

SARDAR PATEL UNIVERSITY
VALLABH VIDYANAGAR
BUDGET ESTIMATES : 2018-2019
AND
REVISED ESTIMATES : 2017-2018
SELF – FINANCE COURSES

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Budget Formula

INCOME:

Total Fees (Per Semester/Per year) = Total Fees + Gymkhana Fees + Library Fees + Computer Fees
(Per Semester/Per Year)

Fees Income: -

(A) For Revised Estimates : Actual number of students admitted in the year 2016-17 and 2017-18

(B) For Estimates 2017 : Actual number of students admitted in 2017-18 + Intake

Total Income = Total Fees x Total Students

EXPENSES : (For Scheme-1)

Honorarium/Ta/DA to Guest faculty = (Total tuition fees x Total students) x 25%

Secretarial Assistance & remuneration = (Total tuition fees x Total students) x 7%

- Working Contingency & Lab Expenses	}	= (Total tuition fees x Total students) x 18%
- Other Academic Activities		
- Furniture/Equipments/Laboratory		
- Books & Periodicals		

Central development Fund (CDF) = (Total Tuition Fees x Total students) x 30%

Department Development Fund (DDF)= Surplus of total income over expenditures

EXPENSES : (For Scheme-2)

Honorarium/Ta/DA to Guest faculty = (Total tuition fees x Total students) x 40%

Secretarial Assistance & remuneration = (Total tuition fees x Total students) x 7%

- Working Contingency & Lab Expenses	}	= (Total tuition fees x Total students) x 13%
- Other Academic Activities		
- Furniture/Equipments/Laboratory		
- Books & Periodicals		

Central development Fund (CDF) = (Total Tuition Fees x Total students) x 30%

Department Development Fund (DDF)= Surplus of total income over expenditures

Notes:-

(1) Scheme No.1 is applicable to Departments run Self Finance Courses with grantable courses like M.A. Gujarati, M.A. Sociology, M.Com., M.Sc. Material Science, M.Sc. Physics, M.Sc. Bio-Chemistry, M.Sc. Electronics and M.Sc. Mathematics etc.

(2) Scheme No. 2 is applicable to fully self supported Self Finance Courses like M.S.W., M.H.R.M. M.C.A., Pharmaceutical Science and B.Ed. Special Education etc..

BUDGET NOTES 2018-2019

SELF – FINANCE COURSES

The University has introduced a total of **60** Self-Financed Courses in various Post-Graduate Departments.

BUDGET AT A GLANCE

(A) SELF-FINANCED COURSES:

(` in Lacs)

Head of Accounts	Actual 2016- 2017	Budget 2017- 2018	Revised 2017- 2018	Budget 2018- 2019
Income	487.79	862.32	509.03	794.72
Expenditure	203.17	447.43	266.53	418.90
C. D. F.	140.84	248.57	147.83	229.93
D. D. F.	142.89	164.32	92.84	143.67

(B) EXTERNAL COURSES:

(` in Lacs)

Head of Accounts	Actual 2016- 2017	Budget 2017- 2018	Revised 2017- 2018	Budget 2018- 2019
Income	57.92	79.67	65.44	87.73
Expenditure	3.40	6.76	5.05	8.26
Surplus	54.52	72.91	60.39	79.47

A total income for the said courses are estimated to Rs.509.03 Lacs in revised budget for the year 2017-2018 and Rs.794.72 Lacs for the year 2018-2019 while the provision of expenditure for the above courses are estimated to Rs.266.53 Lacs in revised budget for the year 2017-2018 and Rs.418.90 Lacs for the budget 2018-19.

The Total number of Self-Financed Courses comes to 60 at the end of the current year.

As per the Syndicate Resolution of 03-06-1995, it was decided that 30% of the total income of the Self-Financed Courses are to be transferred to the "Central Development Fund A/c." established by the University. The accumulated fund of the same will be utilised for the development of the University in general.

Accordingly an amount of Rs.147.83 Lacs for the year 2017-2018 and Rs. 229.93 Lacs for the year 2018-2019 to be transferred to the "Central Development Fund A/c.".

Out of the 70% of the Self-Financed Courses income which is kept at the disposal of the concerned department, if any surplus remains the same to be transferred to "Department Development Fund A/c.". The accumulated fund of the same will be utilised for the development of the concerned department.

Accordingly a total amount of Rs.92.84 Lacs for the year 2017-2018 and Rs.143.67 Lacs for the year 2018-2019 to be transferred to various "Department Development Fund A/c.".

Over and above University has started external courses for Under-Graduates and Post-Graduates examinations. Accordingly total income for said courses are estimated for Rs.65.44 Lacs in the revised estimate 2017-2018 and for Rs.87.33 Lacs in the budget estimate 2018-2019. While the provision of expenditure for the above courses are estimated to Rs.5.05 Lacs in the revised estimate 2017-2018 and for 8.26 Lacs in the budget estimate 2018-2019.

Surplus income of external examinations will be utilised for the development of University and concern departments.

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018- 19
MBA(NRI)	INCOME				
	Tuition Fees	1569477	4488000	2021043	5376000
	Gymkhana Fees	0	0	0	0
	Library Fees	0	0	0	0
	Computer Lab Fee	0	0		0
	Total (A)	1569477	4488000	2021043	5376000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	409155	1795200	808400	2150400
	Secretarial Assi. & Remuneration	109863	314100	141500	376320
	Working Contingency & Lab Exps	231202	145900	65700	174720
	Other Academic Activity	79602	145900	65700	174720
	Furniture / Equipments / Laboratory	66850	145900	65700	174720
	Books & Periodicals	141896	145800	65700	174720
	Total (B)	1038568	2692800	1212700	3225600
	Central Development Fund	470843	1346400	606300	1612800
	Department Development Fund	60066	448800	202043	537600
	Total (C)	530909	1795200	808343	2150400
	Grand Total (B + C)	1569477	4488000	2021043	5376000

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
MBA(SF)	INCOME				
	Tuition Fees	2966800	2349200	2868500	6544200
	Gymkhana Fees	21600	11200	21600	31200
	Library Fees	36000	28000	36000	78000
	Computer Lab Fee	0	0	0	0
	Total (A)	3024400	2388400	2926100	6653400
	EXPENSES				
	Hono/TA/DA to Guest Faculty	296118	939680	1147400	2617680
	Secretarial Assi. & Remuneration	207676	164444	200800	458094
	Working Contingency & Lab Exps	21160	76349	93200	212686.5
	Other Academic Activity	2040	76349	93200	212686.5
	Furniture / Equipments / Laboratory	53208	76349	93200	212686.5
	Books & Periodicals	0	76349	93200	212686.5
	Total (B)	580202	1409520	1721000	3926520
	Central Development Fund	890040	704760	860600	1963260
	Department Development Fund	1554158	274120	344500	763620
	Total (C)	2444198	978880	1205100	2726880
	Grand Total (B + C)	3024400	2388400	2926100	6653400

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
MA English	INCOME				
	Tuition Fees	395000	550000	0	0
	Gymkhana Fees	11850	16500	0	0
	Library Fees	31600	44000	0	0
	Computer Lab Fee	0	0	0	0
	Total (A)	438450	610500	0	0
	EXPENSES				
	Hono/TA/DA to Guest Faculty	157500	137500	0	0
	Secretarial Assi. & Remuneration	27650	38500	0	0
	Working Contingency & Lab Exps	2640	24750	0	0
	Other Academic Activity	0	24750	0	0
	Furniture / Equipments / Laboratory	0	24750	0	0
	Books & Periodicals	2000	24750	0	0
	Total (B)	189790	275000	0	0
	Central Development Fund	118500	165000	0	0
	Department Development Fund	130160	170500	0	0
	Total (C)	248660	335500	0	0
	Grand Total (B + C)	438450	610500	0	0

