2390000	2230000	2390000
	Gymkhana Fees	64425	71700	66900	71700
	Library Fees	171800	191200	178400	191200
	Computer Lab Fee	0	0	0	0
	Total (A)	2381225	2652900	2475300	2652900
	EXPENSES				
	Hono/TA/DA to Guest Faculty	622113	597500	557500	597500
	Secretarial Assi. & Remuneration	150150	167300	156100	167300
	Working Contingency & Lab Exps	67660	107550	160600	107550
	Other Academic Activity	2415	107550	60200	107550
	Furniture / Equipments / Laboratory	0	107550	80300	107550
	Books & Periodicals	1062	107550	100300	107550
	Total (B)	843400	1195000	1115000	1195000
	Central Development Fund	643500	717000	669000	717000
	Department Development Fund	894325	740900	691300	740900
	Total (C)	1537825	1457900	1360300	1457900
	Grand Total (B + C)	2381225	2652900	2475300	2652900

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
M.Sc. Bio- Chemistry	INCOME (No.of Students x Fees)			10	11
	Tuition Fees	343800	840400	649400	840400
	Gymkhana Fees	1350	3300	2550	3300
	Library Fees	3600	8800	6800	8800
	Computer Lab Fee	0	0	0	0
	Total (A)	348750	852500	658750	852500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	210100	162300	210100
	Secretarial Assi. & Remuneration	24065	58828	45500	58828
	Working Contingency & Lab Exps	0	37818	19500	37818
	Other Academic Activity	0	37818	32500	37818
	Furniture / Equipments / Laboratory	0	37818	32500	37818
	Books & Periodicals	0	37818	32500	37818
Total (B)	24065	420200	324800	420200	
Central Development Fund	103140	252120	194800	252120	
Department Development Fund	221545	180180	139150	180180	
Total (C)	324685	432300	333950	432300	
Grand Total (B + C)	348750	852500	658750	852500	

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
M.Sc.	INCOME (No.of Students x Fees)			16	16
Industrial	Tuition Fees	170000	200000	160000	160000
Bio-	Gymkhana Fees	5100	6000	4800	25600
Technology	Library Fees	13600	16000	12800	0
	Computer Lab Fee	0	0	0	0
	Total (A)	188700	222000	177600	185600
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	0	0	0
	Secretarial Assi. & Remuneration	0	0	0	0
	Working Contingency & Lab Exps	0	0	0	0
	Other Academic Activity	0	0	0	0
	Furniture / Equipments / Laboratory	0	0	0	0
	Books & Periodicals	0	0	0	0
	Total (B)	0	0	0	0
	Central Development Fund	0	0	0	0
	Department Development Fund	188700	222000	177600	185600
	Total (C)	188700	222000	177600	185600
	Grand Total (B + C)	188700	222000	177600	185600

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
Library and Information Science (B.Lib & M.Lib. P.T. M.Lib. F.T.)	INCOME (No.of Students x Fees)			0+0+1	25+16+20
	Tuition Fees	64800	1404000	10000	1432000
	Gymkhana Fees	900	18000	300	18300
	Library Fees	2400	48000	800	48800
	Computer Lab Fee	0	0	0	0
	Total (A)	68100	1470000	11100	1499100
	EXPENSES				
	Hono/TA/DA to Guest Faculty	19771	351000	2500	358000
	Secretarial Assi. & Remuneration	4535	98300	700	100200
	Working Contingency & Lab Exps	0	63200	500	64400
	Other Academic Activity	0	63200	500	64400
	Furniture / Equipments / Laboratory	0	63200	500	64400
	Books & Periodicals	0	63200	500	64400
	Total (B)	24306	702100	5200	715800
	Central Development Fund	19440	421200	3000	429600
	Department Development Fund	24354	346700	2900	353700
	Total (C)	43794	767900	5900	783300
	Grand Total (B + C)	68100	1470000	11100	1499100

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
MA	INCOME (No.of Students x Fees)			5	67
Economics	Tuition Fees	30000	650000	25000	670000
	Gymkhana Fees	900	19500	750	20100
	Library Fees	2400	52000	1000	53600
	Computer Lab Fee	0	0	0	0
	Total (A)	33300	721500	26750	743700
	EXPENSES				
	Hono/TA/DA to Guest Faculty	42500	162500	6200	167500
	Secretarial Assi. & Remuneration	2100	45500	1800	46900
	Working Contingency & Lab Exps	0	29250	1100	30150
	Other Academic Activity	0	29250	1100	30150
	Furniture / Equipments / Laboratory	0	29250	1100	30150
	Books & Periodicals	0	29250	1200	30150
	Total (B)	44600	325000	12500	335000
	Central Development Fund	9000	195000	7500	201000
	Department Development Fund	-20300	201500	6750	207700
	Total (C)	-11300	396500	14250	408700
	Grand Total (B + C)	33300	721500	26750	743700