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
M.Sc. Chemistry	INCOME				
	Tuition Fees	5800000	11200000	10400000	12600000
	Gymkhana Fees	35400	67200	63600	75600
	Library Fees	94400	179200	169600	201600
	Computer Lab Fee	0	0	0	0
	Total (A)	5929800	11446400	10633200	12877200
	EXPENSES				
	Hono/TA/DA to Guest Faculty	1822971	2800000	2600000	3150000
	Secretarial Assi. & Remuneration	406000	784000	728000	882000
	Working Contingency & Lab Exps	255020	504000	468000	567000
	Other Academic Activity	0	504000	468000	567000
	Furniture / Equipments / Laboratory	0	504000	468000	567000
	Books & Periodicals	0	504000	468000	567000
	Total (B)	2483991	5600000	5200000	6300000
	Central Development Fund	1740000	3360000	3120000	3780000
	Department Development Fund	1705809	2486400	2313200	2797200
	Total (C)	3445809	5846400	5433200	6577200
	Grand Total (B + C)	5929800	11446400	10633200	12877200

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
M.Sc. Micro-biology	INCOME				
	Tuition Fees	2205600	2674000	2225600	2215600
	Gymkhana Fees	8700	10500	8700	8700
	Library Fees	23200	28000	23200	23200
	Computer Lab Fee	0	0	0	0
	Total (A)	2237500	2712500	2257500	2247500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	160136	668500	556400	553900
	Secretarial Assi. & Remuneration	154392	187180	155800	155092
	Working Contingency & Lab Exps	90196	120330	311600	99702
	Other Academic Activity	11250	120330	44500	99702
	Furniture / Equipments /	0	120330	22200	99702
	Books & Periodicals	0	120330	22300	99702
	Total (B)	415974	1337000	1112800	1107800
	Central Development Fund	661680	802200	667700	664680
	Department Development Fund	1159846	573300	477000	475020
	Total (C)	1821526	1375500	1144700	1139700
	Grand Total (B + C)	2237500	2712500	2257500	2247500

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
M.Sc. Bio-Technology	INCOME				
	Tuition Fees	1604400	2139200	1757200	3056000
	Gymkhana Fees	6300	8400	7500	12000
	Library Fees	16800	22400	20000	32000
	Computer Lab Fee	0	0	0	0
	Total (A)	1627500	2170000	1784700	3100000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	202204	534800	439300	764000
	Secretarial Assi. & Remuneration	112308	149744	123000	213920
	Working Contingency & Lab Exps	0	96264	246000	137520
	Other Academic Activity	48852	96264	17600	137520
	Furniture / Equipments / Laboratory	0	96264	17600	137520
	Books & Periodicals	0	96264	35100	137520
	Total (B)	363364	1069600	878600	1528000
	Central Development Fund	481320	641760	527200	916800
	Department Development Fund	782816	458640	378900	655200
	Total (C)	1264136	1100400	906100	1572000
	Grand Total (B + C)	1627500	2170000	1784700	3100000

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
MSW	INCOME				
	Tuition Fees	3241828	4082500	2485000	3798500
	Gymkhana Fees	28400	34500	21300	32100
	Library Fees	76000	92000	56800	85600
	Computer Lab Fee	47500	57500	35500	53500
	Total (A)	3393728	4266500	2598600	3969700
	EXPENSES				
	Hono/TA/DA to Guest Faculty	3251772	1633000	994000	1519400
	Secretarial Assi. & Remuneration	226928	285775	174000	265895
	Working Contingency & Lab Exps	53546	132681.25	80800	123451.25
	Other Academic Activity	32805	132681.25	80800	123451.25
	Furniture / Equipments / Laboratory	0	132681.25	80800	123451.25
	Books & Periodicals	0	132681.25	80800	123451.25
	Total (B)	3565051	2449500	1491200	2279100
	Central Development Fund	972548	1224750	746000	1139550
	Department Development Fund	-1143871	592250	361400	551050
	Total (C)	-171323	1817000	1107400	1690600
	Grand Total (B + C)	3393728	4266500	2598600	3969700

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
M.Sc (Home Sci) (Food Bio-Technology)	INCOME				
	Tuition Fees	1150000	1450000	1350000	1550000
	Gymkhana Fees	6900	8700	8100	9300
	Library Fees	18400	23200	21600	24800
	Computer Lab Fee	0	0	0	0
	Total (A)	1175300	1481900	1379700	1584100
	EXPENSES				
	Hono/TA/DA to Guest Faculty	183500	362500	337500	387500
	Secretarial Assi. & Remuneration	80500	101500	94500	108500
	Working Contingency & Lab Exps	0	65250	100000	69750
	Other Academic Activity	10000	65250	100000	69750
	Furniture / Equipments / Laboratory	0	65250	13000	69750
	Books & Periodicals	0	65250	30000	69750
	Total (B)	274000	725000	675000	775000
	Central Development Fund	345000	435000	405000	465000
	Department Development Fund	556300	321900	299700	344100
	Total (C)	901300	756900	704700	809100
	Grand Total (B + C)	1175300	1481900	1379700	1584100

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
M.Sc. Material Science	INCOME				
	Tuition Fees	360000	1110000	180000	1050000
	Gymkhana Fees	3600	11100	1800	10500
	Library Fees	9600	29600	4800	28000
	Computer Lab Fee	0	0	0	0
	Total (A)	373200	1150700	186600	1088500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	55500	277500	45000	262500
	Secretarial Assi. & Remuneration	25200	77700	12600	73500
	Working Contingency & Lab Exps	200	49950	8100	47250
	Other Academic Activity	0	49950	8100	47250
	Furniture / Equipments / Laboratory	0	49950	8100	47250
	Books & Periodicals	0	49950	8100	47250
	Total (B)	80900	555000	90000	525000
	Central Development Fund	108000	333000	54000	315000
	Department Development Fund	184300	262700	42600	248500
	Total (C)	292300	595700	96600	563500
	Grand Total (B + C)	373200	1150700	186600	1088500

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
MCA	INCOME				
	Tuition Fees	5640000	7880000	6120000	8120000
	Gymkhana Fees	43200	39400	8100	60900
	Library Fees	115200	157600	21600	162400
	Computer Lab Fee	0	0	0	0
	Total (A)	5798400	8077000	6149700	8343300
	EXPENSES				
	Hono/TA/DA to Guest Faculty	3174250	3152000	2448000	3248000
	Secretarial Assi. & Remuneration	394800	551600	428400	568400
	Working Contingency & Lab Exps	3900	788000	612000	812000
	Other Academic Activity	7379	157600	61200	162400
	Furniture / Equipments / Laboratory	0	78800	122400	81200
	Books & Periodicals	0	0	0	0
	Total (B)	3580329	1024400	3672000	4872000
	Central Development Fund	1692000	2364000	1836000	2436000
	Department Development Fund	526071	985000	641700	1035300
	Total (C)	2218071	3349000	2477700	3471300
	Grand Total (B + C)	5798400	4373400	6149700	8343300

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
M.Sc. Electronics	INCOME				
	Tuition Fees	25000	1550000	0	0
	Gymkhana Fees	150	9300	0	0
	Library Fees	400	24800	0	0
	Computer Lab Fee	0	0	0	0
	Total (A)	25550	1584100	0	0
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	387500	0	0
	Secretarial Assi. & Remuneration	1750	108500	0	0
	Working Contingency & Lab Exps	0	69750	0	0
	Other Academic Activity	0	69750	0	0
	Furniture / Equipments / Laboratory	0	69750	0	0
	Books & Periodicals	0	69750	0	0
	Total (B)	1750	775000	0	0
	Central Development Fund	7500	465000	0	0
	Department Development Fund	16300	344100	0	0
	Total (C)	23800	809100	0	0
	Grand Total (B + C)	25550	1584100	0	0