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31- 03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
MA	INCOME (No.of Students x Fees)			11	73
Sociology	Tuition Fees	65000	670000	110000	730000
	Gymkhana Fees	1950	20100	3300	21900
	Library Fees	5200	53600	8800	58400
	Computer Lab Fee	0	0	0	0
	Total (A)	72150	743700	122100	810300
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	167500	27500	182500
	Secretarial Assi. & Remuneration	4550	46900	7700	51100
	Working Contingency & Lab Exps	0	30150	4900	32850
	Other Academic Activity	0	30150	4900	32850
	Furniture / Equipments / Laboratory	0	30150	5000	32850
	Books & Periodicals	0	30150	5000	32850
	Total (B)	4550	335000	55000	365000
	Central Development Fund	19500	201000	33000	219000
	Department Development Fund	48100	207700	34100	226300
	Total (C)	67600	408700	67100	445300
	Grand Total (B + C)	72150	743700	122100	810300

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
Certificate Courses / SPSS / FSTAT / BSTA	INCOME (No.of Students x Fees)			38	40
	Tuition Fees	181000	0	230000	240000
	Gymkhana Fees	0	0	0	0
	Library Fees	0	0	0	0
	Computer Lab Fee	0	0	0	0
	Total (A)	181000	0	230000	240000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	33900	0	57500	60000
	Secretarial Assi. & Remuneration	12670	0	16000	16800
	Working Contingency & Lab Exps	0	0	11000	10800
	Other Academic Activity	0	0	4000	10800
	Furniture / Equipments / Laboratory	0	0	11000	10800
	Books & Periodicals	0	0	15400	10800
	Total (B)	46570	0	114900	120000
	Central Development Fund	54300	0	69000	72000
	Department Development Fund	80130	0	46100	48000
	Total (C)	134430	0	115100	120000
	Grand Total (B + C)	181000	0	230000	240000

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
MA	INCOME (No.of Students x Fees)			9	29
Psychology	Tuition Fees	0	0	90000	290000
	Gymkhana Fees	0	0	2700	8700
	Library Fees	0	0	7200	23200
	Computer Lab Fee	0	0	0	0
	Total (A)	0	0	99900	321900
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	0	22500	72500
	Secretarial Assi. & Remuneration	0	0	6300	20300
	Working Contingency & Lab Exps	0	0	8100	13050
	Other Academic Activity	0	0	8100	13050
	Furniture / Equipments / Laboratory	0	0	8100	13050
	Books & Periodicals	0	0	8100	13050
	Total (B)	0	0	61200	145000
	Central Development Fund	0	0	27000	87000
	Department Development Fund	0	0	11700	89900
	Total (C)	0	0	38700	176900
	Grand Total (B + C)	0	0	99900	321900

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
MA Gujarati	INCOME (No.of Students x Fees)			30	76
	Tuition Fees	136800	561600	216000	547200
	Gymkhana Fees	4750	23400	9000	22800
	Library Fees	15200	62400	24000	60800
	Computer Lab Fee	0	0	0	0
	Total (A)	156750	647400	249000	630800
	EXPENSES				
	Hono/TA/DA to Guest Faculty	26100	140400	54000	136800
	Secretarial Assi. & Remuneration	9575	39312	15100	38304
	Working Contingency & Lab Exps	12304	25272	9700	24624
	Other Academic Activity	0	25272	9700	24624
	Furniture / Equipments / Laboratory	0	25272	9700	24624
	Books & Periodicals	0	25272	9700	24624
	Total (B)	47979	280800	107900	273600
	Central Development Fund	41040	168480	64800	164160
	Department Development Fund	67731	198120	76300	193040
	Total (C)	108771	366600	141100	357200
	Grand Total (B + C)	156750	647400	249000	630800

Budget Estimates for the Year 2019-20 Self Finance Courses

	Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
M.Sc. (QPM) INCOME (No.of Students x Fees)			13	68
(Statistics) Tuition Fees	440000	2733600	540000	2774400
Gymkhana Fees	3300	20100	4050	20400
Library Fees	8800	53600	10800	54400
Computer Lab Fee	0	0	0	0
Total (A)	452100	2807300	554850	2849200
EXPENSES				
Hono/TA/DA to Guest Faculty	720419	1093440	216000	1109760
Secretarial Assi. & Remuneration	30800	191352	37800	194208
Working Contingency & Lab Exps	34569	88842	24300	90168
Other Academic Activity	0	88842	24300	90168
Furniture / Equipments / Laboratory	0	88842	24300	90168
Books & Periodicals	0	88842	24300	90168
Total (B)	785788	1640160	351000	1664640
Central Development Fund	132000	820080	162000	832320
Department Development Fund	-465688	347060	41850	352240
Total (C)	-333688	1167140	203850	1184560
Grand Total (B + C)	452100	2807300	554850	2849200