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
PGDCA	INCOME				
	Tuition Fees	10000	1600000	0	0
	Gymkhana Fees	150	24000	0	0
	Library Fees	400	64000	0	0
	Computer Lab Fee	0	0	0	0
	Total (A)	10550	1688000	0	0
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	400000	0	0
	Secretarial Assi. & Remuneration	700	112000	0	0
	Working Contingency & Lab Exps	0	72000	0	0
	Other Academic Activity	0	72000	0	0
	Furniture / Equipments / Laboratory	0	72000	0	0
	Books & Periodicals	0	72000	0	0
	Total (B)	700	800000	0	0
	Central Development Fund	3000	480000	0	0
	Department Development Fund	6850	408000	0	0
	Total (C)	9850	888000	0	0
	Grand Total (B + C)	10550	1688000	0	0

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
M.Sc. Physics	INCOME				
	Tuition Fees	2497442	2700000	2460000	2670000
	Gymkhana Fees	24600	27000	24600	26700
	Library Fees	65600	72000	65600	71200
	Computer Lab Fee	0	0	0	0
	Total (A)	2587642	2799000	2550200	2767900
	EXPENSES				
	Hono/TA/DA to Guest Faculty	548567	675000	615000	667500
	Secretarial Assi. & Remuneration	174821	189000	172200	186900
	Working Contingency & Lab Exps	94699	121500	265600	120150
	Other Academic Activity	65534	121500	66400	120150
	Furniture / Equipments / Laboratory	0	121500	66400	120150
	Books & Periodicals	0	121500	44300	120150
	Total (B)	883621	1350000	1229900	1335000
	Central Development Fund	749233	810000	738000	801000
	Department Development Fund	954788	639000	582300	631900
	Total (C)	1704021	1449000	1320300	1432900
	Grand Total (B + C)	2587642	2799000	2550200	2767900

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
M.Sc. Mathematics	INCOME				
	Tuition Fees	3430000	3700000	3160000	3223800
	Gymkhana Fees	51750	55500	42800	48600
	Library Fees	138000	148000	126000	129600
	Computer Lab Fee	0	0	0	0
	Total (A)	3619750	3903500	3328800	3402000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	615605	925000	790000	805950
	Secretarial Assi. & Remuneration	240100	259000	221200	225666
	Working Contingency & Lab Exps	15580	166500	142200	145071
	Other Academic Activity	0	166500	142200	145071
	Furniture / Equipments / Laboratory	0	166500	142200	145071
	Books & Periodicals	0	166500	142200	145071
	Total (B)	871285	1850000	1580000	1611900
	Central Development Fund	1029000	1110000	948000	967140
	Department Development Fund	1719465	943500	800800	822960
	Total (C)	2748465	2053500	1748800	1790100
	Grand Total (B + C)	3619750	3903500	3328800	3402000

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
M.Com. Business Studies	INCOME				
	Tuition Fees	2230000	2380000	2270000	2390000
	Gymkhana Fees	66900	71400	68100	71700
	Library Fees	178400	190400	181600	191200
	Computer Lab Fee	0	0	0	0
	Total (A)	2475300	2641800	2519700	2652900
	EXPENSES				
	Hono/TA/DA to Guest Faculty	463316	595000	567500	597500
	Secretarial Assi. & Remuneration	156100	166600	158900	167300
	Working Contingency & Lab Exps	78730	107100	163400	107550
	Other Academic Activity	0	107100	61300	107550
	Furniture / Equipments / Laboratory	0	107100	81700	107550
	Books & Periodicals	0	107100	102200	107550
	Total (B)	698146	1190000	1135000	1195000
	Central Development Fund	669000	714000	681000	717000
	Department Development Fund	1108154	737800	703700	740900
	Total (C)	1777154	1451800	1384700	1457900
	Grand Total (B + C)	2475300	2641800	2519700	2652900

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
M.Sc. Bio- Chemistry	INCOME				
	Tuition Fees	382000	764000	382000	840400
	Gymkhana Fees	1500	3000	1500	3300
	Library Fees	4000	8000	4000	8800
	Computer Lab Fee	0	0	0	0
	Total (A)	387500	775000	387500	852500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	191000	95500	210100
	Secretarial Assi. & Remuneration	26740	53480	26700	58828
	Working Contingency & Lab Exps	0	34380	11500	37818
	Other Academic Activity	0	34380	19100	37818
	Furniture / Equipments / Laboratory	0	34380	19100	37818
	Books & Periodicals	0	34380	19100	37818
	Total (B)	26740	382000	191000	420200
	Central Development Fund	114600	229200	114600	252120
	Department Development Fund	246160	163800	81900	180180
	Total (C)	360760	393000	196500	432300
	Grand Total (B + C)	387500	775000	387500	852500

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
M.Sc. Industrial Bio- Technology	INCOME				
	Tuition Fees	80000	180000	170000	200000
	Gymkhana Fees	2400	5400	5100	6000
	Library Fees	6400	14400	7600	16000
	Computer Lab Fee	0	0	0	0
	Total (A)	88800	199800	182700	222000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	0	0	0
	Secretarial Assi. & Remuneration	0	0	0	0
	Working Contingency & Lab Exps	0	0	0	0
	Other Academic Activity	0	0	0	0
	Furniture / Equipments / Laboratory	0	0	0	0
	Books & Periodicals	0	0	0	0
	Total (B)	0	0	0	0
	Central Developement Fund	0	0	0	0
	Department Developement Fund	0	0	0	0
	Total (C)	0	0	0	0
	Grand Total (B + C)	0	0	0	0

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
Library and Information Science (B.Lib & M.Lib.)	INCOME				
	Tuition Fees	86400	1476000	84800	1404000
	Gymkhana Fees	1200	18900	1200	18000
	Library Fees	3200	50400	3900	48000
	Computer Lab Fee	0	0	0	0
	Total (A)	90800	1545300	89900	1470000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	369000	21200	351000
	Secretarial Assi. & Remuneration	6048	103300	5900	98300
	Working Contingency & Lab Exps	23033	66400	3800	63200
	Other Academic Activity	0	66400	3800	63200
	Furniture / Equipments / Laboratory	0	66400	3800	63200
	Books & Periodicals	0	66400	3800	63200
	Total (B)	29081	737900	42300	702100
	Central Development Fund	25920	442800	25400	421200
	Department Development Fund	35799	364600	22200	346700
	Total (C)	61719	807400	47600	767900
	Grand Total (B + C)	90800	1545300	89900	1470000

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
MA Economics	INCOME				
	Tuition Fees	170000	630000	50000	650000
	Gymkhana Fees	5100	18900	1500	19500
	Library Fees	13600	50400	4000	52000
	Computer Lab Fee	0	0	0	0
	Total (A)	188700	699300	55500	721500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	73750	157500	12500	162500
	Secretarial Assi. & Remuneration	11900	44100	3500	45500
	Working Contingency & Lab Exps	0	28350	2200	29250
	Other Academic Activity	0	28350	2200	29250
	Furniture / Equipments / Laboratory	0	28350	2300	29250
	Books & Periodicals	0	28350	2300	29250
	Total (B)	85650	315000	25000	325000
	Central Development Fund	51000	189000	15000	195000
	Department Development Fund	52050	195300	15500	201500
	Total (C)	103050	384300	30500	396500
	Grand Total (B + C)	188700	699300	55500	721500