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
M.Sc. Bio- Informatics	INCOME (No.of Students x Fees)			15	39
	Tuition Fees	285000	1140000	450000	1170000
	Gymkhana Fees	3250	11400	4500	11700
	Library Fees	7200	30400	12000	31200
	Computer Lab Fee	0	0	0	0
	Total (A)	295450	1181800	466500	1212900
	EXPENSES				
	Hono/TA/DA to Guest Faculty	270000	285000	112500	292500
	Secretarial Assi. & Remuneration	19950	79800	31500	81900
	Working Contingency & Lab Exps	0	51300	15000	52650
Other Academic Activity	0	51300	15000	52650	
Furniture / Equipments / Laboratory	0	51300	25500	52650	
Books & Periodicals	0	51300	25500	52650	
Total (B)	289950	570000	225000	585000	
Central Developement Fund	85500	342000	135000	351000	
Department Developement Fund	-80000	269800	106500	276900	
Total (C)	5500	611800	241500	627900	
Grand Total (B + C)	295450	1181800	466500	1212900	

Budget Estimates for the Year 2019-20 Self Finance Courses

	Actual Upto 31- 03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
MSW (HR) INCOME (No.of Students x Fees)			116	122
Tuition Fees	4585000	5254000	4042500	4331000
Gymkhana Fees	39450	44400	34650	36600
Library Fees	105200	118400	92400	97600
Computer Lab Fee	65750	74000	57750	61000
Total (A)	4795400	5490800	4227300	4526200
EXPENSES				
Hono/TA/DA to Guest Faculty	889798	2101600	1617000	1732400
Secretarial Assi. & Remuneration	320950	367780	283000	303170
Working Contingency & Lab Exps	36520	170755	150000	140758
Other Academic Activity	111637	170755	150000	140758
Furniture / Equipments / Laboratory	0	170755	125500	140758
Books & Periodicals	0	170755	100000	140758
Total (B)	1358905	3152400	2425500	2598600
Central Development Fund	1375500	1576200	1212750	1299300
Department Development Fund	2060995	762200	589050	628300
Total (C)	3436495	2338400	1801800	1927600
Grand Total (B + C)	4795400	5490800	4227300	4526200

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31- 03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
PGDHRD (Business Studies)	INCOME (No.of Students x Fees)			17	100
	Tuition Fees	118900	410000	69700	410000
	Gymkhana Fees	8700	30000	5100	30000
	Library Fees	23200	80000	13600	80000
	Computer Lab Fee	0	0	0	0
	Total (A)	150800	520000	88400	520000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	86077	164000	27900	164000
	Secretarial Assi. & Remuneration	8325	28700	4900	28700
	Working Contingency & Lab Exps	0	13300	4000	13325
Other Academic Activity	0	13300	1500	13325	
Furniture / Equipments / Laboratory	0	13300	1000	13325	
Books & Periodicals	0	13400	2500	13325	
Total (B)	94402	246000	41800	246000	
Central Development Fund	35670	123000	20900	123000	
Department Development Fund	20728	151000	25700	151000	
Total (C)	56398	274000	46600	274000	
Grand Total (B + C)	150800	520000	88400	520000	

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
M.Sc	INCOME (No.of Students x Fees)			26	30
(Home Sci)	Tuition Fees	1300000	1500000	1300000	1500000
(Foods & Nutrition.)	Gymkhana Fees	7800	9000	7800	9000
	Library Fees	20800	24000	20800	24000
	Computer Lab Fee	0	0	0	0
	Total (A)	1328600	1533000	1328600	1533000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	297500	375000	325000	375000
	Secretarial Assi. & Remuneration	91000	105000	91000	105000
	Working Contingency & Lab Exps	16577	67500	26000	67500
	Other Academic Activity	0	67500	104000	67500
	Furniture / Equipments / Laboratory	0	67500	78000	67500
	Books & Periodicals	0	67500	26000	67500
	Total (B)	405077	750000	650000	750000
	Central Development Fund	390000	450000	390000	450000
	Department Development Fund	533523	333000	288600	333000
	Total (C)	923523	783000	678600	783000
	Grand Total (B + C)	1328600	1533000	1328600	1533000

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
M.Phil. (Social Works)	INCOME (No.of Students x Fees)			3	4
	Tuition Fees	34400	172000	103200	137600
	Gymkhana Fees	300	1500	900	1200
	Library Fees	1500	7500	4500	6000
	Computer Lab Fee	500	2500	1500	0
	Total (A)	36700	183500	110100	144800
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	68800	41300	34400
	Secretarial Assi. & Remuneration	2410	12040	7200	9632
	Working Contingency & Lab Exps	8662	5590	8000	6192
Other Academic Activity	0	5590	4000	6192	
Furniture / Equipments / Laboratory	0	5590	700	6192	
Books & Periodicals	0	5590	700	6192	
Total (B)	11072	103200	61900	68800	
Central Development Fund	10320	51600	31000	41280	
Department Development Fund	15308	28700	17200	34720	
Total (C)	25628	80300	48200	76000	
Grand Total (B + C)	36700	183500	110100	144800	