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
MA Sociology	INCOME				
	Tuition Fees	50000	600000	65000	670000
	Gymkhana Fees	1500	18000	1950	20100
	Library Fees	4000	48000	5200	53600
	Computer Lab Fee	0	0	0	0
	Total (A)	55500	666000	72150	743700
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	150000	16200	167500
	Secretarial Assi. & Remuneration	3500	42000	4600	46900
	Working Contingency & Lab Exps	5192	27000	2900	30150
	Other Academic Activity	0	27000	2900	30150
	Furniture / Equipments / Laboratory	0	27000	2900	30150
	Books & Periodicals	0	27000	2900	30150
	Total (B)	8692	300000	32400	335000
	Central Development Fund	15000	180000	19500	201000
	Department Development Fund	31808	186000	20250	207700
	Total (C)	46808	366000	39750	408700
	Grand Total (B + C)	55500	666000	72150	743700

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
MA Sanskrit	INCOME				
	Tuition Fees	0	600000	0	0
	Gymkhana Fees	0	18000	0	0
	Library Fees	0	48000	0	0
	Computer Lab Fee	0	0	0	0
	Total (A)	0	666000	0	0
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	150000	0	0
	Secretarial Assi. & Remuneration	0	42000	0	0
	Working Contingency & Lab Exps	0	27000	0	0
	Other Academic Activity	0	27000	0	0
	Furniture / Equipments / Laboratory	0	27000	0	0
	Books & Periodicals	0	27000	0	0
	Total (B)	0	300000	0	0
	Central Development Fund	0	180000	0	0
	Department Development Fund	0	186000	0	0
	Total (C)	0	366000	0	0
	Grand Total (B + C)	0	666000	0	0

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
Certificate Courses / SPSS /FSTAT / BSTA	INCOME				
	Tuition Fees	45000	307500	0	0
	Gymkhana Fees	0	0	0	0
	Library Fees	0	0	0	0
	Computer Lab Fee	0	0	0	0
	Total (A)	45000	307500	0	0
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	76900	0	0
	Secretarial Assi. & Remuneration	3150	21500	0	0
	Working Contingency & Lab Exps	0	15400	0	0
	Other Academic Activity	0	6200	0	0
	Furniture / Equipments / Laboratory	0	15400	0	0
	Books & Periodicals	0	18500	0	0
	Total (B)	3150	153900	0	0
	Central Development Fund	13500	92300	0	0
	Department Development Fund	28350	61300	0	0
	Total (C)	41850	153600	0	0
	Grand Total (B + C)	45000	307500	0	0

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
MA Psychology	INCOME				
	Tuition Fees	80000	200000	0	0
	Gymkhana Fees	2400	6000	0	0
	Library Fees	6400	16000	0	0
	Computer Lab Fee	0	0	0	0
	Total (A)	88800	222000	0	0
	EXPENSES				
	Hono/TA/DA to Guest Faculty	55527	50000	0	0
	Secretarial Assi. & Remuneration	5600	14000	0	0
	Working Contingency & Lab Exps	1407	9000	0	0
	Other Academic Activity	0	9000	0	0
	Furniture / Equipments / Laboratory	0	9000	0	0
	Books & Periodicals	0	9000	0	0
	Total (B)	62534	100000	0	0
	Central Development Fund	24000	60000	0	0
	Department Development Fund	2266	62000	0	0
	Total (C)	26266	122000	0	0
	Grand Total (B + C)	88800	222000	0	0

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
MA Gujarati	INCOME				
	Tuition Fees	104400	460800	75600	561600
	Gymkhana Fees	4350	19200	2250	23400
	Library Fees	11600	51200	8400	62400
	Computer Lab Fee	0	0	0	0
	Total (A)	120350	531200	86250	647400
	EXPENSES				
	Hono/TA/DA to Guest Faculty	45000	115200	18900	140400
	Secretarial Assi. & Remuneration	7308	32256	5300	39312
	Working Contingency & Lab Exps	11920	20736	3400	25272
	Other Academic Activity	0	20736	3400	25272
	Furniture / Equipments / Laboratory	0	20736	3400	25272
	Books & Periodicals	0	20736	3400	25272
	Total (B)	64228	230400	37800	280800
	Central Development Fund	31320	138240	22700	168480
	Department Development Fund	24802	162560	25750	198120
	Total (C)	56122	300800	48450	366600
	Grand Total (B + C)	120350	531200	86250	647400

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
MA (Journalism & Mass Communication)	INCOME				
	Tuition Fees	126000	558000	0	0
	Gymkhana Fees	2100	9300	0	0
	Library Fees	5600	24800	0	0
	Computer Lab Fee	0	0	0	0
	Total (A)	133700	592100	0	0
	EXPENSES				
	Hono/TA/DA to Guest Faculty	211870	139500	0	0
	Secretarial Assi. & Remuneration	8820	39060	0	0
	Working Contingency & Lab Exps	450	25110	0	0
	Other Academic Activity	0	25110	0	0
	Furniture / Equipments / Laboratory	0	25110	0	0
	Books & Periodicals	2019	25110	0	0
	Total (B)	223159	279000	0	0
	Central Development Fund	37800	167400	0	0
	Department Development Fund	-127259	145700	0	0
	Total (C)	-89459	313100	0	0
	Grand Total (B + C)	133700	592100	0	0

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
M.Sc. (QPM) (Statistics)	INCOME				
	Tuition Fees	2080000	2856000	880000	2733600
	Gymkhana Fees	15600	21000	6600	20100
	Library Fees	41600	56000	17600	53600
	Computer Lab Fee	0	0	0	0
	Total (A)	2137200	2933000	904200	2807300
	EXPENSES				
	Hono/TA/DA to Guest Faculty	901900	1142400	352000	1093440
	Secretarial Assi. & Remuneration	145600	199920	61600	191352
	Working Contingency & Lab Exps	5414	92820	28600	88842
	Other Academic Activity	15056	92820	28600	88842
	Furniture / Equipments / Laboratory	9608	92820	28600	88842
	Books & Periodicals	97873	92820	28600	88842
	Total (B)	1175451	1713600	528000	1640160
	Central Development Fund	624000	856800	272600	820080
	Department Development Fund	337749	362600	103600	347060
	Total (C)	961749	1219400	376200	1167140
	Grand Total (B + C)	2137200	2933000	904200	2807300

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
M.Sc. Bio- Informatics	INCOME				
	Tuition Fees	150000	990000	300000	1140000
	Gymkhana Fees	1500	9900	3000	11400
	Library Fees	4000	26400	8000	30400
	Computer Lab Fee	0	0	0	0
	Total (A)	155500	1026300	311000	1181800
	EXPENSES				
	Hono/TA/DA to Guest Faculty	210000	247500	75000	285000
	Secretarial Assi. & Remuneration	10500	69300	21000	79800
	Working Contingency & Lab Exps	0	44550	13500	51300
	Other Academic Activity	0	44550	13500	51300
	Furniture / Equipments / Laboratory	0	44550	13500	51300
	Books & Periodicals	0	44550	13500	51300
	Total (B)	220500	495000	150000	570000
	Central Development Fund	45000	297000	90000	342000
	Department Development Fund	-110000	234300	71000	269800
	Total (C)	-65000	531300	161000	611800
	Grand Total (B + C)	155500	1026300	311000	1181800

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2016	Budget Estimates For 2016-17	Revised Estimates For 2016-17	Budget Estimates 2017-18
M.Sc. (Nano Science & Technology)	INCOME				
	Tuition Fees	0	780000	0	0
	Gymkhana Fees	0	7800	0	0
	Library Fees	0	20800	0	0
	Computer Lab Fee	0	0	0	0
	Total (A)	0	808600	0	0
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	195000	0	0
	Secretarial Assi. & Remuneration	0	54600	0	0
	Working Contingency & Lab Exps	0	35100	0	0
	Other Academic Activity	0	35100	0	0
	Furniture / Equipments / Laboratory	0	35100	0	0
	Books & Periodicals	0	35100	0	0
	Total (B)	0	390000	0	0
	Central Development Fund	0	234000	0	0
	Department Development Fund	0	184600	0	0
	Total (C)	0	418600	0	0
	Grand Total (B + C)	0	808600	0	0

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
MSW (HR)	INCOME				
	Tuition Fees	3954850	4863500	4620000	5254000
	Gymkhana Fees	34050	41100	39600	44400
	Library Fees	90800	109600	105600	118400
	Computer Lab Fee	56750	68500	66000	74000
	Total (A)	4136450	5082700	4831200	5490800
	EXPENSES				
	Hono/TA/DA to Guest Faculty	390579	1945400	1848000	2101600
	Secretarial Assi. & Remuneration	276840	340445	323400	367780
	Working Contingency & Lab Exps	74453	158064	150200	170755
	Other Academic Activity	80141	158064	150200	170755
	Furniture / Equipments / Laboratory	0	158064	150200	170755
	Books & Periodicals	0	158064	150200	170755
	Total (B)	822013	2918100	2772200	3152400
	Central Development Fund	1186455	1459050	1386000	1576200
	Department Development Fund	2127982	705550	673000	762200
	Total (C)	3314437	2164600	2059000	2338400
	Grand Total (B + C)	4136450	5082700	4831200	5490800

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
PGDHRD (Business Studies)	INCOME				
	Tuition Fees	103350	490000	118900	410000
	Gymkhana Fees	7800	14700	8700	30000
	Library Fees	20800	39200	23200	80000
	Computer Lab Fee	0	0	0	0
	Total (A)	131950	543900	150800	520000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	116576	196000	47600	164000
	Secretarial Assi. & Remuneration	7235	34300	8300	28700
	Working Contingency & Lab Exps	0	15900	7000	13300
	Other Academic Activity	0	15900	2500	13300
	Furniture / Equipments / Laboratory	0	15900	2000	13300
	Books & Periodicals	0	15900	4000	13400
	Total (B)	123811	293900	71400	246000
	Central Development Fund	31005	147000	35700	123000
	Department Development Fund	-22866	103000	43700	151000
	Total (C)	8139	250000	79400	274000
	Grand Total (B + C)	131950	543900	150800	520000

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
M.Sc (Home Sci) (Foods & Nutrition.)	INCOME				
	Tuition Fees	1135672	1450000	1350000	1500000
	Gymkhana Fees	6800	8700	8100	9000
	Library Fees	18000	23200	21600	24000
	Computer Lab Fee	0	0	0	0
	Total (A)	1160472	1481900	1379700	1533000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	199494	362500	337500	375000
	Secretarial Assi. & Remuneration	79497	101500	94500	105000
	Working Contingency & Lab Exps	0	65250	100000	67500
	Other Academic Activity	0	65250	100000	67500
	Furniture / Equipments / Laboratory	0	65250	13000	67500
	Books & Periodicals	0	65250	30000	67500
	Total (B)	278991	725000	675000	750000
	Central Development Fund	340702	435000	405000	450000
	Department Development Fund	540779	321900	299700	333000
	Total (C)	881481	756900	704700	783000
	Grand Total (B + C)	1160472	1481900	1379700	1533000

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
M.Phil. (Social Works)	INCOME				
	Tuition Fees	240800	349000	34400	172000
	Gymkhana Fees	2100	3000	300	1500
	Library Fees	10500	15000	1500	7500
	Computer Lab Fee	3500	5000	500	2500
	Total (A)	256900	372000	36700	183500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	139600	13800	68800
	Secretarial Assi. & Remuneration	16856	24430	2400	12040
	Working Contingency & Lab Exps	11885	11342.5	2200	5590
	Other Academic Activity	0	11342.5	1100	5590
	Furniture / Equipments / Laboratory	0	11342.5	600	5590
	Books & Periodicals	0	11342.5	600	5590
	Total (B)	28741	209400	20700	103200
	Central Development Fund	72240	104700	10300	51600
	Department Development Fund	155919	57900	5700	28700
	Total (C)	228159	162600	16000	80300
	Grand Total (B + C)	256900	372000	36700	183500

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
PGDBM (Business Studies)	INCOME				
	Tuition Fees	41000	392000	53300	328000
	Gymkhana Fees	3000	24000	3900	24000
	Library Fees	8000	64000	10400	64000
	Computer Lab Fee	0	0	0	0
	Total (A)	52000	480000	67600	416000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	24000	156800	21300	131200
	Secretarial Assi. & Remuneration	2870	27440	3700	22960
	Working Contingency & Lab Exps	0	12740	2100	10660
	Other Academic Activity	0	12740	3800	10660
	Furniture / Equipments / Laboratory	0	12740	0	10660
	Books & Periodicals	0	12740	1000	10660
	Total (B)	26870	235200	31900	196800
	Central Development Fund	12300	117600	16000	98400
	Department Development Fund	12830	127200	19700	120800
	Total (C)	25130	244800	35700	219200
	Grand Total (B + C)	52000	480000	67600	416000

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
M.Pharm. Pharmaceutical Science	INCOME				
	Tuition Fees	315000	3330000	360000	540000
	Gymkhana Fees	750	14800	1800	1800
	Library Fees	2800	37000	7200	4800
	Computer Lab Fee	0	0	0	0
	Total (A)	318550	3381800	369000	546600
	EXPENSES				
	Hono/TA/DA to Guest Faculty	185630	1332000	144000	216000
	Secretarial Assi. & Remuneration	22050	233100	25200	37800
	Working Contingency & Lab Exps	0	108225	11700	13500
	Other Academic Activity	0	108225	11700	13500
	Furniture / Equipments / Laboratory	0	108225	11700	13500
	Books & Periodicals	0	108225	11700	13500
	Total (B)	207680	1998000	216000	307800
	Central Development Fund	94500	999000	108000	162000
	Department Development Fund	16370	384800	45000	76800
	Total (C)	110870	1383800	153000	238800
	Grand Total (B + C)	318550	3381800	369000	546600

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
M.Sc. Zoology/ Botany	INCOME				
	Tuition Fees	1392000	1484800	1206400	1067200
	Gymkhana Fees	9000	9600	8100	6900
	Library Fees	24000	25600	21600	18400
	Computer Lab Fee	0	0	0	0
	Total (A)	1425000	1520000	1236100	1092500
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	371200	301600	266800
	Secretarial Assi. & Remuneration	0	103936	84500	74704
	Working Contingency & Lab Exps	97440	66816	36200	48024
	Other Academic Activity	0	66816	60300	48024
	Furniture / Equipments / Laboratory	0	66816	60300	48024
	Books & Periodicals	0	66816	60300	48024
	Total (B)	97440	742400	603200	533600
	Central Development Fund	417600	445440	361800	320160
	Department Development Fund	909960	332160	271100	238740
	Total (C)	1327560	777600	632900	558900
	Grand Total (B + C)	1425000	1520000	1236100	1092500