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
PGDBM (Business Studies)	INCOME (No.of Students x Fees)			13	80
	Tuition Fees	53300	328000	53300	328000
	Gymkhana Fees	3900	24000	3900	24000
	Library Fees	10400	64000	10400	64000
	Computer Lab Fee	0	0	0	0
	Total (A)	67600	416000	67600	416000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	131200	21300	131200
	Secretarial Assi. & Remuneration	3730	22960	3700	22960
	Working Contingency & Lab Exps	0	10660	2000	10660
	Other Academic Activity	0	10660	3800	10660
	Furniture / Equipments / Laboratory	0	10660	0	10660
	Books & Periodicals	0	10660	1100	10660
Total (B)	3730	196800	31900	196800	
Central Development Fund	15990	98400	16000	98400	
Department Development Fund	47880	120800	19700	120800	
Total (C)	63870	219200	35700	219200	
Grand Total (B + C)	67600	416000	67600	416000	

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
M.Pharm.	INCOME (No.of Students x Fees)			6	35
Pharmaceutical Science	Tuition Fees	450000	540000	540000	3150000
	Gymkhana Fees	1000	1800	1200	10500
	Library Fees	4000	4800	4800	28000
	Computer Lab Fee	0	0	0	0
	Total (A)	455000	546600	546000	3188500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	80424	216000	216000	1260000
	Secretarial Assi. & Remuneration	31500	37800	37800	220500
	Working Contingency & Lab Exps	106856	13500	50000	102375
	Other Academic Activity	0	13500	10000	102375
	Furniture / Equipments / Laboratory	0	13500	0	102375
	Books & Periodicals	0	13500	10000	102375
	Total (B)	218780	307800	323800	1890000
	Central Development Fund	135000	162000	162000	945000
	Department Development Fund	101220	76800	60200	353500
	Total (C)	236220	238800	222200	1298500
	Grand Total (B + C)	455000	546600	546000	3188500

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
M.Sc.	INCOME (No.of Students x Fees)			11+13	12+12
Zoology/ Botany	Tuition Fees	1165000	1067200	974400	1113600
	Gymkhana Fees	7500	6900	6300	7200
	Library Fees	20000	18400	16800	19200
	Computer Lab Fee	0	0	0	0
	Total (A)	1192500	1092500	997500	1140000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	31500	266800	243600	278400
	Secretarial Assi. & Remuneration	81550	74704	68200	77952
	Working Contingency & Lab Exps	23853	48024	29200	50112
	Other Academic Activity	0	48024	48800	50112
	Furniture / Equipments / Laboratory	0	48024	48700	50112
	Books & Periodicals	20842	48024	48700	50112
	Total (B)	157745	533600	487200	556800
	Central Development Fund	349500	320160	292300	334080
	Department Development Fund	685255	238740	218000	249120
	Total (C)	1034755	558900	510300	583200
	Grand Total (B + C)	1192500	1092500	997500	1140000

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
M.Sc. Information Technology	INCOME (No.of Students x Fees)			26	71
	Tuition Fees	1040000	2920000	1040000	2840000
	Gymkhana Fees	7800	21900	7800	21300
	Library Fees	20800	58400	20800	56800
	Computer Lab Fee	0	0	0	0
	Total (A)	1068600	3000300	1068600	2918100
	EXPENSES				
	Hono/TA/DA to Guest Faculty	861836	730000	260000	710000
	Secretarial Assi. & Remuneration	72800	204400	72800	198800
	Working Contingency & Lab Exps	83249	131400	46800	127800
	Other Academic Activity	0	131400	46800	127800
	Furniture / Equipments / Laboratory	0	131400	46800	127800
	Books & Periodicals	89440	131400	46800	127800
Total (B)	1107325	1460000	520000	1420000	
Central Development Fund	312000	876000	312000	852000	
Department Development Fund	-350725	664300	236600	646100	
Total (C)	-38725	1540300	548600	1498100	
Grand Total (B + C)	1068600	3000300	1068600	2918100	

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
M.Sc.	INCOME (No.of Students x Fees)			15	55
Applied	Tuition Fees	313400	1080000	450000	1650000
Science	Gymkhana Fees	3300	10800	4500	16500
(CISST	Library Fees	8800	28800	12000	44000
BS/DS/E	Computer Lab Fee	0	0	0	0
S)	Total (A)	325500	1119600	466500	1710500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	270000	112500	412500
	Secretarial Assi. & Remuneration	21940	75600	31500	115500
	Working Contingency & Lab Exps	0	48600	15000	74250
	Other Academic Activity	0	48600	15000	74250
	Furniture / Equipments / Laboratory	0	48600	25500	74250
	Books & Periodicals	0	48600	25500	74250
	Total (B)	21940	540000	225000	825000
	Central Development Fund	94020	324000	135000	495000
	Department Development Fund	209540	255600	106500	390500
	Total (C)	303560	579600	241500	885500
	Grand Total (B + C)	325500	1119600	466500	1710500

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
B.Ed.	INCOME (No.of Students x Fees)			49	59
Special	Tuition Fees	228000	0	931000	1121000
Edu.	Gymkhana Fees	0	0	0	0
(Psycho)	Library Fees	9600	0	39200	47200
	Computer Lab Fee	0	0	0	0
	Total (A)	237600	0	970200	1168200
	EXPENSES				
	Hono/TA/DA to Guest Faculty	205332	0	372400	448400
	Secretarial Assi. & Remuneration	15960	0	65200	78470
	Working Contingency & Lab Exps	0	0	30300	36433
	Other Academic Activity	7500	0	30300	36433
	Furniture / Equipments / Laboratory	0	0	30300	36433
	Books & Periodicals	0	0	30300	36433
	Total (B)	228792	0	558800	672600
	Central Development Fund	68400	0	279300	336300
	Department Development Fund	-59592	0	132100	159300
	Total (C)	8808	0	411400	495600
	Grand Total (B + C)	237600	0	970200	1168200

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
M.Phil. (Library and Information Science)	INCOME (No.of Students x Fees)			1	1
	Tuition Fees	20000	0	20000	20000
	Gymkhana Fees	300	0	300	300
	Library Fees	1500	0	1500	1500
	Computer Lab Fee	0	0	0	0
	Total (A)	21800	0	21800	21800
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	0	5000	5000
	Secretarial Assi. & Remuneration	1400	0	1400	1400
	Working Contingency & Lab Exps	0	0	900	900
	Other Academic Activity	0	0	900	900
	Furniture / Equipments / Laboratory	0	0	900	900
	Books & Periodicals	0	0	900	900
Total (B)	1400	0	10000	10000	
Central Development Fund	6000	0	6000	6000	
Department Development Fund	14400	0	5800	5800	
Total (C)	20400	0	11800	11800	
Grand Total (B + C)	21800	0	21800	21800	

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
M.Phil.	INCOME (No.of Students x Fees)			3	12
(Physics)	Tuition Fees	0	0	90000	360000
	Gymkhana Fees	0	0	900	3600
	Library Fees	0	0	4500	18000
	Computer Lab Fee	0	0	0	0
	Total (A)	0	0	95400	381600
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	0	22500	90000
	Secretarial Assi. & Remuneration	0	0	6300	25200
	Working Contingency & Lab Exps	0	0	4000	16200
	Other Academic Activity	0	0	4000	16200
	Furniture / Equipments / Laboratory	0	0	4000	16200
	Books & Periodicals	0	0	4000	16200
	Total (B)	0	0	44800	180000
	Central Development Fund	0	0	27000	108000
	Department Development Fund	0	0	23600	93600
	Total (C)	0	0	50600	201600
	Grand Total (B + C)	0	0	95400	381600

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
Applied Physics (CISST)	INCOME (No.of Students x Fees)			19	22
	Tuition Fees	0	0	570000	660000
	Gymkhana Fees	0	0	5700	6600
	Library Fees	0	0	15200	17600
	Computer Lab Fee	0	0	0	0
	Total (A)	0	0	590900	684200
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	0	142500	165000
	Secretarial Assi. & Remuneration	0	0	39900	46200
	Working Contingency & Lab Exps	0	0	21000	29700
	Other Academic Activity	0	0	21000	29700
	Furniture / Equipments / Laboratory	0	0	30300	29700
	Books & Periodicals	0	0	30300	29700
Total (B)	0	0	285000	330000	
Central Development Fund	0	0	171000	198000	
Department Development Fund	0	0	134900	156200	
Total (C)	0	0	305900	354200	
Grand Total (B + C)	0	0	590900	684200	

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
Dept. of Law	INCOME (No.of Students x Fees)			80	160
	Tuition Fees	0	0	680000	1360000
	Gymkhana Fees	0	0	24000	48000
	Library Fees	0	0	64000	128000
	Computer Lab Fee	0	0	0	0
	Total (A)	0	0	768000	1536000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	0	272000	544000
	Secretarial Assi. & Remuneration	0	0	47600	95200
	Working Contingency & Lab Exps	0	0	22100	44200
	Other Academic Activity	0	0	22100	44200
	Furniture / Equipments / Laboratory	0	0	22100	44200
	Books & Periodicals	0	0	22100	44200
	Total (B)	0	0	408000	816000
	Central Development Fund	0	0	204000	408000
Department Development Fund	0	0	156000	312000	
Total (C)	0	0	360000	720000	
Grand Total (B + C)	0	0	768000	1536000	