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
M.Sc. Information Technology	INCOME				
	Tuition Fees	1537777	3040000	1080000	2920000
	Gymkhana Fees	9000	22800	8100	21900
	Library Fees	24000	60800	21600	58400
	Computer Lab Fee	0	0	0	0
	Total (A)	1570777	3123600	1109700	3000300
	EXPENSES				
	Hono/TA/DA to Guest Faculty	872144	760000	270000	730000
	Secretarial Assi. & Remuneration	107644	212800	75600	204400
	Working Contingency & Lab Exps	0	136800	162000	131400
	Other Academic Activity	0	136800	10800	131400
	Furniture / Equipments / Laboratory	0	136800	21600	131400
	Books & Periodicals	0	136800	0	131400
	Total (B)	979788	1520000	540000	1460000
	Central Development Fund	461333	912000	324000	876000
	Department Development Fund	129656	691600	245700	664300
	Total (C)	590989	1603600	569700	1540300
	Grand Total (B + C)	1570777	3123600	1109700	3000300

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
M.Phil (Education)	INCOME				
	Tuition Fees	30000	600000	0	0
	Gymkhana Fees	300	6000	0	0
	Library Fees	1500	30000	0	0
	Computer Lab Fee	0	0	0	0
	Total (A)	31800	636000	0	0
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	150000	0	0
	Secretarial Assi. & Remuneration	2100	42000	0	0
	Working Contingency & Lab Exps	0	27000	0	0
	Other Academic Activity	0	27000	0	0
	Furniture / Equipments / Laboratory	0	27000	0	0
	Books & Periodicals	0	27000	0	0
	Total (B)	2100	300000	0	0
	Central Development Fund	9000	180000	0	0
	Department Development Fund	20700	156000	0	0
	Total (C)	29700	336000	0	0
	Grand Total (B + C)	31800	636000	0	0

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
M.Sc. Applied Science (CISST)	INCOME				
	Tuition Fees	240000	1530000	330000	1080000
	Gymkhana Fees	2400	15300	3300	10800
	Library Fees	6400	40800	8800	28800
	Computer Lab Fee	0	0	0	0
	Total (A)	248800	1586100	342100	1119600
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	382500	82500	270000
	Secretarial Assi. & Remuneration	16800	107100	23100	75600
	Working Contingency & Lab Exps	0	68850	12200	48600
	Other Academic Activity	0	68850	12200	48600
	Furniture / Equipments / Laboratory	0	68850	17500	48600
	Books & Periodicals	0	68850	17500	48600
	Total (B)	16800	765000	165000	540000
	Central Development Fund	72000	459000	99000	324000
	Department Development Fund	160000	362100	78100	255600
	Total (C)	232000	821100	177100	579600
	Grand Total (B + C)	248800	1586100	342100	1119600

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
B.Ed. Special Edu. (Psycho)	INCOME				
	Tuition Fees	170400	1284000	0	0
	Gymkhana Fees	1200	9000	0	0
	Library Fees	3200	24000	0	0
	Computer Lab Fee	3200	6000	0	0
	Total (A)	178000	1323000	0	0
	EXPENSES				
	Hono/TA/DA to Guest Faculty	530520	513600	0	0
	Secretarial Assi. & Remuneration	11928	89880	0	0
	Working Contingency & Lab Exps	0	41730	0	0
	Other Academic Activity	0	41730	0	0
	Furniture / Equipments / Laboratory	0	41730	0	0
	Books & Periodicals	0	41730	0	0
	Total (B)	542448	770400	0	0
	Central Development Fund	51120	385200	0	0
	Department Development Fund	-415568	167400	0	0
	Total (C)	-364448	552600	0	0
	Grand Total (B + C)	178000	1323000	0	0

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
M.Phil. (Psychology)	INCOME				
	Tuition Fees	80000	210000	0	0
	Gymkhana Fees	2400	4200	0	0
	Library Fees	12000	21000	0	0
	Computer Lab Fee	0	0	0	0
	Total (A)	94400	235200	0	0
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	52500	0	0
	Secretarial Assi. & Remuneration	5600	14700	0	0
	Working Contingency & Lab Exps	0	9450	0	0
	Other Academic Activity	0	9450	0	0
	Furniture / Equipments / Laboratory	0	9450	0	0
	Books & Periodicals	0	9450	0	0
	Total (B)	5600	105000	0	0
	Central Development Fund	24000	63000	0	0
	Department Development Fund	64800	67200	0	0
	Total (C)	88800	130200	0	0
	Grand Total (B + C)	94400	235200	0	0

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
M.Phil. (English)	INCOME				
	Tuition Fees	107500	135000	0	0
	Gymkhana Fees	2550	2700	0	0
	Library Fees	9950	13500	0	0
	Computer Lab Fee	0	0	0	0
	Total (A)	120000	151200	0	0
	EXPENSES				
	Hono/TA/DA to Guest Faculty	26250	33750	0	0
	Secretarial Assi. & Remuneration	7525	9450	0	0
	Working Contingency & Lab Exps	0	6075	0	0
	Other Academic Activity	0	6075	0	0
	Furniture / Equipments / Laboratory	0	6075	0	0
	Books & Periodicals	0	6075	0	0
	Total (B)	33775	67500	0	0
	Central Development Fund	32250	40500	0	0
	Department Development Fund	53975	43200	0	0
	Total (C)	86225	83700	0	0
	Grand Total (B + C)	120000	151200	0	0

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
M.Phil. (Gujarati)	INCOME				
	Tuition Fees	30000	50000	0	0
	Gymkhana Fees	900	1500	0	0
	Library Fees	4500	7500	0	0
	Computer Lab Fee	0	0	0	0
	Total (A)	35400	59000	0	0
	EXPENSES				
	Hono/TA/DA to Guest Faculty	15000	12500	0	0
	Secretarial Assi. & Remuneration	2100	3500	0	0
	Working Contingency & Lab Exps	0	2250	0	0
	Other Academic Activity	0	2250	0	0
	Furniture / Equipments / Laboratory	0	2250	0	0
	Books & Periodicals	0	2250	0	0
	Total (B)	17100	25000	0	0
	Central Development Fund	9000	15000	0	0
	Department Development Fund	9300	19000	0	0
	Total (C)	18300	34000	0	0
	Grand Total (B + C)	35400	59000	0	0

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
M.Phil. (Business Studies)	INCOME				
	Tuition Fees	390000	345000	0	0
	Gymkhana Fees	7800	6900	0	0
	Library Fees	39000	34500	0	0
	Computer Lab Fee	0	0	0	0
	Total (A)	436800	386400	0	0
	EXPENSES				
	Hono/TA/DA to Guest Faculty	84000	86250	0	0
	Secretarial Assi. & Remuneration	27300	24150	0	0
	Working Contingency & Lab Exps	27635	15525	0	0
	Other Academic Activity	0	15525	0	0
	Furniture / Equipments / Laboratory	0	15525	0	0
	Books & Periodicals	0	15525	0	0
	Total (B)	138935	172500	0	0
	Central Development Fund	117000	103500	0	0
	Department Development Fund	180865	110400	0	0
	Total (C)	297865	213900	0	0
	Grand Total (B + C)	436800	386400	0	0

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
M.Phil. (Library and Information Science)	INCOME				
	Tuition Fees	30000	100000	0	0
	Gymkhana Fees	525	1500	0	0
	Library Fees	2250	7500	0	0
	Computer Lab Fee	0	0	0	0
	Total (A)	32775	109000	0	0
	EXPENSES				
	Hono/TA/DA to Guest Faculty	5000	25000	0	0
	Secretarial Assi. & Remuneration	2100	7000	0	0
	Working Contingency & Lab Exps	0	4500	0	0
	Other Academic Activity	0	4500	0	0
	Furniture / Equipments / Laboratory	0	4500	0	0
	Books & Periodicals	0	4500	0	0
	Total (B)	7100	50000	0	0
	Central Development Fund	9000	30000	0	0
	Department Development Fund	16675	29000	0	0
	Total (C)	25675	59000	0	0
	Grand Total (B + C)	32775	109000	0	0