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
M.Sc. Home Science General	INCOME (No.of Students x Fees)			1	10
	Tuition Fees	25000	220000	25000	220000
	Gymkhana Fees	300	3000	300	3000
	Library Fees	800	8000	800	8000
	Computer Lab Fee	0	0	0	0
	Total (A)	26100	231000	26100	231000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	12500	55000	6300	55000
	Secretarial Assi. & Remuneration	1750	15400	1800	15400
	Working Contingency & Lab Exps	0	9900	1100	9900
Other Academic Activity	0	9900	1100	9900	
Furniture / Equipments / Laboratory	0	9900	1100	9900	
Books & Periodicals	0	9900	1100	9900	
Total (B)	14250	110000	12500	110000	
Central Development Fund	7500	66000	7500	66000	
Department Development Fund	4350	55000	6100	55000	
Total (C)	11850	121000	13600	121000	
Grand Total (B + C)	26100	231000	26100	231000	

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
Applied Statistics	INCOME (No.of Students x Fees)			62	80
	Tuition Fees	1320000	2560000	2420000	3200000
	Gymkhana Fees	9900	19200	18150	24000
	Library Fees	26400	51200	48400	64000
	Computer Lab Fee	0	0	0	0
	Total (A)	1356300	2630400	2486550	3288000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	1024000	968000	1280000
	Secretarial Assi. & Remuneration	92400	179200	169400	224000
	Working Contingency & Lab Exps	0	83200	54000	104000
	Other Academic Activity	0	83200	103000	104000
	Furniture / Equipments / Laboratory	0	83200	54000	104000
	Books & Periodicals	0	83200	103000	104000
	Total (B)	92400	1536000	1451400	1920000
	Central Development Fund	396000	768000	726000	960000
Department Development Fund	867900	326400	309150	408000	
Total (C)	1263900	1094400	1035150	1368000	
Grand Total (B + C)	1356300	2630400	2486550	3288000	

Budget Estimates for the Year 2019-20 Self Finance Courses

	Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
MA Hindi				
INCOME (No.of Students x Fees)			0	60
Tuition Fees	0	0	0	600000
Gymkhana Fees	0	0	0	18000
Library Fees	0	0	0	48000
Computer Lab Fee	0	0	0	0
Total (A)	0	0	0	666000
EXPENSES				
Hono/TA/DA to Guest Faculty	0	0	0	150000
Secretarial Assi. & Remuneration	0	0	0	42000
Working Contingency & Lab Exps	0	0	0	27000
Other Academic Activity	0	0	0	27000
Furniture / Equipments / Laboratory	0	0	0	27000
Books & Periodicals	0	0	0	27000
Total (B)	0	0	0	300000
Central Development Fund	0	0	0	180000
Department Development Fund	0	0	0	186000
Total (C)	0	0	0	366000
Grand Total (B + C)	0	0	0	666000

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
MA	INCOME (No.of Students x Fees)			0	60
Sanskrit	Tuition Fees	0	0	0	600000
	Gymkhana Fees	0	0	0	18000
	Library Fees	0	0	0	48000
	Computer Lab Fee	0	0	0	0
	Total (A)	0	0	0	666000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	0	0	150000
	Secretarial Assi. & Remuneration	0	0	0	42000
	Working Contingency & Lab Exps	0	0	0	27000
	Other Academic Activity	0	0	0	27000
	Furniture / Equipments / Laboratory	0	0	0	27000
	Books & Periodicals	0	0	0	27000
	Total (B)	0	0	0	300000
	Central Development Fund	0	0	0	180000
	Department Development Fund	0	0	0	186000
	Total (C)	0	0	0	366000
	Grand Total (B + C)	0	0	0	666000

Budget Estimates for the Year 2019-20 Self Finance Courses

	Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
MA History INCOME (No.of Students x Fees)			0	40
Tuition Fees	0	0	0	400000
Gymkhana Fees	0	0	0	12000
Library Fees	0	0	0	32000
Computer Lab Fee	0	0	0	0
Total (A)	0	0	0	444000
EXPENSES				
Hono/TA/DA to Guest Faculty	0	0	0	100000
Secretarial Assi. & Remuneration	0	0	0	28000
Working Contingency & Lab Exps	0	0	0	18000
Other Academic Activity	0	0	0	18000
Furniture / Equipments / Laboratory	0	0	0	18000
Books & Periodicals	0	0	0	18000
Total (B)	0	0	0	200000
Central Development Fund	0	0	0	120000
Department Development Fund	0	0	0	124000
Total (C)	0	0	0	244000
Grand Total (B + C)	0	0	0	444000

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
M.Sc. Nano Science & Tech.	INCOME (No.of Students x Fees)			0	26
	Tuition Fees	0	0	0	780000
	Gymkhana Fees	0	0	0	7800
	Library Fees	0	0	0	20800
	Computer Lab Fee	0	0	0	0
	Total (A)	0	0	0	808600
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	0	0	195000
	Secretarial Assi. & Remuneration	0	0	0	54600
	Working Contingency & Lab Exps	0	0	0	35100
	Other Academic Activity	0	0	0	35100
	Furniture / Equipments / Laboratory	0	0	0	35100
	Books & Periodicals	0	0	0	35100
	Total (B)	0	0	0	390000
	Central Development Fund	0	0	0	234000
	Department Development Fund	0	0	0	184600
	Total (C)	0	0	0	418600
	Grand Total (B + C)	0	0	0	808600