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
MA History	INCOME				
	Tuition Fees	0	400000	0	0
	Gymkhana Fees	0	12000	0	0
	Library Fees	0	32000	0	0
	Computer Lab Fee	0	0	0	0
	Total (A)	0	444000	0	0
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	100000	0	0
	Secretarial Assi. & Remuneration	0	28000	0	0
	Working Contingency & Lab Exps	0	18000	0	0
	Other Academic Activity	0	18000	0	0
	Furniture / Equipments / Laboratory	0	18000	0	0
	Books & Periodicals	0	18000	0	0
	Total (B)	0	200000	0	0
	Central Development Fund	0	120000	0	0
	Department Development Fund	0	124000	0	0
	Total (C)	0	244000	0	0
	Grand Total (B + C)	0	444000	0	0

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
MA Hindi	INCOME				
	Tuition Fees	0	600000	0	0
	Gymkhana Fees	0	18000	0	0
	Library Fees	0	48000	0	0
	Computer Lab Fee	0	0	0	0
	Total (A)	0	666000	0	0
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	150000	0	0
	Secretarial Assi. & Remuneration	0	42000	0	0
	Working Contingency & Lab Exps	0	27000	0	0
	Other Academic Activity	0	27000	0	0
	Furniture / Equipments / Laboratory	0	27000	0	0
	Books & Periodicals	0	27000	0	0
	Total (B)	0	300000	0	0
	Central Development Fund	0	180000	0	0
	Department Development Fund	0	186000	0	0
	Total (C)	0	366000	0	0
	Grand Total (B + C)	0	666000	0	0

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
M.Phil. (Physics)	INCOME				
	Tuition Fees	0	300000	0	0
	Gymkhana Fees	0	3000	0	0
	Library Fees	0	15000	0	0
	Computer Lab Fee	0	0	0	0
	Total (A)	0	318000	0	0
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	75000	0	0
	Secretarial Assi. & Remuneration	0	21000	0	0
	Working Contingency & Lab Exps	0	13500	0	0
	Other Academic Activity	0	13500	0	0
	Furniture / Equipments / Laboratory	0	13500	0	0
	Books & Periodicals	0	13500	0	0
	Total (B)	0	150000	0	0
	Central Development Fund	0	90000	0	0
	Department Development Fund	0	78000	0	0
	Total (C)	0	168000	0	0
	Grand Total (B + C)	0	318000	0	0

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
M.Phil. (Sociology)	INCOME				
	Tuition Fees	0	100000	0	0
	Gymkhana Fees	0	3000	0	0
	Library Fees	0	15000	0	0
	Computer Lab Fee	0	0	0	0
	Total (A)	0	118000	0	0
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	25000	0	0
	Secretarial Assi. & Remuneration	0	7000	0	0
	Working Contingency & Lab Exps	0	4500	0	0
	Other Academic Activity	0	4500	0	0
	Furniture / Equipments / Laboratory	0	4500	0	0
	Books & Periodicals	0	4500	0	0
	Total (B)	0	50000	0	0
	Central Development Fund	0	30000	0	0
	Department Development Fund	0	38000	0	0
	Total (C)	0	68000	0	0
	Grand Total (B + C)	0	118000	0	0

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
M.Phil. (Hindi)	INCOME				
	Tuition Fees	0	150000	0	0
	Gymkhana Fees	0	4500	0	0
	Library Fees	0	22500	0	0
	Computer Lab Fee	0	0	0	0
	Total (A)	0	177000	0	0
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	37500	0	0
	Secretarial Assi. & Remuneration	0	10500	0	0
	Working Contingency & Lab Exps	0	6750	0	0
	Other Academic Activity	0	6750	0	0
	Furniture / Equipments / Laboratory	0	6750	0	0
	Books & Periodicals	0	6750	0	0
	Total (B)	0	75000	0	0
	Central Development Fund	0	45000	0	0
	Department Development Fund	0	57000	0	0
	Total (C)	0	102000	0	0
	Grand Total (B + C)	0	177000	0	0

Budget Estimates for the Year 2018-189 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
M.Phil. (Economics)	INCOME				
	Tuition Fees	0	30000	0	0
	Gymkhana Fees	0	900	0	0
	Library Fees	0	4500	0	0
	Computer Lab Fee	0	0	0	0
	Total (A)	0	35400	0	0
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	7500	0	0
	Secretarial Assi. & Remuneration	0	2100	0	0
	Working Contingency & Lab Exps	0	1350	0	0
	Other Academic Activity	0	1350	0	0
	Furniture / Equipments / Laboratory	0	1350	0	0
	Books & Periodicals	0	1350	0	0
	Total (B)	0	15000	0	0
	Central Development Fund	0	9000	0	0
	Department Development Fund	0	11400	0	0
	Total (C)	0	20400	0	0
	Grand Total (B + C)	0	35400	0	0

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
M.Phil. (Sanskrit)	INCOME				
	Tuition Fees	75000	150000	0	0
	Gymkhana Fees	1500	3000	0	0
	Library Fees	7500	15000	0	0
	Computer Lab Fee	0	0	0	0
	Total (A)	84000	168000	0	0
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	37500	0	0
	Secretarial Assi. & Remuneration	5250	10500	0	0
	Working Contingency & Lab Exps	1800	6750	0	0
	Other Academic Activity	990	6750	0	0
	Furniture / Equipments / Laboratory	0	6750	0	0
	Books & Periodicals	0	6750	0	0
	Total (B)	8040	75000	0	0
	Central Development Fund	22500	45000	0	0
	Department Development Fund	53460	48000	0	0
	Total (C)	75960	93000	0	0
	Grand Total (B + C)	84000	168000	0	0

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
M.Phil. (Computer Science)	INCOME				
	Tuition Fees	0	360000	0	0
	Gymkhana Fees	300	3600	0	0
	Library Fees	1500	18000	0	0
	Computer Lab Fee	0	0	0	0
	Total (A)	1800	381600	0	0
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	90000	0	0
	Secretarial Assi. & Remuneration	0	25200	0	0
	Working Contingency & Lab Exps	0	16200	0	0
	Other Academic Activity	0	16200	0	0
	Furniture / Equipments / Laboratory	0	16200	0	0
	Books & Periodicals	0	16200	0	0
	Total (B)	0	180000	0	0
	Central Development Fund	1800	108000	0	0
	Department Development Fund	0	93600	0	0
	Total (C)	1800	201600	0	0
	Grand Total (B + C)	1800	381600	0	0

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
M.Ed.Spl. Edu.(MR)	INCOME				
	Tuition Fees	619200	777000	0	0
	Gymkhana Fees	3600	4500	0	0
	Library Fees	9600	12000	0	0
	Computer Lab Fee	0	3000	0	0
	Total (A)	632400	796500	0	0
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	310800	0	0
	Secretarial Assi. & Remuneration	43344	54390	0	0
	Working Contingency & Lab Exps	0	25253	0	0
	Other Academic Activity	0	25253	0	0
	Furniture / Equipments / Laboratory	0	25252	0	0
	Books & Periodicals	0	25252	0	0
	Total (B)	43344	466200	0	0
	Central Development Fund	185760	233100	0	0
	Department Development Fund	403296	97200	0	0
	Total (C)	589056	330300	0	0
	Grand Total (B + C)	632400	796500	0	0

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
M.Sc. Home Science General	INCOME				
	Tuition Fees	50000	261600	50000	220000
	Gymkhana Fees	600	3600	300	3000
	Library Fees	1600	9600	800	8000
	Computer Lab Fee	0	0	0	0
	Total (A)	52200	274800	51100	231000
	EXPENSES				
	Hono/TA/DA to Guest Faculty	6250	65400	12500	55000
	Secretarial Assi. & Remuneration	3500	18312	3500	15400
	Working Contingency & Lab Exps	0	11772	0	9900
	Other Academic Activity	0	11772	9000	9900
	Furniture / Equipments / Laboratory	0	11772	0	9900
	Books & Periodicals	0	11772	0	9900
	Total (B)	9750	130800	25000	110000
	Central Development Fund	15000	78480	15000	66000
	Department Development Fund	27450	65520	11100	55000
	Total (C)	42450	144000	26100	121000
	Grand Total (B + C)	52200	274800	51100	231000

Budget Estimates for the Year 2018-19 Self Finance Courses

		Actual Upto 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
Applied Statistics	INCOME				
	Tuition Fees	0	0	880000	2560000
	Gymkhana Fees	0	0	6600	19200
	Library Fees	0	0	17600	51200
	Computer Lab Fee	0	0	0	0
	Total (A)	0	0	904200	2630400
	EXPENSES				
	Hono/TA/DA to Guest Faculty	0	0	352000	1024000
	Secretarial Assi. & Remuneration	0	0	61600	179200
	Working Contingency & Lab Exps	0	0	28600	83200
	Other Academic Activity	0	0	28600	83200
	Furniture / Equipments / Laboratory	0	0	28600	83200
	Books & Periodicals	0	0	28600	83200
	Total (B)	0	0	528000	1536000
	Central Development Fund	0	0	272600	768000
	Department Development Fund	0	0	103600	326400
	Total (C)	0	0	376200	1094400
	Grand Total (B + C)	0	0	904200	2630400

Budget Estimates for the Year 2018-19 External Courses

	For 2018-19	Actual 31-03-2017	Budget Estimates For 2017-18	Revised Estimates For 2017-18	Budget Estimates 2018-19
Source of Fund	Students				
Under Graduate (B.A. / B.Com)	1400	2592000	3466800	3024000	3823400
Post Graduate (M.A. / M.Com)	2200	3200000	4500000	3520000	4950000
Total (A)		5792000	7966800	6544000	8773400
Application of Fund					
(A) Under Graduate (B.A./ B.Com)					
Remuneration to Daily Wages		60100	80000	65000	110000
Postal Charge		0	30000	0	40000
Stationery & Printing		0	0	0	0
Syllabus (Printing)		25000	0	0	0
Call Letter Xerox		0	45000	40000	40000
Advertisement		0	0	0	0
Furniture & Equipment		70000	180000	130000	190000
(B) Post Graduate (M.A./ M.Com)					
Remuneration to Daily Wages		100150	100000	105000	216000
Postal Charge		0	36000	0	30000
Stationery & Printing		0	0	0	0
Syllabus (Printing)		0	0	0	0
Call Letter Xerox		25000	55000	45000	50000
Advertisement		0	0	0	0
Furniture & Equipment		60000	150000	120000	150000
Total (B)		340250	676000	505000	826000
Central Development Fund		5451750	7290800	6039000	7947400
Department Development Fund		0	0	0	0
Total (C)		5451750	7290800	6039000	7947400
Grand Total (B+C)		5792000	7966800.00	6544000	8773400

SARDAR PATEL UNIVERSITY											
VALLABH VIDYANAGAR											
FEES STATEMENT											
YEAR 2017 - 18											
Sr. No.	Department	Semester	Intake		PS	PS	PS	PS	Total Fees	Student	Total
			S F	NRI	Tuition Fees	Gymkhana Fees	Library Fees	Computer Fees		2017-18	
1	Gujarati	4 Semester	60		3600	150	400		4150	18	78
2	Hindi	4 Semester	60		5000	150	400		5550	Nil	60
3	English	4 Semester	40		5000	150	400		5550	Nil	40
4	Sanskrit	4 Semester	60		5000	150	400		5550	Nil	60
5	Economics	4 Semester	60		5000	150	400		5550	5	65
6	History	4 Semester	40		5000	150	400		5550	Nil	40
7	Sociology	4 Semester	60		5000	150	400		5550	7	67
8	Psychology	4 Semester	20		5000	150	400		5550	Nil	20
9	B. Lib	2 Semester	25		8000	150	400		8550	Nil	25
10	M.Lib (PT)	4 Semester	15		11000	150	400		11550	Nil	15
	M.Lib (FT)	2 Semester	20		17000	150	400		17550	Nil	20
11	M.Com	4 Semester	120		5000	150	400		5550	119	239
12	Mathematics	4 Semester	80	4	9950	150	400		10500	78	162
13	Applied Statistics	4 Semester	40		20000	150	400		20550	24	64
14	Statistics	4 Semester	0	10					\$1,000	Nil	10
15	Physics	4 Semester	45		15000	150	400		15550	44	89
16	Botany	4 Semester	6		23200	150	400		23750	6	12
17	Microbiology	4 Semester	16		38200	150	400		38750	13	29
18	Biochemistry	4 Semester	6		38200	150	400		38750	5	11
19	Zoology	4 Semester	6		23200	150	400		23750	5	11
20	Biotechnology	4 Semester	20		38200	150	400		38750	20	40
21	Ind. Bio Tech	4 Semester	10		5000	800			5800	10	20
22	Info Tech	4 Semester	60		20000	150	400		20550	13	73
23	Materials Science	4 Semester	30		15000	150	400		15550	5	35
24	Nano Sci. & Tech	4 Semester	26		15000	150	400		15550	Nil	26
25	Electronics	4 Semester	30		25000	150	400		25550	Nil	30
26	Chemistry	4 Semester	126		25000	150	400		25550	126	252
27	Biomedical Science	4 Semester	15		15000	150	400		15550	5	20
28	Def Sci	4 Semester	15		15000	150	400		15550	Nil	15
29	Earth Sci	4 Semester	15		15000	150	400		15550	1	16

30	BioInforma	4 Semester	30		15000	150	400		15550	8	38
31	MCA	6 Semester	60		20000	150	400		20550	29	89
	Home Science										
32	F & N	4 Semester	15		25000	150	400		25550	15	30
33	General	4 Semester	10		11000	150	400		11550	Nil	10
34	FBT	4 Semester	16		25000	150	400		25550	15	31
	Social Work										
35	MSW (HR)	4 Semester	75		17750	150	400	250	18550	73	148
	MSW (HR)	4 Semester		5					\$1,000	Nil	5
36	MSW	4 Semester	75		17750	150	400	250	18550	32	107
	MSW NRI (	4 Semester		5					\$1,000	Nil	5
37	MBA (P.A.	4 Semester	40		41950	200	500		42650	38	78
	MBA NRI (P	4 Semester		20					\$3,000	8	28
38	M.Sc (QPM	4 Semester	60		20400	150	400		20950	7	67
39	M A (Journalis m & Mass Communi cation)	4 Semester	40		9000	150	400		9550	Nil	40
40	PGDHRD (P	1 Year	100		4100	300	800		5200	29	129
41	PGDBM (P	1 Year	80		4100	300	800		5200	13	93
42	PGDCA	2 Semester	80		10000	150	400		10550	Nil	80
43	B.Ed. Spl.	4 Semester	30		21400	150	400	100	22050	Nil	30
44	Comp Sci.	2 Semester	12		15000	150	750		15900	Nil	12
45	Social Wor	2 Semester	4		17200	150	750	250	18350	1	5
46	SPSS		40		3 month				6,000/-	Nil	40
47	Pharma.	4 Semester	6		45000	150	400		45,550/-	Nil	6
	Science			4						Nil	4