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
M.Sc.	INCOME (No.of Students x Fees)			0	30
Electronics	Tuition Fees	0	0	0	1500000
	Gymkhana Fees	0	0	0	9000
	Library Fees	0	0	0	24000
	Computer Lab Fee	0	0	0	0
	Total (A)	0	0	0	1533000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	0	0	375000
	Secretarial Assi. & Remuneration	0	0	0	105000
	Working Contingency & Lab Exps	0	0	0	67500
	Other Academic Activity	0	0	0	67500
	Furniture / Equipments / Laboratory	0	0	0	67500
	Books & Periodicals	0	0	0	67500
	Total (B)	0	0	0	750000
	Central Development Fund	0	0	0	450000
	Department Development Fund	0	0	0	333000
	Total (C)	0	0	0	783000
	Grand Total (B + C)	0	0	0	1533000

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
M A Journalisu & Mass Communica tion	INCOME (No.of Students x Fees)			0	40
	Tuition Fees	0	0	0	720000
	Gymkhana Fees	0	0	0	12000
	Library Fees	0	0	0	32000
	Computer Lab Fee	0	0	0	0
	Total (A)	0	0	0	764000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	0	0	180000
	Secretarial Assi. & Remuneration	0	0	0	50400
	Working Contingency & Lab Exps	0	0	0	32400
	Other Academic Activity	0	0	0	32400
	Furniture / Equipments / Laboratory	0	0	0	32400
	Books & Periodicals	0	0	0	32400
	Total (B)	0	0	0	360000
	Central Development Fund	0	0	0	216000
	Department Development Fund	0	0	0	188000
	Total (C)	0	0	0	404000
	Grand Total (B + C)	0	0	0	764000

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
PGDCA	INCOME (No.of Students x Fees)			0	80
	Tuition Fees	0	0	0	1600000
	Gymkhana Fees	0	0	0	24000
	Library Fees	0	0	0	64000
	Computer Lab Fee	0	0	0	0
	Total (A)	0	0	0	1688000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	0	0	400000
	Secretarial Assi. & Remuneration	0	0	0	112000
	Working Contingency & Lab Exps	0	0	0	72000
	Other Academic Activity	0	0	0	72000
	Furniture / Equipments / Laboratory	0	0	0	72000
	Books & Periodicals	0	0	0	72000
	Total (B)	0	0	0	800000
	Central Development Fund	0	0	0	480000
Department Development Fund	0	0	0	408000	
Total (C)	0	0	0	888000	
Grand Total (B + C)	0	0	0	1688000	

Budget Estimates for the Year 2019-20 Self Finance Courses

		Actual Upto 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
M.Phil	INCOME (No.of Students x Fees)			0	12
Computer	Tuition Fees	30000	0	0	360000
Science	Gymkhana Fees	150	0	0	3600
	Library Fees	750	0	0	18000
	Computer Lab Fee	0	0	0	0
	Total (A)	30900	0	0	381600
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	0	0	90000
	Secretarial Assi. & Remuneration	2100	0	0	25200
	Working Contingency & Lab Exps	0	0	0	16200
	Other Academic Activity	0	0	0	16200
	Furniture / Equipments / Laboratory	0	0	0	16200
	Books & Periodicals	0	0	0	16200
	Total (B)	2100	0	0	180000
	Central Development Fund	9000	0	0	108000
	Department Development Fund	19800	0	0	93600
	Total (C)	28800	0	0	201600
	Grand Total (B + C)	30900	0	0	381600

Budget Estimates for the Year 2019-20 External Courses

	For 2019-20	Actual 31-03-2018	Budget Estimates For 2018-19	Revised Estimates For 2018-19	Budget Estimates 2019-20
Source of Fund	Students				
Under Graduate (B.A. / B.Com)	1700	1970000	3823400	4640000	5005000
Post Graduate (M.A. / M.Com)	2500	5012000	4950000	8000000	8500000
Total (A)		6982000	8773400	12640000	13505000
Application of Fund					
(A) Under Graduate (B.A./ B.Com)					
Remuneration to Daily Wages		240000	110000	104000	150000
Postal Charge		0	40000	0	0
Syllabus (Printing)		30000	0	0	0
Call Letter Xerox		0	40000	40000	50000
Furniture & Equipment		50000	190000	140000	200000
(B) Post Graduate (M.A./ M.Com)					
Remuneration to Daily Wages		260000	216000	208000	234000
Postal Charge		0	30000	0	0
Call Letter Xerox		25000	50000	50000	50000
Furniture & Equipment		665000	150000	120000	250000
Total (B)		665000	826000	662000	934000
Central Development Fund		6317000	7947400	11978000	12570000
Department Development Fund		0	0	0	0
Total (C)		6317000	7947400	11978000	12570000
Grand Total (B+C)		6982000	8773400	12640000	13505000

SARDAR PATEL UNIVERSITY											
VALLABH VIDYANAGAR											
FEES STATEMENT											
YEAR 2018-19											
Sr. No.	Department	Semester	Intake		PS	PS	PS	PS	Total Fees	Student	Total
			S F	NRI	Tuition	Gymkhana	Library	Computer		2018-19	
1	Gujarati	4 Semester	60		3600	150	400		4150	16	76
2	Hindi	4 Semester	60		5000	150	400		5550	Nil	60
3	English	4 Semester	40		5000	150	400		5550	24	64
4	Sanskrit	4 Semester	60		5000	150	400		5550	Nil	60
5	Economics	4 Semester	60		5000	150	400		5550	7	67
6	History	4 Semester	40		5000	150	400		5550	Nil	40
7	Sociology	4 Semester	60		5000	150	400		5550	13	73
8	Psychology	4 Semester	20		5000	150	400		5550	9	29
9	B. Lib	2 Semester	25		8000	150	400		8550	Nil	25
10	M.Lib (PT)	4 Semester	15		11000	150	400		11550	1	16
	M.Lib (FT)	2 Semester	20		17000	150	400		17550	Nil	20
11	B.Ed. Spl. MR	4 Semester	30		9500		400		9900	29	59
12	M.Com	4 Semester	120		5000	150	400		5550	119	239
13	Mathematics	4 Semester	80		9950	150	400		10500	77	157
13	Mathematics	4 Semester	0	4					\$1,000	Nil	4
14	Applied Statistics	4 Semester	40		20000	150	400		20550	40	80
15	Statistics	4 Semester	0	10					\$1,000	Nil	10
16	Physics	4 Semester	45		15000	150	400		15550	45	90
17	Botany	4 Semester	6		23200	150	400		23750	6	12
18	Microbiology	4 Semester	16		38200	150	400		38750	14	30
19	Biochemistry	4 Semester	6		38200	150	400		38750	5	11
20	Zoology	4 Semester	6		23200	150	400		23750	6	12
21	Biotechnology	4 Semester	20		38200	150	400		38750	20	40
22	Ind. Bio Tech.	4 Semester	10		5000	800			5800	6	16
23	Info Tech	4 Semester	60		20000	150	400		20550	11	71
24	Materials Science	4 Semester	30		15000	150	400		15550	9	39
25	Neno Sci. & Tech.	4 Semester	26		15000	150	400		15550	Nil	26

26	Electronics	4 Semester	30		25000	150	400		25550	Nil	30
27	Chemistry	4 Semester	126		25000	150	400		25550	127	253
28	Biomed Sci	4 Semester	15		15000	150	400		15550	10	25
29	Def Sci	4 Semester	15		15000	150	400		15550	Nil	15
30	Earth Sci	4 Semester	15		15000	150	400		15550	Nil	15
31	BioInformatics	4 Semester	30		15000	150	400		15550	9	39
32	Applied Physics	4 Semester	40		15000	150	400		15550	22	22
33	MCA	6 Semester	60		20000	150	400		20550	20	80
	Home Science										
34	F & N	4 Semester	15		25000	150	400		25550	15	30
35	General	4 Semester	10		11000	150	400		11550	Nil	10
36	FBT	4 Semester	16		25000	150	400		25550	7	23
	Social Work										
37	MSW (HR)	4 Semester	75		17750	150	400	250	18550	47	122
	MSW (HR) NRI (P.A.)	4 Semester		5					\$1,000	Nil	5
38	MSW	4 Semester	75		17750	150	400	250	18550	23	98
	MSW NRI (P.A.)	4 Semester		5					\$1,000	Nil	5
39	MBA (P.A.)	4 Semester	40		41950	200	500		42650	39	79
	MBA NRI (P.A.)	4 Semester		20					\$3,000	11	31
40	M.Sc (QPM)	4 Semester	60		20400	150	400		20950	8	68
41	M A (Journalism & Mass Communication)	4 Semester	40		9000	150	400		9550	Nil	40
42	PGDHRD (P. A.)	1 Year	100		4100	300	800		5200	17	117
43	PGDBM (P. A.)	1 Year	80		4100	300	800		5200	13	93
44	PGDCA	2 Semester	80		10000	150	400		10550	Nil	80
45	Physics M. Phil	2 Semester	12		15000	150	750		15900	2	12
46	Comp Sci. M.Phil	2 Semester	12		15000	150	750		15900	Nil	12
47	Social Work M.Phil	2 Semester	4		17200	150	750	250	18350	2	6
48	Library Sci. M. Phil	2 Semester	1		10000	150	750		10900	1	2
49	SPSS		40		3 month				6000	Nil	40
50	Pharma. Science	4 Semester	32		45000	150	400		45550	3	35
				4							Nil
51	Business Law	4 Semester	80		4250	150	400		4800	80	160